Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

James M. LeBlanc
Secretary
Department of Public Safety and Corrections, Corrections Services
P. O. Box 94304
Baton Rouge, LA 70804-9304

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Raymond Laborde Correctional Center
Schedule No. 08_405

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 17,310,361
STATE GENERAL FUND BY:		
Interagency Transfers		13,233,236
Fees & Self-gen. Revenues		2,521,131
TOTAL MEANS OF FINANCING		$ 33,064,728

EXPENDITURE AUTHORIZATION

Administration		$ 3,619,704
Authorized Positions	(10)	
Incarceration		27,545,343
Authorized Positions	(319)	
Auxiliary Account		1,899,681
Authorized Positions	(4)	
TOTAL AUTH. POSITIONS & EXPEND.	(333)	$ 33,064,728