Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Dusty Bickham
Deputy Secretary
Department of Public Safety and Corrections, Youth Services
PO Box 66458
Baton Rouge, LA 70806

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of Juvenile Justice
Schedule No. 08_403

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 89,885,384
STATE GENERAL FUND BY:		
Interagency Transfers		53,939,737
Fees & Self-gen. Revenues		775,487
Fees & Self-gen. Revenues Dedicated Fund Accounts:		
Youthful Offender Management Dedicated Fund Account		149,022
FEDERAL FUNDS		891,796
TOTAL MEANS OF FINANCING		$ 145,641,426

EXPENDITURE AUTHORIZATION

Administration		$ 16,948,725
Authorized Positions	45	
Authorized Other Charges Positions	5	
North Region		$ 38,154,082
Authorized Positions	373	
Authorized Other Charges Positions	1	
Central/Southwest Region		$ 23,673,871
Authorized Positions	225	
Southeast Region		$ 31,294,207
Authorized Positions	296	
Contract Services		$ 35,334,859
Auxiliary		$ 235,682
TOTAL AUTH. POSITIONS & EXPEND.	945	$ 145,641,426