Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Dr. Cade Brumley
State Superintendent
Louisiana Department of Education
P.O. Box 94064
Baton Rouge, LA 70804-9064

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name State Activities
Schedule No. 19_678

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 34,988,588
STATE GENERAL FUND BY:		
Interagency Transfers		20,213,520
Fees & Self-gen. Revenues		6,882,076
Statutory Dedication:		
Litter Abatement and Education Account		1,023,993
FEDERAL FUNDS		108,030,207
TOTAL MEANS OF FINANCING		$ 171,138,384

EXPENDITURE AUTHORIZATION

Administrative Support		$ 22,462,494
Authorized Positions	93	
District Support		147,611,026
Authorized Positions	385	
Auxiliary Account		1,064,864
Authorized Positions	5	
TOTAL AUTH. POSITIONS & EXPEND.	483	$ 171,138,384