Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office for Citizens with Developmental Disabilities
Schedule No. 09_340

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 25,125,768
STATE GENERAL FUND BY:	
Interagency Transfers	152,623,803
Fees & Self-gen. Revenues	4,317,807
FEDERAL FUNDS	7,015,177
TOTAL MEANS OF FINANCING	$ 189,082,555

EXPENDITURE AUTHORIZATION

Administration and General Support		$ 3,137,802
Authorized Positions	13	
Community-Based		$ 29,720,478
Authorized Positions	53	
Pinecrest Supports and Services Center		$ 137,230,152
Authorized Positions	1,417	
Central Louisiana Supports and Services Center		$ 18,353,195
Authorized Positions	197	
Auxiliary Account		$ 640,928
Authorized Positions	4	

TOTAL AUTH. POSITIONS & EXPEND.	1,684	$ 189,082,555