Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

The Honorable Billy Nungesser
Lieutenant Governor
State of Louisiana
P.O. Box 44243
Baton Rouge, LA 70804-4243

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of Cultural Development
Schedule No. 06_265

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 2,225,014
STATE GENERAL FUND BY:		
Interagency Transfers		$ 2,501,591
Fees & Self-gen. Revenues		$ 692,884
Statutory Dedications:		
Archaeological Curation Fund		$ 109,346
FEDERAL FUNDS		$ 2,537,116
TOTAL MEANS OF FINANCING		$ 8,065,951

EXPENDITURE AUTHORIZATION

Cultural Development		$ 4,139,819
Authorized Positions	21	
Authorized Other Charges Positions	6	
Arts		$ 3,067,430
Authorized Positions	7	
Administrative		$ 858,702
Authorized Positions	4	
Authorized Other Charges Positions	1	
TOTAL AUTH. POSITIONS & EXPEND.	39	$ 8,065,951