Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

James M. LeBlanc
Secretary
Department of Public Safety and Corrections, Corrections Services
P. O. Box 94304
Baton Rouge, LA 70804-9304

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Elayn Hunt Correctional Center
Schedule No. 08_413

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 39,760,628
STATE GENERAL FUND BY:		
Interagency Transfers		23,867,519
Fees & Self-gen. Revenues		2,735,269
TOTAL MEANS OF FINANCING		$ 66,363,416

EXPENDITURE AUTHORIZATION

Administration		$ 7,603,544
Authorized Positions	(9)	
Incarceration		56,774,718
Authorized Positions	(626)	
Auxiliary Account		1,985,154
Authorized Positions	(5)	
TOTAL AUTH. POSITIONS & EXPEND.	(640)	$ 66,363,416