Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Mr. Richard Howze
Chief Information Officer
Office of Technology Services
P.O. Box 94095
Baton Rouge, LA 70804-9095

The Ancillary Bill, House Bill 12 of the 2020 First Extraordinary Legislative Session is now Act 11. This Act contains a budget for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of Technology Services
Schedule No. 21_815

MEANS OF FINANCING

STATE GENERAL FUND BY:		
Interagency Transfers		$ 397,239,977
Fees & Self-gen. Revenues		1,518,473
TOTAL MEANS OF FINANCING		$ 398,758,450

EXPENDITURE AUTHORIZATION

Office of Technology Services		$ 398,758,450
Authorized Positions	(828)	
Authorized Other Charges Positions	(9)	
TOTAL AUTH. POSITIONS & EXPEND.	(837)	$ 398,758,450