Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

The Honorable Billy Nungesser
Lieutenant Governor
State of Louisiana
P.O. Box 44243
Baton Rouge, LA 70804-4243

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of State Parks
Schedule No. 06_264

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 16,810,595
STATE GENERAL FUND BY:		
Interagency Transfers		$ 224,122
Fees & Self-gen. Revenues		$ 1,179,114
Statutory Dedications:		
Louisiana State Parks Improvement & Repair Fund		$ 16,713,011
Poverty Point Reservoir Development Fund		$ 500,000
FEDERAL FUNDS		$ 1,178,895
TOTAL MEANS OF FINANCING		$ 36,605,737

EXPENDITURE AUTHORIZATION

Parks and Recreation		$ 36,605,737
Authorized Positions	296	
Authorized Other Charges Positions	13	
TOTAL AUTH. POSITIONS & EXPEND.	309	$ 36,605,737

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