Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Dr. Shawn Wilson
Secretary
Department of Transportation & Development
P. O. Box 94245
Baton Rouge, LA 70804-9245

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Administration
Schedule No. 07_273

MEANS OF FINANCING

STATE GENERAL FUND BY:		
Interagency Transfers		$ 21,976
Fees & Self-generated Revenues		26,505
Statutory Dedications:		
Transportation Trust Fund - Federal		10,437,622
Transportation Trust Fund - Regular		42,500,018
TOTAL MEANS OF FINANCING		$ 52,986,121

EXPENDITURE AUTHORIZATION

Office of the Secretary		$ 10,913,434
Authorized Positions	71	
Office of Management and Finance		42,072,687
Authorized Positions	127	
TOTAL AUTH. POSITIONS & EXPEND.	198	$ 52,986,121