Office of Planning and Budget
State of Louisiana
Division of Administration

JOHN BEL EDWARDS
GOVERNOR

JAY DARDENNE
COMMISSIONER OF ADMINISTRATION

July 9, 2020

The Honorable Billy Nungesser
Lieutenant Governor
State of Louisiana
P.O. Box 44243
Baton Rouge, LA 70804-4243

The General Appropriation Bill, HB 1 of the 2020 First Extraordinary Session is now Act 1. This Act contains budgets for the operation of your agency during the Fiscal Year 2020-2021, which is broken down as follows:

Agency Name Office of the Secretary
Schedule No. 06_261

MEANS OF FINANCING

STATE GENERAL FUND (Direct)		$ 5,468,780
STATE GENERAL FUND BY:		
Interagency Transfers		$ 1,739,409
Fees & Self-gen. Revenues		$ 50,086
Statutory Dedications:		
Seafood Promotion and Marketing Fund		$ 289,551
FEDERAL FUNDS		$ 198,246
TOTAL MEANS OF FINANCING		$ 7,746,072

EXPENDITURE AUTHORIZATION

Administrative		$ 1,046,132
Authorized Positions	8	
Management and Finance		$ 5,739,898
Authorized Positions	36	
Louisiana Seafood Promotion and Marketing Board		$ 960,042
Authorized Positions	3	
TOTAL AUTH. POSITIONS & EXPEND.	47	$ 7,746,072