# Office of Planning and Budget
## State of Louisiana
Division of Administration

**JOHN BEL EDWARDS**
**GOVERNOR**

**JAY DARDENNE**
**COMMISSIONER OF ADMINISTRATION**

July 9, 2020

Ms. Kimberly Robinson
Secretary
Department of Revenue
617 North Third Street
Baton Rouge, LA 70804

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of Revenue
Schedule No. 12_440

MEANS OF FINANCING

| | | |
|---|---|---|
| STATE GENERAL FUND BY: | | |
| Interagency Transfers | | 302,530 |
| Fees & Self-gen. Revenues | | 111,893,887 |
| Statutory Dedications: | | |
| Tobacco Regulation Enforcement Fund | | 557,914 |
| Louisiana Entertainment Development Fund | | 100,000 |
| TOTAL MEANS OF FINANCING | | $ 112,854,331 |

EXPENDITURE AUTHORIZATION

| | | |
|---|---|---|
| Tax Collection | | $ 103,018,668 |
| Authorized Positions | 642 | |
| Authorized Other Charges Positions | 15 | |
| Alcohol and Tobacco Control | | 7,589,406 |
| Authorized Positions | 58 | |
| Office of Charitable Gaming | | 2,246,257 |
| Authorized Positions | 20 | |
| TOTAL AUTH. POSITIONS & EXPEND. | 735 | $ 112,854,331 |