Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

The Honorable John Schroder
Treasurer
Department of Treasury
P.O. Box 44154
Baton Rouge, LA 70804-4154

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name State Aid to Local Government Entities
Schedule No. 20-945

MEANS OF FINANCING

STATE GENERAL FUND (DIRECT)	$ 8,850,853
STATE GENERAL FUND BY:	
Statutory Dedications:	
Algiers Economic Development Foundation Fund	100,000
Beautification and Improvement of the New Orleans City Park Fund	1,600,315
Beautification Project for New Orleans Neighborhoods Fund	100,000
Bossier Parish Truancy Program Fund	311,114
Calcasieu Parish Fund	472,275
Critical Infrastructure Worker's Hazard Pay Rebate Fund	50,000,000
Friends of NORD Fund	100,000
Gentilly Development District Fund	100,000
Greater New Orleans Sports Foundation Fund	850,277
Louisiana Main Street Recovery Fund	260,000,000
Rehabilitation for the Blind and Visually Impaired Fund	2,000,000
Sports Facility Assistance Fund	100,000
St. Landry Parish Excellence Fund	376,192
Tobacco Tax Health Care Fund	11,278,815
TOTAL MEANS OF FINANCING	$ 336,239,841

EXPENDITURE AUTHORIZATION

Miscellaneous Aid		$ 336,239,841
TOTAL AUTH. POSITIONS & EXPEND.	0	$ 336,239,841