Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

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COMMISSIONER OF ADMINISTRATION

July 9, 2020

Colonel Joey Strickland
Secretary
Department of Veterans Affairs
P.O. Box 94095, Capitol Station
Baton Rouge, LA 70804

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains a budget for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Department of Veterans Affairs
Schedule No. 03_130

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 10,488,942
STATE GENERAL FUND BY:		
Interagency Transfers		1,754,344
Fees & Self-gen. Revenues		1,411,513
Statutory Dedications:		
Louisiana Military Family Assistance Fund		115,528
FEDERAL FUNDS		1,097,554
TOTAL MEANS OF FINANCING		$ 14,867,881

EXPENDITURE AUTHORIZATION

Administrative		$ 4,550,370
Authorized Positions	16	
Claims		$ 3,665,978
Authorized Positions	8	
Contact Assistance		$ 3,896,772
Authorized Positions	60	
State Approval Agency		$ 472,052
Authorized Positions	4	
State Veterans Cemetery		$ 2,282,709
Authorized Positions	29	

TOTAL AUTH. POSITIONS & EXPEND.	117	$ 14,867,881