Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of Behavioral Health
Schedule No. 09_330

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 59,540,724
STATE GENERAL FUND BY:	
Interagency Transfers	147,638,622
Fees & Self-gen. Revenues	678,915
Statutory Dedications:	
Compulsive and Problem Gaming Fund	2,583,873
Health Care Facility Fund	302,212
Tobacco Tax Health Care Fund	2,237,860
FEDERAL FUNDS	61,555,807
TOTAL MEANS OF FINANCING	$ 274,538,013

EXPENDITURE AUTHORIZATION

Behavioral Health Administration and Community Oversight		$ 88,671,401
Authorized Positions	104	
Authorized Other Charges Positions	6	
Hospital Based Treatment		$ 185,846,612
Authorized Positions	1,571	
Auxiliary Account		$ 20,000
Authorized Positions	0	

TOTAL AUTH. POSITIONS & EXPEND.	1,681	$ 274,538,013