Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

The Honorable R. Kyle Ardoin
Secretary of State
Department of State
PO Box 94125
Baton Rouge, LA 70804-9125

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Secretary of State
Schedule No. 04_139

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 55,034,468
STATE GENERAL FUND BY:		
Interagency Transfers		677,500
Fees & Self-gen. Revenues		29,633,067
Statutory Dedications:		
Shreveport Riverfront & Convention Ctr. & Independence Stadium Fund		113,078
Help Louisiana Vote Fund, Election Admin		12,512,099
Voting Technology Fund		1,324,522
TOTAL MEANS OF FINANCING		$ 99,294,734

EXPENDITURE AUTHORIZATION

Administrative		$ 12,271,828
Authorized Positions	73	
Elections		$ 69,609,776
Authorized Positions	126	
Archives and Records		$ 4,678,914
Authorized Positions	32	
Museum and Other Operations		$ 2,936,802
Authorized Positions	27	
Commercial		$ 9,797,414
Authorized Positions	55	
TOTAL AUTH. POSITIONS & EXPEND.	313	$ 99,294,734

Act 1 appropriates Statutory Dedications out of the Voting Technology Fund in the amount of $6,897,630 in the event additional monies in this fund are recognized by the Revenue Estimating Conference (REC). The REC on June 25, 2020 did not recognize additional monies in this fund; therefore, this amount is not included.