Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

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July 9, 2020

Colonel Joey Strickland
Secretary
Department of Veterans Affairs
P.O. Box 94095, Capitol Station
Baton Rouge, LA 70804

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains a budget for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Louisiana Veterans Home
Schedule No. 03_131

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 1,620,977
STATE GENERAL FUND BY:		
Fees & Self-gen. Revenues		1,900,000
FEDERAL FUNDS		7,490,278
TOTAL MEANS OF FINANCING		$ 11,011,255

EXPENDITURE AUTHORIZATION

Louisiana Veterans Home		$ 11,011,255
Authorized Positions	122	
TOTAL AUTH. POSITIONS & EXPEND.	122	$ 11,011,255