Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

The Honorable Jeff Landry
Attorney General
Department of Justice
P.O. Box 94005
Baton Rouge, LA 70804-9005

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of the Attorney General
Schedule No. 04_141

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 16,169,624
STATE GENERAL FUND BY:	
Interagency Transfers	24,506,795
Fees and Self-generated Revenues	6,988,621
Fees & Self-generated Revenues Dedicated Fund Accounts:	
Sex Offender Registry Technology Dedicated Fund Account	948,489
Statutory Dedications:	
Video Draw Poker Device Fund	3,447,971
Riverboat Gaming Enforcement Fund	2,266,560
Pari-mutuel Live Racing Facility Gaming Control Fund	870,042
Medical Assistance Programs Fraud Detection Fund	2,108,597
Insurance Fraud Investigation Fund	940,752
Louisiana Fund	2,437,500
Department of Justice Legal Support Fund	4,471,814
Tobacco Control Special Fund	15,000
Department of Justice Debt Collection Fund	3,895,474
Tobacco Settlement Enforcement Fund	400,000
FEDERAL FUNDS	8,460,746
TOTAL MEANS OF FINANCING	$ 77,927,985

EXPENDITURE AUTHORIZATION

Administrative		$ 9,182,206
Authorized Positions	63	
Civil Law		22,885,711
Authorized Positions	78	
Criminal Law and Medicaid Fraud		18,203,784
Authorized Positions	143	
Authorized Other Charges Positions	1	
Risk Litigation		20,627,890
Authorized Positions	172	
Gaming		7,028,394
Authorized Positions	51	
TOTAL AUTH. POSITIONS & EXPEND.	508	$ 77,927,985