Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Jack Montoucet
Secretary
Department of Wildlife and Fisheries
P.O. Box 98000
Baton Rouge, LA 70898- 9000

The General Appropriation Bill, HB 1 of the First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of Fisheries
Schedule No. 16_514

MEANS OF FINANCING

STATE GENERAL FUND BY:		
Interagency Transfers		$ 14,289,022
Fees and Self-generated Revenues		116,976
Statutory Dedications:		
Aquatic Plant Control Fund		1,400,000
Artificial Reef Development Fund		5,085,447
Conservation Fund		15,821,127
Crab Promotion and Marketing Account		42,577
Derelict Crab Trap Removal Program Account		102,363
Oyster Development Fund		149,989
Oyster Sanitation Fund		75,500
Public Oyster Seed Ground Development Account		2,374,217
Shrimp Marketing & Promotion Account		70,331
Saltwater Fish Research and Conservation Fund		1,348,546
FEDERAL FUNDS		10,672,013
TOTAL MEANS OF FINANCING		$ 51,548,108

EXPENDITURE AUTHORIZATION

Fisheries		$ 51,548,108
Authorized Positions	237	
TOTAL AUTH. POSITIONS & EXPEND.	237	$ 51,548,108