Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

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COMMISSIONER OF ADMINISTRATION

July 9, 2020

Colonel Joey Strickland
Secretary
Department of Veterans Affairs
P.O. Box 94095, Capitol Station
Baton Rouge, LA 70804

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains a budget for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Southwest Louisiana Veterans Home
Schedule No. 03_134

MEANS OF FINANCING

STATE GENERAL FUND BY:		
Interagency Transfers		201,260
Fees & Self-gen. Revenues		2,920,936
Statutory Dedications:		
FEDERAL FUNDS		10,799,943
TOTAL MEANS OF FINANCING		$ 13,922,139

EXPENDITURE AUTHORIZATION

Southwest Louisiana Veterans Home		$ 13,922,139
Authorized Positions	153	
TOTAL AUTH. POSITIONS & EXPEND.	153	$ 13,922,139