Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

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COMMISSIONER OF ADMINISTRATION

July 9, 2020

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2019-2020, which is broken down as follows:

Agency Name Medical Vendor Payments
Schedule No. 09_306

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 2,053,808,916
STATE GENERAL FUND BY:	
Interagency Transfers	220,447,818
Fees & Self-gen. Revenues	514,463,455
Statutory Dedications:	
Medicaid Trust Fund for the Elderly	24,105,951
Louisiana Fund	6,256,236
Health Excellence Fund	23,976,758
Louisiana Medical Assistance Trust Fund	1,012,967,065
New Opportunities Waiver Fund	17,534,023
Hospital Stabilization Fund	113,459,367
FEDERAL FUNDS	11,895,779,893
TOTAL MEANS OF FINANCING	$ 15,882,799,482

EXPENDITURE AUTHORIZATION

Payments to Private Providers		$ 14,653,026,433
Payments to Public Providers		$ 232,505,004
Medicare Buy-Ins & Supplements		$ 570,267,490
Uncompensated Care Costs		$ 427,000,555
TOTAL AUTH. POSITIONS & EXPEND.	0	$ 15,882,799,482