

FY 2015-2016 Children's Budget at FY 2015-2016 Appropriated

| Department | Agency Number | Agency Name | Activity | T.O. Positions | State General Fund (Direct) | Interagency Transfers | Fees & Self-generated Revenue | Statutory Dedications | Federal Funds | TOTAL |
|-----------------|---------------|--------------------------------------------------|-----------------------------------------------------------------------|----------------|-----------------------------|-----------------------|-------------------------------|-----------------------|------------------------|------------------------|
| 01A_EXEC | 01_100 | Executive Office | Louisiana Youth For Excellence (LYFE) Program | 3 | \$181,055 | \$0 | \$0 | \$0 | \$278,055 | \$459,110 |
| 01A_EXEC | | Executive Office | Children's Cabinet | 1 | \$0 | \$125,000 | \$0 | \$0 | \$0 | \$125,000 |
| 01A_EXEC | 01_100 | | Subtotal: | 4 | \$181,055 | \$125,000 | \$0 | \$0 | \$278,055 | \$584,110 |
| 01A_EXEC | 01_103 | Mental Health Advocacy Service | Juvenile Representation | 25 | \$1,941,318 | \$0 | \$0 | \$406,541 | \$0 | \$2,347,859 |
| 01A_EXEC | 01_103 | | Subtotal: | 25 | \$1,941,318 | \$0 | \$0 | \$406,541 | \$0 | \$2,347,859 |
| 01A_EXEC | 01_109 | Office of Coastal Protection & Restoration | Coastal Wetlands Presentations & Materials | 0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 |
| 01A_EXEC | 01_109 | | Subtotal: | 0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$10,000 |
| 01A_EXEC | 01_112 | Military Affairs | Education Programs including Starbase and the Youth Challenge Program | 347 | \$5,760,434 | \$1,678,646 | \$147,591 | \$0 | \$19,814,730 | \$27,401,401 |
| 01A_EXEC | 01_112 | | Subtotal: | 347 | \$5,760,434 | \$1,678,646 | \$147,591 | \$0 | \$19,814,730 | \$27,401,401 |
| 01A_EXEC | 01_116 | Louisiana Public Defender Board | Children In Need of Care | 2 | \$0 | \$0 | \$0 | \$4,049,296 | \$0 | \$4,049,296 |
| 01A_EXEC | 01_116 | | Subtotal: | 2 | \$0 | \$0 | \$0 | \$4,049,296 | \$0 | \$4,049,296 |
| 01A_EXEC | 01_129 | Louisiana Commission on Law Enforcement | Drug Abuse Resistance Education (DARE) Program | 2 | \$0 | \$0 | \$0 | \$3,248,596 | \$0 | \$3,248,596 |
| 01A_EXEC | | Louisiana Commission on Law Enforcement | Truancy Assessment and Service Centers (TASC) Program | 0 | \$2,468,820 | \$0 | \$0 | \$0 | \$0 | \$2,468,820 |
| 01A_EXEC | 01_129 | | Subtotal: | 2 | \$2,468,820 | \$0 | \$0 | \$3,248,596 | \$0 | \$5,717,416 |
| 05A_ECON | 05_252 | Business Development | Marketing Education Retail Alliance | 0 | \$0 | \$0 | \$0 | \$675,563 | \$0 | \$675,563 |
| 05A_ECON | | Business Development | LA Council for Economic Education | 0 | \$0 | \$0 | \$0 | \$74,437 | \$0 | \$74,437 |
| 05A_ECON | | Business Development | Marketing Education Enhancement Corporation | 0 | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$250,000 |
| 05A_ECON | 05_252 | | Subtotal: | 0 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$1,000,000 |
| 06A_CRAT | 06_265 | Office of Cultural Development | Council for the Development of French in Louisiana (CODOFIL) | 0 | \$304,286 | \$300,000 | \$5,000 | \$0 | \$0 | \$609,286 |
| 06A_CRAT | 06_265 | | Subtotal: | 0 | \$304,286 | \$300,000 | \$5,000 | \$0 | \$0 | \$609,286 |
| 08C_YSER | 08_403 | Office of Juvenile Justice | Auxiliary Program | 0 | \$0 | \$0 | \$235,682 | \$0 | \$0 | \$235,682 |
| 08C_YSER | | Office of Juvenile Justice | Juvenile Corrections - Administration | 47 | \$12,330,372 | \$1,837,359 | \$35,886 | \$0 | \$84,016 | \$14,287,633 |
| 08C_YSER | | Office of Juvenile Justice | Juvenile Corrections - Central/Southwest Region | 231 | \$12,359,388 | \$1,392,576 | \$254,474 | \$0 | \$10,900 | \$14,017,338 |
| 08C_YSER | | Office of Juvenile Justice | Juvenile Corrections - North Region | 394 | \$24,840,527 | \$3,506,740 | \$98,694 | \$0 | \$51,402 | \$28,497,363 |
| 08C_YSER | | Office of Juvenile Justice | Juvenile Corrections - Southeast Region | 324 | \$20,787,273 | \$4,375,709 | \$58,147 | \$0 | \$32,927 | \$25,254,056 |
| 08C_YSER | | Office of Juvenile Justice | Juvenile Corrections - Contract Services | 0 | \$26,153,041 | \$5,847,575 | \$92,604 | \$149,022 | \$712,551 | \$32,954,793 |
| 08C_YSER | 08_403 | | Subtotal: | 996 | \$96,470,601 | \$16,959,959 | \$775,487 | \$149,022 | \$891,796 | \$115,246,865 |
| 09A_DHH | 09_300 | Jefferson Parish Human Services Authority | Children & Family Services | 0 | \$2,654,567 | \$319,769 | \$407,207 | \$0 | \$0 | \$3,381,543 |
| 09A_DHH | | Jefferson Parish Human Services Authority | Developmental Disabilities | 0 | \$469,880 | \$0 | \$0 | \$0 | \$0 | \$469,880 |
| 09A_DHH | 09_300 | | Subtotal: | 0 | \$3,124,447 | \$319,769 | \$407,207 | \$0 | \$0 | \$3,851,423 |
| 09A_DHH | 09_301 | Florida Parishes Human Services Authority | Children & Adolescent Services | 0 | \$2,348,324 | \$777,305 | \$443,147 | \$0 | \$0 | \$3,568,776 |
| 09A_DHH | 09_301 | | Subtotal: | 0 | \$2,348,324 | \$777,305 | \$443,147 | \$0 | \$0 | \$3,568,776 |
| 09A_DHH | 09_302 | Capital Area Human Services District | Children's Behavioral Health Services | 0 | \$3,283,063 | \$3,805,178 | \$1,200,000 | \$0 | \$0 | \$8,288,241 |
| 09A_DHH | 09_302 | | Subtotal: | 0 | \$3,283,063 | \$3,805,178 | \$1,200,000 | \$0 | \$0 | \$8,288,241 |
| 09A_DHH | 09_303 | Developmental Disabilities Council | Early Intervention Transdisciplinary Training | 0 | \$0 | \$0 | \$0 | \$0 | \$32,500 | \$32,500 |
| 09A_DHH | | Developmental Disabilities Council | Families Helping Families | 0 | \$502,252 | \$0 | \$0 | \$0 | \$0 | \$502,252 |
| 09A_DHH | | Developmental Disabilities Council | LaTEACH Special Education Advocacy Initiative | 0 | \$0 | \$0 | \$0 | \$0 | \$126,000 | \$126,000 |
| 09A_DHH | 09_303 | | Subtotal: | 0 | \$502,252 | \$0 | \$0 | \$0 | \$158,500 | \$660,752 |
| 09A_DHH | 09_304 | Metropolitan Human Services District | Children & Adolescent Services | 0 | \$2,003,145 | \$1,096,735 | \$165,000 | \$0 | \$0 | \$3,264,880 |
| 09A_DHH | 09_304 | | Subtotal: | 0 | \$2,003,145 | \$1,096,735 | \$165,000 | \$0 | \$0 | \$3,264,880 |
| 09A_DHH | 09_305 | Medical Vendor Administration | Medical Services for Medicaid Eligible Children | 874 | \$26,429,335 | \$0 | \$0 | \$0 | \$67,662,363 | \$94,091,698 |
| 09A_DHH | 09_305 | | Subtotal: | 874 | \$26,429,335 | \$0 | \$0 | \$0 | \$67,662,363 | \$94,091,698 |
| 09A_DHH | 09_306 | Medical Vendor Payments | Medical Services for Medicaid Eligible Children | 0 | \$618,232,402 | \$51,024,219 | \$36,460,785 | \$124,123,001 | \$1,665,582,529 | \$2,495,422,936 |
| 09A_DHH | 09_306 | | Subtotal: | 0 | \$618,232,402 | \$51,024,219 | \$36,460,785 | \$124,123,001 | \$1,665,582,529 | \$2,495,422,936 |
| 09A_DHH | 09_309 | South Central Louisiana Human Services Authority | Children's Services | 0 | \$1,640,128 | \$1,009,557 | \$186,440 | \$0 | \$0 | \$2,836,125 |
| 09A_DHH | 09_309 | | Subtotal: | 0 | \$1,640,128 | \$1,009,557 | \$186,440 | \$0 | \$0 | \$2,836,125 |
| 09A_DHH | 09_310 | Northeast Delta Human Services Area | Children's Services | 0 | \$802,315 | \$1,394,583 | \$0 | \$0 | \$0 | \$2,196,898 |

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|------------|---------------|------------------------------------------------------|--------------------------------------------------------|----------------|-----------------------------|-----------------------|-------------------------------|-----------------------|---------------|---------------|
| 09A_DHH | 09_310 | | Subtotal: | 0 | \$802,315 | \$1,394,583 | \$0 | \$0 | \$0 | \$2,196,898 |
| 09A_DHH | 09_325 | Acadiana Area Human Services District | Children's Services | 0 | \$2,956,374 | \$624,046 | \$119,444 | \$0 | \$0 | \$3,699,864 |
| 09A_DHH | 09_325 | | Subtotal: | 0 | \$2,956,374 | \$624,046 | \$119,444 | \$0 | \$0 | \$3,699,864 |
| 09A_DHH | 09_326 | Office of Public Health | Birth Defect Monitoring Network | 0 | \$0 | \$0 | \$0 | \$0 | \$185,000 | \$185,000 |
| 09A_DHH | | Office of Public Health | Child Death Review | 0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 |
| 09A_DHH | | Office of Public Health | Children's Special Health Services | 30 | \$605,000 | \$0 | \$300,000 | \$0 | \$4,412,446 | \$5,317,446 |
| 09A_DHH | | Office of Public Health | Emergency Medical Services | 1 | \$0 | \$0 | \$0 | \$0 | \$130,000 | \$130,000 |
| 09A_DHH | | Office of Public Health | Genetics and Hemophilia | 28 | \$3,000,000 | \$1,735,360 | \$2,125,360 | \$0 | \$780,000 | \$7,640,720 |
| 09A_DHH | | Office of Public Health | HIV/Perinatal & AIDS Drug Assistance | 1 | \$0 | \$0 | \$16,875 | \$0 | \$1,465,125 | \$1,482,000 |
| 09A_DHH | | Office of Public Health | Immunization | 43 | \$1,542,108 | \$0 | \$522,302 | \$0 | \$3,047,500 | \$5,111,910 |
| 09A_DHH | | Office of Public Health | Lead Poisoning Prevention | 0 | \$0 | \$0 | \$0 | \$0 | \$293,336 | \$293,336 |
| 09A_DHH | | Office of Public Health | Maternal and Child Health | 12 | \$0 | \$0 | \$15,000 | \$0 | \$4,662,651 | \$4,677,651 |
| 09A_DHH | | Office of Public Health | Nurse Family Partnership | 48 | \$2,600,000 | \$2,877,075 | \$0 | \$0 | \$15,962,186 | \$21,439,261 |
| 09A_DHH | | Office of Public Health | Nutrition Services | 144 | \$15,385 | \$0 | \$1,301,068 | \$0 | \$85,441,052 | \$86,757,505 |
| 09A_DHH | | Office of Public Health | School Based Health Services | 3 | \$450,527 | \$0 | \$0 | \$6,321,260 | \$0 | \$6,771,787 |
| 09A_DHH | | Office of Public Health | Smoking Cessation | 3 | \$0 | \$48,750 | \$0 | \$325,000 | \$628,878 | \$1,002,628 |
| 09A_DHH | | Office of Public Health | Teen Pregnancy Prevention | 4 | \$0 | \$0 | \$0 | \$0 | \$525,000 | \$525,000 |
| 09A_DHH | 09_326 | | Subtotal: | 317 | \$8,263,020 | \$4,661,185 | \$4,280,605 | \$6,646,260 | \$117,533,174 | \$141,384,244 |
| 09A_DHH | 09_330 | Office of Behavioral Health | Administration of Children's Services | 5 | \$642,971 | \$0 | \$0 | \$0 | \$0 | \$642,971 |
| 09A_DHH | | Office of Behavioral Health | Child/Adolescent Community | 4 | \$101,921 | \$832,074 | \$0 | \$0 | \$6,986,387 | \$7,920,382 |
| 09A_DHH | 09_330 | | Subtotal: | 9 | \$744,892 | \$832,074 | \$0 | \$0 | \$6,986,387 | \$8,563,353 |
| 09A_DHH | 09_340 | Office for Citizens with Developmental Disabilities | Early Steps | 13 | \$10,854,325 | \$0 | \$350,000 | \$0 | \$6,538,122 | \$17,742,447 |
| 09A_DHH | | Office for Citizens with Developmental Disabilities | Pinecrest SSC - Residential & Community-Based Services | 76 | \$0 | \$5,171,912 | \$0 | \$0 | \$0 | \$5,171,912 |
| 09A_DHH | 09_340 | | Subtotal: | 89 | \$10,854,325 | \$5,171,912 | \$350,000 | \$0 | \$6,538,122 | \$22,914,359 |
| 09A_DHH | 09_375 | Imperial Calcasieu Human Services Authority | Children's Services | 0 | \$1,249,578 | \$0 | \$0 | \$0 | \$0 | \$1,249,578 |
| 09A_DHH | 09_375 | | Subtotal: | 0 | \$1,249,578 | \$0 | \$0 | \$0 | \$0 | \$1,249,578 |
| 09A_DHH | 09_376 | Central Louisiana Human Services District | Children's Services | 0 | \$1,316,730 | \$686,870 | \$32,625 | \$0 | \$0 | \$2,036,225 |
| 09A_DHH | 09_376 | | Subtotal: | 0 | \$1,316,730 | \$686,870 | \$32,625 | \$0 | \$0 | \$2,036,225 |
| 09A_DHH | 09_377 | Northwest Louisiana Human Services District | Children's Services | 0 | \$219,776 | \$840,837 | \$314,412 | \$0 | \$0 | \$1,375,025 |
| 09A_DHH | 09_377 | | Subtotal: | 0 | \$219,776 | \$840,837 | \$314,412 | \$0 | \$0 | \$1,375,025 |
| 10A_DCFS | 10_360 | Office of Children & Family Services | Child Care Assistance | 16 | \$0 | \$0 | \$0 | \$0 | \$11,005,000 | \$11,005,000 |
| 10A_DCFS | | Office of Children & Family Services | Child Welfare Services | 741 | \$44,945,541 | \$0 | \$0 | \$354,389 | \$148,833,368 | \$194,133,298 |
| 10A_DCFS | | Office of Children & Family Services | Disability Determinations | 46 | \$0 | \$0 | \$0 | \$0 | \$7,813,932 | \$7,813,932 |
| 10A_DCFS | | Office of Children & Family Services | Payments to TANF recipients | 328 | \$0 | \$0 | \$0 | \$0 | \$39,613,145 | \$39,613,145 |
| 10A_DCFS | | Office of Children & Family Services | Supplemental Nutritional Assistance Program (SNAP) | 285 | \$28,761,240 | \$0 | \$0 | \$0 | \$37,278,303 | \$66,039,543 |
| 10A_DCFS | | Office of Children & Family Services | Support Enforcement | 582 | \$19,582,829 | \$0 | \$15,331,257 | \$0 | \$57,552,933 | \$92,467,019 |
| 10A_DCFS | | Office of Children & Family Services | Temporary Aid to Needy Families (TANF) Initiatives | 48 | \$6,500,000 | \$0 | \$0 | \$0 | \$64,481,190 | \$70,981,190 |
| 10A_DCFS | 10_360 | | Subtotal: | 2,046 | \$99,789,610 | \$0 | \$15,331,257 | \$354,389 | \$366,577,871 | \$482,053,127 |
| 11A_NATR | 11_435 | Office of Coastal Management | Outreach & Public Information for Children | 0 | \$0 | \$0 | \$0 | \$0 | \$30,240 | \$30,240 |
| 11A_NATR | 11_435 | | Subtotal: | 0 | \$0 | \$0 | \$0 | \$0 | \$30,240 | \$30,240 |
| 14A_LWC | 14_474 | Workforce Support & Training | Services to Youth | 0 | \$0 | \$0 | \$0 | \$0 | \$9,327,194 | \$9,327,194 |
| 14A_LWC | 14_474 | | Subtotal: | 0 | \$0 | \$0 | \$0 | \$0 | \$9,327,194 | \$9,327,194 |
| 19A_HIED | 19A_600 | LSU System | 4-H Youth Development | 142 | \$5,663,590 | \$0 | \$550,300 | \$0 | \$2,836,971 | \$9,050,861 |
| 19A_HIED | | LSU System | Healthcare, Education, Training, & Patient Services | 138 | \$8,871,237 | \$0 | \$6,802,423 | \$0 | \$0 | \$15,673,660 |
| 19A_HIED | 19A_600 | | Subtotal: | 280 | \$14,534,827 | \$0 | \$7,352,723 | \$0 | \$2,836,971 | \$24,724,521 |
| 19A_HIED | 19A_661 | Office of Student Financial Assistance | START College Saving Plan | 6 | \$1,700,000 | \$0 | \$0 | \$707,920 | \$0 | \$2,407,920 |
| 19A_HIED | 19A_661 | | Subtotal: | 6 | \$1,700,000 | \$0 | \$0 | \$707,920 | \$0 | \$2,407,920 |
| 19B_OTED | 19B_653 | Louisiana Schools for the Deaf and Visually Impaired | Children's Services | 91 | \$9,689,121 | \$392,310 | \$104,245 | \$0 | \$0 | \$10,185,676 |
| 19B_OTED | | Louisiana Schools for the Deaf and Visually Impaired | Instruction | 120 | \$7,395,759 | \$1,214,344 | \$3,000 | \$77,208 | \$0 | \$8,690,311 |
| 19B_OTED | | Louisiana Schools for the Deaf and Visually Impaired | Residential | 74 | \$4,782,336 | \$818,691 | \$0 | \$76,121 | \$0 | \$5,677,148 |
| 19B_OTED | | Louisiana Schools for the Deaf and Visually Impaired | Student Center | 0 | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$2,500 |
| 19B_OTED | 19B_653 | | Subtotal: | 285 | \$21,867,216 | \$2,425,345 | \$109,745 | \$153,329 | \$0 | \$24,555,635 |

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|----------------------|----------------|------------------------------------------------|-------------------------------------------------|----------------|-----------------------------|-----------------------|-------------------------------|-----------------------|------------------------|------------------------|
| 19B_OTED | 19B_655 | Louisiana Special Education Center | LSEC Education | 195 | \$0 | \$16,019,192 | \$15,000 | \$75,656 | \$20,000 | \$16,129,848 |
| 19B_OTED | 19B_655 | | Subtotal: | 195 | \$0 | \$16,019,192 | \$15,000 | \$75,656 | \$20,000 | \$16,129,848 |
| 19B_OTED | 19B_657 | Louisiana School for Math, Science, & the Arts | Instruction | 87 | \$5,193,230 | \$2,481,187 | \$375,459 | \$80,313 | \$85,086 | \$8,215,275 |
| 19B_OTED | | Louisiana School for Math, Science, & the Arts | Louisiana Virtual School | 0 | \$0 | \$730,325 | \$67,100 | \$0 | \$0 | \$797,425 |
| 19B_OTED | 19B_657 | | Subtotal: | 87 | \$5,193,230 | \$3,211,512 | \$442,559 | \$80,313 | \$85,086 | \$9,012,700 |
| 19B_OTED | 19B_662 | Louisiana Educational Television Authority | Educational Services | 70 | \$5,132,426 | \$415,917 | \$2,466,273 | \$0 | \$0 | \$8,014,616 |
| 19B_OTED | 19B_662 | | Subtotal: | 70 | \$5,132,426 | \$415,917 | \$2,466,273 | \$0 | \$0 | \$8,014,616 |
| 19B_OTED | 19B_666 | Board of Elementary & Secondary Education | Grants to Elementary & Secondary School Systems | 6 | \$0 | \$0 | \$0 | \$24,500,000 | \$0 | \$24,500,000 |
| 19B_OTED | | Board of Elementary & Secondary Education | Polycymaking | 6 | \$1,024,943 | \$0 | \$21,556 | \$218,780 | \$0 | \$1,265,279 |
| 19B_OTED | 19B_666 | | Subtotal: | 12 | \$1,024,943 | \$0 | \$21,556 | \$24,718,780 | \$0 | \$25,765,279 |
| 19B_OTED | 19B_673 | New Orleans Center for the Creative Arts | Instruction & Support Services | 75 | \$5,598,760 | \$1,733,303 | \$0 | \$79,173 | \$0 | \$7,411,236 |
| 19B_OTED | 19B_673 | | Subtotal: | 75 | \$5,598,760 | \$1,733,303 | \$0 | \$79,173 | \$0 | \$7,411,236 |
| 19D_DEDU | 19D_678 | Department of Education, State Activities | Administrative Support | 102 | \$11,068,962 | \$5,487,510 | \$360,379 | \$0 | \$6,725,296 | \$23,642,147 |
| 19D_DEDU | | Department of Education, State Activities | Auxiliary Program | 8 | \$0 | \$0 | \$1,742,352 | \$0 | \$0 | \$1,742,352 |
| 19D_DEDU | | Department of Education, State Activities | District Support | 255 | \$22,251,103 | \$46,122,868 | \$4,848,337 | \$0 | \$49,468,378 | \$122,690,686 |
| 19D_DEDU | 19D_678 | | Subtotal: | 365 | \$33,320,065 | \$51,610,378 | \$6,951,068 | \$0 | \$56,193,674 | \$148,075,185 |
| 19D_DEDU | 19D_681 | Subgrantee Assistance | School & District Innovations | 0 | \$405,000 | \$2,764,770 | \$0 | \$0 | \$109,781,296 | \$112,951,066 |
| 19D_DEDU | | Subgrantee Assistance | School & District Supports | 0 | \$7,002,608 | \$1,888,840 | \$0 | \$14,129,936 | \$896,407,001 | \$919,428,385 |
| 19D_DEDU | | Subgrantee Assistance | Student-Centered Goals | 0 | \$57,216,265 | \$101,704,118 | \$9,418,903 | \$0 | \$33,617,893 | \$201,957,179 |
| 19D_DEDU | 19D_681 | | Subtotal: | 0 | \$64,623,873 | \$106,357,728 | \$9,418,903 | \$14,129,936 | \$1,039,806,190 | \$1,234,336,630 |
| 19D_DEDU | 19D_682 | Recovery School District | Recovery School District - Construction | 0 | \$0 | \$183,046,584 | \$33,880,000 | \$0 | \$0 | \$216,926,584 |
| 19D_DEDU | | Recovery School District | Recovery School District - Instruction | 0 | \$1,919,933 | \$11,436,667 | \$6,346,716 | \$0 | \$0 | \$19,703,316 |
| 19D_DEDU | 19D_682 | | Subtotal: | 0 | \$1,919,933 | \$194,483,251 | \$40,226,716 | \$0 | \$0 | \$236,629,900 |
| 19D_DEDU | 19D_695 | Minimum Foundation Program | Minimum Foundation Program | 0 | \$3,391,439,432 | \$0 | \$0 | \$287,112,954 | \$0 | \$3,678,552,386 |
| 19D_DEDU | 19D_695 | | Subtotal: | 0 | \$3,391,439,432 | \$0 | \$0 | \$287,112,954 | \$0 | \$3,678,552,386 |
| 19D_DEDU | 19D_697 | Non-Public Educational Assistance | Required Services Reimbursement | 0 | \$15,292,704 | \$0 | \$0 | \$0 | \$0 | \$15,292,704 |
| 19D_DEDU | | Non-Public Educational Assistance | School Lunch Salary Supplement | 0 | \$7,917,607 | \$0 | \$0 | \$0 | \$0 | \$7,917,607 |
| 19D_DEDU | | Non-Public Educational Assistance | Textbook Administration | 0 | \$171,865 | \$0 | \$0 | \$0 | \$0 | \$171,865 |
| 19D_DEDU | | Non-Public Educational Assistance | Textbooks | 0 | \$2,911,843 | \$0 | \$0 | \$0 | \$0 | \$2,911,843 |
| 19D_DEDU | 19D_697 | | Subtotal: | 0 | \$26,294,019 | \$0 | \$0 | \$0 | \$0 | \$26,294,019 |
| 19D_DEDU | 19D_699 | Special School Districts | Administration | 3 | \$1,955,213 | \$1,096 | \$0 | \$0 | \$0 | \$1,956,309 |
| 19D_DEDU | | Special School Districts | Instruction | 122 | \$6,252,143 | \$3,290,193 | \$826,159 | \$0 | \$0 | \$10,368,495 |
| 19D_DEDU | 19D_699 | | Subtotal: | 125 | \$8,207,356 | \$3,291,289 | \$826,159 | \$0 | \$0 | \$12,324,804 |
| 20A_OREQ | 20_452 | Local Housing of Juvenile Offenders | Local Housing of Juvenile Offenders | 0 | \$2,808,891 | \$0 | \$0 | \$0 | \$0 | \$2,808,891 |
| 20A_OREQ | 20_452 | | Subtotal: | 0 | \$2,808,891 | \$0 | \$0 | \$0 | \$0 | \$2,808,891 |
| State Totals: | | | | 6,211 | \$4,474,551,201 | \$470,855,790 | \$128,049,702 | \$467,045,166 | \$3,360,322,882 | \$8,900,824,741 |