Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Ms. Ava Dejoie
Secretary
Louisiana Workforce Commission
P.O. Box 94094
Baton Rouge, LA 70804-9094

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Workforce Support and Training
Schedule No. 14-474

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 10,645,933
STATE GENERAL FUND BY:	
Interagency Transfers	5,299,209
Fees and Self-generated Revenues	72,219
Statutory Dedications:	
Blind Vendors Trust Fund	547,397
Workers' Compensation Second Injury Fund	60,596,751
Office of Workers' Compensation Administrative Fund	17,042,169
Incumbent Worker Training Account	25,821,283
Employment Security Administration Account	4,000,000
Penalty and Interest Account	4,516,158
FEDERAL FUNDS	158,678,725
TOTAL MEANS OF FINANCING	$ 287,219,844

EXPENDITURE AUTHORIZATION

Office of the Secretary		$ 4,497,648
Authorized Positions	26	
Office of Management and Finance		19,194,676
Authorized Positions	71	
Office of Information Systems		14,891,509
Authorized Positions	26	
Office of Workforce Development		147,797,907
Authorized Positions	408	
Office of Unemployment Insurance Administration		26,683,723
Authorized Positions	237	
Office of Workers Compensation Administration		14,692,141
Authorized Positions	130	
Office of the 2nd Injury Board		59,462,240
Authorized Positions	12	
TOTAL AUTH. POSITIONS & EXPEND.	910	$ 287,219,844