Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

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COMMISSIONER OF ADMINISTRATION

July 9, 2020

James M. LeBlanc
Secretary
Department of Public Safety and Corrections, Corrections Services
P. O. Box 94304
Baton Rouge, LA 70804-9304

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Louisiana Correctional Institute for Women
Schedule No. 08_406

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 14,724,693
STATE GENERAL FUND BY:		
Interagency Transfers		9,841,700
Fees & Self-gen. Revenues		1,668,039
TOTAL MEANS OF FINANCING		$ 26,234,432

EXPENDITURE AUTHORIZATION

Administration		$ 2,748,880
Authorized Positions	(7)	
Incarceration		21,987,660
Authorized Positions	(255)	
Auxiliary Account		1,497,892
Authorized Positions	(4)	
TOTAL AUTH. POSITIONS & EXPEND.	(266)	$ 26,234,432