# Office of Planning and Budget
## State of Louisiana
Division of Administration

**JOHN BEL EDWARDS**
**GOVERNOR**

**JAY DARDENNE**
**COMMISSIONER OF ADMINISTRATION**

July 9, 2020

James M. LeBlanc
Secretary
Department of Public Safety and Corrections, Corrections Services
P. O. Box 94304
Baton Rouge, LA 70804-9304

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Adult Probation & Parole
Schedule No. 08_415

MEANS OF FINANCING

| | | |
|---|---|---|
| STATE GENERAL FUND (Direct) | | $ 26,048,276 |
| STATE GENERAL FUND BY: | | |
| Interagency Transfers | | 31,177,071 |
| Fees & Self-gen. Revenues from prior and current year collections | | 19,230,105 |
| Fees & Self-gen. Revenues Dedicated Fund Accounts: | | |
| Sex Offender Registry Technology Dedicated Fund Account | | 54,000 |
| Statutory Dedications: | | |
| Adult Probation & Parole Officer Retirement Fund | | 960,000 |
| TOTAL MEANS OF FINANCING | | $ 77,469,452 |

EXPENDITURE AUTHORIZATION

| | | |
|---|---|---|
| Administration and Support | | $ 5,564,595 |
| Authorized Positions | (20) | |
| Field Services | | 71,904,857 |
| Authorized Positions | (733) | |
| TOTAL AUTH. POSITIONS & EXPEND. | (753) | $ 77,469,452 |