Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2019-2020, which is broken down as follows:

Agency Name Office of the Secretary
Schedule No. 09_307

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 26,408,580
STATE GENERAL FUND BY:		
Interagency Transfers		38,073,756
Fees & Self-gen. Revenues		2,869,401
Statutory Dedications:		
Medical Assistance Programs Fraud Detection Fund		407,250
Nursing Home Resident's Trust Fund		150,000
FEDERAL FUNDS		21,446,336
TOTAL MEANS OF FINANCING		$ 89,355,323

EXPENDITURE AUTHORIZATION

Administration		$ 89,355,323
Authorized Positions	413	
TOTAL AUTH. POSITIONS & EXPEND.	413	$ 89,355,323