Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Dr. Ray Belton
President
Southern University System
J.S. Clark Administration Building
4th Floor, Room 107
Baton Rouge, LA 70813

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Southern University Board of Supervisors
Schedule No. 19A_615

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 43,442,284
STATE GENERAL FUND BY:	
Interagency Transfers	3,028,515
Fees & Self-generated Revenues	101,105,493
Statutory Dedications:	
Tobacco Tax Health Care Fund	1,000,000
Pari-Mutuel Live Racing Facility Gaming Control Fund	50,000
Education Excellence Fund	9,139
Support Education in Louisiana First Fund	2,419,377
Southern University AgCenter Program Fund	750,000
FEDERAL FUNDS	3,654,209
TOTAL MEANS OF FINANCING	$ 155,459,017

EXPENDITURE AUTHORIZATION

Southern University Board of Supervisors		$ 4,399,565
Southern University Agricultural & Mechanical College		84,078,854
Southern University Law Center		17,876,002
Southern University - New Orleans		23,609,065
Southern University - Shreveport		15,129,395
SU Agricultural Research & Extension Center		10,366,136
TOTAL AUTH. POSITIONS & EXPEND.	0	$ 155,459,017

Act 1 of the 2020 First Extraordinary Session, Higher Education Preamble Section directs the Board of Regents to provide for a distribution of State General Fund (Direct) to all higher education agencies. This distribution is included in the numbers above.