Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Ms. Shirley Merrick
Director
Office of Elderly Affairs
P.O. Box 61
Baton Rouge, LA 70821-0061

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of Elderly Affairs
Schedule No. 01_133

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 30,263,119
STATE GENERAL FUND BY:		
Fees&Self-gen. Revenues		12,500
FEDERAL FUNDS		34,743,120
TOTAL MEANS OF FINANCING		$ 65,018,739

EXPENDITURE AUTHORIZATION

Administrative		$ 8,637,829
Authorized Positions	(68)	
Title III, Title V, Title VII, and NSIP		$ 42,821,289
Authorized Positions	(3)	
Parish Councils on Aging		$ 7,229,990
Senior Centers		$ 6,329,631
TOTAL AUTH. POSITIONS & EXPEND.	(71)	$ 65,018,739