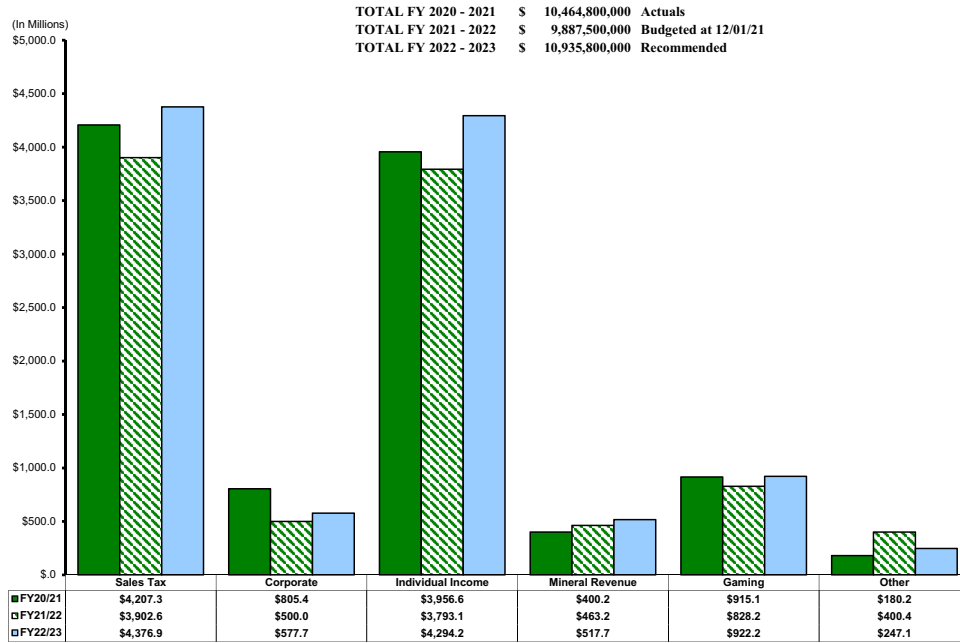
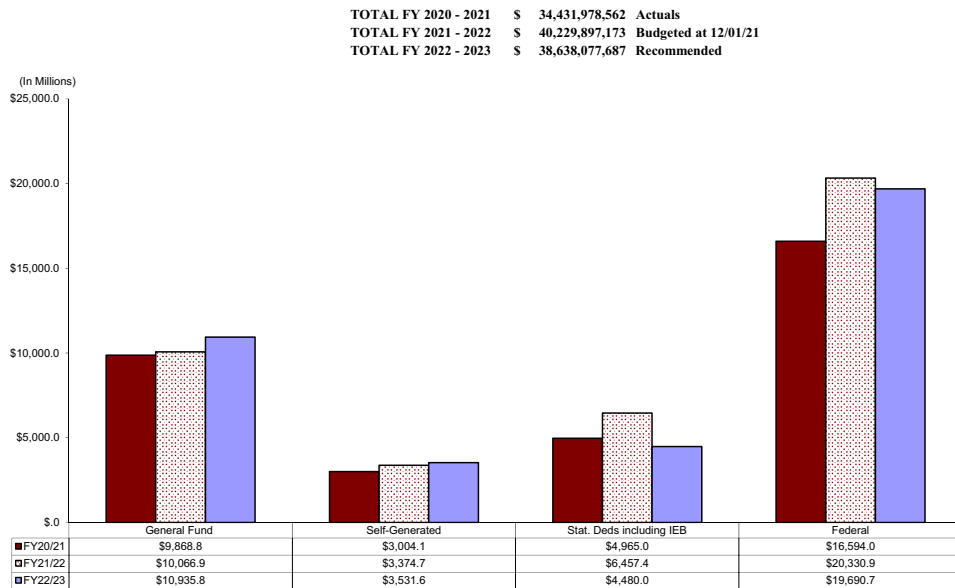


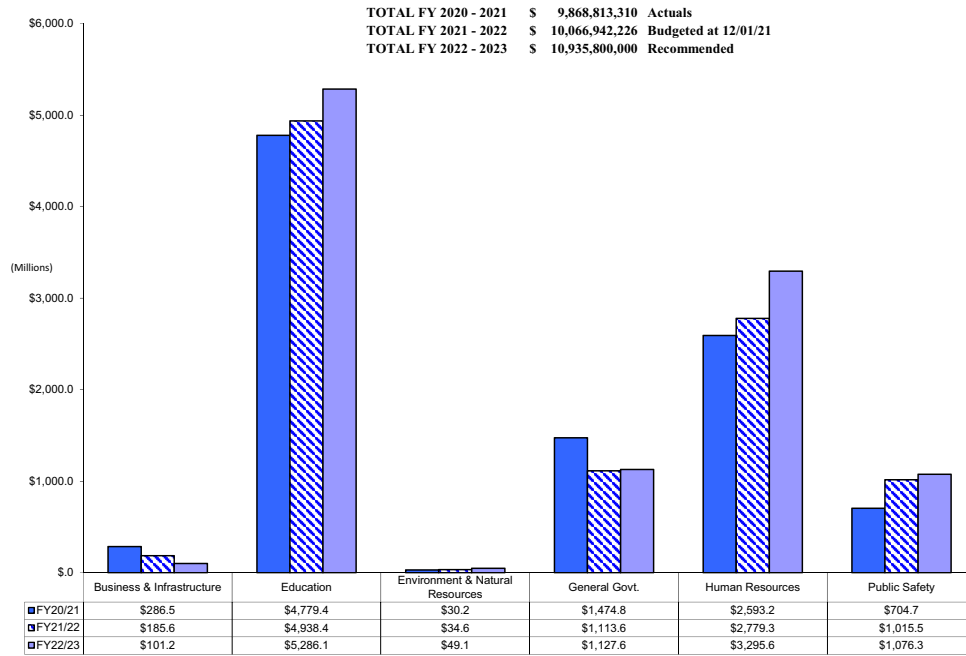
State General Fund Revenue



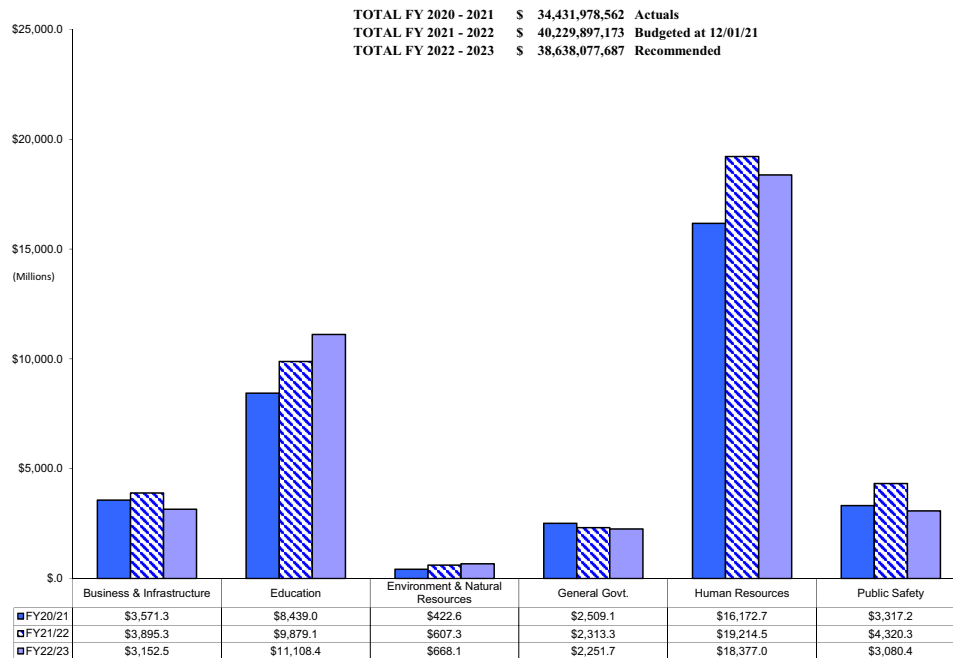
**Total Means of Financing
(Excluding Double Counts)**



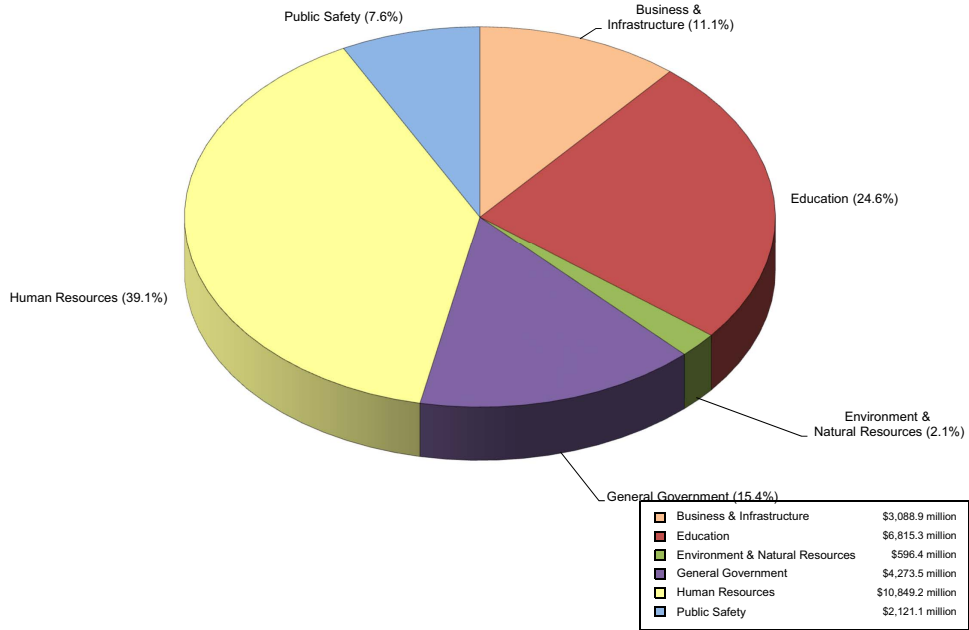
State General Fund Expenditures
(Excluding Double Counts)



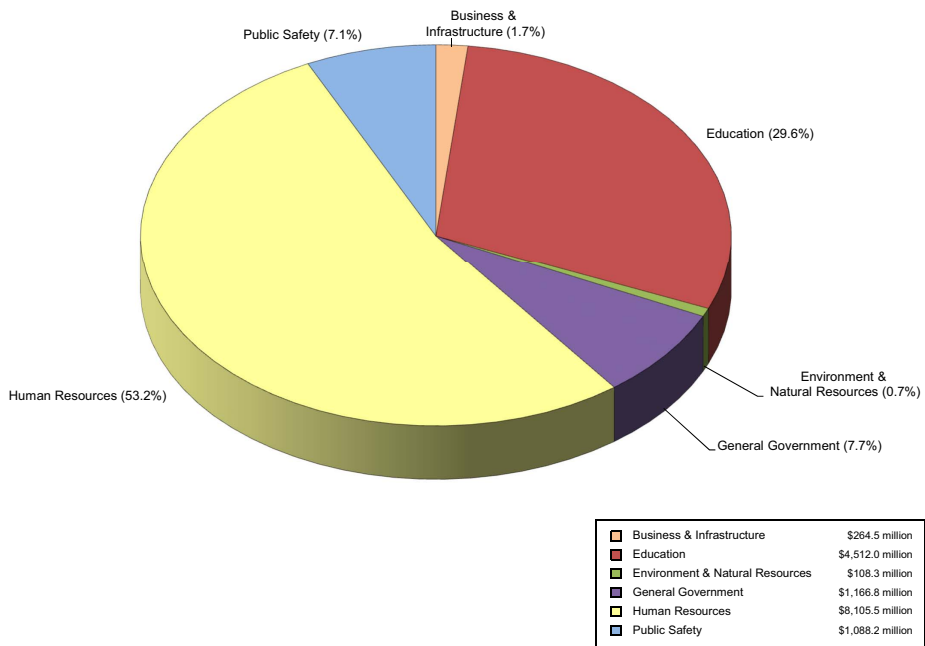
Total Expenditures
(Excluding Double Counts)



FY 2022 - 2023 Recommended Discretionary Expenditures by Functional Area
All Means of Finance (Including Double-Counts)
 (Totals \$27.74 billion)



FY 2022 - 2023 Recommended Non-Discretionary Expenditures by Functional Area
All Means of Finance (Including Double-Counts)
 (Totals \$15.25 billion)



FY 2022 - 2023 Non-Discretionary Expenditures by Category
State General Fund only
 (Totals \$7.78 billion)

