Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Dr. Shawn Wilson
Secretary
Department of Transportation & Development
P. O. Box 94245
Baton Rouge, LA 70804-9245

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Engineering and Operations
Schedule No. 07_276

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 8,367,500
STATE GENERAL FUND BY:	
Interagency Transfers	$ 12,557,362
Fees & Self-generated Revenues	26,155,910
Fees & Self-generated Revenues Dedicated Fund Accounts:	
Louisiana Bicycle and Pedestrian Safety Dedicated Fund Account	5,870
Statutory Dedications:	
Transportation Trust Fund - Federal	137,142,155
Transportation Trust Fund - Regular	373,345,225
Right-of-Way Permit Processing Fund	430,000
State Highway Improvement Fund	5,000,000
LTRC Transportation Training and Education Center Fund	724,590
Crescent City Transition Fund	558,005
New Orleans Ferry Fund	1,140,000
Regional Maintenance and Improvement Fund	973,023
Louisiana Highway Safety Fund	2,000
FEDERAL FUNDS	21,632,793
TOTAL MEANS OF FINANCING	$ 588,034,433

EXPENDITURE AUTHORIZATION

Engineering		$ 98,372,962
Authorized Positions	552	
Office of Planning		50,793,599
Authorized Positions	76	
Operations		434,201,822
Authorized Positions	3,410	
Aviation		2,304,048
Authorized Positions	12	
Office of Multimodal Commerce		2,362,002
Authorized Positions	12	
TOTAL AUTH. POSITIONS & EXPEND.	4,062	$ 588,034,433