Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Mr. Thomas Harris
Secretary
Department of Natural Resources
PO Box 94396
Baton Rouge, LA 70804-9396

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of Mineral Resources
Schedule No. 11_434

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 3,840,826
STATE GENERAL FUND BY:		
Interagency Transfers		575,260
Fees & Self-gen. Revenues		20,000
Statutory Dedications:		
Mineral and Energy Operation Fund		4,776,933
TOTAL MEANS OF FINANCING		$ 9,213,019

EXPENDITURE AUTHORIZATION

Mineral Resources Management		$ 9,213,019
Authorized Positions	58	
TOTAL AUTH. POSITIONS & EXPEND.	58	$ 9,213,019