# Office of Planning and Budget
## State of Louisiana
Division of Administration

**JOHN BEL EDWARDS**
**GOVERNOR**

**JAY DARDENNE**
**COMMISSIONER OF ADMINISTRATION**

July 9, 2020

Mr. Thomas Harris
Secretary
Department of Natural Resources
PO Box 94396
Baton Rouge, LA 70804-9396

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of Coastal Management
Schedule No. 11_435

MEANS OF FINANCING

| | | |
|---|---|---|
| STATE GENERAL FUND (Direct) | | $ 167,579 |
| STATE GENERAL FUND BY: | | |
| Interagency Transfers | | 3,053,821 |
| Fees & Self-gen. Revenues | | 19,000 |
| Statutory Dedications: | | |
| Oil Spill Contingency Fund | | 203,399 |
| Coastal Resources Trust Fund | | 5,751,113 |
| FEDERAL FUNDS | | 2,421,455 |
| TOTAL MEANS OF FINANCING | | $ 11,616,367 |

EXPENDITURE AUTHORIZATION

| | | |
|---|---|---|
| Coastal Management | | $ 11,616,367 |
| Authorized Positions | 44 | |
| TOTAL AUTH. POSITIONS & EXPEND. | 44 | $ 11,616,367 |