FY 2017-2018 Children's Budget at FY 2017-2018 Recommended

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Demontracent	Agency	A way ay Nama	A activities	T.O.	State General	Interagency	Fees & Self-	Statutory	Fordered Freedo	TOTAL
Department	Number	Agency Name	Activity	Positions	Fund (Direct)	Transfers	generated Revenue	Dedications	Federal Funds	TOTAL
							Revenue			
01A_EXEC	01_100	Executive Office	Louisiana Youth For Excellence (LYFE) Program	2	\$141,000	\$0	\$0	\$0	\$476,898	\$617,898
01A_EXEC	01_100	Executive Office	Children's Cabinet	1	\$141,000	\$115,000	\$0 \$0	\$0	\$470,098	\$115,000
	01_100	LAGGUIVE Office	Subtota	- 4	\$141,000	\$115,000	\$ 0	\$ 0	\$476,898	\$732,898
OTA_EXEO	01_100		Oubtota		Ψ1-1,000	Ψ113,000	ΨΟ	ΨΟ	Ψ+1 0,030	Ψ1 32,030
01A_EXEC	01_103	Mental Health Advocacy Service	Juvenile Legal Representation	26	\$2,091,372	\$0	\$0	\$590,659	\$0	\$2,682,031
	01_103 01_103	Interital Fleatiff Advocacy Service	Subtotal			\$ 0	\$0 \$0		\$ 0	\$2,682,031
UIA_EXEC	01_103		Subtota	. 20	Ψ2,031,312	ΨΟ	ΨΟ	ψ550,055	ΨΟ	Ψ2,002,031
01A_EXEC	01_109	Office of Coastal Protection & Restoration	Coastal Wetlands Presentations & Materials		\$0	0.0	\$0	\$10,000	\$0	\$10,000
	01_109	Office of Coastal Protection & Restoration	Coastal Wellands Presentations & Materials Subtotal		\$0	\$0 \$0	\$0 \$0	\$10,000	\$ 0	\$10,000
UIA_EXEC	01_109		Subiola		φυ	ΨΟ	φυ	φ10,000	ΨΟ	φ10,000
			Education Programs including Starbase and the Youth Challenge							
014 EVEC	01 112	Military Affairs	Program Program	358	\$5,942,374	\$1,905,933	\$150,838	\$0	\$19,764,363	\$27,763,508
	01_112 01_112	Williary Allalis	Subtota			\$1,905,933	\$150,838	\$0	\$19,764,363	\$27,763,508
UIA_EXEC	01_112		Subiola	. 330	φ3,342,374	φ1,303,333	φ130,030	φυ	ψ13,704,303	Ψ21,103,300
04.4 EVEC	04 440	Louisiana Dublia Dafandar Baard	Investigational Department in a		C	r _O	ΦO	¢4 400 cc4	¢ο	£4.400.004
01A_EXEC 01A_EXEC	01_116	Louisiana Public Defender Board	Juvenile Legal Representation Subtota	. 2	\$0 \$ 0	\$0 \$0	\$0 \$0	\$4,422,661 \$4,422,661	\$0 \$0	\$4,422,661 \$4,422,661
UIA_EXEC	01_116		Subtota		<u>τ</u>	ቅ ሀ	ΦU	\$4,422,00 I	ΦU	\$4,422,00 I
244 57/50	04 400		D AL D : (PADE) D		# 040.000	0.0	40	***	40	#0. 40 000
01A_EXEC	01_129	Louisiana Commission on Law Enforcement	Drug Abuse Resistance Education (DARE) Program	2	\$819,288	\$0	\$0	\$2,606,614	\$0 \$0	\$3,425,902
01A_EXEC	04 400	Louisiana Commission on Law Enforcement	Truancy Assessment and Service Centers (TASC) Program	- 0	\$1,831,966	\$0	\$0	\$0 \$2.505.544	\$0 60	\$1,831,966
01A_EXEC	01_129		Subtota	. 2	\$2,651,254	\$0	\$0	\$2,606,614	\$0	\$5,257,868
254 5001	05.050		Mark State Barrier			Φο.		\$075.500	40	\$075.500
05A_ECON	05_252	Business Development	Marketing Education Retail Alliance	<u> </u>	\$0	\$0	\$0	\$675,563	\$0 \$0	\$675,563
05A_ECON		Business Development	LA Council for Economic Education		\$0	\$0	\$0	\$74,437	\$0 \$0	\$74,437
05A_ECON	05 050	Business Development	Marketing Education Enhancement Corporation	- 0	\$0	\$0 \$0	\$0 \$0	\$250,000	\$0 \$0	\$250,000
05A_ECON	05_252		Subtota	:	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
224 2547	00.005		(0000511)		#054 000	*	45.000		Φ.0	Φ==0.000
06A_CRAT	06_265	Office of Cultural Development	Council for the Development of French in Louisiana (CODOFIL)		\$254,286	\$300,000	\$5,000	\$0	\$0	\$559,286
06A_CRAT	06_265		Subtota	: 0	\$254,286	\$300,000	\$5,000	\$0	\$0	\$559,286
						4.0				
08C_YSER	08_403	Office of Juvenile Justice	Auxiliary Program	(\$235,682	\$0	\$0	\$0	\$0	\$235,682
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Administration	48			\$35,886	\$0	\$84,016	\$14,865,596
08C_YSER		Office of Juvenile Justice Office of Juvenile Justice	Juvenile Corrections - Central/Southwest Region	231			\$254,474	\$0		\$12,097,479
08C_YSER 08C_YSER		Office of Juvenile Justice Office of Juvenile Justice	Juvenile Corrections - North Region Juvenile Corrections - Southeast Region	370 295		\$3,006,740 \$1,375,709	\$98,694 \$58,147	\$0 \$0	\$51,402 \$32,927	\$34,332,905 \$26,750,306
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Southeast Region Juvenile Corrections - Contract Services	290	\$25,263,323	\$4,347,575	\$92,604	\$149,022	\$712,551	\$26,885,584
	08_403	Office of Juverille Justice	Subtotal	: 944		\$11,959,959	\$539,805	\$149,022	\$891,796	\$115,167,552
OOO_TOLIK	100_400		Custota	. 044	ψ101,020,010	Ψ11,000,000	ψοσο,σσο	Ψ140,022	Ψοσ1,100	Ψ110,101,002
09A_DHH	09_300	Jefferson Parish Human Services Authority	Developmental Disabilities		\$2,635,460	\$466,028	\$542,284	\$0	\$0	\$3,643,772
	09_300	Jenerson Fansi Human Services Authority	Subtotal	- 0	\$2,635,460 \$2,635,460	\$466,028	\$542,284	\$0	\$ 0	\$3,643,772
USA_DIIII	09_300		Subtota		Ψ2,033,400	ψ+00,020	Ψ372,207	ΨΟ	ΨΟ	ψ5,045,112
09A_DHH	00. 201	Florida Dariahaa Human Carvinaa Authority	Children 9 Adelegeent Comings		\$1,547,491	\$996,951	\$119,662	የ ሰ	ድር	\$2,664,104
09A_DHH	09_301 09_301	Florida Parishes Human Services Authority	Children & Adolescent Services Subtota		\$1,547,491 \$1,547,491	\$996,951	\$119,662	\$0 \$0	\$0 \$0	\$2,664,104
USA_DHH	09_301		Subtota		φ1,547,491	ψ330,331	\$119,002	φυ	φ0	φ <u>2</u> ,004,104
00A DIIII	00. 202	Comital Area Human Comitaca District	Children la Debarriarat I lagith Comissa		\$2,200,000	₾2.005.470	¢4 200 000	C O	¢0	¢7 205 007
09A_DHH	09_302	Capital Area Human Services District	Children's Behavioral Health Services	- 0	\$2,390,809	\$3,805,178	\$1,200,000	\$0 \$0	\$0 \$0	\$7,395,987
09A_DHH	09_302		Subtota		\$2,390,809	\$3,805,178	\$1,200,000	\$0	\$0	\$7,395,987
004 51111		Developmental Dischillities Court	Familias Halping Familias	 	ΦΕΩΖ ΩΞΩ	φ ₀	Φ0	^	Φ.	ФЕО Т 070
09A_DHH		Developmental Disabilities Council	Families Helping Families		\$507,076	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$240,000	\$507,076
09A_DHH	09_303	Developmental Disabilities Council	Louisiana Citizens for Action Now (LaCAN)		\$0 \$507,076	\$0 \$0	\$0 \$0	\$0 \$0	\$240,000 \$240,000	\$240,000 \$747,076
09A_DHH	09_303		Subtota		φουτ,υτ6	\$0	ΦΟ	\$ 0	Φ240 , 000	φ141,016
004 51111	00.004	Matron elitare I lumane Camiliana District	Obildran 9 Adalasaant Comitee	1	MO 000 415	M4 000 70-	#405.000	^	Φ.	#0.004.000
09A_DHH	09_304	Metropolitan Human Services District	Children & Adolescent Services		\$2,003,145	\$1,096,735	\$165,000	\$0 \$0	\$0 \$0	\$3,264,880
09A_DHH	09_304		Subtota	. 0	\$2,003,145	\$1,096,735	\$165,000	\$0	\$0	\$3,264,880
004 5::::	00.005	Madian Mandan A. L. C. C.	Marked Company (M. P. 1155 21 Cl 21		400 = 12 = 2		A 10= 55=	* 0= 00=	#00.000.00	0100 017 07
09A_DHH	09_305	Medical Vendor Administration	Medical Services for Medicaid Eligible Children	973		\$0 \$ 0	\$107,625	\$37,000	\$96,392,961	\$123,047,873
09A_DHH	09_305		Subtota	: 973	\$26,510,287	\$0	\$107,625	\$37,000	\$96,392,961	\$123,047,873
004 5::::		Madian IV and an D	Marked Company (M. P. 1155 21 Cl 21	1 -		M44 000 000	MEO 151	MO44 = 10 0=	фо 400 045 = : -	Φ0.040.004.1=f
09A_DHH	22.222	Medical Vendor Payments	Medical Services for Medicaid Eligible Children	(\$772,280,020	\$11,239,891	\$53,154,738	\$214,543,955	\$2,189,645,546	\$3,240,864,150
09A_DHH	09_306		Subtota	: 0	772,280,020	11,239,891	53,154,738	214,543,955	2,189,645,546	\$3,240,864,150
	<u> </u>			1						
09A_DHH	09_309	South Central Louisiana Human Services Authority	Children and Adolescent Services	C	\$1,372,518	\$1,237,002	\$408,808	\$0	\$0	\$3,018,328
09A_DHH	09_309		Subtota	: 0	\$1,372,518	\$1,237,002	\$408,808	\$0	\$0	\$3,018,328
09A_DHH	09_310	Northeast Delta Human Services Area	Children and Adolescent Services	C	\$1,043,589	\$891,155	\$66,000	\$0	\$0	\$2,000,744
09A_DHH	09_310		Subtota	: 0	\$1,043,589	\$891,155	\$66,000	\$0	\$0	\$2,000,744
	<u> </u>			1						
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FY 2017-2018 Children's Budget at FY 2017-2018 Recommended

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Deventurent	Agency	Annual Nama	Andreiter	T.O.	State General	Interagency	Fees & Self-	Statutory	Federal Freds	TOTAL
Department	Number	Agency Name	Activity	Positions	Fund (Direct)	Transfers	generated Revenue	Dedications	Federal Funds	TOTAL
							Revenue			
09A_DHH	09_325	Acadiana Area Human Services District	Children and Adolescent Services	-	\$3,024,225	\$756,478	\$192,722	\$0	\$0	\$3,973,425
09A_DHH	09_325	Acadiana Area Fidinan Gervices District	Subtota	ıl:	3,024,225 3,024,225		\$192,722	\$0		\$3,973,425
00/(_51111	00_020		- Cubicing		70,021,220	V 100,110	¥:02,:22	Ψ-	Ų,	\ \(\frac{1}{2} \)
09A_DHH	09_326	Office of Public Health	Birth Defect Monitoring Network	-	2 \$0	\$0	\$0	\$0	\$400,000	\$400,000
09A_DHH	00_020	Office of Public Health	Child Death Review	(\$50,000	\$0	\$0	\$0		\$50,000
09A_DHH		Office of Public Health	Children's Special Health Services	30		\$40,000	\$200,000	\$0	\$4,425,000	\$5,878,000
09A_DHH		Office of Public Health	Emergency Medical Services	,	1 \$0	T -	\$0	\$0	. ,	\$130,000
09A_DHH		Office of Public Health	Genetics and Hemophilia	(\$1,074,328		\$4,540,000	\$1,721,260	\$1,030,000	\$8,375,588
09A_DHH		Office of Public Health	HIV/Perinatal & AIDS Drug Assistance	,	1 \$0	\$0	\$0	\$0	\$2,790,338	\$2,790,338
09A_DHH		Office of Public Health	Immunization	38	. , ,	\$0	\$438,168	\$0	\$2,929,500	\$5,207,695
09A_DHH		Office of Public Health	Lead Poisoning Prevention		1 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$293,336 \$4,712,650	\$293,336
09A_DHH 09A_DHH		Office of Public Health Office of Public Health	Maternal and Child Health Nurse Family Partnership	48	9 \$0 3 \$2,600,000	\$0	\$2,877,075	\$0 \$0		\$4,712,650 \$20,856,834
09A_DHH		Office of Public Health	Nutrition Services	138		\$1,520	\$125,215	\$0	\$90,985,098	\$91,123,233
09A_DHH		Office of Public Health	School Based Health Services	130	4 \$260,000	\$1,520	\$0	\$4,600,000	\$316,437	\$5,176,437
09A_DHH		Office of Public Health	Severe Combined Immunodeficiency (SCID) Screenings		\$0	7 -	\$0	\$0		\$639,975
09A_DHH		Office of Public Health	Smoking Cessation		3 \$0	\$48,750	\$0	\$325,000	\$602,225	\$975,975
09A_DHH	09_326		Subtota	ıl: 27	5 \$7,048,755	\$740,245	\$8,180,458	\$6,646,260	\$123,994,343	\$146,610,061
_										
09A_DHH	09_330	Office of Behavioral Health	Administration of Children's Services	4	4 \$475,490	\$0	\$0	\$0	\$262,193	\$737,683
09A_DHH		Office of Behavioral Health	Mental Health Community	(\$811,873	\$40,000	\$0	\$0	\$8,706,514	\$9,558,387
09A_DHH	09_330		Subtota	ıl:	4 \$1,287,363	\$40,000	\$0	\$0	\$8,968,707	\$10,296,070
09A_DHH	09_340	Office for Citizens with Developmental Disabilities	Early Steps	1;	3 \$10,958,108	\$0	\$350,000	\$0	\$6,755,851	\$18,063,959
09A_DHH		Office for Citizens with Developmental Disabilities	Pinecrest SSC - Residential & Community-Based Services	12	5 \$0	\$9,932,160	\$0	\$0	\$0	\$9,932,160
09A_DHH	09_340		Subtota	ıl: 138	\$10,958,108	\$9,932,160	\$350,000	\$0	\$6,755,851	\$27,996,119
09A_DHH	09_375	Imperial Calcasieu Human Services Authority	Children and Adolescent Services	(\$497,625	\$226,725	\$0	\$0	\$0	\$724,350
09A_DHH	09_375		Subtota	ıl:	\$497,625	\$226,725	\$0	\$0	\$0	\$724,350
09A_DHH	09_376	Central Louisiana Human Services District	Children and Adolescent Services	(\$759,912	\$104,000	\$0	\$0	\$0	\$863,912
09A_DHH	09_376		Subtota	ıl:	\$759,912	\$104,000	\$0	\$0	\$0	\$863,912
09A_DHH	09_377	Northwest Louisiana Human Services District	Children and Adolescent Services	(\$248,447	\$660,742	\$188,478	\$0	\$0	\$1,097,667
09A_DHH	09_377		Subtota	ıl:	\$248,447	\$660,742	\$188,478	\$0	\$0	\$1,097,667
10A_DCFS		Office of Children & Family Services	Child Welfare Services	933	3 \$21,590,532	\$0	\$1,546,985	\$412,358	\$100,251,679	\$123,801,554
10A_DCFS		Office of Children & Family Services	Disability Determinations	48	· ·		\$0	\$0	\$9,382,986	\$9,382,986
10A_DCFS		Office of Children & Family Services	Payments to TANF recipients	297		·	\$0	\$0		\$25,964,023
10A_DCFS		Office of Children & Family Services	Supplemental Nutritional Assistance Program (SNAP)	520		\$0	\$0	\$0	. , ,	\$67,918,331
10A_DCFS		Office of Children & Family Services	Support Enforcement	360			\$0	\$0		\$78,830,277
10A_DCFS	40.000	Office of Children & Family Services	Temporary Aid to Needy Families (TANF) Initiatives	346		\$0	\$0	\$0	\$60,619,748	\$65,872,299
10A_DCFS	10_360		Subtota	il: 2,510	\$78,013,908	\$0	\$1,546,985	\$412,358	\$291,796,219	\$371,769,470
444 NATO	44 405	000	0		2 00		Φ0	Φ0	# 00.040	# 22.242
11A_NATR	11_435	Office of Coastal Management	Outreach & Public Information for Children		\$0		\$0 \$0	\$0 \$0		\$30,240 \$30,240
11A_NATR	11_435		Subtota	11.	\$0	\$0	\$0	φu	\$30,240	\$30,240
444 114/0	4.4.474	Westfares Company & Training	Comitions to Woodh	<u> </u>	0 00	ФО.	ΦO	Φ0	#40.000.04	\$40,000,045
14A_LWC 14A_LWC	14_474 14_474	Workforce Support & Training	Services to Youth Subtota	11.) \$0) \$0		\$0 \$0	\$0 \$0	+ -,, -	\$10,666,215 \$10,666,215
14A_LWC	14_4/4		Subtota		\$0	\$ 0	\$0	\$0	φ10,000,215	φ10,000,∠15
104 1115	104 000	Louisiana Stata University Syntam	4 H Vouth Davolanment	+ .	0 004 000	00	¢4.00.000	Φ^	Ø4 004 0E4	CO 745 740
19A_HIED 19A_HIED	19A_600	Louisiana State University System Louisiana State University System	4-H Youth Development Healthcare, Education, Training, & Patient Services		\$6,621,886 \$4,987,807	\$0 \$0	\$162,000 \$1,634,505	\$0 \$200,868	\$1,961,854 \$0	\$8,745,740 \$6,823,180
19A_HIED	19A_600	Louisiana state university system	Healthcare, Education, Training, & Patient Services Subtota	1-	5 \$4,987,807 5 \$11,609,693		\$1,634,505 \$1,796,505	\$200,868 \$200,868	\$1,961,854	\$15,568,920
ISA_IIIED	13A_000		Subtota		Ψ11,009,093	φυ	ψ1,1 90,303	Ψ200,000	ψ1,901,034	ψ13,300, 3 20
19A_HIED	104 615	Southorn University System	Child Davelanment Resource Laboratory	+ ,	\$366,230	\$ 0	\$ 0	ΦΩ	¢ 0	\$366,230
19A_HIED	19A_615	Southern University System	Child Development Resource Laboratory Subtote	1-	\$366,230 \$366,230	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$366,230
ISH_UIED	13A_013		Subtota		ψ300,∠30	Ψ	ቅሀ	ΦU	φυ	φ300,230
19A_HIED	19A_661	Office of Student Financial Assistance	START College Saving Plan	 	\$2,607,920	\$0	\$0	\$0	\$440,277	\$3,048,197
19A_HIED	19A_661	Onice of Student Financial Assistance	START College Saving Plan Subtota	il-	\$2,607,920 \$2,607,920			\$0 \$0		\$3,048,197 \$3,048,197
ISH_UIED	13A_001		Subtota		φ2,007,920	Φ0	φυ	φU	Ψ44U,211	ψ3,U40,197
10P OTED	10D 650	Louisiana Schools for the Deaf and Viewells Immeired	Children's Services	0.4	0 647 407	#202.242	¢404.045	ф о	ሰ ር	¢10 1 11 0 10
19B_OTED 19B_OTED	19B_653	Louisiana Schools for the Deaf and Visually Impaired Louisiana Schools for the Deaf and Visually Impaired	Children's Services Instruction	90	. , ,	\$392,310 \$1,214,344	\$104,245 \$3,000	\$0 \$77,288	\$0 \$0	\$10,144,042 \$8,901,303
19B_OTED	1	Louisiana Schools for the Deaf and Visually Impaired Louisiana Schools for the Deaf and Visually Impaired	Residential	72		\$1,214,344 \$818,691	\$3,000 \$0	\$77,288 \$76,180	\$0 \$0	\$5,532,257
19B_OTED		Louisiana Schools for the Deaf and Visually Impaired	Student Center	14	2 \$4,037,300 0 \$0	\$0	\$2,500	\$70,180	\$0 \$0	\$2,500
19B_OTED	19B 653	Localisatia Control for the Dear and Visually Impaired	Subtota	ıl: 280	т -	7 -	\$1 09,745	\$153,468	\$0	\$24,580,102
.05_0120	.05_000		Jubiou		<u> </u>	+ 2,+20,0+0	¥100,140	¥100,700	Ψ0	42 1,000,102
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FY 2017-2018 Children's Budget at FY 2017-2018 Recommended

	F1 2017-2016 Children's Budget at F1 2017-2016 Recommended										
	Agency				T.O.	State General	Interagency	Fees & Self-	Statutory		
Department	Number	Agency Name	Activity		Positions	Fund (Direct)	Transfers	generated	Dedications	Federal Funds	TOTAL
						7 (2 2)		Revenue			
19B_OTED		Louisiana Special Education Center	LSEC Education		195	\$0	\$16,234,846	\$15,000	\$75,626	\$0	\$16,325,472
19B_OTED	19B_655			Subtotal:	195	\$0	\$16,234,846	\$15,000	\$75,626	\$0	\$16,325,472
19B_OTED	19B_657	Louisiana School for Math, Science, & the Arts	Instruction & Support Services		87	\$5,084,874	\$2,714,269	\$375,459	\$80,935	\$85,086	\$8,340,623
19B_OTED		Louisiana School for Math, Science, & the Arts	Louisiana Virtual School		0	\$0	\$0	\$275,000	\$0	\$0	\$275,000
19B_OTED	19B_657			Subtotal:	87	\$5,084,874	\$2,714,269	\$650,459	\$80,935	\$85,086	\$8,615,623
19B_OTED		Thrive Academy	Instruction & Support Services		30	\$4,199,782	\$65,120	\$0	\$0	\$233,582	\$4,498,484
19B_OTED	19B_658			Subtotal:	30	\$4,199,782	\$65,120	\$0	\$0	\$233,582	\$4,498,484
19B_OTED	19B_662	Louisiana Educational Television Authority	Administrative and Educational Services		66	\$5,340,220	\$415,917	\$2,466,273	\$0	\$0	\$8,222,410
19B_OTED	19B_662			Subtotal:	66	\$5,340,220	\$415,917	\$2,466,273	\$0	\$0	\$8,222,410
19B_OTED	19B_666	Board of Elementary & Secondary Education	Grants to Elementary & Secondary School Systems		5	\$0	\$0	\$0	\$24,500,000	\$0	\$24,500,000
19B_OTED		Board of Elementary & Secondary Education	Policymaking and Administration		7	\$1,074,775	\$0	\$21,556	\$218,780	\$0	\$1,315,111
19B_OTED	19B_666			Subtotal:	12	\$1,074,775	\$0	\$21,556	\$24,718,780	\$0	\$25,815,111
19B_OTED	19B_673	New Orleans Center for the Creative Arts	Instruction & Support Services		77	\$5,687,972	\$2,083,715	\$0	\$79,380	\$0	\$7,851,067
19B_OTED	19B_673			Subtotal:	77	\$5,687,972	\$2,083,715	\$0	\$79,380	\$0	\$7,851,067
19D_DEDU	19D_678	Department of Education, State Activities	Administrative Support		108	\$13,320,812	\$5,194,802	\$443,825	\$0	\$7,964,846	\$26,924,285
19D_DEDU		Department of Education, State Activities	Auxiliary Program		8	\$0	\$0	\$1,650,327	\$0	\$0	\$1,650,327
19D_DEDU		Department of Education, State Activities	District Support		147	\$20,647,373	\$25,591,776	\$4,644,960	\$0	\$28,827,560	\$79,711,669
19D_DEDU		Department of Education, State Activities	Child Care Assistance Administration and Services		0	\$0	\$0	\$277,556	\$0	\$37,162,075	\$37,439,631
19D_DEDU	19D_678			Subtotal:	263	33,968,185	30,786,578	7,016,668	0	73,954,481	145,725,912
19D_DEDU	19D_681	Subgrantee Assistance	School & District Innovations		0	\$405,000	\$2,764,770	\$0	\$0	\$77,862,393	\$81,032,163
19D_DEDU		Subgrantee Assistance	School & District Supports		0	\$2,592,198	\$0	\$0	\$14,672,342	\$904,615,290	\$921,879,830
19D_DEDU		Subgrantee Assistance	Student-Centered Goals		0	\$80,440,952	\$53,116,526	\$9,418,903	\$0	\$24,877,782	\$167,854,163
19D_DEDU		Subgrantee Assistance	Child Care Assistance Payments to Providers		0	\$0	\$182,047	\$0	\$0	\$42,734,155	\$42,916,202
19D_DEDU	19D_681			Subtotal:	0	83,438,150	56,063,343	9,418,903	14,672,342	1,050,089,620	\$1,213,682,358
19D_DEDU	19D_682	Recovery School District	Recovery School District - Construction		0	\$0	\$183,046,584	\$33,880,000	\$0	\$500,000	\$217,426,584
19D_DEDU	_	Recovery School District	Recovery School District - Instruction		0	\$458,594	\$11,436,667	\$6,346,716	\$0	\$0	\$18,241,977
19D_DEDU	19D_682			Subtotal:	0	\$458,594	\$194,483,251	\$40,226,716	\$0	\$500,000	\$235,668,561
19D_DEDU	19D_695	Minimum Foundation Program	Minimum Foundation Program		0	\$3,451,101,294	\$0	\$0	\$259,095,000	\$0	\$3,710,196,294
19D_DEDU	19D_695	ű	Ů	Subtotal:	0	\$3,451,101,294	\$0	\$0	\$259,095,000	\$0	
19D_DEDU	19D_697	Non-Public Educational Assistance	Required Services Reimbursement		0	\$8,357,203	\$0	\$0	\$0	\$0	\$8,357,203
19D_DEDU	55.	Non-Public Educational Assistance	School Lunch Salary Supplement		0	\$7,530,930	\$0	\$0	\$0	\$0	
19D_DEDU		Non-Public Educational Assistance	Textbook Administration		0	\$171,865	\$0	\$0	\$0	\$0	
19D_DEDU		Non-Public Educational Assistance	Textbooks		0	\$2,911,843	\$0	\$0	\$0	\$0	·
19D_DEDU	19D_697			Subtotal:	0	\$18,971,841	\$0	\$0	\$0	\$0	
19D_DEDU	19D 699	Special School Districts	Administration		3	\$1,646,366	\$1,096	\$0	\$0	\$0	\$1,647,462
19D_DEDU		Special School Districts	Instruction		89	\$5,208,562	\$3,290,193	\$826,159	\$0	\$0	\$9,324,914
	19D_699			Subtotal:	92	\$6,854,928	\$3,291,289	\$826,159	\$0	\$0	
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20A_OREQ	20_452	Local Housing of Juvenile Offenders	Local Housing of Juvenile Offenders		n	\$2,753,032	\$0	\$0	\$0	\$0	\$2,753,032
20A_OREQ				Subtotal:	0	\$2,753,032	\$ 0	\$ 0	\$0		
				Juniolali		¥2,1 30,00E	Ψ0		Ψ0	- 	+ 2,. 30,002
				State Totals:	6,338	\$4,680,245,028	\$355,037,855	\$129,466,387	\$529,494,928	\$3,876,888,039	\$9,571,132,237
				State Totals.	0,330	ψ4,000,243,020	ψουο, 1ου, 1ουο	\$123, 4 00,367	ψ3Z3,434,3Z0	ψ3,010,000,039	ψ3,311,132,231