Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

The Honorable John M. Schroder, Sr.
Louisiana State Treasurer
Department of Treasury
PO Box 44154
Baton Rouge, LA 70804-4154

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Funds
Schedule No. 20_XXX

MEANS OF FINANCING	
STATE GENERAL FUND (Direct)	$ 50,681,770
TOTAL MEANS OF FINANCING	$ 50,681,770
EXPENDITURE AUTHORIZATION	
Funds	$ 50,681,770
Authorized Positions	
TOTAL AUTH. POSITIONS & EXPEND.	$ 50,681,770