Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Brigadier General D. Keith Waddell
The Adjutant General
Department of Military Affairs
304 F Street, Camp Beauregard
Pineville, LA 71360

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Department of Military Affairs
Schedule No. 01_112

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 37,349,026
STATE GENERAL FUND BY:		
Interagency Transfers		2,324,851
Fees & Self-gen. Revenues		5,771,005
Statutory Dedications:		
Camp Minden Fire Protection Fund		50,000
FEDERAL FUNDS		62,681,373
TOTAL MEANS OF FINANCING		$ 108,176,255

EXPENDITURE AUTHORIZATION

Military Affairs		$ 70,818,544
Authorized Positions	419	
Authorized Other Charges Positions	1	
Education		$ 36,634,044
Authorized Positions	427	
Authorized Other Charges Positions	3	
Auxiliary Account		$ 723,667
TOTAL AUTH. POSITIONS & EXPEND.	850	$ 108,176,255