Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Colonel Kevin W. Reeves
Deputy Secretary
Public Safety Services
P.O. Box 66614
Baton Rouge, LA 70804-6614

The General Appropriation Bill, HB 1 of the First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of Motor Vehicles
Schedule No. 08_420

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 100,000
STATE GENERAL FUND BY:		
Interagency Transfers		375,000
Fees & Self-gen. Revenues		57,748,852
Fees & Self-gen. Revenues Dedicated Fund Accounts:		
Trucking Research and Education Council Fund Account		900,000
Statutory Dedications:		
OMV Customer Service and Technology Fund		7,256,117
Unified Carrier Registration Agreement Fund		171,007
Insurance Verification System Fund		1,181,921
Handling Fee Escrow Fund		6,317,524
FEDERAL FUNDS		1,890,750
TOTAL MEANS OF FINANCING		$ 75,941,171

EXPENDITURE AUTHORIZATION

Licensing		$ 75,941,171
Authorized Positions	539	
TOTAL AUTH. POSITIONS & EXPEND.	539	$ 75,941,171