Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Colonel Kevin W. Reeves
Deputy Secretary
Public Safety Services
P.O. Box 66614
Baton Rouge, LA 70896-6614

The General Appropriation Bill, HB 1 of the First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of State Fire Marshal
Schedule No. 08_422

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 2,000,000
STATE GENERAL FUND BY:		
Interagency Transfers		651,000
Fees & Self-gen. Revenues		2,500,000
Statutory Dedications:		
Two Percent Fire Insurance Fund		1,750,000
Louisiana Manufactured Housing Commission Fund		305,775
Louisiana Fire Marshal Fund		17,666,798
LA Life Safety & Property Protection Trust Fund		725,000
Industrialized Building Program Fund		300,000
Volunteer Firefighter Tuition Reimbursement Fund		250,000
FEDERAL FUNDS		90,600
TOTAL MEANS OF FINANCING		$ 26,239,173

EXPENDITURE AUTHORIZATION

Fire Prevention		$ 26,239,173
Authorized Positions	176	
TOTAL AUTH. POSITIONS & EXPEND.	176	$ 26,239,173