Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Colonel Kevin W. Reeves
Deputy Secretary
Public Safety Services
P.O. Box 66614
Baton Rouge, LA 70896-6614

The General Appropriation Bill, HB 1 of the First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of State Police
Schedule No. 08_419

MEANS OF FINANCING

STATE GENERAL FUND BY:	
Interagency Transfers	$ 23,103,242
Fees & Self-gen. Revenues	170,990,184
Fees & Self-gen. Revenues Dedicated Fund Accounts:	
Sex Offender Registry Technology Dedicated Fund Account	25,000
Statutory Dedications:	
Tobacco Tax Health Care Fund	4,475,721
Video Draw Poker Device Fund	5,297,174
Riverboat Gaming Enforcement Fund	31,224,045
Pari-mutuel Live Racing Fac. Gaming Control Fund	1,952,084
Insurance Fraud Investigation Fund	4,409,997
Oil Spill Contingency Fund	7,506,563
P.S. DWI Test Maintenance & Training Fund	440,825
Louisiana Towing and Storage Fund	300,000
Concealed Handgun Permit Fund	2,950,000
Right to Know Fund	26,069
Underground Damages Prevention Fund	15,000
Hazardous Materials Emergency Response Fund	106,453
Explosives Trust Fund	251,182
Criminal Identification and Information Fund	10,353,548
Louisiana State Police Salary Fund	15,600,000

Department of Public Safety Peace Officers Fund		249,000
Unified Carrier Registration Agreement Fund		1,788,049
Insurance Verification System Fund		39,768,465
Drivers License Escrow Fund		292,077
Natural Resource Restoration Trust Fund		175,000
FEDERAL FUNDS		10,894,158
TOTAL MEANS OF FINANCING		$ 332,193,836
EXPENDITURE AUTHORIZATION		
Traffic Enforcement		$ 139,782,731
Authorized Positions	986	
Criminal Investigation		$ 32,434,410
Authorized Positions	194	
Operational Support		$ 133,149,104
Authorized Positions	407	
Gaming Enforcement		$ 26,827,591
Authorized Positions	193	
TOTAL AUTH. POSITIONS & EXPEND.	1,780	$ 332,193,836