Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

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Mr. Thomas C. Galligan Jr., Esq.
Interim President
Louisiana State University System
3810 West Lakeshore Drive
Room 107
Baton Rouge, LA 70808

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Louisiana State University Board of Supervisors
Schedule No. 19A_600

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 330,729,589
STATE GENERAL FUND BY:	
Interagency Transfers	7,614,116
Fees & Self-generated Revenues	619,757,120
Statutory Dedications:	
Tobacco Tax Health Care Fund	5,624,046
Two Percent Fire Insurance Fund	210,000
Education Excellence Fund	25,297
Support Education in Louisiana First Fund	16,762,014
Equine Health Studies Program Fund	750,000
Fireman's Training Fund	3,533,359
Shreveport Riverfront and Convention Center and Independence Stadium Fund	200,000
FEDERAL FUNDS	13,018,275
TOTAL MEANS OF FINANCING	$ 998,223,816

EXPENDITURE AUTHORIZATION

LSU A&M College		$ 566,893,838
LSU Alexandria		19,984,147
LSU Health Sciences Center - New Orleans		142,575,796
LSU Health Sciences Center - Shreveport		81,796,401
LSU - Eunice		12,543,497
LSU - Shreveport		61,556,705
LSU Agricultural Center		94,136,666
Pennington Biomedical Research Center		18,736,766
TOTAL AUTH. POSITIONS & EXPEND.	0	$ 998,223,816

Act 1 of the 2020 First Extraordinary Session, Higher Education Preamble Section directs the Board of Regents to provide for a distribution of State General Fund (Direct) to all higher education agencies. This distribution is included in the numbers above.