Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Thomas Galligan
Interim President
Louisiana State University System
3810 W. Lakeshore Dr.
Room 107
Baton Rouge, LA 70808

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name LSU Health Care Services Division
Schedule No. 19E_610

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 24,766,943
STATE GENERAL FUND BY:		
Interagency Transfers		17,700,261
Fees & Self-gen. Revenues		16,019,498
Statutory Dedications:		0
FEDERAL FUNDS		4,993,082
TOTAL MEANS OF FINANCING		$ 63,479,784

EXPENDITURE AUTHORIZATION

Lallie Kemp Regional Medical Center		$ 63,479,784
Authorized Positions	0	
TOTAL AUTH. POSITIONS & EXPEND.	0	$ 63,479,784