Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

The Honorable John Schroder
Treasurer
Department of Treasury
P.O. Box 44154
Baton Rouge, LA 70804-4154

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Sales Tax Dedications
Schedule No. 20-901

MEANS OF FINANCING

STATE GENERAL FUND BY:
Statutory Dedications:

Acadia Parish Visitor Enterprise Fund	97,244
Alexandria/Pineville Area Tourism Fund	242,310
Alexandria/Pineville Exhibition Hall Fund	250,417
Allen Parish Capital Improvements Fund	215,871
Ascension Parish Visitor Enterprise Fund	1,250,000
Avoyelles Parish Visitor Enterprise Fund	120,053
Baker Economic Development Fund	39,499
Bastrop Municipal Center Fund	40,357
Beauregard Parish Community Improvement Fund	105,278
Bienville Parish Tourism and Economic Development Fund	27,527
Bossier City Riverfront and Civic Center Fund	1,874,272
Caldwell Parish Economic Development Fund	169
Cameron Parish Tourism Development Fund	19,597
Claiborne Parish Tourism and Economic Development Fund	517
Concordia Parish Economic Development Fund	87,738
DeSoto Parish Visitor Enterprise Fund	148,315
East Baton Rouge Parish Community Improvement Fund	2,575,872
East Baton Rouge Parish Enhancement Fund	1,387,936
East Baton Rouge Parish Riverside Centroplex Fund	1,249,308

East Carroll Parish Visitor Enterprise Fund	7,158
East Feliciana Tourist Commission Fund	2,693
Evangeline Visitor Enterprise Fund	43,071
Franklin Parish Visitor Enterprise Fund	33,811
Grant Parish Economic Development Fund	2,007
Houma/Terrebonne Tourist Fund	573,447
Iberia Parish Tourist Commission Fund	424,794
Iberville Parish Visitor Enterprise Fund	116,858
Jackson Parish Economic Development and Tourism Fund	27,775
Jefferson Davis Parish Visitor Enterprise Fund	155,131
Jefferson Parish Convention Center Fund	3,096,138
Jefferson Parish Convention Center Fund - Town of Grand Isle Tourist Commission Enterpise Account	28,295
Jefferson Parish Convention Center Fund - Town of Gretna Tourist Commission Enterprise Account	118,389
Lafayette Parish Visitor Enterprise Fund	3,140,101
Lafourche Parish Enterprise Fund	349,984
Lafourche Parish Association for Retarded Citizens (ARC) Training and Development Fund	344,734
Lake Charles Civic Center Fund	3,158,003
LaSalle Economic Development District Fund	21,791
Lincoln Parish Municipalities Fund	258,492
Lincoln Parish Visitor Enterprise Fund	262,429
Livingston Parish Tourism and Economic Development Fund	332,516
Madison Parish Visitor Enterprise Fund	34,326
Morehouse Parish Visitor Enterprise Fund	40,972
Natchitoches Historic District Development Fund	319,165
Natchitoches Parish Visitor Enterprise Fund	130,000
New Orleans Metropolitan Convention and Visitors Bureau Fund	11,200,000
Ernest N. Morial Convention Center Phase IV Expansion Project Fund	2,000,000
New Orleans Area Economic Development Fund	466
New Orleans Quality of Life Fund	4,300,000
Ouachita Parish Visitor Enterprise Fund	1,552,486
Pineville Economic Development Fund	222,535
Plaquemines Parish Visitor Enterprise Fund	228,102
Pointe Coupee Parish Visitor Enterprise Fund	40,281
Rapides Parish Coliseum Fund	74,178
Rapides Parish Economic Development Fund	370,891
Red River Visitor Enterprise Fund	34,733
Richland Parish Visitor Enterprise Fund	116,715
River Parishes Convention, Tourist, and Visitors Commission Fund	201,547
Sabine Parish Tourism Improvement Fund	172,203
Shreveport-Bossier City Visitor Enterprise Fund	557,032

Shreveport Riverfront and Convention Center and Independence Stadium Fund		1,854,908
St. Bernard Parish Enterprise Fund		116,399
St. Charles Parish Enterprise Fund		229,222
St. Francisville Economic Development Fund		178,424
St. James Parish Enterprise Fund		30,756
St. John the Baptist Convention Facility Fund		329,036
St. Landry Parish Historical Development Fund #1		373,159
St. Martin Parish Enterprise Fund		172,179
St. Mary Parish Visitor Enterprise Fund		580,000
St. Tammany Parish Fund		1,859,500
Tangipahoa Parish Economic Development Fund		175,760
Tangipahoa Parish Tourist Commission Fund		522,008
Tensas Parish Visitor Enterprise Fund		1,941
Terrebonne Parish Visitor Enterprise Fund		564,845
Town of Homer Economic Development Fund		18,782
Union Parish Visitor Enterprise Fund		27,232
Vermilion Parish Visitor Enterprise Fund		114,843
Vernon Parish Legislative Community Improvement Fund		428,272
Washington Parish Economic Development and Tourism Fund		14,486
Washington Parish Infrastructure and Park Fund		50,000
Washington Parish Tourist Commission Fund		43,025
Webster Parish Convention and Visitors Commission Fund		170,769
West Baton Rouge Parish Visitor Enterprise Fund		515,436
West Calcasieu Community Center Fund		1,292,593
West Carroll Parish Visitor Enterprise Fund		17,076
Winn Parish Tourism Fund		56,665
TOTAL MEANS OF FINANCING		$ 53,562,845
EXPENDITURE AUTHORIZATION		
Sales Tax Dedications - Local Entities		$ 53,562,845
TOTAL AUTH. POSITIONS & EXPEND.	0	$ 53,562,845