Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

The Honorable Billy Nungesser
Lieutenant Governor
State of Louisiana
P.O. Box 44243
Baton Rouge, LA 70804-4243

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of State Museum
Schedule No. 06_263

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 5,009,894
STATE GENERAL FUND BY:		
Interagency Transfers		$ 1,440,474
Fees & Self-gen. Revenues		$ 1,196,043
TOTAL MEANS OF FINANCING		$ 7,646,411

EXPENDITURE AUTHORIZATION

Museum		$ 7,646,411
Authorized Positions	68	
TOTAL AUTH. POSITIONS & EXPEND.	68	$ 7,646,411

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