Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Colonel Kevin W. Reeves
Deputy Secretary
Public Safety Services
P.O. Box 66614
Baton Rouge, LA 70896-6614

The General Appropriation Bill, HB 1 of the First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of Management and Finance
Schedule No. 08_418

MEANS OF FINANCING

STATE GENERAL FUND BY:		
Interagency Transfers		$ 3,766,719
Fees & Self-gen. Revenues		19,794,142
Statutory Dedications:		
Video Draw Poker Device Fund		1,985,619
Riverboat Gaming Enforcement Fund		5,698,644
TOTAL MEANS OF FINANCING		$ 31,245,124

EXPENDITURE AUTHORIZATION

Management & Finance		$ 31,245,124
Authorized Positions	103	
TOTAL AUTH. POSITIONS & EXPEND.	103	$ 31,245,124