# Office of Planning and Budget
## State of Louisiana
Division of Administration

**JOHN BEL EDWARDS**
**GOVERNOR**

**JAY DARDENNE**
**COMMISSIONER OF ADMINISTRATION**

July 9, 2020

Dr. Cade Brumley
State Superintendent
Louisiana Department of Education
P.O. Box 94064
Baton Rouge, LA 70804-9064

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Recovery School District
Schedule No. 19_682

MEANS OF FINANCING

| | | |
|---|---|---|
| STATE GENERAL FUND (Direct) | | $ 40,309 |
| STATE GENERAL FUND BY: | | |
| Interagency Transfers | | 124,924,098 |
| Fees & Self-gen. Revenues | | 34,394,111 |
| FEDERAL FUNDS | | 250,000 |
| TOTAL MEANS OF FINANCING | | $ 159,608,518 |

EXPENDITURE AUTHORIZATION

| | | |
|---|---|---|
| Recovery School District - Instruction | | $ 18,625,431 |
| Recovery School District - Construction | | 140,983,087 |
| TOTAL AUTH. POSITIONS & EXPEND. | 0 | $ 159,608,518 |