Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Imperial Calcasieu Human Services Authority
Schedule No. 09_375

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 3,945,760
STATE GENERAL FUND BY:		
Interagency Transfers		6,315,238
Fees & Self-gen. Revenues		1,300,000
Statutory Dedications:		
FEDERAL FUNDS		395,629
TOTAL MEANS OF FINANCING		$ 11,956,627

EXPENDITURE AUTHORIZATION

Imperial Calcasieu Human Services Authority		$ 11,956,627
Authorized Other Charges Positions	77	
TOTAL AUTH. POSITIONS & EXPEND.	77	$ 11,956,627