Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

James M. LeBlanc
Secretary
Department of Public Safety and Corrections, Corrections Services
P. O. Box 94304
Baton Rouge, LA 70804-9304

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Corrections - Administration
Schedule No. 08_400

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 69,204,980
STATE GENERAL FUND BY:		
Interagency Transfers		25,303,264
Fees & Self-gen. Revenues		1,565,136
FEDERAL FUNDS		2,230,697
TOTAL MEANS OF FINANCING		$ 98,304,077

EXPENDITURE AUTHORIZATION

Office of the Secretary		$ 3,957,247
Authorized Positions	(32)	
Office of Management and Finance		55,127,720
Authorized Positions	(61)	
Adult Services		37,897,397
Authorized Positions	(111)	
Board of Pardons and Parole		1,321,713
Authorized Positions	(17)	
TOTAL AUTH. POSITIONS & EXPEND.	(221)	$ 98,304,077