Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

James M. LeBlanc
Secretary
Department of Public Safety and Corrections, Corrections Services
P. O. Box 94304
Baton Rouge, LA 70804-9304

The Ancillary Bill, House Bill 12 of the 2020 First Extraordinary Legislative Session is now Act 11. This Act contains a budget for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Prison Enterprises
Schedule No. 21_811

MEANS OF FINANCING

STATE GENERAL FUND BY:		
Interagency Transfers		$ 24,860,496
Fees & Self-gen. Revenues		8,732,091
TOTAL MEANS OF FINANCING		$ 33,592,587

EXPENDITURE AUTHORIZATION

Prison Enterprises		$ 33,592,587
Authorized Positions	(72)	
TOTAL AUTH. POSITIONS & EXPEND.	(72)	$ 33,592,587