Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains a budget for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Developmental Disabilities Council
Schedule No. 09_303

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 507,517
FEDERAL FUNDS		1,676,825
TOTAL MEANS OF FINANCING		$ 2,184,342

EXPENDITURE AUTHORIZATION

Administrative		$ 2,184,342
Authorized Positions	8	
TOTAL AUTH. POSITIONS & EXPEND.	8	$ 2,184,342