Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

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COMMISSIONER OF ADMINISTRATION

July 9, 2020

James M. LeBlanc
Secretary
Department of Public Safety and Corrections, Corrections Services
P. O. Box 94304
Baton Rouge, LA 70804-9304

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Dixon Correctional Institute
Schedule No. 08_409

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 24,982,818
STATE GENERAL FUND BY:		
Interagency Transfers		19,268,290
Fees & Self-gen. Revenues		2,997,905
TOTAL MEANS OF FINANCING		$ 47,249,013

EXPENDITURE AUTHORIZATION

Administration		$ 4,307,895
Authorized Positions	(12)	
Incarceration		40,994,470
Authorized Positions	(447)	
Auxiliary Account		1,946,648
Authorized Positions	(5)	
TOTAL AUTH. POSITIONS & EXPEND.	(464)	$ 47,249,013