Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Mr. Jim Craft
Executive Director
Louisiana Commission on Law Enforcement
P.O. Box 3133
Baton Rouge, LA 70821

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Louisiana Commission on Law Enforcement
Schedule No. 01_129

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 3,730,560
STATE GENERAL FUND BY:		
Interagency Transfers		3,488,453
Fees & Self-gen. Revenues Dedicated Fund Accounts:		
Drug Abuse Education and Treatment Dedicated Fund Account		350,265
Statutory Dedications:		
Tobacco Tax Health Care Fund		2,237,860
Crime Victims Reparations Fund		5,745,631
Innocence Compensation Fund		590,000
FEDERAL FUNDS		51,386,462
TOTAL MEANS OF FINANCING		$ 67,529,231

EXPENDITURE AUTHORIZATION

Federal Program		$ 51,878,612
Authorized Positions	25	
State Program		$ 15,650,619
Authorized Positions	17	
TOTAL AUTH. POSITIONS & EXPEND.	42	$ 67,529,231