Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Colonel Kevin W. Reeves
Deputy Secretary
Public Safety Services
P.O. Box 66614
Baton Rouge, LA 70896-6614

The General Appropriation Bill, HB 1 of the First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Louisiana Highway Safety Commission
Schedule No. 08_425

MEANS OF FINANCING

STATE GENERAL FUND BY:		
Interagency Transfers		$ 412,350
Fees & Self-gen. Revenues		503,131
FEDERAL FUNDS		22,745,452
TOTAL MEANS OF FINANCING		$ 23,660,933

EXPENDITURE AUTHORIZATION

Administrative		$ 23,660,933
Authorized Positions	15	
TOTAL AUTH. POSITIONS & EXPEND.	15	$ 23,660,933