Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

James M. LeBlanc
Secretary
Department of Public Safety and Corrections, Corrections Services
P. O. Box 94304
Baton Rouge, LA 70804-9304

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Allen Correctional Center
Schedule No. 08_408

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 8,283,680
STATE GENERAL FUND BY:		
Interagency Transfers		5,973,600
Fees & Self-gen. Revenues		1,343,479
TOTAL MEANS OF FINANCING		$ 15,600,759

EXPENDITURE AUTHORIZATION

Administration		$ 2,982,679
Authorized Positions	(7)	
Incarceration		11,648,425
Authorized Positions	(154)	
Auxiliary Account		969,655
Authorized Positions	(3)	
TOTAL AUTH. POSITIONS & EXPEND.	(164)	$ 15,600,759

Post Office Box 94095 Baton Rouge, Louisiana 70804-9095 (225) 342-7005 1-800-354-9548 Fax 342-7220
An Equal Opportunity Employer