# Office of Planning and Budget
## State of Louisiana
Division of Administration

**JOHN BEL EDWARDS**
**GOVERNOR**

**JAY DARDENNE**
**COMMISSIONER OF ADMINISTRATION**

July 9, 2020

The Honorable Billy Nungesser
Lieutenant Governor
State of Louisiana
P.O. Box 44243
Baton Rouge, LA 70804-4243

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Lieutenant Governor
Schedule No. 04_146

MEANS OF FINANCING

| | | |
|---|---|---|
| STATE GENERAL FUND (Direct) | | $ 1,102,663 |
| STATE GENERAL FUND BY: | | |
| Interagency Transfers | | $ 1,095,750 |
| Fees & Self-gen. Revenues | | $ 10,000 |
| FEDERAL FUNDS | | $ 5,912,545 |
| TOTAL MEANS OF FINANCING | | $ 8,120,958 |

EXPENDITURE AUTHORIZATION

| | | |
|---|---|---|
| Administrative | | $ 1,966,912 |
| Authorized Positions | 7 | |
| Grants | | $ 6,154,046 |
| Authorized Other Charges Positions | 8 | |
| TOTAL AUTH. POSITIONS & EXPEND. | 15 | $ 8,120,958 |