Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Medical Vendor Administration
Schedule No. 09_305

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 88,470,090
STATE GENERAL FUND BY:		
Interagency Transfers		473,672
Fees & Self-gen. Revenues		4,200,000
Statutory Dedications:		
Medical Assistance Programs Fraud Detection Fund		1,407,500
FEDERAL FUNDS		328,134,384
TOTAL MEANS OF FINANCING		$ 422,685,646

EXPENDITURE AUTHORIZATION

Medical Vendor Administration		$ 422,685,646
Authorized Positions	1,026	
TOTAL AUTH. POSITIONS & EXPEND.	1,026	$ 422,685,646