Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Dr. Chuck Brown
Secretary
Department of Environmental Quality
P. O. Box 4303
Baton Rouge, LA 70821-4303

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of Environmental Quality
Schedule No. 13_856

MEANS OF FINANCING

STATE GENERAL FUND BY:	
Interagency Transfers	$ 174,361
Fees & Self-gen. Revenues	24,790
Fees & Self-gen. Revenues Dedicated Fund Accounts:	
Environmental Trust Dedicated Fund Account	78,703,348
Statutory Dedications:	
Hazardous Waste Site Cleanup Fund	5,845,871
Waste Tire Management Fund	13,000,000
Oil Spill Contingency Fund	226,974
Motor Fuels Underground Tank Fund	16,649,485
Lead Hazard Reduction Fund	150,000
Clean Water State Revolving Fund	2,855,500
FEDERAL FUNDS	19,634,301
TOTAL MEANS OF FINANCING	$ 137,264,630

EXPENDITURE AUTHORIZATION

Office of the Secretary		$ 8,526,430
Authorized Positions	73	
Office of Environmental Compliance		$ 24,364,715
Authorized Positions	235	
Office of Environmental Services		$ 16,220,269
Authorized Positions	160	
Office of Management and Finance		$ 53,277,773
Authorized Positions	54	
Office of Environmental Assessment		$ 34,875,443
Authorized Positions	188	
TOTAL AUTH. POSITIONS & EXPEND.	710	$ 137,264,630