Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Mr. Jay Dardenne
Commissioner of Administration
Division of Administration
1201 N. Third Street, Ste. 7-210
Baton Rouge, LA 70802

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Division of Administration
Schedule No. 01_107

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 51,191,190
STATE GENERAL FUND BY:		
Interagency Transfers		59,127,073
Fees&Self-gen. Revenues		36,974,256
Statutory Dedications:		
State Emergency Response Fund		100,000
Energy Performance Contract Fund		30,000
FEDERAL FUNDS		649,002,149
TOTAL MEANS OF FINANCING		$ 796,424,668

EXPENDITURE AUTHORIZATION

Executive Administration		$ 144,792,592
Authorized Positions	(412)	
Authorized Other Charges Positions	(6)	
Community Development Block Grant		$ 614,721,937
Authorized Positions	(87)	
Authorized Other Charges Positions	(25)	
Auxiliary Account		$ 36,910,139
Authorized Positions	(14)	
TOTAL AUTH. POSITIONS & EXPEND.	(544)	$ 796,424,668