

Jay Dardenne COMMISSIONER OF ADMINISTRATION

State of Louisiana

Division of Administration Office of Planning and Budget

<u>MEMORANDUM</u>

DATE:	August 10, 2022	
TO:	Mr. Brian Fleming Mr. Manfredo Dix Ms. Barbara Goodson	Ms. Sherry Phillips-Hymel Mr. Alan Boxberger Mr. Mark Mahaffey
FROM:	Ternisa Hutchinson Director	
RE:	July Mid-Year Adjustment Tr	acking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of Act 199, the General Appropriations Act, other Appropriation Acts, and Non-appropriated requirements of the 2022 Regular Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

Note: Items in **bold** type are changes from the previous report.

- 1. All BA-7s approved (in-house and by Budget Committee) and entered into the LaGov Financial System as of **July 31, 2022** are included in this report.
- 2. Adjustments have been made for all amendments.
- 3. Vetoes, if applicable, have been reduced from the appropriate departments.
- 4. Contingent appropriations are not included in these numbers. The contingent appropriation will be effective when the contingency is satisfied.
- 5. The enclosed "Approved July BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.
- 6. Carryforward BA-7s These funds are carried forward from FY 21-22 into FY 22-23 due to the existence of bona fide liabilities in FY 21-22.

COMPARISON: Fiscal Year 2022-2023 Prior Month vs. Current Month Total Funding and Positions (Exclusive of Double Counts) (Exclusive of Contingencies)

	Appropriated 2022-2023	July <u>2022-2023</u>	July Over/(Under) <u>Appropriated</u>	Percentage <u>Change</u>
STATE GENERAL FUND, DIRECT	\$10,865.7	\$10,865.7	\$.0	0.00%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$3,587.6	\$3,587.6	\$.0	0.00%
STATUTORY DEDICATIONS	\$7,382.1	\$7,382.1	\$.0	0.00%
TOTAL STATE FUNDS	\$21,835.4	\$21,835.4	\$.0	0.00%
FEDERAL FUNDS	\$20,880.6	\$20,880.6	\$.0	0.00%
GRAND TOTAL	\$42,716.0	\$42,716.0	\$.0	0.00%
TOTAL AUTHORIZED T.O. POSITIONS	34,345	34,348	3	0.01%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,719	1,719	0	0.00%
TOTAL NON-TO FTE POSITIONS	1,410	1,410	0	0.00%
TOTAL POSITIONS	37,279	37,477	3	0.53%
NOTE: POSITIONS ARE AUTHORIZED NOT FILLED POSITION	\$			

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2022-2023 Prior Month vs. Current Month

Total Funding and Positions

(Exclusive of Double Counts) (Exclusive of Contingencies)

	Appropriated 2022-2023	July <u>2022-2023</u>	July Over/(Under) <u>Appropriated</u>	Percentage <u>Change</u>
Total Double Counts				
Ancillary Self-Generated	\$1,883,923,053	\$1,883,923,053	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$16,425,888	\$16,425,888	\$0	0.00%
LA Military Family Assistance Fund	\$100,000	\$100,000	\$0	0.00%
Indigent Parent Representation Fund b	\$0	\$0	\$0	0.00%
Indigent Parent Representation Fund	\$O	\$0	\$0	0.00%
Louisiana Public Defender Fund	\$46,157,831	\$46,157,831	\$0	0.00%
LA Interoperability Communications Fund	\$O	\$0	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$1,400,000	\$1,400,000	\$0	0.00%
State Emergency Response Fund (01-107)	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund (01-111)	\$11,560,172	\$11,560,172	\$0	0.00%
Louisiana Early Childhood Education Fund (19B-666)	\$O	\$0	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Volunteer Firefighters Tuition Reimbursement Fund	\$O	\$0	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Coronavirus Local Recovery Allocation Fund	\$O	\$0	\$0	0.00%
Interim Emergency Board - 20-905	\$O	\$0	\$0	0.00%
Interim Emergency Board Appropriations	\$O	\$0	\$0	0.00%
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$0	0.00%
Higher Education Initiatives Fund	\$0	\$0	\$0	0.00%
Interagency Transfers	\$2,340,932,800	\$2,345,112,800	\$4,180,000	0.18%
Total Double Counts	\$4,312,519,384	\$4,316,699,384	\$4,180,000	0.10%

General Fund Prior Month Vs. Current Month FY 2022-2023

	Appropria	ated	July		July Over/(Un Appropria	•	Percentag	e Change
Department Name:	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$179,203,471	2,513	\$179,203,471	2,513	\$0	0	0.00%	0.00%
Veterans Affairs	\$14,102,883	850	\$14,102,883	850	\$0	0	0.00%	0.00%
Secretary of State	\$65,224,887	350	\$65,224,887	350	\$0	0	0.00%	0.00%
Attorney General	\$16,434,798	559	\$16,434,798	559	\$0	0	0.00%	0.00%
Lieutenant Governor	\$3,376,931	15	\$3,376,931	15	\$0	0	0.00%	0.00%
State Treasurer	\$0	67	\$0	67	\$0	0	0.00%	0.00%
Public Service Commission	\$0	96	\$0	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$24,140,486	634	\$24,140,486	634	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$0	225	\$0	225	\$0	0	0.00%	0.00%
Economic Development	\$40,045,648	114	\$40,045,648	114	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$39,580,420	698	\$39,580,420	701	\$0	3	0.00%	0.43%
Trans. & Development	\$5,000,000	4,287	\$5,000,000	4,287	\$0	0	0.00%	0.00%
Corrections Services	\$638,468,545	4,913	\$638,468,545	4,913	\$0	0	0.00%	0.00%
Public Safety Services	\$5,894,000	2,732	\$5,894,000	2,732	\$0	0	0.00%	0.00%
Youth Services	\$138,368,190	938	\$138,368,190	938	\$0	0	0.00%	0.00%
La. Dept. of Health	\$2,665,333,641	8,276	\$2,665,333,641	8,276	\$0	0	0.00%	0.00%
Children & Family Services	\$256,350,288	3,852	\$256,350,288	3,852	\$0	0	0.00%	0.00%
Natural Resources	\$10,584,407	323	\$10,584,407	323	\$0	0	0.00%	0.00%
Revenue	\$0	748	\$0	748	\$0	0	0.00%	0.00%
Environmental Quality	\$4,568,830	707	\$4,568,830	707	\$0	0	0.00%	0.00%
Workforce Commission	\$10,595,933	1,019	\$10,595,933	1,019	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$9,900,000	903	\$9,900,000	903	\$0	0	0.00%	0.00%
Civil Service	\$6,862,368	180	\$6,862,368	180	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$1,259,842,606	-	\$1,259,842,606	-	\$0	0	0.00%	0.00%
Special Schools & Commissions	\$56,517,783	703	\$56,517,783	703	\$0	0	0.00%	0.00%
Dept. of Education	\$3,917,739,242	535	\$3,917,739,242	535	\$0	0	0.00%	0.00%
Health Care Services Division	\$25,530,111	-	\$25,530,111	-	\$0	0	0.00%	0.00%
Other Requirements	\$634,730,426	-	\$634,730,426	-	\$0	0	0.00%	0.00%
General App. Bill	\$10,028,395,894	36,237	\$10,028,395,894	36,240	\$0	3	0.00%	0.01%

General Fund Prior Month Vs. Current Month FY 2022-2023

	Appropria	ated	July		July Over/(Un Appropria	•	Percentag	e Change
Department Name:	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$0	1,237	\$0	1,237	\$0	0	0.00%	0.00%
Non-Appropriated	\$526,904,967	-	\$526,904,967	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$174,577,666	-	\$174,577,666	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$85,777,844	-	\$85,777,844	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$50,000,000	-	\$50,000,000	-	\$0	0	0.00%	0.00%
Other App. Bills & Requirements	\$837,260,477	1,237	\$837,260,477	1,237	\$0	0	0.00%	0.00%
Total State Requirements	\$10,865,656,371	37,474	\$10,865,656,371	37,477	\$0	3	0.00%	0.01%

Total Means of Financing Prior Month Vs. Current Month FY 2022-2023

	Appropria	ated	July		July Over/(Un Appropria		Percentag	e Change
Department Name:	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$3,779,624,400	2,513	\$3,779,624,400	2,513	\$0	0	0.00%	0.00%
Veterans Affairs	\$87,331,751	850	\$87,331,751	850	\$0	0	0.00%	0.00%
Secretary of State	\$99,070,892	350	\$99,070,892	350	\$0	0	0.00%	0.00%
Attorney General	\$89,806,120	559	\$89,806,120	559	\$0	0	0.00%	0.00%
Lieutenant Governor	\$10,385,226	15	\$10,385,226	15	\$0	0	0.00%	0.00%
State Treasurer	\$14,773,560	67	\$14,773,560	67	\$0	0	0.00%	0.00%
Public Service Commission	\$10,501,315	96	\$10,501,315	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$80,090,629	634	\$80,090,629	634	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$36,804,637	225	\$36,804,637	225	\$0	0	0.00%	0.00%
Economic Development	\$49,659,192	114	\$49,659,192	114	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$117,468,197	698	\$121,648,197	701	\$4,180,000	3	3.56%	0.43%
Trans. & Development	\$723,337,627	4,287	\$723,337,627	4,287	\$0	0	0.00%	0.00%
Corrections Services	\$695,962,061	4,913	\$695,962,061	4,913	\$0	0	0.00%	0.00%
Public Safety Services	\$517,741,328	2,732	\$517,741,328	2,732	\$0	0	0.00%	0.00%
Youth Services	\$159,637,121	938	\$159,637,121	938	\$0	0	0.00%	0.00%
La. Dept. of Health	\$19,056,906,229	8,276	\$19,056,906,229	8,276	\$0	0	0.00%	0.00%
Children & Family Services	\$877,957,792	3,852	\$877,957,792	3,852	\$0	0	0.00%	0.00%
Natural Resources	\$106,051,111	323	\$106,051,111	323	\$0	0	0.00%	0.00%
Revenue	\$119,606,806	748	\$119,606,806	748	\$0	0	0.00%	0.00%
Environmental Quality	\$145,906,085	707	\$145,906,085	707	\$0	0	0.00%	0.00%
Workforce Commission	\$307,789,125	1,019	\$307,789,125	1,019	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$198,253,423	903	\$198,253,423	903	\$0	0	0.00%	0.00%
Civil Service	\$25,386,016	180	\$25,386,016	180	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$3,272,965,721	-	\$3,272,965,721	-	\$0	0	0.00%	0.00%
Special Schools & Commissions	\$92,251,441	703	\$92,251,441	703	\$0	0	0.00%	0.00%
Dept. of Education	\$8,072,809,701	535	\$8,072,809,701	535	\$0	0	0.00%	0.00%
Health Care Services Division	\$74,246,070	-	\$74,246,070	-	\$0	0	0.00%	0.00%
Other Requirements	\$1,013,336,056	-	\$1,013,336,056	-	\$0	0	0.00%	0.00%
General App. Bill	\$39,835,659,632	36,237	\$39,839,839,632	36,240	\$4,180,000	3	0.01%	0.01%

Total Means of Financing Prior Month Vs. Current Month FY 2022-2023

	Appropria	ated	July		July Over/(Un Appropria	•	Percentag	e Change
Department Name:	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$3,081,107,906	1,237	\$3,081,107,906	1,237	\$0	0	0.00%	0.00%
Non-Appropriated	\$585,604,967	-	\$585,604,967	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$194,211,441	-	\$194,211,441	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$119,342,278	-	\$119,342,278	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$3,212,563,712	-	\$3,212,563,712	-	\$0	0	0.00%	0.00%
Other App. Bills & Requirements	\$7,192,830,304	1,237	\$7,192,830,304	1,237	\$0	0	0.00%	0.00%
Total State Requirements	\$47,028,489,936	37,474	\$47,032,669,936	37,477	\$4,180,000	3	0.01%	0.01%

COMPARISON: Fiscal Year 2022-2023 Appropriated vs. Current Month Total Funding and Positions (Exclusive of Double Counts) (Exclusive of Contingencies)

	Appropriated 2022-2023	July <u>2022-2023</u>	July Over/(Under) <u>Appropriated</u>	Percentage Change
STATE GENERAL FUND, DIRECT	\$10,865.7	\$10,865.7	\$.0	0.00%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$3,587.6	\$3,587.6	\$.0	0.00%
STATUTORY DEDICATIONS	\$7,382.1	\$7,382.1	\$.0	0.00%
TOTAL STATE FUNDS	\$21,835.4	\$21,835.4	\$.0	0.00%
FEDERAL FUNDS	\$20,880.6	\$20,880.6	\$.0	0.00%
GRAND TOTAL	\$42,716.0	\$42,716.0	\$.0	0.00%
TOTAL AUTHORIZED T.O. POSITIONS	34,345	34,348	3	0.01%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,719	1,719	0	0.00%
TOTAL NON-TO FTE POSITIONS	1,410	1,410	0	0.00%
TOTAL POSITIONS	37,279	37,477	3	0.53%
NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITION	S.			

COMPARISON: Fiscal Year 2022-2023 Appropriated vs. Current Month

Total Funding and Positions

(Exclusive of Double Counts) (Exclusive of Contingencies)

	Appropriated 2022-2023	July <u>2022-2023</u>	July Over/(Under) <u>Appropriated</u>	Percentage <u>Change</u>
Total Double Counts				
Ancillary Self-Generated	\$1,883,923,053	\$1,883,923,053	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$16,425,888	\$16,425,888	\$0	0.00%
LA Military Family Assistance Fund	\$100,000	\$100,000	\$0	0.00%
Indigent Parent Representation Fund b	\$0	\$0	\$0	0.00%
Indigent Parent Representation Fund	\$O	\$0	\$0	0.00%
Louisiana Public Defender Fund	\$46,157,831	\$46,157,831	\$0	0.00%
LA Interoperability Communications Fund	\$O	\$0	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$1,400,000	\$1,400,000	\$0	0.00%
State Emergency Response Fund (01-107)	\$100,000	\$100,000	\$0	0.00%
State Emergency Response Fund (01-111)	\$11,560,172	\$11,560,172	\$0	0.00%
Louisiana Early Childhood Education Fund (19B-666)	\$0	\$0	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Volunteer Firefighters Tuition Reimbursement Fund	\$0	\$0	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Coronavirus Local Recovery Allocation Fund	\$0	\$0	\$0	0.00%
Interim Emergency Board - 20-905	\$0	\$0	\$0	0.00%
Interim Emergency Board Appropriations	\$0	\$0	\$0	0.00%
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$0	0.00%
Higher Education Initiatives Fund	\$0	\$0	\$0	0.00%
Interagency Transfers	\$2,340,932,800	\$2,345,112,800	\$4,180,000	0.18%
Total Double Counts	\$4,312,519,384	\$4,316,699,384	\$4,180,000	0.10%

	Appropriated FY 2022-2023	Total BA-7's	Budget FY 2022-2023
01			
EXECUTIVE DEPARTMENT			
STATE GENERAL FUND (Direct)	\$179,203,471	\$0	\$179,203,471
STATE GENERAL FUND BY:	~~~~~~		~~~~~
Interagency Transfers	90,658,379	0	90,658,379
Fees & Self-gen. Revenues	149,205,062	0	149,205,062
Statutory Dedications	1,280,713,242	0	1,280,713,242
FEDERAL FUNDS	2,079,844,246	0	2,079,844,246
TOTAL MEANS OF FINANCING	\$3,779,624,400	\$0	\$3,779,624,400
TOTAL POSITIONS	2,513	0	2,513
03 VETERANG AFFAIRS			
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STATE GENERAL FUND (Direct)	\$14,102,883	\$0	\$14,102,883
STATE GENERAL FUND BY:	2 494 464	0	0 404 464
Interagency Transfers	2,481,161	0	2,481,161
Fees & Self-gen. Revenues Statutory Dedications	14,239,174	0 0	14,239,174
FEDERAL FUNDS	215,528 56,293,005	0	215,528 56,293,005
TOTAL MEANS OF FINANCING	\$87,331,751	\$0	\$87,331,751
TOTAL MEANS OF FINANCING	850		\$67,331,731 850
04	030	0	000
DEPARTMENT OF STATE			
STATE GENERAL FUND (Direct)	\$65,224,887	\$0	\$65,224,887
STATE GENERAL FUND BY:	\$00,22 1,007	Ψΰ	\$00,22 1,001
Interagency Transfers	689,500	0	689,500
Fees & Self-gen. Revenues	33,043,427	0	33,043,427
Statutory Dedications	113,078	0	113,078
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$99,070,892	\$0	\$99,070,892
	350	0	350
04			
DEPARTMENT OF JUSTICE			
STATE GENERAL FUND (Direct)	\$16,434,798	\$0	\$16,434,798
STATE GENERAL FUND BY:			
Interagency Transfers	25,723,049	0	25,723,049
Fees & Self-gen. Revenues	9,077,332	0	9,077,332
Statutory Dedications	29,834,530	0	29,834,530
FEDERAL FUNDS	8,736,411	0	8,736,411
TOTAL MEANS OF FINANCING	\$89,806,120	\$0	\$89,806,120
TOTAL POSITIONS	559	0	559
04			
LIEUTENANT GOVERNOR			
STATE GENERAL FUND (Direct)	\$3,376,931	\$0	\$3,376,931
STATE GENERAL FUND BY:			
Interagency Transfers	1,095,750	0	1,095,750
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,912,545	0	5,912,545
TOTAL MEANS OF FINANCING	\$10,385,226	\$0	\$10,385,226
TOTAL POSITIONS	15	0	15

	Appropriated FY 2022-2023	Total BA-7's	Budget FY 2022-2023
04			
DEPARTMENT OF THE TREASURY			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	3,108,452	0	3,108,452
Fees & Self-gen. Revenues	10,853,653	0	10,853,653
Statutory Dedications	811,455	0	811,455
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$14,773,560	\$0	\$14,773,560
TOTAL POSITIONS	67	0	67
04			
DEPARTMENT OF PUBLIC SERVICE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	10,501,315	0	10,501,315
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$10,501,315	\$0	\$10,501,315
TOTAL POSITIONS	96	0	96
04			
DEPARTMENT OF AGRICULTURE AND FORESTRY			
STATE GENERAL FUND (Direct)	\$24,140,486	\$0	\$24,140,486
STATE GENERAL FUND BY:			
Interagency Transfers	387,345	0	387,345
Fees & Self-gen. Revenues	7,294,299	0	7,294,299
Statutory Dedications	38,089,571	0	38,089,571
FEDERAL FUNDS	10,178,928	0	10,178,928
TOTAL MEANS OF FINANCING	\$80,090,629	\$0	\$80,090,629
TOTAL POSITIONS	634	0	634
04			
DEPARTMENT OF INSURANCE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	35,608,966	0	35,608,966
Statutory Dedications	0	0	0
FEDERAL FUNDS	1,195,671	0	1,195,671
TOTAL MEANS OF FINANCING	\$36,804,637	\$0	\$36,804,637
TOTAL POSITIONS	225	0	225
05		^	
DEPARTMENT OF ECONOMIC DEVELOPMENT			
STATE GENERAL FUND (Direct)	\$40,045,648	\$0	\$40,045,648
STATE GENERAL FUND BY:	ų .0,0 .0,0 io	Ψ0	÷ 10,0 10,0 10
Interagency Transfers	125,000	0	125,000
Fees & Self-gen. Revenues	5,550,211	0	5,550,211
Statutory Dedications	3,755,000	0	3,755,000
FEDERAL FUNDS	183,333	0	183,333
TOTAL MEANS OF FINANCING	\$49,659,192	\$0	\$49,659,192
TOTAL MEANS OF FINANCING	<u> </u>	\$0	349,039,192 114
	114	0	114

	Appropriated FY 2022-2023	Total BA-7's	Budget FY 2022-2023
06			
DEPARTMENT OF CULTURE, RECREATION AND TOURIS			
STATE GENERAL FUND (Direct)	\$39,580,420	\$0	\$39,580,420
STATE GENERAL FUND BY:			
Interagency Transfers	7,397,056	4,180,000	11,577,056
Fees & Self-gen. Revenues	54,744,024	0	54,744,024
Statutory Dedications	4,289,551	0	4,289,551
FEDERAL FUNDS	11,457,146	0	11,457,146
TOTAL MEANS OF FINANCING	\$117,468,197	\$4,180,000	\$121,648,197
TOTAL POSITIONS	698	3	701
07			
DEPARTMENT OF TRANSPORTATION AND DEVELOPME		^ ~	* =
STATE GENERAL FUND (Direct)	\$5,000,000	\$0	\$5,000,000
STATE GENERAL FUND BY:			
Interagency Transfers	55,749,600	0	55,749,600
Fees & Self-gen. Revenues	29,842,875	0	29,842,875
Statutory Dedications	602,132,989	0	602,132,989
FEDERAL FUNDS	30,612,163	0	30,612,163
TOTAL MEANS OF FINANCING	\$723,337,627	\$0	\$723,337,627
TOTAL POSITIONS	4,287	0	4,287
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS		-	
STATE GENERAL FUND (Direct)	\$638,468,545	\$0	\$638,468,545
STATE GENERAL FUND BY:			
Interagency Transfers	14,300,129	0	14,300,129
Fees & Self-gen. Revenues	40,002,690	0	40,002,690
Statutory Dedications	960,000	0	960,000
FEDERAL FUNDS	2,230,697	0	2,230,697
TOTAL MEANS OF FINANCING	\$695,962,061	\$0	\$695,962,061
TOTAL POSITIONS	4,913	0	4,913
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS			#F 004 000
STATE GENERAL FUND (Direct)	\$5,894,000	\$0	\$5,894,000
STATE GENERAL FUND BY:	00 00 4 007	0	00 004 007
Interagency Transfers	36,384,027	0	36,384,027
Fees & Self-gen. Revenues	298,087,896	0	298,087,896
Statutory Dedications	141,620,771	0	141,620,771
	35,754,634	0	35,754,634
TOTAL MEANS OF FINANCING	\$517,741,328	<u>\$0</u> 0	\$517,741,328
	2,732	U	2,732
08 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS			
		ድር	¢120 260 100
STATE GENERAL FUND (Direct) STATE GENERAL FUND BY:	\$138,368,190	\$0	\$138,368,190
	40.450.000	0	40,450,000
Interagency Transfers	19,452,626	0	19,452,626
Fees & Self-gen. Revenues	924,509	0	924,509
Statutory Dedications	0	0	0
FEDERAL FUNDS	891,796	0	891,796
TOTAL MEANS OF FINANCING	\$159,637,121	\$0	\$159,637,121
TOTAL POSITIONS	938	0	938

09 LOUISIANA DEPARTMENT OF HEALTH STATE GENERAL FUND (Direct) STATE GENERAL FUND DFY: Interagancy Transfers 52,665,333,641 \$0 \$2,665,333,641 Interagancy Transfers 591,156,260 0 591,156,260 Fee & Self-gen, Revenues 697,030,701 0 697,030,701 Statutory Dedications 1,217,500,589 0 1,217,500,589 TOTAL MEANS OF FINANCING 513,055,086,229 50 \$13,055,096,229 TOTAL MEANS OF FINANCING 512,055,030,288 \$0 \$256,350,288 STATE GENERAL FUND (Direct) 526,630,288 \$0 \$256,350,288 STATE GENERAL FUND DY: Interagancy Transfers 16,502,907 0 16,502,907 FEDERAL FUND DY: Interagancy Transfers 16,502,907 0 16,502,907 TOTAL MEANS OF FINANCING 588,745,512 0 588,745,312 TOTAL MEANS OF FINANCING 588,745,512 0 588,745,312 TOTAL MEANS OF FINANCING 510,584,407 \$0 \$10,584,407 STATE GENERAL FUND BY: 1 1 1 52 TOTAL MEANS OF FINANCING 510,584,407 \$0		Appropriated FY 2022-2023	Total BA-7's	Budget FY 2022-2023
STATE GENERAL FUND (Direct) \$2,665,333,641 \$0 \$2,665,333,641 STATE GENERAL FUND BY: interagency Transfers 591,156,260 0 591,156,260 Fees & Sell-gen. Revenues 697,030,701 0 697,030,701 0 697,030,701 Statutory Dedications 1,217,500,589 0 1,217,500,589 0 1,217,500,589 TOTAL MEANS OF FINANCING \$19,056,906,229 \$0 \$19,056,906,229 TOTAL POSITIONS 10 DEPARTMENT OF CHILDREN AND FAMILY SERVICES STATE GENERAL FUND (Direct) \$256,350,288 \$0 \$266,350,288 STATE GENERAL FUND (Direct) \$256,350,288 \$0 14,634,991 0 14,634,991 Interagency Transfers 16,502,907 0 16,502,907 0 16,502,907 Interagency Transfers 1724,294 0 1,724,294 0 1,724,294 FEDERAL FUND BY: 1774,294 0 1,724,294 0 1,724,294 TOTAL POSITIONS 3,852 0 3,852 10 3,852 TOTAL MEANS OF FINANCING \$1				
STATE GENERAL FUND BY: 591.156.260 0 591.156.260 Interagency Transfers 697.030.701 0 697.030.701 Statutory Dedications 1.217.500.689 0 1.217.500.701 TOTAL MEANS OF FINANCING 13.885.886.038 0 1.3285.886.038 0 TOTAL MEANS OF FINANCING 13.885.886.038 0 1.3285.886.038 0 1.285.286.038 TOTAL MEANS OF FINANCING 5256.350.288 \$276 0 8.276 DEPARTMENT OF CHILDREN AND FAMILY SERVICES \$256.350.288 \$0 \$256.350.288 STATE GENERAL FUND (Direct) \$256.350.288 \$0 \$256.350.287 STATE GENERAL FUND DY: 116.502.907 0 16.502.907 Interagency Transfers 16.502.907 0 16.502.907 TOTAL MEANS OF FINANCING 587.797.792 50 587.745.712 TOTAL MEANS OF FINANCING 587.797.792 50 587.745.712 TOTAL MEANS OF FINANCING 587.797.792 50 \$10.584.407 \$10.584.407 STATE GENERAL FUND (Direct) \$10.584.407 \$0		• • • • • • • • • • • •	• .	• • • • • • • • • • • •
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Fees & Self-gen. Revenues 697,030,701 0 697,030,701 Statutory Dedications 1,217,500,589 0 1,217,500,589 0 1,217,500,589 TOTAL MEANS OF FINANCING \$13,855,865,038 0 13,885,885,038 0 13,885,885,038 TOTAL MEANS OF FINANCING \$19,056,906,229 \$0 \$19,056,906,229 \$2 \$19,056,906,229 \$2 \$19,056,906,229 \$2 \$19,056,906,229 \$2 \$19,056,906,229 \$2 \$19,056,906,229 \$2 \$12,075,000,808 \$276 \$2				
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10 DEPARTMENT OF CHILDREN AND FAMILY SERVICES STATE GENERAL FUND (Direct) STATE GENERAL FUND BY: Interagency Transfers \$256,350,283 \$0 \$256,350,283 STATE GENERAL FUND BY: Interagency Transfers 16,502,907 0 16,502,907 FebERAL FUND S 588,745,312 0 588,745,312 0 TOTAL MEANS OF FINANCING 588,745,312 0 588,745,312 0 3,852 TOTAL MEANS OF FINANCING 588,745,312 0 588,745,312 0 3,852 TOTAL POSITIONS 3,852 0 3,852 1 3,852 DEPARTMENT OF NATURAL RESOURCES \$10,584,407 \$0 \$10,584,407 \$10,584,407 STATE GENERAL FUND BY: Interagency Transfers 8,893,226 0 8,893,226 0 8,893,226 FebERAL FUND BS 21,147,659 0 21,147,659 0 21,147,659 TOTAL MEANS OF FINANCING 5106,051,111 \$0 \$106,051,111 \$0 \$106,051,111 TOTAL POSITIONS 323 0 323 0 323 TOTAL POSITIONS 552,030 \$0				
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Fees & Self-gen. Revenues 23,009,286 0 23,009,286 Statutory Dedications 21,147,659 0 21,147,659 FEDERAL FUNDS 42,416,533 0 42,416,533 TOTAL MEANS OF FINANCING \$106,051,111 \$0 \$106,051,111 TOTAL POSITIONS 323 0 323 12 323 0 \$0 DEPARTMENT OF REVENUE \$0 \$0 \$0 STATE GENERAL FUND (Direct) \$0 \$0 \$0 STATE GENERAL FUND BY: Interagency Transfers 552,030 0 \$552,030 Interagency Transfers 557,914 0 557,914 0 0 0 FEDERAL FUNDS 0 18,496,862 0 118,496,862 0 107,954,064		8 893 226	0	8 893 226
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Fees & Self-gen. Revenues 118,496,862 0 118,496,862 Statutory Dedications 557,914 0 557,914 FEDERAL FUNDS 0 0 0 TOTAL MEANS OF FINANCING \$119,606,806 \$0 \$119,606,806 TOTAL POSITIONS 748 0 748 13 Total General FUND (Direct) \$4,568,830 \$0 \$4,568,830 STATE GENERAL FUND (Direct) \$4,568,830 \$0 \$4,499,419 Interagency Transfers 4,499,419 0 4,499,419 Fees & Self-gen. Revenues 107,954,064 0 107,954,064 Statutory Dedications 9,649,471 0 9,649,471 FEDERAL FUNDS 19,234,301 0 19,234,301		• -	• -	• -
Fees & Self-gen. Revenues 118,496,862 0 118,496,862 Statutory Dedications 557,914 0 557,914 FEDERAL FUNDS 0 0 0 TOTAL MEANS OF FINANCING \$119,606,806 \$0 \$119,606,806 TOTAL POSITIONS 748 0 748 13 Total General FUND (Direct) \$4,568,830 \$0 \$4,568,830 STATE GENERAL FUND (Direct) \$4,568,830 \$0 \$4,499,419 Interagency Transfers 4,499,419 0 4,499,419 Fees & Self-gen. Revenues 107,954,064 0 107,954,064 Statutory Dedications 9,649,471 0 9,649,471 FEDERAL FUNDS 19,234,301 0 19,234,301	Interagency Transfers	552.030	0	552.030
Statutory Dedications 557,914 0 557,914 FEDERAL FUNDS 0 748 0 748 0 748 0 748 0 748 0 748 0 748 0 557,914 0 557,914 0 557,914 0 748 748 748 748 748 748 748 748 748 557,914 0 557,914 748 557,914 748 557,914 748 557,914 748 557,914 748 557,914 748 557,914 748 <td></td> <td></td> <td></td> <td></td>				
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TOTAL MEANS OF FINANCING TOTAL POSITIONS \$119,606,806 \$0 \$119,606,806 13 748 0 748 DEPARTMENT OF ENVIRONMENTAL QUALITY STATE GENERAL FUND (Direct) \$4,568,830 \$0 \$4,568,830 STATE GENERAL FUND BY: 1 1 1 1 Interagency Transfers 4,499,419 0 4,499,419 Fees & Self-gen. Revenues 107,954,064 0 107,954,064 Statutory Dedications 9,649,471 0 9,649,471 FEDERAL FUNDS 19,234,301 0 19,234,301 TOTAL MEANS OF FINANCING \$145,906,085 \$0 \$145,906,085				
TOTAL POSITIONS 748 0 748 13 DEPARTMENT OF ENVIRONMENTAL QUALITY \$4,568,830 \$0 \$4,568,830 STATE GENERAL FUND (Direct) \$4,568,830 \$0 \$4,568,830 STATE GENERAL FUND BY: 107,954,064 0 4,499,419 Fees & Self-gen. Revenues 107,954,064 0 107,954,064 Statutory Dedications 9,649,471 0 9,649,471 FEDERAL FUNDS 19,234,301 0 19,234,301 TOTAL MEANS OF FINANCING \$145,906,085 \$0 \$145,906,085		\$119,606,806	\$0	\$119,606,806
DEPARTMENT OF ENVIRONMENTAL QUALITY STATE GENERAL FUND (Direct) \$4,568,830 \$0 \$4,568,830 STATE GENERAL FUND BY: 101 <td>TOTAL POSITIONS</td> <td></td> <td>0</td> <td></td>	TOTAL POSITIONS		0	
STATE GENERAL FUND (Direct) \$4,568,830 \$0 \$4,568,830 STATE GENERAL FUND BY: Interagency Transfers 4,499,419 0 4,499,419 Fees & Self-gen. Revenues 107,954,064 0 107,954,064 Statutory Dedications 9,649,471 0 9,649,471 FEDERAL FUNDS 19,234,301 0 19,234,301 TOTAL MEANS OF FINANCING \$145,906,085 \$0 \$145,906,085	13			
STATE GENERAL FUND BY: 4,499,419 0 4,499,419 Interagency Transfers 4,499,419 0 4,499,419 Fees & Self-gen. Revenues 107,954,064 0 107,954,064 Statutory Dedications 9,649,471 0 9,649,471 FEDERAL FUNDS 19,234,301 0 19,234,301 TOTAL MEANS OF FINANCING \$145,906,085 \$0 \$145,906,085	DEPARTMENT OF ENVIRONMENTAL QUALITY			
Interagency Transfers 4,499,419 0 4,499,419 Fees & Self-gen. Revenues 107,954,064 0 107,954,064 Statutory Dedications 9,649,471 0 9,649,471 FEDERAL FUNDS 19,234,301 0 19,234,301 TOTAL MEANS OF FINANCING \$145,906,085 \$0 \$145,906,085	STATE GENERAL FUND (Direct)	\$4,568,830	\$0	\$4,568,830
Fees & Self-gen. Revenues 107,954,064 0 107,954,064 Statutory Dedications 9,649,471 0 9,649,471 FEDERAL FUNDS 19,234,301 0 19,234,301 TOTAL MEANS OF FINANCING \$145,906,085 \$0 \$145,906,085	STATE GENERAL FUND BY:			
Statutory Dedications 9,649,471 0 9,649,471 FEDERAL FUNDS 19,234,301 0 19,234,301 TOTAL MEANS OF FINANCING \$145,906,085 \$0 \$145,906,085	Interagency Transfers	4,499,419	0	4,499,419
Statutory Dedications 9,649,471 0 9,649,471 FEDERAL FUNDS 19,234,301 0 19,234,301 TOTAL MEANS OF FINANCING \$145,906,085 \$0 \$145,906,085			0	
FEDERAL FUNDS 19,234,301 0 19,234,301 TOTAL MEANS OF FINANCING \$145,906,085 \$0 \$145,906,085			0	
TOTAL MEANS OF FINANCING \$145,906,085 \$0 \$145,906,085	FEDERAL FUNDS	19,234,301	0	
	TOTAL MEANS OF FINANCING		\$0	
	TOTAL POSITIONS	707	0	707

	Appropriated FY 2022-2023	Total BA-7's	Budget FY 2022-2023
14			
LOUISIANA WORKFORCE COMMISSION			
STATE GENERAL FUND (Direct)	\$10,595,933	\$0	\$10,595,933
STATE GENERAL FUND BY:			
Interagency Transfers	6,400,000	0	6,400,000
Fees & Self-gen. Revenues	72,219	0	72,219
Statutory Dedications	115,781,466	0	115,781,466
FEDERAL FUNDS	174,939,507	0	174,939,507
TOTAL MEANS OF FINANCING	\$307,789,125	\$0	\$307,789,125
TOTAL POSITIONS	1,019	0	1,019
16			
DEPARTMENT OF WILDLIFE AND FISHERIES			
STATE GENERAL FUND (Direct)	\$9,900,000	\$0	\$9,900,000
STATE GENERAL FUND BY:			
Interagency Transfers	14,527,539	0	14,527,539
Fees & Self-gen. Revenues	10,952,371	0	10,952,371
Statutory Dedications	107,396,692	0	107,396,692
FEDERAL FUNDS	55,476,821	0	55,476,821
TOTAL MEANS OF FINANCING	\$198,253,423	\$0	\$198,253,423
TOTAL POSITIONS	903	0	903
17			
DEPARTMENT OF CIVIL SERVICE			
STATE GENERAL FUND (Direct)	\$6,862,368	\$0	\$6,862,368
STATE GENERAL FUND BY:			
Interagency Transfers	14,225,708	0	14,225,708
Fees & Self-gen. Revenues	4,297,940	0	4,297,940
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$25,386,016	\$0	\$25,386,016
TOTAL POSITIONS	180	0	180
18			
RETIREMENT SYSTEMS			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$0	\$0
TOTAL POSITIONS	0	0	0
19			
HIGHER EDUCATION			
STATE GENERAL FUND (Direct)	\$1,259,842,606	\$0	\$1,259,842,606
STATE GENERAL FUND BY:	+ , , - ,	• -	÷ ,,- ,
Interagency Transfers	23,119,071	0	23,119,071
Fees & Self-gen. Revenues	1,688,077,118	0	1,688,077,118
Statutory Dedications	222,298,310	0	222,298,310
FEDERAL FUNDS	79,628,616	0	79,628,616
TOTAL MEANS OF FINANCING	\$3,272,965,721	\$0	\$3,272,965,721
TOTAL POSITIONS	<u>40,272,300,721</u> 0	0 0	<u>43,272,303,721</u> 0
		<u> </u>	0

	Appropriated FY 2022-2023	Total BA-7's	Budget FY 2022-2023
19			
SPECIAL SCHOOLS & COMMISSIONS			
STATE GENERAL FUND (Direct)	\$56,517,783	\$0	\$56,517,783
STATE GENERAL FUND BY:			
Interagency Transfers	17,408,920	0	17,408,920
Fees & Self-gen. Revenues	3,064,405	0	3,064,405
Statutory Dedications	15,260,333	0	15,260,333
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$92,251,441	\$0	\$92,251,441
TOTAL POSITIONS	703	0	703
19			
DEPARTMENT OF EDUCATION			
STATE GENERAL FUND (Direct)	\$3,917,739,242	\$0	\$3,917,739,242
STATE GENERAL FUND BY:			
Interagency Transfers	151,626,614	0	151,626,614
Fees & Self-gen. Revenues	51,408,019	0	51,408,019
Statutory Dedications	326,250,844	0	326,250,844
FEDERAL FUNDS	3,625,784,982	0	3,625,784,982
TOTAL MEANS OF FINANCING	\$8,072,809,701	\$0	\$8,072,809,701
TOTAL POSITIONS	535	0	535
19			
LSUMC HEALTH CARE SERVICES DIVISION			
STATE GENERAL FUND (Direct)	\$25,530,111	\$0	\$25,530,111
STATE GENERAL FUND BY:			
Interagency Transfers	18,463,336	0	18,463,336
Fees & Self-gen. Revenues	25,020,263	0	25,020,263
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,232,360	0	5,232,360
TOTAL MEANS OF FINANCING	\$74,246,070	\$0	\$74,246,070
TOTAL POSITIONS	0	0	0
20			
OTHER REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$634,730,426	\$0	\$634,730,426
STATE GENERAL FUND BY:			
Interagency Transfers	61,660,059	0	61,660,059
Fees & Self-gen. Revenues	14,436,957	0	14,436,957
Statutory Dedications	289,394,505	0	289,394,505
FEDERAL FUNDS	13,114,109	0	13,114,109
TOTAL MEANS OF FINANCING	\$1,013,336,056	\$0	\$1,013,336,056
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA - GENERAL APPROPRIATION BI			
STATE GENERAL FUND (Direct)	\$10,028,395,894	\$0	\$10,028,395,894
STATE GENERAL FUND BY:			
Interagency Transfers	1,186,587,163	4,180,000	1,190,767,163
Fees & Self-gen. Revenues	3,457,430,629	0	3,457,430,629
Statutory Dedications	4 400 407 700	0	4,429,497,792
FEDERAL FUNDS	4,429,497,792	Ũ	1,120,101,102
	4,429,497,792 20,733,748,154	0	20,733,748,154
TOTAL MEANS OF FINANCING TOTAL POSITIONS			

	Appropriated FY 2022-2023	Total BA-7's	Budget FY 2022-2023
21			
OTHER APPROPRIATIONS - ANCILLARY	••	• -	•
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	1,013,727,795	0	1,013,727,795
Fees & Self-gen. Revenues	1,883,923,053	0	1,883,923,053
Statutory Dedications	182,288,058	0	182,288,058
FEDERAL FUNDS	1,169,000	0	1,169,000
TOTAL MEANS OF FINANCING	\$3,081,107,906	\$0	\$3,081,107,906
TOTAL POSITIONS	1,237	0	1,237
22			
NON-APPROPRIATED REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$526,904,967	\$0	\$526,904,967
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	58,700,000	0	58,700,000
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$585,604,967	\$0	\$585,604,967
TOTAL POSITIONS	0	0	0
23			
OTHER APPROPRIATIONS - JUDICIAL EXPENSE			
STATE GENERAL FUND (Direct)	\$174,577,666	\$0	\$174,577,666
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,240,925	0	10,240,925
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$194,211,441	\$0	\$194,211,441
TOTAL POSITIONS	0	0	0
24			
OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE			
STATE GENERAL FUND (Direct)	\$85,777,844	\$0	\$85,777,844
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	23,564,434	0	23,564,434
Statutory Dedications	10,000,000	0	10,000,000
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$119,342,278	\$0	\$119,342,278
TOTAL POSITIONS	0	0	0
25			
OTHER APPROPRIATIONS - SPECIAL ACTS			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$0	\$0
TOTAL POSITIONS	00	0 0	0
=	, v	\$	<u> </u>

	Appropriated FY 2022-2023	Total BA-7's	Budget FY 2022-2023
26			
OTHER APPROPRIATIONS - CAPITAL OUTLAY			
STATE GENERAL FUND (Direct)	\$50,000,000	\$0	\$50,000,000
STATE GENERAL FUND BY:			
Interagency Transfers	131,224,992	0	131,224,992
Fees & Self-gen. Revenues	123,395,000	0	123,395,000
Statutory Dedications	2,762,261,242	0	2,762,261,242
FEDERAL FUNDS	145,682,478	0	145,682,478
TOTAL MEANS OF FINANCING	\$3,212,563,712	\$0	\$3,212,563,712
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA			
STATE GENERAL FUND (Direct)	\$10,865,656,371	\$0	\$10,865,656,371
STATE GENERAL FUND BY:			
Interagency Transfers	2,340,932,800	4,180,000	2,345,112,800
Fees & Self-gen. Revenues	5,488,313,116	0	5,488,313,116
Statutory Dedications	7,452,988,017	0	7,452,988,017
FEDERAL FUNDS	20,880,599,632	0	20,880,599,632
TOTAL MEANS OF FINANCING	\$47,028,489,936	\$4,180,000	\$47,032,669,936
TOTAL POSITIONS	37,474	3	37,477

BA-7 by Type - FY 2022-2023 Approved August BA-7s											
BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	
Preamble 11 (IAT Balancing)	\$0	\$4,180,000	\$0	\$0	\$0	\$0	\$4,180,000	0	0	0	
Preamble 8A4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2	1	3	
TOTAL	\$0	\$4,180,000	\$0	\$0	\$0	\$0	\$4,180,000	2	1	3	

In-House BA-7s by Type - FY 2022-2023 Approved August BA-7s											
BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL	
Preamble 11 (IAT Balancing)	\$0	\$4,180,000	\$0	\$0	\$0	\$0	\$4,180,000	0	0	0	
Preamble 8A4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2	1	3	
TOTAL	\$0	\$4,180,000	\$0	\$0	\$0	\$0	\$4,180,000	2	1	3	

			JLC	B BA-7s by Typ Approved Au						
BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL

					Approved Aug					
						F	POSITIONS	POSITIONS	POSITION	S
GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	UNCLASS.	TOTAL	JUSTIFICATION
6_261 Office of the	Secretary									
\$0	\$4,180,000	\$0	\$0	\$0	\$0	\$4,180,000	0	0	0	PREAMBLE 11 (IH #2) - Increases Interagency Transfers by \$4,180,000 for the Department of Culture, Recreation, and Tourism - Office of the Secretary in order to balance to Interagency Transfer agreements from the Office of the Lieutenant Governor (\$2,000,000) and the Department of Wildlife of and Fisheries (\$2,180,000). This adjustment is needed in ord to comply with ACT 16 of the 2022 Regular Session, which places responsibility for litter abatement, reduction, and control within the Of of the Secretary. This BA-7 also adds one authorized unclassified position for the management of the litter abatement and awareness initiatives.
\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	1	1	PREAMBLE 8(A)(4) (IH #2) - Increases Interagency Transfers by \$4,180,000 for the Department of Culture, Recreation, and Tourisr Office of the Secretary in order to balance to Interagency Transfer agreements from the Offic of the Lieutenant Governor (\$2,000,000) and th Department of Wildlife of and Fisheries (\$2,180,000). This adjustment is needed in ord to comply with ACT 16 of the 2022 Regular Session, which places responsibility for litter abatement, reduction, and control within the Offi of the Secretary. This BA-7 also adds one authorized unclassified position for the management of the litter abatement and awareness initiatives.

					-Year Adjustm Approved Aug)22-2023			
							POSITIONS	POSITIONS	POSITION	S
GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	UNCLASS.	TOTAL	JUSTIFICATION
06_267 Office of To	ourism									
\$0	\$0	\$0	\$0	\$0	\$0	\$0	2	0	2	PREAMBLE 8 (A)(4) (IH #1) - Provides for two additional authorized marketing positions within the Marketing Program of the Louisiana Office of Tourism to enable it to better address travel, tour, and sports marketing demands.
\$0	\$4,180,000	\$0	\$0	\$0	\$0	\$4,180,000	2	1	3	06A_CRT
\$0	\$4,180,000	\$0	\$0	\$0	\$0	\$4,180,000	2	1	3	TOTAL