# Office of Planning and Budget
## State of Louisiana
Division of Administration

**JOHN BEL EDWARDS**
**GOVERNOR**

**JAY DARDENNE**
**COMMISSIONER OF ADMINISTRATION**

July 9, 2020

Ms. Beth Courtney
President
Louisiana Educational Television Authority
7733 Perkins Rd.
Baton Rouge, LA 70810

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Louisiana Educational Television Authority
Schedule No. 19_662

MEANS OF FINANCING

| | | |
|---|---|---|
| STATE GENERAL FUND (Direct) | | $ 6,477,427 |
| STATE GENERAL FUND BY: | | |
| Interagency Transfers | | 415,917 |
| Frees & Self-gen. Revenues | | 2,466,273 |
| Statutory Dedications: | | |
| Education Excellence Fund | | 75,000 |
| TOTAL MEANS OF FINANCING | | $ 9,434,617 |

EXPENDITURE AUTHORIZATION

| | | |
|---|---|---|
| Broadcasting | | $ 9,434,617 |
| Authorized Positions | 66 | |
| TOTAL AUTH. POSITIONS & EXPEND. | 66 | $ 9,434,617 |

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