Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Northeast Delta Human Services Authority
Schedule No. 09_310

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 4,993,925
STATE GENERAL FUND BY:		
Interagency Transfers		9,294,730
Fees & Self-gen. Revenues		773,844
Statutory Dedications:		
FEDERAL FUNDS		0
TOTAL MEANS OF FINANCING		$ 15,062,499

EXPENDITURE AUTHORIZATION

Northeast Delta Human Services Authority		$ 15,062,499
Authorized Other Charges Positions	101	
TOTAL AUTH. POSITIONS & EXPEND.	101	$ 15,062,499