Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

James M. LeBlanc
Secretary
Department of Public Safety and Corrections, Corrections Services
P. O. Box 94304
Baton Rouge, LA 70804-9304

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Louisiana State Penitentiary
Schedule No. 08_402

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 78,286,601
STATE GENERAL FUND BY:		
Interagency Transfers		62,856,251
Fees & Self-gen. Revenues		13,241,669
TOTAL MEANS OF FINANCING		$ 154,384,521

EXPENDITURE AUTHORIZATION

Administration		$ 18,759,026
Authorized Positions	(27)	
Incarceration		124,696,721
Authorized Positions	(1,393)	
Auxiliary Account		6,128,774
Authorized Positions	(13)	
Auxiliary Account - Rodeo		4,800,000
Authorized Positions	0	
TOTAL AUTH. POSITIONS & EXPEND.	(1,433)	$ 154,384,521