Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

Ms. Marketa G. Walters
Secretary
Department of Children and Family Services
P.O. Box 3776
Baton Rouge, LA 70821

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of Children and Family Services
Schedule No. 10_360

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 211,525,892
STATE GENERAL FUND BY:		
Interagency Transfers		16,520,568
Fees & Self-gen. Revenues:		15,422,309
Fees & Self-gen. Revenues Dedicated Fund Accounts:		
Battered Women Shelter Fund		92,753
Statutory Dedications:		
Fraud Detection Fund		724,294
FEDERAL FUNDS		510,837,839
TOTAL MEANS OF FINANCING		$ 755,123,655

EXPENDITURE AUTHORIZATION

Division of Management and Finance		$ 165,955,518
Authorized Positions	(256)	
Division of Child Welfare		265,072,451
Authorized Positions	(1,408)	
Division of Family Support		324,095,686
Authorized Positions	(1,897)	
TOTAL AUTH. POSITIONS & EXPEND.	(3,561)	$ 755,123,655