Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Dr. Courtney Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains a budget for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of Public Health
Schedule No. 09_326

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 27,788,465
STATE GENERAL FUND BY:		
Interagency Transfers		34,918,485
Fees & Self-gen. Revenues		49,980,557
Fees & Self-gen. Revenues Dedicated Fund Accounts:		
Emergency Medical Technician Dedicated Fund Account		9,000
Statutory Dedications:		
Oyster Sanitation Fund		55,292
Louisiana Fund		6,821,260
Vital Records Conversion Fund		155,404
Telecommunications for the Deaf Fund		2,716,136
FEDERAL FUNDS		440,072,223
TOTAL MEANS OF FINANCING		$ 562,516,822

EXPENDITURE AUTHORIZATION

Public Health Services		$ 562,516,822
Authorized Positions	1,237	
TOTAL AUTH. POSITIONS & EXPEND.	1,237	$ 562,516,822