Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

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COMMISSIONER OF ADMINISTRATION

July 9, 2020

Dr. Jim Henderson
President
University of Louisiana Board of Supervisors
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The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name University of Louisiana Board of Supervisors
Schedule No. 19A-620

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 169,988,977
STATE GENERAL FUND BY:	
Interagency Transfers	259,923
Fees & Self-generated Revenues	672,783,145
Statutory Dedications:	
Calcasieu Parish Fund	236,138
Calcasieu Parish Higher Education Improvement Fund	1,634,127
Support Education In Louisiana First Fund	13,568,726
TOTAL MEANS OF FINANCING	$ 858,471,036

EXPENDITURE AUTHORIZATION

University of Louisiana Board of Supervisors		$ 3,815,967
Nicholls State University		56,218,351
Grambling State University		47,006,214
Louisiana Tech University		125,669,869
McNeese State University		68,031,865
University of Louisiana - Monroe, and		91,694,700
Northwestern State University		79,321,580
Southeastern Louisiana University		120,698,774
University of Louisiana - Lafayette		178,026,906
University of New Orleans		87,986,810
TOTAL AUTH. POSITIONS & EXPEND.	0	$ 858,471,036

Act 1 of the 2020 First Extraordinary Session, Higher Education Preamble Section directs the Board of Regents to provide for a distribution of State General Fund (Direct) to all higher education agencies. This distribution is included in the numbers above.