Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

The Honrable John M. Schroder
Treasurer
Department of Treasury
PO Box 44154
Baton Rouge, LA 70804-4154

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Supplemental Payments to Law Enforcement Personnel
Schedule No. 20_928

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 124,252,083
TOTAL MEANS OF FINANCING		$ 124,252,083

EXPENDITURE AUTHORIZATION

Municiple Police		$ 35,274,083
Firefighters		$ 34,282,000
Constables and Justices of the Peace		$ 980,000
Deputy Sheriff's		$ 53,716,000
TOTAL AUTH. POSITIONS & EXPEND.	(0)	$ 124,252,083

Post Office Box 94095 Baton Rouge, Louisiana 70804-9095 (225) 342-7005 1-800-354-9548 Fax 342-7220
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