Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Metropolitan Human Services District
Schedule No. 09_304

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 8,807,732
STATE GENERAL FUND BY:		
Interagency Transfers		14,191,121
Fees & Self-gen. Revenues		1,229,243
Statutory Dedications:		
FEDERAL FUNDS		1,355,052
TOTAL MEANS OF FINANCING		$ 25,583,148

EXPENDITURE AUTHORIZATION

Metropolitan Human Services District		$ 25,583,148
Authorized Other Charges Positions	144	
TOTAL AUTH. POSITIONS & EXPEND.	144	$ 25,583,148