# Office of Planning and Budget
## State of Louisiana
Division of Administration

**JOHN BEL EDWARDS**
**GOVERNOR**

**JAY DARDENNE**
**COMMISSIONER OF ADMINISTRATION**

July 9, 2020

Dr. Cade Brumley
State Superintendent
Louisiana Department of Education
P.O. Box 94064
Baton Rouge, LA 70804-9064

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Subgrantee Assistance
Schedule No. 19_681

MEANS OF FINANCING

| | | |
|---|---|---|
| STATE GENERAL FUND (Direct) | | $ 90,469,072 |
| STATE GENERAL FUND BY: | | |
| Interagency Transfers | | 50,495,657 |
| Fees & Self-gen. Revenues | | 9,150,661 |
| Statutory Dedication: | | |
| Education Excellence Fund | | 14,452,896 |
| FEDERAL FUNDS | | 1,516,400,512 |
| TOTAL MEANS OF FINANCING | | $ 1,680,968,798 |

EXPENDITURE AUTHORIZATION

| | | |
|---|---|---|
| Non Federal Support | | $ 155,417,625 |
| Federal Support | | 1,525,551,173 |
| TOTAL AUTH. POSITIONS & EXPEND. | 0 | $ 1,680,968,798 |