Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

The Honorable John M. Schroder
Treasurer
Department of Treasury
P.O. Box 44154
Baton Rouge, LA 70804-4154

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Parish Transportation
Schedule No. 20_903

MEANS OF FINANCING

STATE GENERAL FUND BY:		
Statutory Dedications:		
Transportation Trust Fund		$ 46,400,000
TOTAL MEANS OF FINANCING		$ 46,400,000

EXPENDITURE AUTHORIZATION

Parish Road Program		$ 38,445,000
Mass Transit Program		4,955,000
Off-system Roads and Bridges Match Program		3,000,000
TOTAL AUTH. POSITIONS & EXPEND.	0	$ 46,400,000