Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

The Honorable James J. Donelon
Commissioner of Insurance
Department of Insurance
PO Box 94214
Baton Rouge, LA 70804-4154

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Department of Insurance
Schedule No. 04_165

MEANS OF FINANCING

STATE GENERAL FUND BY:		
Fees & Self-gen. Revenues		30,634,407
Fees & Self-gen. Revenues Dedicated Fund Accounts:		
Administrative Dedicated Fund Account		1,160,949
Statutory Dedications:		
Insurance Fraud Investigation Fund		683,011
Auto. Theft and Insurance Fraud Prev. Auth. Fund		227,000
FEDERAL FUNDS		717,475
TOTAL MEANS OF FINANCING		$ 33,422,842

EXPENDITURE AUTHORIZATION

Administrative/Fiscal		$ 13,030,109
Authorized Positions	65	
Market Compliance		$ 20,392,733
Authorized Positions	157	
TOTAL AUTH. POSITIONS & EXPEND.	222	$ 33,422,842