Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Judge Tony Graphia
Chairman
Board of Tax Appeals
PO Box 3217
Baton Rouge, LA 70821

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Board of Tax Appeals
Schedule No. 17_565

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 658,432
STATE GENERAL FUND BY:		
Interagency Transfers		517,834
Fees & Self-gen. Revenues		396,938
TOTAL MEANS OF FINANCING		$ 1,573,204

EXPENDITURE AUTHORIZATION

Administrative		$ 1,171,056
Authorized Positions	7	
Local Tax Division		$ 402,148
Authorized Positions	3	
TOTAL AUTH. POSITIONS & EXPEND.	10	$ 1,573,204