Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Jack Montoucet
Secretary
Department of Wildlife and Fisheries
P.O. Box 98000
Baton Rouge, LA 70898- 9000

The General Appropriation Bill, HB 1 of the First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of the Secretary
Schedule No. 16_512

MEANS OF FINANCING

STATE GENERAL FUND BY:		
Interagency Transfers		$ 244,304
Fees & Self-gen. Revenues		$ 20,000
Statutory Dedications:		
Conservation Fund		36,481,990
Litter Abatement and Education Account		99,800
Marsh Island Operating Fund		32,038
Oyster Sanitation Fund		225,975
Rockefeller Wildlife Refuge and Game Preserve Fund		116,846
Wildlife Habitat & Natural Heritage		106,299
FEDERAL FUNDS		3,090,572
TOTAL MEANS OF FINANCING		$ 40,417,824

EXPENDITURE AUTHORIZATION

Administrative		$ 3,011,584
Authorized Positions	22	
Enforcement		37,406,240
Authorized Positions	257	
TOTAL AUTH. POSITIONS & EXPEND.	279	$ 40,417,824