Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

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Director of Finance & Administration
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Baton Rouge, LA 70804

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Executive Office
Schedule No. 01_100

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 7,942,548
STATE GENERAL FUND BY:		
Interagency Transfers		2,329,134
Statutory Dedications:		
Disability Affairs Trust Fund		251,057
Children's Trust Fund		771,506
FEDERAL FUNDS		2,068,035
TOTAL MEANS OF FINANCING		$ 13,362,280

EXPENDITURE AUTHORIZATION

Administrative		$ 13,362,280
Authorized Positions	(76)	
TOTAL AUTH. POSITIONS & EXPEND.	(76)	$ 13,362,280