Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

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COMMISSIONER OF ADMINISTRATION

July 9, 2020

Dr. Courtney Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains a budget for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Louisiana Emergency Response Network
Schedule No. 09_324

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 895,024
STATE GENERAL FUND BY:		
Interagency Transfers		939,509
Fees & Self-gen. Revenues		9,996
TOTAL MEANS OF FINANCING		$ 1,844,529

EXPENDITURE AUTHORIZATION

Louisiana Emergency Response Network Board		$ 1,844,529
Authorized Positions	8	
TOTAL AUTH. POSITIONS & EXPEND.	8	$ 1,844,529