Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Northwest Louisiana Human Services District
Schedule No. 09_377

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 4,354,638
STATE GENERAL FUND BY:		
Interagency Transfers		9,166,338
Fees & Self-gen. Revenues		1,500,000
Statutory Dedications:		
FEDERAL FUNDS		0
TOTAL MEANS OF FINANCING		$ 15,020,976

EXPENDITURE AUTHORIZATION

Northwest Louisiana Human Services District		$ 15,020,976
Authorized Other Charges Positions	89	
TOTAL AUTH. POSITIONS & EXPEND.	89	$ 15,020,976