Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

The Honorable Mike Strain
Commissioner of Agriculture and Forestry
Department of Agriculture and Forestry
5825 Florida Blvd., Suite 2000
Baton Rouge, LA 70806

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Agriculture and Forestry
Schedule No. 04_160

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	$ 18,432,561
STATE GENERAL FUND BY:	
Interagency Transfers	447,345
Fees & Self-generated Revenues	7,281,777
Statutory Dedications:	
Structural Pest Control Commission Fund	1,623,158
Louisiana Agricultural Finance Authority Fund	11,809,510
Pesticide Fund	5,770,429
Forest Protection Fund	820,000
Forestry Productivity Fund	388,889
Petroleum Products Fund	4,829,026
Livestock Brand Commission Fund	10,000
Agricultural Commodity Dealers & Warehouse Fund	2,277,455
Seed Fund	1,126,313
Sweet Potato Pests & Diseases Fund	200,000
Weights and Measures Fund	2,479,595
Feed and Fertilizer Fund	3,508,480
Horticulture and Quarantine Fund	2,600,000
FEDERAL FUNDS	9,972,168
TOTAL MEANS OF FINANCING	$ 73,576,706

EXPENDITURE AUTHORIZATION

Management and Finance		$ 20,737,446
Authorized Positions	111	
Agricultural and Environmental Sciences		13,186,610
Authorized Positions	105	
Authorized Other Charges Positions	2	
Animal Health and Food Safety		14,134,228
Authorized Positions	104	
Agro-Consumer Services		8,567,337
Authorized Positions	77	
Forestry		14,945,406
Authorized Positions	167	
Soil and Water Conservation		2,005,679
Authorized Positions	9	
TOTAL AUTH. POSITIONS & EXPEND.	575	$ 73,576,706