Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Mr. Ernest Garrett
Special Education Director
Louisiana Schools for the Deaf and Visually Impaired
2888 Brightside Lane
Baton Rouge, LA 70821

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Louisiana Schools for the Deaf and Visually Impaired
Schedule No. 19_653

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 23,333,140
STATE GENERAL FUND BY:		
Interagency Transfers		2,491,491
Fees & Self-gen. Revenues		109,745
Statutory Dedications:		
Education Excellence Fund		153,420
TOTAL MEANS OF FINANCING		$ 26,087,796

EXPENDITURE AUTHORIZATION

Administration and Shared Services		$ 11,001,898
Authorized Positions	88	
Louisiana School for the Deaf		9,448,178
Authorized Positions	118	
Louisiana School for the Visually Impaired		5,635,220
Authorized Positions	70	
Authorized Other Charges	1	
Auxiliary Account		2,500
TOTAL AUTH. POSITIONS & EXPEND.	277	$ 26,087,796