Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

The Honorable Billy Nungesser
Lieutenant Governor
State of Louisiana
P.O. Box 44243
Baton Rouge, LA 70804-4243

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of Tourism
Schedule No. 06_267

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 100,000
STATE GENERAL FUND BY:		
Interagency Transfers		$ 43,216
Fees & Self-gen. Revenues		$ 26,420,223
TOTAL MEANS OF FINANCING		$ 26,563,439

EXPENDITURE AUTHORIZATION

Administrative		$ 1,787,301
Authorized Positions	7	
Marketing		$ 21,137,642
Authorized Positions	15	
Authorized Other Charges Positions	1	
Welcome Centers		$ 3,638,496
Authorized Positions	51	
TOTAL AUTH. POSITIONS & EXPEND.	74	$ 26,563,439

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