FY 2013-2014 Children's Budget at Appropriated

Subtotal: 3 \$171,195 \$50	\$1,048,380 \$1,048,380 \$1,048,380 \$0 \$1,841,683 \$0 \$1,841,683 \$0 \$15,132 \$0 \$15,132
Department Number Agency Name Agency Name Adultity Positions Fund (Office) Transfers Operations Positions Positions Fund (Office) Transfers Operations Positions Posit	\$0 \$1,841,683 \$0 \$1,841,683 \$0 \$1,841,683 \$0 \$15,132 \$0 \$15,132 \$0 \$15,132 \$0 \$3,782,698 \$0 \$3,782,698 \$0 \$3,782,698 \$0 \$3,782,698 \$0 \$3,782,698 \$0 \$3,782,698 \$0 \$3,042,920 \$0 \$2,218,820 \$0 \$5,261,740 \$0 \$1,000,000
OTA_EXEC 01_100 Executive Office Louisiana Youth for Excellence (LYFE) Program 3 \$171,195 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$1,841,683 \$0 \$1,841,683 \$0 \$1,841,683 \$0 \$15,132 \$0 \$15,132 982 \$26,170,689 982 \$26,170,689 \$0 \$3,782,698 \$0 \$3,782,698 \$0 \$3,782,698 \$0 \$3,042,920 \$0 \$2,218,820 \$0 \$5,261,740 \$0 \$1,000,000
Subtotal: 3 \$17,195 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$1,841,683 \$0 \$1,841,683 \$0 \$1,841,683 \$0 \$15,132 \$0 \$15,132 982 \$26,170,689 982 \$26,170,689 \$0 \$3,782,698 \$0 \$3,782,698 \$0 \$3,782,698 \$0 \$3,042,920 \$0 \$2,218,820 \$0 \$5,261,740 \$0 \$1,000,000
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OTA_EXEC OT_103 Mental Health Advocacy Service Juvenile Representation 24 \$1,513,110 \$0 \$0 \$0 \$328,573	\$0 \$1,841,683 \$0 \$1,841,683 \$0 \$15,132 \$0 \$15,132 982 \$26,170,689 982 \$26,170,689 \$0 \$3,782,698 \$0 \$3,782,698 \$0 \$3,042,920 \$0 \$2,218,820 \$0 \$5,261,740 \$0 \$1,000,000
OTA_EXEC 01 103 Mental Health Advocacy Service Juvenile Representation 24 \$1,513,110 \$0 \$0 \$0 \$328,573	\$0 \$1,841,683 \$0 \$1,841,683 \$0 \$15,132 \$0 \$15,132 982 \$26,170,689 982 \$26,170,689 \$0 \$3,782,698 \$0 \$3,782,698 \$0 \$3,042,920 \$0 \$2,218,820 \$0 \$5,261,740 \$0 \$1,000,000
Subtotal: 24 \$1,513,110 \$0 \$0 \$228,573	\$0 \$1,841,683 \$0 \$15,132 \$0 \$15,132 982 \$26,170,689 982 \$26,170,689 \$0 \$3,782,698 \$0 \$3,782,698 \$0 \$3,042,920 \$0 \$2,218,820 \$0 \$5,261,740 \$0 \$1,000,000
Subtotal: 24 \$1,513,110 \$0 \$0 \$228,573	\$0 \$1,841,683 \$0 \$15,132 \$0 \$15,132 982 \$26,170,689 982 \$26,170,689 \$0 \$3,782,698 \$0 \$3,782,698 \$0 \$3,042,920 \$0 \$2,218,820 \$0 \$5,261,740 \$0 \$1,000,000
OTA_EXEC OT_109 Office of Coastal Protection & Restoration Coastal Wetlands Presentations & Materials O	\$0 \$15,132 \$0 \$15,132 982 \$26,170,689 982 \$26,170,689 \$0 \$3,782,698 \$0 \$3,782,698 \$0 \$3,042,920 \$0 \$2,218,820 \$0 \$5,261,740 \$0 \$1,000,000
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OTA_EXEC O1_112 Military Affairs Job Chailenge, Starbase, Youth Chailenge Programs 351 \$5,552,149 \$1,497,967 \$147,591 \$0 \$18, 0014, EXEC O1_112 Subtotal: 351 \$5,552,149 \$1,497,967 \$147,591 \$0 \$18, 0014, EXEC O1_116 Louisiana Public Defender Board Children In Need of Care O \$0 \$0 \$0 \$0 \$0 \$0 \$0	982 \$26,170,689 982 \$26,170,689 \$0 \$3,782,698 \$0 \$3,042,920 \$0 \$2,218,820 \$0 \$5,261,740 \$0 \$1,000,000
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08C_YSER 08_403 Office of Juvenile Justice Auxiliary Program 0 \$0 \$0 \$235,682 \$0 08C_YSER Office of Juvenile Justice Juvenile Corrections - Administration 42 \$10,098,981 \$1,837,359 \$35,886 \$0	\$0 \$151,852
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08C_YSER Office of Juvenile Justice Juvenile Corrections - Administration 42 \$10,098,981 \$1,837,359 \$35,886 \$0	
	\$0 \$235,682
08C YSER Office of Luvenile Justice Luvenile Corrections - Contract Services 0 \$20.646.555 \$41.742.725 \$500.147 \$472.000 \$6	016 \$12,056,242
- 1000_10EN 101106 01 00 01 00 01 00 01 10 00 10 00 01 00 00	551 \$33,774,948
08C_YSER Office of Juvenile Justice Juvenile Corrections - Bridge City Center for Youth 170 \$9,743,140 \$1,054,090 \$58,147 \$0	927 \$10,888,304
08C_YSER Office of Juvenile Justice Juvenile Corrections - Field Services 325 \$22,251,611 \$0 \$0 \$0	\$0 \$22,251,611
	900 \$12,043,289
	402 \$20,090,902
	796 \$111,340,978
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09A_DHH 09_300 Jefferson Parish Human Services Authority Children & Family Services 0 \$3,315,280 \$416,902 \$2,739,332 \$0	\$0 \$6,471,514
	\$0 \$6,471,514 \$0 \$1,053,163
09A_DHH 09_300 Subtotal: 0 \$4,368,443 \$416,902 \$2,739,332 \$0	\$0 \$7,524,677
09A_DHH 09_301 Florida Parishes Human Services Authority Children & Adolescent Services 0 \$1,766,588 \$1,334,865 \$381,240 \$0	\$0 \$3,482,693
09A_DHH 09_301 \$1,766,588 \$1,334,865 \$381,240 \$0	\$0 \$3,482,693
09A_DHH 09_302 Capital Area Human Services District Children's Behavioral Health Services 0 \$4,823,040 \$2,017,521 \$1,300,000 \$0	\$0 \$8,140,561
09A_DHH	\$0 \$8,140,561
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09A_DHH 09_303 Developmental Disabilities Council Early Intervention Transdisciplinary Training 0 \$0 \$0 \$0 \$0 \$0	,000 \$35,000
	\$0 \$328,961
09A_DHH Developmental Disabilities Council Inclusive Child Care Centers 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	125 \$8,125
	,000 \$110,000
09A_DHH 09_303 \$0 \$0 \$0 \$0 \$	125 \$482,086
09A_DHH 09_304 Metropolitan Human Services District Children & Adolescent Services 0 \$1,938,994 \$1,210,978 \$200,000 \$0	\$0 \$3,349,972
09A_DHH	\$0 \$3,349,972
09A_DHH 09_305 Medical Vendor Administration Medical Services for Medicaid Eligible Children 877 \$30,204,643 \$3,678,997 \$0 \$0 \$87,	390 \$121,075,030
09A_DHH	
Cubicial, 017 \$60,204,040 \$60,007, \$60,007	ψ121,010,000
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09A_DHH 09_306 Medical Vendor Payments Medical Services for Medicaid Eligible Children 0 \$607,173,787 \$5,453,588 \$4,834,518 \$56,644,380 \$882,4834,518	
09A_DHH 09_306 \$5,453,588 \$4,834,518 \$56,644,380 \$882,453,588	572 \$1,556,626,845
09A_DHH 09_309 South Central Louisiana Human Services Authority Children's Services 0 \$2,020,885 \$1,188,709 \$0 \$0	\$0 \$3,209,594
09A_DHH	\$0 \$3,209,594
09A_DHH 09_325 Acadiana Area Human Services District Children's Services 0 \$1,523,525 \$184,454 \$1,243,241 \$0	\$0 \$2,951,220
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FY 2013-2014 Children's Budget at Appropriated

Section Control Cont			_	1 1 2010 2011 0111101101 0 201090	et at Appropriated							
Page		Agency			TO	State General	Interagency	Fees & Self-	Statutory			
Bulletina	Department		Agency Name	Activity						Federal Funds	TOTAL	
Col. Col. 11 20,00 Col. or of Fulls I leads Col. Col. Col. Col. Col. Col. Col. Col.		rtainiso.			. 0000	r and (5.1000)	Transfere	Revenue	Douloutions			
Col. Col. 11 20,00 Col. or of Fulls I leads Col. Col. Col. Col. Col. Col. Col. Col.												
20 20 20 20 20 20 20 20	09A DHH	09_325		Subtotal:	0	\$1,523,525	\$184,454	\$1,243,241	\$0	\$0	\$2,951,220	
Dec. 1997						. , ,	. ,	. , ,			. , ,	
Dec. Cert Office of Public President Children Shows S S S S S S S S S	00 V DUU	00 226	Office of Bublic Health	Pirth Defect Manitoring Naturals	_	¢0	¢0	Φ0	ΦΩ	¢207.009	\$307,098	
Discourage Dis		09_326				-						
DAC DETECT PURIC Tealth Commission DETECT D								·		7 -	\$50,000	
Dec. PH				<u> </u>	32						\$4,473,341	
DAX DITAL Once of Public Internal Control Programs Program Programs					1			T -			\$110,000	
ORA_PHE Office of Public Health Communications Sept 50,507,000 52,770.0 517,565 50 50,570.0 50,570.0 50 50,570.0 50,5					33						\$6,916,023	
Dec Dec College of Publish Personal Procuration Dec				HIV/Perinatal & AIDS Drug Assistance	1			T -			\$1,295,727	
Dec Dec Dec Dec Publish bears Manumar and Chif heath 16 50 394-000 322-000 30 333-350.00	09A_DHH		Office of Public Health		59	\$3,532,085	\$287,100	\$475,851	\$0	\$3,376,486	\$7,671,522	
Section College of Public Health Nutries February Section	09A_DHH		Office of Public Health	Lead Poisoning Prevention	0	\$20,000	\$0	\$0	\$0	\$0	\$20,000	
ONLY Office of Publis Incided Number Publish Services 160 201 200 30 491	09A_DHH		Office of Public Health	Maternal and Child Health	16	\$0	\$394,000	\$229,000	\$0	\$3,935,090	\$4,558,090	
MAX PH Office of Public Health Multiple Services 198 531.260 177.000 5864.078 180.077.778 180.000 180.077.778 180.000 180.077.778 180.000 180.077.778 180.000 180.077.778 180.000 180.077.778 180.000 180.077.778 180.000 180.077.778 180.000			Office of Public Health	Nurse Family Partnership	55	\$2,600,000	\$3,196,750	\$0	\$0	\$13,640,410	\$19,437,160	
MAX Office of Public Version								·	· ·		\$95,787,978	
Section College of Public Health Services Section 2 50 \$46.750 50 \$35.000 \$71.750										\$0	\$6,721,787	
Deal							T -			7 -	\$1,089,505	
Substate Sp. 200 Sp.		-										
Column C		00.000	Office of Public Health					·	T -		\$2,200,000	
MAX Office of Definition o	09A_DHH	09_326		Subtotal:	367	\$10,250,496	\$5,157,490	\$3,503,586	\$6,646,260	\$125,080,399	\$150,638,231	
PAR DHH												
DBA_DHH Office of Behavoral Health Developmental Disabilities Developmental Developmental Program (DNP) - Outpatent 6 \$746,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0	09A_DHH	09_330	Office of Behavioral Health	Administration of Children's Services	7	\$1,135,868	\$0	\$0	\$0	\$0	\$1,135,868	
DBA_DHH Office of Behavoral Health Developmental Description Community					0		·			\$0	\$6,007,937	
Deconstruction Control of Behavioral Health Services 6 S746,190 S0 S0 S0 S0 S0 S0 S0				·							\$1,054,000	
GRA_DPH Office of Behavioral Health Services 6 \$746,103 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OSA_DITI		Office of Berlavioral Fleatin	·	Ů	Ψ1,004,000	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ1,004,000	
DRA_DHH	004 5111		Office of Rehavioral Health		_	Ф740 400	<u>ф</u> о	6 0	*	φ_	Ф 7 40 400	
DRA_OPHH Office of Enhanciar Health Prevention Education Substate 23 \$11,815,823 \$710,039 \$9 \$9 \$8 \$48,645,25 \$710,039 \$9 \$9 \$8 \$48,645,25 \$710,039 \$9 \$9 \$8 \$48,645,25 \$710,039 \$9 \$9 \$8 \$48,645,25 \$710,039 \$9 \$9 \$8 \$48,645,25 \$710,039 \$9 \$9 \$8 \$48,645,25 \$710,039 \$9 \$9 \$9 \$18,045,25 \$10,034 \$9 \$9 \$9 \$9 \$9 \$9 \$9 \$										-	\$746,193	
Dec				·	<u> </u>						\$6,754,031	
DA, Diffs			Office of Behavioral Health				· ·				\$5,279,792	
GRA_DHH Office for Citizens with Developmental Disabilities Picutotia Family Funds 0 \$1,433,913 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	09A_DHH	09_330		Subtotal:	23	\$11,813,523	\$710,039	\$0	\$0	\$8,454,259	\$20,977,821	
GRA_DHH Office for Citizens with Developmental Disabilities Picutotia Family Funds 0 \$1,433,913 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$												
GRA_DHH Office for Citizens with Developmental Disabilities Picutotia Family Funds 0 \$1,433,913 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA DHH	09 340	Office for Citizens with Developmental Disabilities	Farly Stens	13	\$8 744 772	\$0	\$3 515 626	\$0	\$6 376 792	\$18,637,190	
G9A_DHH		00_040							· ·		\$1,433,913	
OBA_DHH				•				·				
Office for Citizens with Developmental Disabilities Specialized Services Subtotal: Sp. St.0,67,153 Sp.30,429 Sp.											\$1,051,291	
Bab DHH 19,340 Subtorial 89 \$10,967,155 \$5,030,420 \$3,778,449 \$0 \$6,376,797 \$10,500 \$10 \$20 \$10,000 \$10 \$20 \$10,000 \$10 \$20 \$10,000 \$10 \$20,000 \$1											\$4,984,252	
To A DCFS			Office for Citizens with Developmental Disabilities	•					·	\$0	\$46,168	
TOA DCFS	09A_DHH	09_340		Subtotal:	89	\$10,967,153	\$5,030,420	\$3,778,449	\$0	\$6,376,792	\$26,152,814	
TOA_DCFS												
TOA_DCFS	10A DCES	10, 360	Office of Children & Family Services	Child Care Assistance	17	\$0	\$0	\$0	\$0	\$77 938 790	\$77,938,790	
TOA_DCFS		10_000					·				\$4,544,341	
Float DCFS Office of Children & Family Services Disability Determinations 44 \$0 \$0 \$0 \$0 \$0 \$0 \$0		-	·									
Fig. OPTIGG of Children & Family Services Payments to TAMF recipients 308 50 \$0 \$0 \$0 \$23,18,28											\$219,329,635	
TOA_DCFS											\$8,100,446	
TOA_DCFS						T -	·				\$23,198,282	
Total DCFS Office of Children & Family Services Temporary Aid to Needy Families (TANF) Initiatives 27 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			1						· ·		\$45,211,144	
10_ADCFS 10_360	10A_DCFS		Office of Children & Family Services	Support Enforcement	628	\$13,008,448	\$0	\$15,731,257	\$0	\$55,787,466	\$84,527,171	
TIA_NATR TI_435 Office of Coastal Management Outreach & Public Information for Children O	10A_DCFS		Office of Children & Family Services	Temporary Aid to Needy Families (TANF) Initiatives	27	\$0	\$0	\$0	\$0	\$63,738,258	\$63,738,258	
TIA_NATR TI_435 Office of Coastal Management Outreach & Public Information for Children O	10A DCFS	10 360		Subtotal:	2,571	\$84,760,746	\$0	\$15,731,257	\$0	\$426,096,064	\$526,588,067	
11_ANATR 11_435 Subtotal: 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	- =				, -	<i>4-2</i> , -2-, -2	, .	¥ -, - , -	• •	· -,,	+	
11_ANATR 11_435 Subtotal: 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		44 405	000			0.0	Ф.		Φ0	# 20.040	# 00.040	
14A_LWC 14_474 Workforce Support & Training Services to Youth 0 \$1,7,465,07 19A_HIED 19A_600 LSU System 4-H Youth Development 130 \$6,350,763 \$0 \$520,680 \$0 \$1,494,73 19A_HIED 19A_600 LSU System Healthcare, Education, Training, & Patient Services 30 \$8,871,952 \$7,210,832 \$536,471 \$0 \$1 19A_HIED 19A_600 SUBOLAL 160 \$15,222,715 \$7,210,832 \$1,107,151 \$0 \$1,494,73 19A_HIED 19A_661 Office of Student F			Office of Coastal Management								\$30,240	
14A LWC 14_474 Subtotal: 0 \$0 \$0 \$0 \$17,465,07 19A_HIED 19A_600 LSU System 4-H Youth Development 130 \$6,350,763 \$0 \$520,680 \$0 \$1,494,73 19A_HIED LSU System Healthcare, Education, Training, & Patient Services 30 \$8,871,952 \$7,210,832 \$586,471 \$0 \$ 19A_HIED 19A_600 Subtotal: 160 \$15,222,715 \$7,210,832 \$1,107,151 \$0 \$1,494,73 19A_HIED 19A_661 Office of Student Financial Assistance START College Saving Plan 6 \$2,336,978 \$0 \$0 \$0 \$77,89 19A_HIED 19A_661 Subtotal: 6 \$2,336,978 \$0 \$0 \$0 \$77,89 19A_HIED 19A_661 Subtotal: 6 \$2,336,978 \$0 \$0 \$0 \$77,89 19A_HIED 19A_661 Subtotal: 6 \$2,336,978 \$0 \$0 \$0 \$77,89 19B_OTED <td< td=""><td>11A_NATR</td><td>11_435</td><td></td><td>Subtotal:</td><td>0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$30,240</td><td>\$30,240</td></td<>	11A_NATR	11_435		Subtotal:	0	\$0	\$0	\$0	\$0	\$30,240	\$30,240	
14A LWC												
14A LWC 14_474 Subtotal: 0 \$0 \$0 \$0 \$17,465,07 19A_HIED 19A_600 LSU System 4-H Youth Development 130 \$6,350,763 \$0 \$520,680 \$0 \$1,494,73 19A_HIED LSU System Healthcare, Education, Training, & Patient Services 30 \$8,871,952 \$7,210,832 \$586,471 \$0 \$ 19A_HIED 19A_600 Subtotal: 160 \$15,222,715 \$7,210,832 \$1,107,151 \$0 \$1,494,73 19A_HIED 19A_661 Office of Student Financial Assistance START College Saving Plan 6 \$2,336,978 \$0 \$0 \$0 \$77,89 19A_HIED 19A_661 Subtotal: 6 \$2,336,978 \$0 \$0 \$0 \$77,89 19A_HIED 19A_661 Subtotal: 6 \$2,336,978 \$0 \$0 \$0 \$77,89 19A_HIED 19A_661 Subtotal: 6 \$2,336,978 \$0 \$0 \$0 \$77,89 19B_OTED <td< td=""><td>14A LWC</td><td>14 474</td><td>Workforce Support & Training</td><td>Services to Youth</td><td>n</td><td>\$0</td><td>.\$∩</td><td>.\$O</td><td>.\$0</td><td>\$17,465,074</td><td>\$17,465,074</td></td<>	14A LWC	14 474	Workforce Support & Training	Services to Youth	n	\$0	.\$∩	. \$ O	.\$0	\$17,465,074	\$17,465,074	
19A_HIED 19A_600 LSU System 4-H Youth Development 130 \$6,350,763 \$0 \$520,680 \$0 \$1,494,73 \$19A_HIED LSU System Healthcare, Education, Training, & Patient Services 30 \$8,871,952 \$7,210,832 \$586,471 \$0 \$19A_HIED \$19A_600 \$1,494,73	_										\$17,465,074	
19A_HIED LSU System	, t_L++0	·		Subtotal		Ψυ	Ψ	Ψυ	φυ	Ψ11,000,014	Ψ11, 4 03,014	
19A_HIED LSU System				1	ļ							
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19A_HIED 19A_661 Office of Student Financial Assistance START College Saving Plan 6 \$2,336,978 \$0 \$0 \$0 \$77,89 19A_HIED 19A_661 Subtotal: 6 \$2,336,978 \$0 \$0 \$77,89 19B_OTED 19B_653 Louisiana Schools for the Deaf and Visually Impaired Children's Services 99 \$10,662,311 \$398,537 \$104,245 \$0 \$0 19B_OTED Louisiana Schools for the Deaf and Visually Impaired Instruction 118 \$7,475,345 \$949,523 \$3,000 \$77,632 \$ 19B_OTED Louisiana Schools for the Deaf and Visually Impaired Residential 69 \$4,096,691 \$1,000,398 \$0 \$76,101 \$ 19B_OTED Louisiana Schools for the Deaf and Visually Impaired Student Center 0 \$0 \$0 \$15,000 \$0	19A_HIED	19A_600		Subtotal:	160	\$15,222,715	\$7,210,832	\$1,107,151	\$0	\$1,494,730	\$25,035,428	
19A_HIED 19A_661 Subtotal: 6 \$2,336,978 \$0 \$0 \$77,89 19B_OTED 19B_653 Louisiana Schools for the Deaf and Visually Impaired Children's Services 99 \$10,662,311 \$398,537 \$104,245 \$0 \$10 19B_OTED Louisiana Schools for the Deaf and Visually Impaired Instruction 118 \$7,475,345 \$949,523 \$3,000 \$77,632 \$10 19B_OTED Louisiana Schools for the Deaf and Visually Impaired Residential 69 \$4,096,691 \$1,000,398 \$0 \$76,101 \$10 19B_OTED Louisiana Schools for the Deaf and Visually Impaired Student Center 0 \$0 \$0 \$15,000 \$0												
19A_HIED 19A_661 Subtotal: 6 \$2,336,978 \$0 \$0 \$77,89 19B_OTED 19B_653 Louisiana Schools for the Deaf and Visually Impaired Children's Services 99 \$10,662,311 \$398,537 \$104,245 \$0 \$0 19B_OTED Louisiana Schools for the Deaf and Visually Impaired Instruction 118 \$7,475,345 \$949,523 \$3,000 \$77,632 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000,398 \$0 \$76,101 \$100,000 \$0	101 LIED	104 604	Office of Student Financial Assistance	START College Soving Plan	_	¢0 000 070	ф О	ФО.	ф <u>о</u>	Ф 77 000	¢0 444 070	
19B_OTED 19B_653 Louisiana Schools for the Deaf and Visually Impaired Children's Services 99 \$10,662,311 \$398,537 \$104,245 \$0 \$ 19B_OTED Louisiana Schools for the Deaf and Visually Impaired Instruction 118 \$7,475,345 \$949,523 \$3,000 \$77,632 \$ 19B_OTED Louisiana Schools for the Deaf and Visually Impaired Residential 69 \$4,096,691 \$1,000,398 \$0 \$76,101 \$ 19B_OTED Louisiana Schools for the Deaf and Visually Impaired Student Center 0 \$0 \$0 \$15,000 \$0			Onice of Student Financial Assistance								\$2,414,870	
19B_OTEDLouisiana Schools for the Deaf and Visually ImpairedInstruction118\$7,475,345\$949,523\$3,000\$77,632\$19B_OTEDLouisiana Schools for the Deaf and Visually ImpairedResidential69\$4,096,691\$1,000,398\$0\$76,101\$19B_OTEDLouisiana Schools for the Deaf and Visually ImpairedStudent Center0\$0\$0\$15,000\$0	19A_HIED	19A_661		Subtotal:	6	\$2,336,978	\$0	\$0	\$0	\$77,892	\$2,414,870	
19B_OTEDLouisiana Schools for the Deaf and Visually ImpairedInstruction118\$7,475,345\$949,523\$3,000\$77,632\$19B_OTEDLouisiana Schools for the Deaf and Visually ImpairedResidential69\$4,096,691\$1,000,398\$0\$76,101\$19B_OTEDLouisiana Schools for the Deaf and Visually ImpairedStudent Center0\$0\$0\$15,000\$0												
19B_OTEDLouisiana Schools for the Deaf and Visually ImpairedInstruction118\$7,475,345\$949,523\$3,000\$77,632\$19B_OTEDLouisiana Schools for the Deaf and Visually ImpairedResidential69\$4,096,691\$1,000,398\$0\$76,101\$19B_OTEDLouisiana Schools for the Deaf and Visually ImpairedStudent Center0\$0\$0\$15,000\$0	19B_OTED	19B_653	Louisiana Schools for the Deaf and Visually Impaired	Children's Services	99	\$10.662.311	\$398.537	\$104.245	\$0	\$0	\$11,165,093	
19B_OTEDLouisiana Schools for the Deaf and Visually ImpairedResidential69\$4,096,691\$1,000,398\$0\$76,101\$19B_OTEDLouisiana Schools for the Deaf and Visually ImpairedStudent Center0\$0\$0\$15,000\$0										\$0	\$8,505,500	
19B_OTED Louisiana Schools for the Deaf and Visually Impaired Student Center 0 \$0 \$0 \$15,000 \$0 \$, ,							\$0	\$5,173,190	
			, , ,					·			\$15,000	
10P OTED 10P 653	_	10P 6F0	Loadistana ochoolis for the Dear and Visually Impalled			\$22,234,347	T -		7.5		\$24,858,783	
19B_OTED	13D_OTED	190_003		Subtotal:	286	\$ 22,234,347	⊅∠, 348,458	\$122,245	\$153,733	\$0	⊅∠4,838,783	
		<u> </u>		<u> </u>	<u> </u>							
19B_OTED	19B_OTED	19B_655	Louisiana Special Education Center	LSEC Education	198	\$0	\$15,228,348	\$15,000	\$76,170	\$20,000	\$15,339,518	
	_							· ·		\$20,000	\$15,339,518	
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FY 2013-2014 Children's Budget at Appropriated

	1 1 2013-2014 Children's Budget at Appropriated										
Department	Agency Number	Agency Name	Activity		T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self- generated Revenue	Statutory Dedications	Federal Funds	TOTAL
19B_OTED	19B_657	Louisiana School for Math, Science, & the Arts	Instruction		88	\$6,055,089	\$1,626,293	\$375,459	\$80,178	\$85,086	\$8,222,105
19B_OTED		Louisiana School for Math, Science, & the Arts	Louisiana Virtual School		0	\$32,000	\$2,967,347	\$0	\$0	\$0	\$2,999,347
19B_OTED	19B_657			Subtotal:	88	\$6,087,089	\$4,593,640	\$375,459	\$80,178	\$85,086	\$11,221,452
19B_OTED	19B_662	Louisiana Educational Television Authority	Educational Services		78	\$5,774,223	\$815,917	\$2,066,375	\$0	\$0	\$8,656,515
19B_OTED	19B_662			Subtotal:	78	\$5,774,223	\$815,917	\$2,066,375	\$0	\$0	\$8,656,515
19B_OTED	19B_666	Board of Elementary & Secondary Education	Grants to Elementary & Secondary School Systems		6	\$0	\$0	\$0	\$23,343,000	\$0	\$23,343,000
19B_OTED	.02_000	Board of Elementary & Secondary Education	Policymaking		6	\$1,059,174	\$0	\$21,556	\$288,185	\$0	\$1,368,915
	19B_666			Subtotal:	12	\$1,059,174	\$0	\$21,556	\$23,631,185	\$0	\$24,711,915
102_0122	10=_000					¥ 1,000,111 1	**	V _1,000	+ _0,001,100	7.0	+====================================
19B_OTED	19B_673	New Orleans Center for the Creative Arts	Instruction & Support Services		68	\$5,339,716	\$953,255	\$0	\$85,542	\$0	\$6,378,513
	19B_673	New Orleans Center for the Creative Arts		Subtotal:	68	\$5,339,716	\$953,255	\$ 0	\$85,542		
130_0120	130_073			Subtotai.	00	ψο,οοο,1 το	ψ300,200	ΨΟ	ψ00,042	ΨΟ	ψο,οτο,οτο
10D DEDII	40D 070	Department of Education Ctate Activities	A desiriate ativa Commant		450	¢42.042.225	ФЕ 404 E04	₽220.424		ФС 400 404	\$04.00F.704
19D_DEDU	19D_678	Department of Education, State Activities	Administrative Support		156	\$13,013,325 \$0	\$5,184,581	\$339,434	\$0	\$6,428,421	\$24,965,761
19D_DEDU 19D_DEDU		Department of Education, State Activities	Auxiliary Program		11	ΨΨ	\$0	\$2,204,884	\$0	\$0	\$2,204,884
	19D_678	Department of Education, State Activities	District Support	Cubtatali	257 424	\$35,485,245	\$16,883,477	\$6,034,089	\$0	\$46,535,196	\$104,938,007
190_0500	19ט_טרפ			Subtotal:	424	\$48,498,570	\$22,068,058	\$8,578,407	\$0	\$52,963,617	\$132,108,652
19D_DEDU	19D_681	Subgrantee Assistance	School & District Innovations		0	\$1,256,129	\$2,764,770	\$459,240	\$0	\$129,225,674	\$133,705,813
19D_DEDU		Subgrantee Assistance	School & District Supports		0	\$7,412,452	\$1,888,840	\$0	\$13,990,861	\$916,441,374	\$939,733,527
19D_DEDU		Subgrantee Assistance	Student-Centered Goals		0	\$91,109,034	\$47,705,150	\$9,418,903	\$0	\$17,002,236	\$165,235,323
19D_DEDU	19D_681			Subtotal:	0	\$99,777,615	\$52,358,760	\$9,878,143	\$13,990,861	\$1,062,669,284	\$1,238,674,663
19D_DEDU	19D_682	Recovery School District	Recovery School District - Construction		0	\$0	\$181,421,057	\$2,700,000	\$0	\$0	\$184,121,057
19D_DEDU	_	Recovery School District	Recovery School District - Instruction		0	\$623,417	\$131,295,009	\$10,565,041	\$0	\$4,163,877	\$146,647,344
19D_DEDU	19D_682	·		Subtotal:	0		\$312,716,066	\$13,265,041	\$0	\$4,163,877	\$330,768,401
19D_DEDU	19D_695	Minimum Foundation Program	Minimum Foundation Program		0	\$3,247,288,358	\$0	\$0	\$262,854,064	\$0	\$3,510,142,422
	19D 695			Subtotal:	0		\$0	\$0	\$262,854,064	\$0	\$3,510,142,422
						. , , ,	·		. , ,		. , , ,
19D_DEDU	19D_697	Non-Public Educational Assistance	Required Services Reimbursement		0	\$14,292,704	\$0	\$0	\$0	\$0	\$14,292,704
19D_DEDU	100_007	Non-Public Educational Assistance	School Lunch Salary Supplement		0	\$7,917,607	\$0	\$0	\$0	\$0	\$7,917,607
19D_DEDU		Non-Public Educational Assistance	Textbook Administration		0	\$179,483	\$0	\$0	\$0	\$0	\$179,483
19D_DEDU		Non-Public Educational Assistance	Textbooks		0	\$3,031,805		\$0	\$0	\$0	\$3,031,805
	19D_697	Tron Tublic Educational Accidents		Subtotal:	0		\$0	\$0	\$0	\$0	\$25,421,599
.02_220	.02_001					4 20, 121,000		ų,	40	ΨC	+==, == 1,000
19D_DEDU	19D_699	Special School Districts	Administration		1	\$1,785,105	\$1,096	\$0	\$0	\$0	\$1,786,201
19D_DEDU	מפס_חפו	Special School Districts Special School Districts	Instruction		146	\$7,842,319	\$3,880,963	\$1,064,587	\$0 \$0	\$0 \$0	\$1,786,201
	19D_699	Openial Outloof Districts		Subtotal:	150	\$9,627,424	\$3,882,059	\$1,064,587	\$0	\$ 0	\$14,574,070
190_000	190_099			oubiolal.	130	ψ9,021,424	Ψ3,002,039	φ1,004,307	ΦU	Φ 0	ψ14,374,070
004 0550	00. 450	Lacal Haveing of Januarita City	Level Harrison of Innovite C''			#0.000.00	40		* ^	^	Ф0,000,004
		Local Housing of Juvenile Offenders	Local Housing of Juvenile Offenders	Onder to t	0	\$3,808,891	\$0	\$0	\$0	\$0	\$3,808,891
20A_OREQ	20_452			Subtotal:	0	\$3,808,891	\$0	\$0	\$0	\$0	\$3,808,891
				to Totales	- 6.769	\$4.366.027.020	¢467,000,000	¢74.247.700	\$272 FA2 COC	\$2 COE EQ4 2C4	¢7 072 422 700
			Sta	te Totals:	6,769	\$4,366,027,020	\$467,990,983	\$71,317,706	\$372,503,696	\$2,695,584,364	\$7,973,423,769