Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Dr. Courtney N. Phillips
Secretary
Louisiana Department of Health
P.O. Box 629
Baton Rouge, LA 70821-0629

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of Aging and Adult Services
Schedule No. 09_320

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 16,061,495
STATE GENERAL FUND BY:		
Interagency Transfers		37,964,398
Fees & Self-gen. Revenues		782,680
Statutory Dedications:		
Nursting Home Residents' Trust Fund		2,300,000
Traumatic Head and Spinal Cord Injury Trust Fund		1,934,428
FEDERAL FUNDS		181,733
TOTAL MEANS OF FINANCING		$ 59,224,734

EXPENDITURE AUTHORIZATION

Administration Protection and Support		$ 34,877,131
Authorized Positions	186	
Villa Feliciana Medical Complex		24,287,603
Authorized Positions	221	
Auxiliary Account		60,000
TOTAL AUTH. POSITIONS & EXPEND.	407	$ 59,224,734