Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Mr. Bren Haase
Executive Director
Coastal Protection and Restoration Authority
450 Laurel Street, Suite 1200
Baton Rouge, LA 70801

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Coastal Protection and Restoration Authority
Schedule No. 01_109

MEANS OF FINANCING

STATE GENERAL FUND BY:		
Interagency Transfers		$ 6,121,568
Statutory Dedications:		
Natural Resource Restoration Trust Fund		35,137,004
Coastal Protection and Restoration Fund		68,539,089
FEDERAL FUNDS		38,394,751
TOTAL MEANS OF FINANCING		$ 148,192,412

EXPENDITURE AUTHORIZATION

Implementation		$ 148,192,412
Authorized Positions	(181)	
Authorized Other Charges Positions	(7)	
TOTAL AUTH. POSITIONS & EXPEND.	(188)	$ 148,192,412