Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Mr. Richard Ieyoub
Commissioner of Conservation
Office of Conservation
PO Box 94275
Baton Rouge, LA 70804-9275

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of Conservation
Schedule No. 11_432

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 2,706,915
STATE GENERAL FUND BY:		
Interagency Transfers		1,459,783
Fees & Self-gen. Revenues		19,000
Statutory Dedications:		
Underwater Obstruction Removal Fund		350,000
Oil and Gas Regulatory Fund		16,266,859
FEDERAL FUNDS		3,038,486
TOTAL MEANS OF FINANCING		$ 23,841,043

EXPENDITURE AUTHORIZATION

Oil and Gas Regulatory		$ 23,841,043
Authorized Positions	172	
TOTAL AUTH. POSITIONS & EXPEND.	172	$ 23,841,043