Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Jack Montoucet
Secretary
Department of Wildlife and Fisheries
P.O. Box 98000
Baton Rouge, LA 70898- 9000

The General Appropriation Bill, HB 1 of the First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of Wildlife
Schedule No. 16_513

MEANS OF FINANCING

STATE GENERAL FUND BY:	
Interagency Transfers	$ 5,177,943
Fees and Self-generated Revenues	230,000
Fees & Self-gen. Revenues Dedicated Fund Accounts:	
Louisiana Alligator Resource Dedicated Fund Account	2,600,315
Statutory Dedications:	
Conservation Fund	15,018,494
Conservation of the Black Bear Account	25,000
Conservation - Quail Account	5,000
Conservation - White Tail Deer Account	5,000
Hunters for the Hungry Account	100,000
Louisiana Fur Public Education and Marketing Fund	65,000
Louisiana Duck License, Stamp, and Print Fund	729,240
Louisiana Wild Turkey Stamp Fund	51,868
Marsh Island Operating Fund	321,681
Natural Heritage Account	25,700
Oil Spill Contingency Fund	292,352
Rockefeller Wildlife Refuge & Game Preserve Fund	4,756,284
Rockefeller Wildlife Refuge Trust and Protection Fund	1,547,264
Russell Sage Special Fund #2	2,500,000
Wildlife Habitat and Natural Heritage Trust	726,664
White Lake Property Fund	1,014,558
Federal Funds	20,065,156
TOTAL MEANS OF FINANCING	$ 55,257,519

EXPENDITURE AUTHORIZATION

Wildlife		$ 55,257,519
Authorized Positions	224	
Authorized Other Charges Positions	3	
TOTAL AUTH. POSITIONS & EXPEND.	227	$ 55,257,519