Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Dr. Monty Sullivan
President
Louisiana Community & Technical Colleges Board of Supervisors
265 South Foster Drive
Baton Rouge, LA 70806

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Louisiana Community & Technical Colleges Board of Supervisors
Schedule No. 19A-649

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 102,201,391
STATE GENERAL FUND BY:	
Fees and Self-generated Revenues	174,930,000
Statutory Dedications:	
Calcasieu Parish Fund	78,713
Calcasieu Parish Higher Education Improvement Fund	544,710
Workforce Training Rapid Response Fund	10,000,000
Orleans Parish Excellence Fund	211,552
Support Education In Louisiana First Fund	4,398,311
TOTAL MEANS OF FINANCING	$ 292,364,677

EXPENDITURE AUTHORIZATION

LCTCS Board of Supervisors		$ 4,301,529
Baton Rouge Community College		36,091,699
Delgado Community College		72,146,903
Nunez Community College		9,678,591
Bossier Parish Community College		30,446,865
South Louisiana Community College		30,448,491
River Parishes Community College		14,664,902
Louisiana Delta Community College		17,501,931
Northwest Louisiana Technical Community College		6,362,971
SOWELA Technical Community College		19,384,204
L.E. Fletcher Technical Community College		11,501,775
Northshore Technical Community College		15,268,256
Central Louisiana Technical Community College		10,451,469
LCTCS Online		1,245,091
Adult Basic Education		2,870,000
Workforce Training Rapid Response		10,000,000
TOTAL AUTH. POSITIONS & EXPEND.	0	$ 292,364,677

ACT 1 of the 2020 First Extraordinary Session, Higher Education Preamble Section directs the Board of Regents to provide for a distribution of State General Fund (Direct) to all higher education agencies. This distribution is included in the numbers above.