Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Capital Area Human Services District
Schedule No. 09_302

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 8,355,364
STATE GENERAL FUND BY:		
Interagency Transfers		16,104,862
Fees & Self-gen. Revenues		3,553,108
Statutory Dedications:		
FEDERAL FUNDS		0
TOTAL MEANS OF FINANCING		$ 28,013,334

EXPENDITURE AUTHORIZATION

Capital Area Human Services District		$ 28,013,334
Authorized Other Charges Positions	218	
TOTAL AUTH. POSITIONS & EXPEND.	218	$ 28,013,334

Post Office Box 94095 Baton Rouge, Louisiana 70804-9095 (225) 342-7005 1-800-354-9548 Fax 342-7220
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