Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Melissa Harris
State Risk Director
Office of Risk Managament
P.O. Box 91106
Baton Rouge, LA 70821-9106

The Ancillary Bill, House Bill 12 of the 2020 First Extraordinary Legislative Session is now Act 11. This Act contains budget for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of Risk Managament
Schedule No. 21_804

MEANS OF FINANCING

STATE GENERAL FUND BY:		
Interagency Transfers		$ 197,418,676
Fees & Self-gen. Revenues		18,140,061
Statutory Dedications:		
Future Medical Care Fund		2,000,000
TOTAL MEANS OF FINANCING		$ 217,558,737

EXPENDITURE AUTHORIZATION

Risk Management		$ 217,558,737
Authorized Positions	(41)	
TOTAL AUTH. POSITIONS & EXPEND.	(41)	$ 217,558,737