Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Mr. James Waskom
Director
Governor's Office of Homeland Security and Emergency Preparedness
7667 Independence Blvd.
Baton Rouge, LA 70806

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Governor's Office of Homeland Security and Emergency Preparedness
Schedule No. 01_111

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 3,225,628
STATE GENERAL FUND BY:		
Interagency Transfers		777,349
Fees & Self-gen. Revenues		250,085
Statutory Dedications:		
State Emergency Response Fund		4,001,000
Coronavirus Local Recovery Allocation Fund		427,651,310
FEDERAL FUNDS		$ 1,324,666,544
TOTAL MEANS OF FINANCING		$ 1,760,571,916

EXPENDITURE AUTHORIZATION

Administrative		$ 1,760,571,916
Authorized Positions	56	
Authorized Other Charges Positions	232	
TOTAL AUTH. POSITIONS & EXPEND.	288	$ 1,760,571,916