DEPARTMENT: EXECUTIVE			FOR OPB USE ONLY				
AGENCY: Division of Administrati	on		OPB LOG NUMBER AGENDA NU			ER	
SCHEDULE NUMBER: 01-107			142R 2				
SUBMISSION DATE: January 9, 20	23		Approval and Authority				
AGENCY BA-7 NUMBER: R3 - Blue			Approved by the Joint Legislative				
			Approved	Hop on	the Budget		
HEAD OF BUDGET UNIT: Jay Dard							
TITLE: Commissioner of Administ			DATE: 1/2	1173	(SW		
SIGNATURE (Centifies that the information pro your knowledge):	ovided is correct and true to	DATE: 116	1				
MEANS OF FINANCING	CURREN	T	ADJUSTME	NT	REVISED		
	FY 2022-2	023	(+) or (-)		FY 2022-20	23	
GENERAL FUND-BY:							
DIRECT	\$61	,531,957		\$0	\$61,5	31,957	
INTERAGENCY TRANSFERS		,719,062		\$0		19,062	
FEES & SELF-GENERATED		,693,600		\$0	, , , , , , , , , , , , , , , , , , , ,	93,600	
Regular Fees & Self-generated		36,693,600		\$0		6,693,600	
Subtotal of Fund Accounts from Page 2		\$0		\$0		\$0	
STATUTORY DEDICATIONS	\$110	,130,000	\$1	,500,000	\$111,630,0		
Energy Performance Contract Fund (V26)		\$30,000	\$0		\$30,0		
State Emergency Response Fund (V29)		\$100,000	\$0		\$100,00		
Subtotal of Dedications from Page 2	\$1	10,000,000	13 11 11	\$1,500,000	\$111,500,00		
FEDERAL	\$626	,164,816	\$0		\$626,1	64,816	
TOTAL	\$906	,239,435	\$1,500,000		\$907,7	39,435	
AUTHORIZED POSITIONS		509	0			509	
AUTHORIZED OTHER CHARGES		42		0		42	
NON-TO FTE POSITIONS		5		0		5	
TOTAL POSITIONS		556		0	1, 11, 1	556	
PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS	
PROGRAM NAME:							
Executive Administration	\$237,971,414	415	\$0	0	\$237,971,414	415	
CDBG	\$631,907,277	129	\$1,500,000	0	\$633,407,277	129	
Auxiliary	\$36,360,744	12	\$0	0	\$36,360,744	12	
, taxinally	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
			-			0	
	\$0	0	\$0	0			
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0		
	\$0	0	\$0	0	\$0	0	
Subtotal of programs from Page 2:	\$0	0	\$0	0	\$0	0	
TOTAL	\$906,239,435	556	\$1,500,000	0	\$907,739,435	556	

DEPARTMENT: EXECUTIVE	FOR OPB USE ONLY
AGENCY: Division of Administration	OPB LOG NUMBER AGENDA NUMBER
SCHEDULE NUMBER: 01-107	
SUBMISSION DATE: January 9, 2023	ADDENDUM TO DAGE 4
AGENCY BA-7 NUMBER: R3 - Blue Tarp Fund	ADDENDUM TO PAGE 1

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed. The subtotal will automatically be transferred to Page 1. CURRENT MEANS OF FINANCING ADJUSTMENT REVISED FY 2022-2023 (+) or (-) FY 2022-2023 **GENERAL FUND BY: FEES & SELF-GENERATED** [Select Fund Account] \$0 \$0 \$0 [Select Fund Account] \$0 \$0 \$0 SUBTOTAL (to Page 1) \$0 \$0 \$0 STATUTORY DEDICATIONS Granting Unserved Municipalities \$90,000,000 \$90,000,000 \$0 Broadband Opportunities Fund (V45) Engineering Fees Subfund within the \$0 \$5,000,000 \$5,000,000 Water Sector Fund (V56) \$15,000,000 \$0 \$15,000,000 Louislana Tourism Revival Fund (V57) Blue Tarp Fund (V51) \$0 \$1,500,000 \$1,500,000 Political Subdivision Federal Grant \$0 \$0 \$0 Assistance Fund (V60) \$0 \$0 [Select Statutory Dedication] \$0 SUBTOTAL (to Page 1) \$1,500,000 \$110,000,000 \$111.500.000

Use this section for additional Program Names, if needed.

The subtotal will automatically be transferred to Page 1.

PROGRAM EXPENDITURES	DOLLARS	∘P05∜	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
SUBTOTAL (to Page 1)	\$0	0	\$0	0	\$0	0

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds? The source of funding is Statutory Dedications - Blue Tarp Fund (\$1,500,000), established by Act No. 114 of the 2021 Regular Session.

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING OR EXPENDITURE	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:					
DIRECT	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$1,500,000	\$0	\$0	\$0	\$0
FEDERAL	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,500,000	\$0	\$0	\$0	\$0

3. If this action requires additional personnel, provide a detailed explanation below: This action does not require additional personnel.

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal

Per Act No. 114 of the 2021 Regular Session, the Blue Tarp Fund shall be appropriated and used for roof repairs for homeowners, effective June 7, 2021. An increase in budget authority is needed to expend these funds.

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.

Not applicable

Page 3 BA-7 FORM (7/1/2021)

PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT

1. Identify and explain the programmatic impacts (positive or negative) that will result from the approval of this BA-7.

This BA-7 will allow for compliance with state law and for the expenditure of funds to cover roof repairs for homeowners.

2. Complete the following information for each objective and related performance indicators that will be affected by this request. (Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)

금		PERF	ORMANCE STAN	NDARD
LEVEL	PERFORMANCE INDICATOR NAME	CURRENT	ADJUSTMENT	REVISED
ت		FY 2022-2023	(+) OR (-)	FY 2022-2023

3. Briefly explain any performance impacts other than or in addition to effects on objectives and performance indicators. (For example: Are there any anticipated direct or indirect effects on program management or service

recipients? Will this BA-7 have a positive or negative impact on some other program or agency?)

JUSTIFICATION FOR ADJUSTMENT(S): Explain the necessity of the adjustment(s).

There is no direct impact on performance indicators.

OBJECTIVE:

4. If there are no performance impacts associated with this BA-7 request, then fully explain this lack of performance impact.

There are no performance indicators associated with this funding.

5. Describe the performance impacts of failure to approve this BA-7. (Be specific. Relate performance impacts to objectives and performance indicators.)

If this BA-7 is not approved, the Division of Administration will not be able to comply with state law and the ability to utilize funding will be hindered.

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: Executive Administration

PROGRAM 1 NAME:	Executive Adm	iinistration					
MEANS OF FINANCING:	CURRENT	REQUESTED	REVISED	ADJI	JSTMENT OUTY	EAR PROJECTI	ONS
MEANS OF FINANCING:	FY 2022-2023	ADJUSTMENT	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:							
Direct	\$60,876,155	\$0	\$60,876,155	\$0	\$0	\$0	\$0
Interagency Transfers	\$28,857,636	\$0	\$28,857,636	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$19,722,880	\$0	\$19,722,880	\$0	\$0	\$0	\$0
Statutory Dedications **	\$105,130,000	\$0	\$105,130,000	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$23,384,743	\$0	\$23,384,743	\$0	\$0	\$0	\$0
TOTAL MOF	\$237,971,414	\$0	\$237,971,414	\$0	\$0	\$0	\$0
EXPENDITURES:		การ การการการการการการการการการการการการการก	and the state of t	маларияликал <i>ан</i> ияли _н аларуканы эпп	istori unicus assertici di incultario Gasneu	หลังเกิดเกิดเกิดเกิดเกิดเกิดเกิดเกิดเกิดเกิด	<u>мрожинковпорожноповноповного</u>
Salaries	\$29,047,309	\$0	\$29,047,309	\$0	\$0	\$0	\$0
Other Compensation	\$771,795	\$0	\$771,795	\$0	\$0	\$0	\$0
Related Benefits	\$18,927,859	\$0	\$18,927,859	\$0	\$0	\$0	\$0
Travel	\$79,661	\$0	\$79,661	\$0	\$0	\$0	\$0
Operating Services	\$16,069,684	\$0	\$16,069,684	\$0	\$0	\$0	\$0
Supplies	\$1,023,384	\$0	\$1,023,384	\$0	\$0	\$0	\$0
Professional Services	\$1,018,561	\$0	\$1,018,561	\$0	\$0	\$0	\$0
Other Charges	\$130,515,820	\$0	\$130,515,820	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$40,287,578	\$0	\$40,287,578	\$0	\$0	\$0	\$0
Acquisitions	\$229,763	\$0	\$229,763	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$237,971,414	\$0	\$237,971,414	\$0	\$0	\$0	\$0
POSITIONS		***************************************			ausaagaagagagagagagagagagagagagagagagaga	***************************************	200022000220000000000000000000000000000
Classified	393	0	202		0		0
		0	393	0	0	0	0
Unclassified	14	0	14	0	0	0	0
TOTAL T.O. POSITIONS	407	0	407	0	0	0	0
Other Charges Positions	5	0	5	0	0	0	0
Non-TO FTE Positions	3	0	3	0	0	0	0
TOTAL POSITIONS	415	0	415	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$19,722,880	\$0	\$19,722,880	\$0	\$0	\$0	\$0
[Select Fund Account] [Select Fund Account]	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
**Statutory Dedications:	ФО	ΨΟ	Ψ0	фо 1	nondational annona a	AO.	ФО
Energy Performance Contract	000.000	-	******	2-1			
Fund (V26) State Emergency Response	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0
Fund (V29)	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0
Granting Unserved Municipalities Broadband Opportunities Fund (V45)	\$90,000,000	\$0	\$90,000,000	\$0	\$0	\$0	\$0
Louisiana Tourism Revival Fund (V57)	\$15,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication] [Select Statutory Dedication]	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
[Select Statutory Dedication]	Φυ	⊅ ∪ [φu	\$0	D 0	\$ U	<u></u> ФU

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: Executive Administration

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self- Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$0	\$0	\$0
EXPENDITURES:	330333000000000000000000000000000000000)-00000000 0000000000000000000000000000	9000000000000000000000000000000000000	100000000000000000000000000000000000000	80040050408844888 44 00844884498 4498) 000000000000000000000000000000000000
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0-	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$(
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$(
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$(
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$1
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$(
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$1
OVER / (UNDER)	\$0	\$0	**************************************	\$0	\$0	\$
POSITIONS	euo abbarou necessaria anna a innerita a meno un confinite a augest	<u></u>	esconsecurios de consecuencia		หระที่มีของอันบระหมาจะหมายของนักจะมากกระหญ่องคณาคระ	**************************************
Classified	0	0	0	0	0	
Unclassified	0	0	0	0	0	
TOTAL T.O. POSITIONS	0	0	0	0	0	
Other Charges Positions	0	0	0	0	0	
Non-TO FTE Positions	0	0	0	0	0	
TOTAL POSITIONS	0	0	0	0	0	

Page 6

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 2 NAME: Community Development Block Grant (CDBG)

MEANS OF FINANCING:	CURRENT	REQUESTED	REVISED	ADJ	USTMENT OUTY	EAR PROJECTI	ONS
WEARS OF FINANCING:	FY 2022-2023	ADJUSTMENT	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:							
Direct	\$655,802	\$0	\$655,802	\$0	\$0	\$0	\$0
Interagency Transfers	\$11,009,110	\$0	\$11,009,110	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$12,462,292	\$0	\$12,462,292	\$0	\$0	\$0	\$0
Statutory Dedications **	\$5,000,000	\$1,500,000	\$6,500,000	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$602,780,073	\$0	\$602,780,073	\$0	\$0	\$0	\$0
TOTAL MOF	\$631,907,277	\$1,500,000	\$633,407,277	\$0	\$0	\$0	\$0
EXPENDITURES:	กองอกการการการการการการการการการการการการการ	สกราชสอบน้าย สกราชสาของสกราชสนาของเมษายน	บบานหมายทองสนอเกรเกษาราบการกระยะขน	nnondistributed artestablican ristributates at transitu	กมากมนายนายนายนายนายนายนายนายนายนายนายนายนายน	<u>ทุก กระหญ่างทุก (ค.ศ. ค.ศ. ค.ศ. ค.ศ. ค.ศ. ค.ศ. ค.ศ. ค.ศ</u>	
Salaries	\$6,869,772	\$0	\$6,869,772	\$0	\$0	\$0	\$0
Other Compensation	\$391,216	\$0	\$391,216	\$0	\$0	\$0	\$0
Related Benefits	\$3,599,821	\$0	\$3,599,821	\$0	\$0	\$0	\$0
Travel	\$59,695	\$0	\$59,695	\$0	\$0	\$0	\$0
Operating Services	\$490,906	\$0	\$490,906	\$0	\$0	\$0	\$0
Supplies	\$35,830	\$0	\$35,830	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$617,014,034	\$1,500,000	\$618,514,034	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,446,003	\$0	\$3,446,003	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$631,907,277	\$1,500,000	\$633,407,277	\$0	\$0	\$0	\$0
POSITIONS	4001,007,1211	41 1,000,000	4000 ,101,211			V	
Classified	10		40			0	0
	18	0	18	0	0	0	0
Unclassified	72	0	72	0	0	0	0
TOTAL T.O. POSITIONS	90	0	90	0	0	0	0
Other Charges Positions	37	0	37	0	0	0	0
Non-TO FTE Positions	2	0	2	0	0	0	0
TOTAL POSITIONS	129	0	129	0	0	0	0
*Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$12,462,292	\$0 \$0	\$12,462,292	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
[Select Fund Account]	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
**Statutory Dedications:	Manadan and and an and an	งงงงอนแบงเกลทหละเกเนนะทยหลดงจเฉพาะเมเฉพาะ	ากระบานและเหตุการการการการการการการการการการการการการก	chennannannannannahannannannannanh	ภารอยการเกลงรายการเกลงการเกลงการเกลงการเก	HURANARA BAUNANAANAANAANAANAANAANAANAANAANAANAANAA	unannannan nanunannan nanonna
Engineering Fees Subfund							
within the Water Sector Fund (V56)	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0
Blue Tarp Fund (V51)	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0
Political Subdivision Federal Grant Assistance Fund (V60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 2 NAME: Community Development Block Grant (CDBG)

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self- Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
EXPENDITURES:			100000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS	nne desta commenque entre de un serio entre e		ecubascu acestracou acestracou de acestracou		esuaceo de consuperso consultado a transferentes.	ициосинованнованнованнованнованнованнованнова
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 3 NAME: Auxiliary Account

PROGRAM 3 NAME:	Auxiliary Accou	unt					
30/30/00000000000000000000000000000000	CURRENT	REQUESTED	REVISED	ADI	USTMENT OUTY	EAD DDO IECTI	ONS
MEANS OF FINANCING:	FY 2022-2023	ADJUSTMENT	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:	1 1 2022 2020	71000111111111	1 1 2022 2020		1120212020	7 1 2020 2020	
Direct	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$31,852,316	\$0	\$31,852,316	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$4,508,428	\$0	\$4,508,428	\$0	\$0	\$0	\$0
Statutory Dedications **	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$36,360,744	\$0					
пиленический подпилений	\$30,30U,744	30	\$36,360,744	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$36,360,744	\$0	\$36,360,744	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$36,360,744	\$0	\$36,360,744	\$0	\$0	\$0	\$0
ดหลวกครองสาดทองการการการการการการการการการการการการการก	400,000,144	40	\$30,300,744	40	40	40	40
POSITIONS							
Classified	12	0	12	0	0	0	0
Unclassified	0	0	0	0	0	0	0
TOTAL T.O. POSITIONS	12	0	12	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	12	0	12	0	0	0	0
Dedicated Fund Accounts:	000000000000000000000000000000000000000	90000000000000000000000000000000000000		000000000000000000000000000000000000000	000000000000000000000000000000000000000		000000000000000000000000000000000000000
Reg. Fees & Self-generated	\$4,508,428	\$0	\$4,508,428	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 3 NAME: <u>Auxiliary Account</u>

Fund	Interagency Transfers	Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
\$0	\$0	\$0	\$0	\$0	\$0
acçaqosaasoasoasoas aca acca acos acos acos a	.aaadaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa	000000000000000000000000000000000000000	900000000000000000000000000000000000000	600000000000000000000000000000000000000	000000000000000000000000000000000000000
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$(
\$0	\$0	\$0	\$0	\$0	\$
\$0	\$0	\$0	\$0	\$0	\$
\$0	\$0	\$0	\$0	\$0	\$
\$0	\$0	\$0	\$0	\$0	\$
\$0	\$0	\$0	\$0	\$0	\$
\$0	\$0	\$0	\$0	\$0	\$
\$0	\$0	\$0	\$0	\$0	\$
\$0	\$0	\$0	\$0	\$0	\$
<u> </u>	000000000000000000000000000000000000000	. aacea a googa a gaa a a a a a a a a a a a a	000000000000000000000000000000000000000	-04504055406450456649645640640640449944	99888889969999999999999999999999999999
0	0	0	0	0	
0	0	0	0	0	
0	0	0	0	0	
0	0	0	0	0	
			0	0	
	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

BA-7 QUESTIONNAIRE

(Please reference question numbers, provide detailed information and use continuation sheets as needed.)

GENERAL PURPOSE

The purpose of this BA-7 is to increase Statutory Dedications budget authority in the Community Development Block Grant Program to allow for the expenditure of \$1,500,000 in roof repairs for homeowners.

REVENUES

\$1,500,000 Statutory Dedications - Blue Tarp Fund \$1,500,000

EXPENDITURES

\$1,500,000 Other Charges **\$1,500,000**

OTHER

Budget Contact Name: Kerri Traxler

Title: Director of Budget Services, Office of Finance and Support

Email: Kerri.Traxler@la.gov Phone Number: 225-342-5943

BA-7 SUPPORT INFORMATION

DEPARTMENT: EXECUTIVE		FOR OPB USE ONLY						
AGENCY: Division of Administration	on	OPB LOG NUMBER AGENDA NUM			ER			
SCHEDULE NUMBER: 01-107			1 142 3					
SUBMISSION DATE: December 20,	2022		Approval and Authority:					
					loint Legislati	Wi		
AGENCY BA-7 NUMBER: 3 - Progra			Approved	ittee on	the Budget			
HEAD OF BUDGET UNIT: Jay Dard			Collin	ittee on	the punget			
TITLE: Commissioner of Administr	1		DATE: 117	012	war			
SIGNATURE (Certifies that the information prov your knowledge))/.	the best of	DATE: 1/20/23 DW					
MEANS OF FINANCING	// CURREN	T	ADJUSTME	NT	REVISED			
	FY 2022-20	023	(+) or (-)		FY 2022-20	23		
GENERAL FUND BY:								
DIRECT	\$61	,531,957		\$0	\$61.5	531,957		
INTERAGENCY TRANSFERS				\$0		719,062		
FEES & SELF-GENERATED		\$71,719,062 \$36,693,600						
			Φ¢.	6,782,859		176,459		
Regular Fees & Self-generated Subtotal of Fund Accounts from Page 2	\$36,693,600 \$0			\$6,782,859 \$0		3,476,459 \$0		
STATUTORY DEDICATIONS	\$110	,130,000	3	\$0	\$110.4	THE RESERVE		
Energy Performance Contract Fund (V26)	\$110	\$30,000	\$0		\$110,130, \$30			
State Emergency Response Fund (V29)		\$100,000	\$0		\$100,0			
Subtotal of Dedications from Page 2	\$1	10,000,000		\$0	\$110,000			
FEDERAL	\$626,164,816			\$0		164,816		
TOTAL	\$906	,239,435	\$6	6,782,859		022,294		
AUTHORIZED POSITIONS		509	0			509		
AUTHORIZED OTHER CHARGES		42	0			42		
NON-TO FTE POSITIONS		5	0			72		
The second secon						5		
TOTAL POSITIONS	en e	556		0		556		
PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS		
PROGRAM NAME:								
Executive Administration	\$237,971,414	415	\$0	0	\$237,971,414	415		
CDBG	\$631,907,277	129	\$6,782,859	0	\$638,690,136	129		
Auxiliary	\$36,360,744	12	\$0	0	\$36,360,744	12		
	\$0	0	\$0	0	\$0	0		
	\$0	0	\$0	0	\$0	0		
parame	\$0	0	\$0	0		0		
lia-					\$0			
	\$0	0	\$0	0	\$0	0		
2	\$0	0	\$0	0	\$0	0		
SEE N	\$0	0	\$0	0	\$0	0		
22 - 7	\$0 0	\$0 0 \$0	0	\$0	0			
Subtotal of programs from Page 2:	\$0	0	\$0	0	\$0	0		
TOTAL	\$906,239,435	556	\$6,782,859	0	\$913,022,294	556		

BA-7 FORM (06/24/2022) Page 1

DEPARTMENT: EXECUTIVE	FOR OPB U	JSE ONLY
AGENCY: Division of Administration	OPB LOG NUMBER	AGENDA NUMBER
SCHEDULE NUMBER: 01-107		
SUBMISSION DATE: December 20, 2022	ADDENDUM	TO DACE 4
AGENCY BA-7 NUMBER: 3	ADDENDUM	TO PAGE T

MEANS OF FINANCING	CURRENT FY 2022-2023	ADJUSTMENT (+) or (-)	REVISED FY 2022-2023
GENERAL FUND BY:			
FEES & SELF-GENERATED			
[Select Fund Account]	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$0	\$0
STATUTORY DEDICATIONS			The state of the s
Granting Unserved Municipalities Broadband Opportunities Fund (V45)	\$90,000,000	\$0	\$90,000,000
Engineering Fees Subfund within the Water Sector Fund (V56)	\$5,000,000	\$0	\$5,000,000
Louisiana Tourism Revival Fund (V57)	\$15,000,000	\$0	\$15,000,000
Blue Tarp Fund (V51)	\$0	\$0	\$0
Political Subdivision Federal Grant Assistance Fund (V60)	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$110,000,000	\$0	\$110,000,000

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
	\$0	0	\$0	0	\$0	. 0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
SUBTOTAL (to Page 1)	\$0	0	\$0	0	\$0	0

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds? The source of funding is Fees and Self-Generated Revenue (\$6,782,859), program income from Katrina/Rita and Gustav/lke grants we are obligated to expend during the closeout phase of these grants.

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

DIRECT	\$0 ¢o	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS FEES & SELF-GENERATED	\$6,782,859	\$6,782,859	\$0 \$0	\$0 \$0	\$0 \$0
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0
FEDERAL	\$0	\$0	\$0	\$0	\$0
TOTAL	\$6,782,859	\$6,782,859	\$0	\$0	\$0

3. If this action requires additional personnel, provide a detailed explanation below: This action does not require additional personnel.

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.

The Community Development Block Program is in the closeout phase of the Katrina/Rita and Gustav/Ike grants leading to an increase in obligating and expending remaining program income.

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52. Not applicable

PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT

1. Identify and explain the programmatic impacts (positive or negative) that will result from the approval of this BA-7.

This BA-7 will allow for the expenditure of funds for: 1) affordable housing, 2) repair efforts for sewerage, water and drainage infrastructure damage which include the construction and installation of Turbine 7 by the Sewerage and Water Board of New Orleans, and 3) the longterm recovery from damage in various areas caused by Hurricanes Katrina, Rita, Gustav, and Ike which include damage to the economy, public safety, education, health care, and transportation among others.

2. Complete the following information for each objective and related performance indicators that will be affected by this request. (Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)

4	· 经分类的 (1) 经产品的 (1)	PERF	ORMANCE STAN	DARD
LEVEL	PERFORMANCE INDICATOR NAME	CURRENT FY 2022-2023	ADJUSTMENT (+) OR (-)	REVISED FY 2022-20

JUSTIFICATION FOR ADJUSTMENT(S): Explain the necessity of the adjustment(s).

3. Briefly explain any performance impacts other than or in addition to effects on objectives and performance indicators. (For example: Are there any anticipated direct or indirect effects on program management or service recipients? Will this BA-7 have a positive or negative impact on some other program or agency?)

There is no direct impact on performance indicators.

OBJECTIVE:

4. If there are no performance impacts associated with this BA-7 request, then fully explain this lack of performance impact.

There are no performance indicators associated with this funding.

5. Describe the performance impacts of failure to approve this BA-7. (Be specific. Relate performance impacts to objectives and performance indicators.)

If this BA-7 is not approved, the ability to utilize program income will be hindered during the closeout of grants related to Hurricanes Katrina, Rita, Gustav, and Ike.

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: Executive Administration

MEANS OF FINANCING:	CURRENT	REQUESTED	REVISED	ADJI	USTMENT OUTY	EAR PROJECTION	ONS :
WILANS OF THANGING.	FY 2022-2023	ADJUSTMENT	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:							
Direct	\$60,876,155	\$0	\$60,876,155	\$0	\$0	\$0	\$0
Interagency Transfers	\$28,857,636	\$0	\$28,857,636	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$19,722,880	\$0	\$19,722,880	\$0	\$0	\$0	\$0
Statutory Dedications **	\$105,130,000	\$0	\$105,130,000	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$23,384,743	\$0	\$23,384,743	\$0	\$0	\$0	\$0
TOTAL MOF	\$237,971,414	\$0	\$237,971,414	\$0	\$0	\$0	\$0
EXPENDITURES:	W.U.T. The same				itani lingi berita socia fiziki ng kanasananan natan nanata	anni hha <u>n</u> maanan uu uu ahaa ahaa ahaa ahaa ahaa aha	Antonia antonio de la cita de la
Salaries	\$29,047,309	\$0	\$29,047,309	\$0	\$0	\$0	\$0
Other Compensation	\$771,795	\$0	\$771,795	\$0	\$0	\$0	\$0
Related Benefits	\$18,927,859	\$0	\$18,927,859	\$0	\$0	\$0	\$0
Travel	\$79,661	\$0	\$79,661	\$0	\$0	\$0	\$0
Operating Services	\$16,069,684	\$0	\$16,069,684	\$0	\$0	\$0	\$0
Supplies	\$1,023,384	\$0	\$1,023,384	\$0	\$0	\$0	\$0
Professional Services	\$1,018,561	\$0	\$1,018,561	\$0	\$0_	\$0	\$0
Other Charges	\$130,515,820	\$0	\$130,515,820	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$40,287,578	\$0	\$40,287,578	\$0	\$0	\$0	\$0
Acquisitions	\$229,763	\$0	\$229,763	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$237,971,414	\$0	\$237,971,414	\$0	\$0	\$0	\$0
POSITIONS	\$ 500 000 12 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nanbasaanaaaas ioo aa saasoo no na abuu	oo aana saannadaan aagaa a	<u>โดยออก อิดิสามสมชัยบาราชาการของสอง อิ</u>	กลดอ อรูวนแบบ ับอุธรบอบบารบ ากขบบบปแตก น าย	PR VO U D V U U D U U U U U U U U U U U U U U	**************************************
Classified	393	0	393	0	0	0	0
Unclassified	14	0	14	0	0	0	0
TOTAL T.O. POSITIONS	407	0	407	0	0	0	0
Other Charges Positions	5	0	5	0	0	0	0
Non-TO FTE Positions	3	0	3	0	0	0	0
TOTAL POSITIONS	415	0	415	0	0	0	0
*Dedicated Fund Accounts:	lockolowene een on en res van oco a oor rek	061.U.H.H.H.H.H.H.H.H.H.H.H.H.H.H.H.H.H.H.	robosma pammi aan que é é ú de cé o a busseens	. На повоововововово воздализация в выначания в выпуска на применения в на применения в на применения в на при В применения в на применения в	คลสออกฉกฤจอกจออดออดอดออดออดสออกงหังชื่	แมนและสุดกิจัยออกายอธิติตออกา ยออริตอัยเกษต	осни обласни в при
Reg. Fees & Self-generated	\$19,722,880	\$0	\$19,722,880	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications: Energy Performance Contract							
Fund (V26)	\$30,000	\$0	\$30,000	\$0	\$0	\$0	\$0
State Emergency Response Fund (V29)	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0
Granting Unserved Municipalities Broadband Opportunities Fund (V45)	\$90,000,000	\$0	\$90,000,000	\$0	\$0	\$0	\$0
Louisiana Tourism Revival Fund (V57)	\$15,000,000	\$0	\$15,000,000	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME:

Executive Administration

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self- Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$0	\$0	\$0
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt-Services	\$0	\$0-	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS		AND THE RESERVE OF THE PARTY OF		ALL COLORS OF THE STATE OF THE		
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	C
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0		(
Non-TO FTE Positions	0	0	0	0	1	(
TOTAL POSITIONS	0	0	0	0	0	(

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 2 NAME: Community Development Block Grant (CDBG)

MEANS OF FINANCING:	CURRENT	REQUESTED	REVISED	ADJU	JSTMENT OUTY	EAR PROJECTION	ONS
MILANO OF TIMANOMO.	FY 2022-2023	ADJUSTMENT	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:						12,1447	
Direct	\$655,802	\$0	\$655,802	\$0	\$0	\$0	\$0
Interagency Transfers	\$11,009,110	\$0	\$11,009,110	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$12,462,292	\$6,782,859	\$19,245,151	\$6,782,859	\$0	\$0	\$0
Statutory Dedications **	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$602,780,073	\$0	\$602,780,073	\$0	\$0	\$0	. \$0
TOTAL MOF	\$631,907,277	\$6,782,859	\$638,690,136	\$6,782,859	\$0	\$0	\$0
EXPENDITURES:	nanananananananananananananananananana	ndistribution and an assessment of the second of the secon	อรักษ์จอกสุดการสุดการสุดการสาขายายการสุดการ		indiahan menghilan sijaan mengasan satrapan dan diheruh	edicinating in many and a first war in the second participation of the second particip	nancennandronenske mbetalige in
Salaries	\$6,869,772	\$0	\$6,869,772	\$0	\$0	\$0	\$0
Other Compensation	\$391,216	\$0	\$391,216	\$0	\$0	\$0	\$0
Related Benefits	\$3,599,821	\$0	\$3,599,821	\$0	\$0	\$0	\$0
Travel	\$59,695	\$0	\$59,695	\$0	\$0	\$0	\$0
Operating Services	\$490,906	\$0	\$490,906	\$0	\$0	\$0	\$0
Supplies	\$35,830	\$0	\$35,830	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0_	\$0	\$0	\$0	\$0	\$0
Other Charges	\$617,014,034	\$6,782,859	\$623,796,893	\$6,782,859	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$3,446,003	\$0	\$3,446,003	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$631,907,277	\$6,782,859	\$638,690,136	\$6,782,859	\$0	\$0	\$0
POSITIONS			\$500,000,100	ψ0,10Z,000		φο 	ΨΟ
Classified	18	0	18	0	0	0	0
Unclassified				0	0	0	0
	72	0	72	0	0	0	0
TOTAL T.O. POSITIONS	90	0	90	0	0	0	0
Other Charges Positions	37	0	37	0	0	0	0
Non-TO FTE Positions	2	0	2	0	0	0	0
TOTAL POSITIONS	12 9	0	129	0	0	0	0
*Dedicated Fund Accounts:				The company of the com-	marine to the		101
Reg. Fees & Self-generated	\$12,462,292	\$6,782,859	\$19,245,151	\$6,782,859	\$0	\$0	\$0
[Select Fund Account] [Select Fund Account]	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
**Statutory Dedications:	PARTER RECORDED CONTRACTOR	เมลลนคากเกลาคลเกลาการอดเกลาการการการการการการการการการการการการการ	กสภาของเนยองเหตุการการการอยานองเนย		annatamininana manatamininana di	and a second	
Engineering Fees Subfund	-						
within the Water Sector Fund (V56)	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0
Blue Tarp Fund (V51)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Political Subdivision Federal Grant Assistance Fund (V60)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 2 NAME:

Community Development Block Grant (CDBG)

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self- Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$6,782,859	\$0	\$0	\$6,782,859
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$6,782,859	\$0	\$0	\$6,782,859
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$6,782,859	\$0	\$0	\$6,782,859
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						Anne process confinencial and con-
Classified	0	0	0	0	0	C
Unclassified	0	0	0	0	0	(
TOTAL T.O. POSITIONS	0	0	0	0	0	(
Other Charges Positions	0	0	0	0		(
Non-TO FTE Positions	0	0	0	0		(
TOTAL POSITIONS	0	0	0	0	0	

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 3 NAME: Auxiliary Account

PROGRAM 3 NAME:	Auxiliary Accou	arit					
MEANS OF FINANCING:	CURRENT	REQUESTED	REVISED	ADJI	USTMENT OUTY	EAR PROJECT	IONS .
MEANS OF FINANCING:	FY 2022-2023	ADJUSTMENT	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:							武国市10万 000
Direct	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$31,852,316	\$0	\$31,852,316	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$4,508,428	\$0	\$4,508,428	\$0	\$0	\$0	\$0
Statutory Dedications **	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$36,360,744	\$0	\$36,360,744	\$0	\$0	\$0	\$0
EXPENDITURES:			MATANTANA ANGUSU WALANTU KUO ANG			- con and dominate an injure as uncontrol control	
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0_	\$0		
Other Charges	\$36,360,744	\$0	\$36,360,744			\$0	\$0
Debt Services	\$0,300,744	\$0		\$0	\$0	\$0	\$0
	\$0		\$0	\$0	\$0	\$0	\$0
Interagency Transfers		\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$36,360,744	\$0	\$36,360,744	\$0	\$0	\$0	\$0
POSITIONS	指。例如《新						
Classified	12	0	12	0	0	0	0
Unclassified	0	0	0	0	0	0	0
TOTAL T.O. POSITIONS	12	0	12	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	12	0	12	0	0	0	0
*Dedicated Fund Accounts:		0000 Black B	TE THE TENEDON OF THE PROPERTY		enen en ecut o occionem comporcocopue	NOVEM TO CONTRACT TO SERVICE OF THE PROPERTY O	
Reg. Fees & Self-generated	\$4,508,428	\$0	\$4,508,428	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:		BY Est Sur James					
[Select Statutory Dedication] [Select Statutory Dedication]	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication] [Select Statutory Dedication]	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 3 NAME: Auxiliary Account

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self- Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$0	\$0	\$0
EXPENDITURES:						na na manana ana ana ana ana ana ana ana
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0_	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS	and a company of the second of	erromes aus Scotters (Austria passib socio cest a	000000000000000000000000000000000000000	remanue auch pabou abbyet un inches conchée		eveligecoot weekerit ribadooloon tow
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

BA-7 QUESTIONNAIRE

(Please reference question numbers, provide detailed information and use continuation sheets as needed.)

GENERAL PURPOSE

The purpose of this BA-7 is to increase Fees and Self-Generated Revenue budget authority in the Community Development Block Program to allow for the expenditure of \$6,782,859 in program income from Katrina/Rita and Gustav/Ike grants we are obligated to expend during the closeout phase of these grants.

REVENUES

\$6,782,859 Fees and Self-Generated Revenue - Program Income \$6,782,859

EXPENDITURES

\$6,782,859 Other Charges \$6,782,859

OTHER

Budget Contact Name: Kerri Traxler

Title: Director of Budget Services, Office of Finance and Support

Email: Kerri.Traxler@la.gov Phone Number: 225-342-5943

BA-7 SUPPORT INFORMATION

COMMUNITY DEVELOPMENT BLOCK PROGRAM FEES AND SELF-GENERATED EXPENDITURES as of December 16, 2022

8,499,459.00 19		10	12,462,282.00								
1,517,373.14 1,	11,81	3,560,500.00			The second second						1073013983
499.107 0.00 0.00 937,359.46 937,359.46	0.00		499,107	U107300499.107	U1073004.2008	MISC-INTERAGENCY (IAT) OTHER	5620069	OTHER CHARGES	560	DRU GUSTAV & IKE INCOME EXPENSE	1073013983
1,060,500.00 0.00 0.00	1,060,500.00 0.00	1,060,500.00			NOT RELEVANT	MISC-INTERAGENCY (IAT) OTHER	5620069	OTHER CHARGES	560	DRU GUSTAV & IKE INCOME EXPENSE	1073013983
U107300499.107 0.00 11,817.50 74,096.25 85,913.75	0.00	300499.107 0.00	300499,107	U107	U1073004.2008	MISC-PROFESSIONAL SERVICES	5620064	OTHER CHARGES	560	DRU GUSTAV & IKE INCOME EXPENSE	1073013983
U107300499.107 0.00 0.00 505,917.43 505,917.43			300499.107	U107	U1073004.2008	LOC AID-AID TO LOCAL GOVERNMENTS	5610002	OTHER CHARGES	560	DRU GUSTAV & IKE INCOME EXPENSE	1073013983
2,500,000.00 0.00 0.00		2,500,000.00			NOT RELEVANT	LOC AID-AID TO LOCAL GOVERNMENTS	5610002	OTHER CHARGES	560	DRU GUSTAV & IKE INCOME EXPENSE	1073013983
3,250,000.00 1,699.29 1,642,301.04 1,644,000.33	3,250,000.00 1,699.29	3,250,000,00									1073013952
0107300907.107 0.00 0.00 33,578.97 33,578.97			300907.107	0107	01073009.2016	MISC-PROFESSIONAL SERVICES	5620064	OTHER CHARGES	560	EBR ENTITLEMENT FUND	1073013952
	0.00		300906.107	01073	01073009.2016	MISC-PROFESSIONAL SERVICES	5620064	OTHER CHARGES	560	EBR ENTITLEMENT FUND	1073013952
0107300907.107 0.00 0.00 1,449,172.55 1,449,172.55	0.00	300907.107 0.00	300907,107	01073	01073009.2016	OTHER PUBLIC ASSISTANCE & GRANTS - GENERAL	5610003	OTHER CHARGES	560	EBR ENTITLEMENT FUND	1073013952
0107300906.107 0.00 0.00 86,488.89 86,488.89	0.00	300906.107 0.00	300906.107	0107	01073009.2016	OTHER PUBLIC ASSISTANCE & GRANTS - GENERAL	5610003	OTHER CHARGES	560	EBR ENTITLEMENT FUND	1073013952
3,250,000.00 0.00 0.00		3,250,000,00			NOT RELEVANT	OTHER PUBLIC ASSISTANCE & GRANTS - GENERAL	5610003	OTHER CHARGES	560	EBR ENTITLEMENT FUND	1073013952
0107300901,107 0.00 107.78 0.00	0.00	0.00	27300901,107	01	01073009.2016	GROUP INSURANCE CONTRIBUTIONS	5130070	RELATED BENEFITS	513	EBR ENTITLEMENT FUND	1073013952
0107300901.107 0.00 14.80 0.00	0.00	07300901.107 0.00	07300901.107	9	01073009.2016	MEDICARE TAX	5130060	RELATED BENEFITS	513	EBR ENTITLEMENT FUND	1073013952
0107300901,107 0.00 0.13 0.00	0.00	07300901,107 0.00	07300901,107	9	01073009.2016	RETIREMENT CONTRIBUTIONS-TEACHERS	5130020	RELATED BENEFITS	513	EBR ENTITLEMENT FUND	1073013952
0.00 453.45	0.00		07300901.107	0	01073009.2016	RETIREMENT CONTRIBUTIONS-STATE EMPLOYEES	5130010	RELATED BENEFITS	513	EBR ENTITLEMENT FUND	1073013952
0107300901.107 0.00 1,123.13 0.00	0.00		107300901.107	0	01073009.2016	SALARIES-CLASSIFIED-T/O-REGULAR	5110010	SALARIES	511	EBR ENTITLEMENT FUND	1073013952
5,651,792.00 10.726.303.07 5,339,784.82 16,0	5,651,792.00	5,651,7									1073013051
U107300199.107 0.00 0.00 70,304.77 70,304.77	7300199.107 0.00 0.00	7300199.107 0.00	7300199.107	U10	U1073001.2006	MISC-INTERAGENCY (IAT) OTHER	5820069	OTHER CHARGES	560	DRU KATRINA & RITA HOUSING PI EXPENSE	1073013951
U107300299.107 0.00 105,529.11 938,916.54 1,044,445.65	0.00		7300299.107	U10	U1073002.2006	MISC-PROFESSIONAL SERVICES	5620064	OTHER CHARGES	560	DRU KATRINA & RITA HOUSING PI EXPENSE	1073013951
U107300299.107 0.00 823,586.59 1,261,903.60 2,085,490.19	0.00		7300299,107	U10	U1073002.2006	OTHER PUBLIC ASSISTANCE & GRANTS - GENERAL	5610003	OTHER CHARGES	560	DRU KATRINA & RITA HOUSING PI EXPENSE	1073013951
5,651,792.00 0.00 0.00		5,651,792.00			NOT RELEVANT	OTHER PUBLIC ASSISTANCE & GRANTS - GENERAL	5610003	OTHER CHARGES	560	DRU KATRINA & RITA HOUSING PI EXPENSE	073013951
9,797,	0.00		7300299,107	U10	U1073002.2006	LOC AID-AID TO LOCAL GOVERNMENTS	5610002	OTHER CHARGES	560	DRU KATRINA & RITA HOUSING PI EXPENSE	1073013951
		0.00									1073013050
0.00 5,121.60 0.00		0.00			NOT RELEVANT	SALARIES-UNCLASSIFIED-T/O-REGULAR	5110025	SALARIES	16511	ADMINSTRATION AND TECHNICAL ASSISTANC 511	1073013050
0.00 749.88 0.00	7	0.00									1073013040
0.00 749.88 0.00		0.00			NOT RELEVANT	SALARIES-CLASSIFIED-T/O-REGULAR	5110010	SALARIES	511	DOA-OFC OF COMM DEV BLOCK GRNT	1073013040
WBS Element Consumable Expenditure Total Commitment Total Consumed Total Consumable Consumable Expenditure Total Commitment Total Consumed Total Consumable Remaining			S Element	WB	Grant	G/L Account Description	G/L Account	Cl Category Cl/Ob//RevSrc Cat Desc	Cl Catego	Funds Center Funds Center Description	Funds Cente

COMMUNITY DEVELOPMENT BLOCK PROGRAM FEES AND SELF-GENERATED REVENUE as of December 16, 2022

-66,994,573,88	-12,462,292										
-12,362,803.67	-3,560,500								1073013983		
-10,402,411.66	0.00	PRIOR YEAR CASH CARRYOVER	67	300	LEGACY CASH CARRYOVER	4830022	1070000200	DRU GUSTAV & IKE INCOME EXPENSE	7 1073013983	107	2023
-30,758.65	0.00	OTHER RECEIPTS - MISC NON-REVI	51	300	MISC REC-LOAN COLLECTIONS-INTERES' 300	4710097	1070000200	DRU GUSTAV & IKE INCOME EXPENSE	7 1073013983	107	2023
-1,929,633.26	0.00	OTHER RECEIPTS - MISC NON-REVI	51	300	MISC REC-LOAN COLLECTIONS-PRINCIPA 300	4710096	1070000200	DRU GUSTAV & IKE INCOME EXPENSE	1073013983	107	2023
	-3,560,500	OTHER RECEIPTS - MISC NON-REVI	51	300	MISC REC-LOAN COLLECTIONS-PRINCIPA 300	4710096	1070000200	DRU GUSTAV & IKE INCOME EXPENSE	1073013983	107	2023
	-3,250,000						10.00		1073013952		
	-3,250,000	NON-FEDERAL RECEIPTS	20	300	NON-FED RECEIPT-REIMBURSABLE	4090016	1070000200	EBR ENTITLEMENT FUND	7 1073013952	107	2023
-49,625,586.38	-5,651,792	And the second s							1073013951		
-48,072,447.43	0.00	PRIOR YEAR CASH CARRYOVER	67	300	LEGACY CASH CARRYOVER	4830022	1070000200	DRU KATRINA & RITA HOUSING PI EXPENSE	7 1073013951	107	2023
-82,989	0.00	OTHER RECEIPTS - MISC NON-REV	27	300	MISC REC-LOAN COLLECTIONS-INTERES 300	4710097	1070000200	DRU KATRINA & RITA HOUSING PI EXPENSE	7 1073013951	107	2023
-1,403,874.1	0.00	OTHER RECEIPTS - MISC NON-REV	On 1	300	MISC REC-LOAN COLLECTIONS-PRINCIPA 300	4710096	1070000200	DRU KATRINA & RITA HOUSING PI EXPENSE	7 1073013951	10:	2023
-66,275.85		OTHER RECEIPTS - MISC NON-REV	5	300	MISC REC-LOAN COLLECTIONS-PRINCIPA 300	4710096	1070000200	DRU KATRINA & RITA HOUSING PI EXPENSE	7 1073013951	107	2023
	-5,651	OTHER RECEIPTS - MISC NON-REVI	51	300	MISC REC-LOAN COLLECTIONS-PRINCIPA 300	4710096	1070000200	DRU KATRINA & RITA HOUSING PI EXPENSE	7 1073013951	107	2023
-5,121.6	0,00								1073013050		
-5,121.6	0.00	OTHER RECEIPTS - MISC NON-REVY	51	300	MISC REC-INSURANCE RECOVERIES	4710094	1070000200	ADMINSTRATION AND TECHNICAL ASSISTAN 1070000200	7 1073013050	107	2023
-5,001,062,33	0.00								1073013040		
-5,000,749.88	0.00	PRIOR YEAR CASH CARRYOVER	67	300	LEGACY CASH CARRYOVER	4830022	1070000200	DOA-OFC OF COMM DEV BLOCK GRNT	7 1073013040	107	2023
	0.00	OTHER RECEIPTS - MISC NON-REV	51	300	MISC REC-LOAN COLLECTIONS-PRINCIPA 300	4710096	1070000200	DOA-OFC OF COMM DEV BLOCK GRNT	7 1073013040	107	2023
			Category	Appropriation Prog					SS		
Revenue Colle	Revenue Budget Revenue Collected	Cl/Obj/RevSrc Cat Desc	Obj/RevSrc	AFS	G/L Account Description	G/L Account	Fund	Funds Center Description	Busi Funds Center		Fiscal Year

FY23 CDBG Fees Self-Generated Remaining Encumbrances

Funds Center	Purchase Order	Supplier #	Contractor Name	FY23 Expended Amount	FY23 Remaining Encumbrance
1073013951		310154724	SOUTHERN TITLE, INC.	205,000.00	-
1073013951		310210290	INFINITY TITLE COMPANY LLC	69,854.00	
1073013951		310212024	MONARCH TITLE LLC	69,010.00	_
1073013951		310230415	VINTAGE TITLE LLC	70,000.00	-
1073013951		310231030	JAMES A MOUNGER	70,000.00	-
1073013951		310231083	GULF SOUTH TITLE CORP	247,919.00	
1073013951		310231232	SOVEREIGN TITLE INC	345,000.00	-
1073013951		310231245	BAYOU TITLE INC	860,148.38	-
1073013951		310231261	CRESCENT TITLE LLC	70,000.00	-
1073013951		310251819	1300 OCH LLC	750,038.33	-
1073013951		310251829	H3C LLC	73,548.26	-
1073013951		310255901	DWYER TITLE INC	70,000.00	-
1073013951		310259528	TITLE STREAM LLC	65,164.57	-
1073013951		310262311	LAW OFFICES OF KEITH E ANDREWS LLC	70,000.00	-
1073013951		310264349	SMP LEGAL LLC	70,000.00	-
1073013951	2000338097	310076139	LOUISIANA HOUSING CORPORATION	3,676.78	381,019.04
1073013951	2000463071	310076139	LOUISIANA HOUSING CORPORATION	9,502.33	76,682.85
1073013951	2000493770	310087439	CITY OF NEW ORLEANS	1,395,003.50	2,178,117.98
1073013951	2000529793	310091024	PAN AMERICAN ENGINEERS LLC	31,750.00	215,691.25
1073013951	2000558260	310100518	SEWERAGE AND WATER BOARD OF NO	6,055,797.70	444,202.30
1073013951	2000578688	310079970	NEW ORLEANS REDEVELOPMENT	64,290.22	282,417.49
1073013951	2000605477	310077543	THE COMPASS GROUP LLC	60,600.00	518,037.50
1073013983	2000529793	310091024	PAN AMERICAN ENGINEERS LLC	1,900.00	17,465.00
1073013983	2000605477	310077543	THE COMPASS GROUP LLC	9,917.50	56,631.25
1073013983	2000112854	310087637	TERREBONNE PARISH CONS GOVT	_	505,917.43
1073013983	2000343102	310087566	DEPT OF AGRICULTURE & FORESTRY	-	937,359.46
1073013951	2000131928	310065849	ROAD HOME CORPORATION	-	9,389.50
1073013951	2000225549	310087645	JEFFERSON PARISH	-	81,961.07
1073013951	2000299598	310084616	LOUISIANA DEPT OF HEALTH	-	70,304.77
1073013951	2000639995	310076134	LOUISIANA HOUSING CORPORATION	~	1,000,000.00
1073013951	2000661825	310088638	JEFFERSON PARISH	-	81,961.07
1073013951	2000300665	310141775	LOUISIANA HOUSING CORPORATION	-	1,642,301.04
GRAND TOTAL		The same		10,738,120.57	8,499,459.00

DEPARTMENT: Dept. of Economic Dev	relopment		F	OR OPB U	SE ONLY		
AGENCY: Office of Business Developn	nent		OPB LOG NUM	BER	AGENDA NUMB	ER	
SCHEDULE NUMBER: 05-252			I Allk		4		
SUBMISSION DATE: 12/22/22			Approval and Authority	:			
AGENCY BA-7 NUMBER: 4							
HEAD OF BUDGET UNIT: Anne G. Villa			Approved	by the .	Joint Legislat	tive	
					the Budget		
TITLE: Undersecretary			Commi	tice on	the budget		
SIGNATURE (Certifies that the information provided is knowledge)	correct and true to the b	est of your	DATE:	20/23	. 60		
MEANS OF FINANCING	CURREN FY 2022-2		ADJUSTME (+) or (-)		REVISED FY 2022-202		
GENERAL FUND BY:							
DIRECT	33	,762,808		\$0	\$33.7	62,808	
INTERAGENCY TRANSFERS		125,000		\$0		25,000	
FEES & SELF-GENERATED	7	,107,024		\$0		07,024	
Regular Fees & Self-generated		3,782,998		\$0		,782,998	
Subtotal of Fund Accounts from Page 2		3,324,026		\$0		,324,026	
STATUTORY DEDICATIONS	\$6	,024,415		\$0	\$6.0	24,415	
[Select Statutory Dedication]		\$0		\$0		\$0	
[Select Statutory Dedication]		50		\$0		\$0	
Subtotal of Dedications from Page 2		\$6,024,415		\$0	\$6	,024,415	
FEDERAL	ERAL \$2,080,115 TOTAL \$49,099,362			\$500,000	\$2,5	80,115	
TOTAL				\$500,000	\$49,599,362		
AUTHORIZED POSITIONS		78		0	78		
AUTHORIZED OTHER CHARGES		0	, , , , , , , , , , , , , , , , , , , ,	0		0	
NON-TO FTE POSITIONS		1		0	1		
TOTAL POSITIONS		79	0		79		
PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS	
PROGRAM NAME:	DOLLARS	FU3	DOLLARS	PU3	DOLLARS	FU3	
Business Development	\$46,966,687	65	\$500,000		\$47.466.697	GE.	
	-	14	\$0	0	\$47,466,687	65	
Business Incentives	\$2,132,675			0	\$2,132,675	14	
	\$0 0		\$0 0	\$0	0		
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
Subtotal of programs from Page 2:	\$0	0	\$0	0	\$0	0	
					M		
TOTAL	\$49,099,362	79	\$500,000	0	\$49,599,362	79	

DEPARTMENT: Dept. of Economic Development	FOR OPB (JSE ONLY
AGENCY: Office of Business Development	OPB LOG NUMBER	AGENDA NUMBER
SCHEDULE NUMBER: 05-252	1	
SUBMISSION DATE: 12/22/22	AMMERINIA	TO DADE 4
AGENCY BA-7 NUMBER: 5	ADDENDUM	TO PAGE 1

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed. The subtotal will automatically be transferred to Page 1. CURRENT **ADJUSTMENT** REVISED **MEANS OF FINANCING** FY 2022-2023 FY 2022-2023 (+) or (-) GENERAL FUND BY: FEES & SELF-GENERATED 3,782,998 \$0 Louisiana Entertainment Development Dedicated Fund Account 3,324,026 \$0 \$3,324,026 (EDHA) \$0 [Select Fund Account] \$0 \$0 SUBTOTAL (to Page 1) \$7,107,024 \$0 \$3,324,026 STATUTORY DEDICATIONS 4,000,000 Marketing Fund (EDM) \$0 \$4,000,000 Small Business Innovation Retention Fund (EDI) 1,105,000 \$0 \$1,105,000 Small Business Innovation Recruitment Fund (EDJ) 500,000 <u>\$0</u> \$500,000 Small Business Innovation Fund (EDK) 150,000 \$0 \$150,000 Louisiana Economic Development Fund (ED6) 269,415 \$0 \$269,415 [Select Statutory Dedication] \$0 \$0 **\$**0 \$6,024,415

SUBTOTAL (to Page 1)

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:			The second secon			
	\$0	0	\$0	0	\$0	C
	\$0	0	\$0	0	\$0	C
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	C
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	Q
	\$0	0	\$0	0	\$0	C
SUBTOTAL	(to Page 1) \$0	0	\$0	0	\$0	(

\$6,024,415

\$0

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed, FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds? Federal Funds - \$500,000; The Small Business Jobs Act of 2010 created the State Trade Expansion Program (STEP). formerly named the State Trade and Export Promotion program, in partnership with U.S. states and territories to assist small businesses with entering and expanding into international markets. The Trade Facilitation and Trade Enforcement Act of 2015 (HR 644), signed into law on February 24, 2016, made STEP a permanent provision of the Small Business Act to make grants to States, and the equivalent thereof, to carry out projects that support the development of exports by eligible small business concerns (ESBCs) (as defined in Section 8.1.5) The objective of STEP is to increase (1) the number of U.S. small businesses that export, (2) the dollar varue of exports, and (3) the number of U.S. small businesses exploring significant new trade opportunities (as defined in 8.1.15). The Louisiana STEP program offers eligible small businesses reimbursement on expenses associated with participation in virtual and in-person trade shows. trade missions, and export training workshops, as well as other eligible expenses including shipping sample products compliance testing, fee services offered by the U.S. Commercial Service, EXIM bank export credit insurance, internationally-focused website development and design of marketing media, and other activities and expenses as determined by SBA.

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING OR EXPENDITURE	FY 2022 2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:				anasarah masahan ing mengerahan	
DIRECT	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0
FEDERAL	\$500,000	\$0	\$0	\$0	\$0
TOTAL	\$500,000	\$0	\$0	\$0	\$0

3. If this action requires additional personnel, provide a detailed explanation below:

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal

The Federal Grant, #SBAOITST210004-01-01 is an amendment to an existing award which previously expired 9/29/22 but was extended to 9/29/23 and adds \$300K for which expenditures will be used in FY23. The Federal Grant, #SBAO/TST220033-01-00 in the amount of \$500K is a new award and begins 9/30/22 for which expenses will be paid in FY23 and FY24. The total estimated expenditure in FY23 for both the amendment and the new award is \$500,000. The remainder will be appropriated in FY24.

5 Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52

N/A

PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT

1. Identify and explain the programmatic impacts (positive or negative) that will result from the approval of this BA-7

The Louisiana STEP grant program is designed to help small businesses generate new export revenue and create or retain jobs resulting from sales to foreign markets. Louisiana STEP will provide companies a 90% reimbursement rate on eligible expenses, with a maximum benefit of \$7,500-\$10,000 per company, per program year, in addition to individual grant awards to companies, LED will partner with local, regional, and state trade and economic development organizations to offer small businesses a series of free export training workshops, known as Export Bootcamp sessions. Small businesses will also have the opportunity to participate in shared booth space, within a Louisiana pavilion, at industry trade shows, which otherwise may be cost prohibitive

2. Complete the following information for each objective and related performance indicators that will be affected by this request. (Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)

	10400001 9.1			
OBJECT	!VE			
		PERF	ORMANCE STAI	NDARD
LEVEL	PERFORMANCE INDICATOR NAME	CURRENT	ADJUSTMENT	
		FY 2022-2023	(+) OR (-)	FY 2022-2023

······				
***************************************				A
JUSTIFIC	CATION FOR ADJUSTMENT(S): Explain the nece	ssity of the adjustment(s).	
Indicators	explain any performance impacts other than or in a second control of the second control of the second control of this BA-7 have a positive or negative impa	r indirect effects on pro-	gram manageme	
4. If ther impact. N/A	e are no performance impacts associated with this	BA-7 request, then fully	explain this lack	of performance
	ibe the performance impacts of failure to approve to s and performance indicators.)	his BA-7. (Be specific.	Relate performa	nce impacts to
	the state of the s	***************************************		-4

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

MEANS OF FINANCING:	CURRENT	REQUESTED	REVISED	ADJ	USTMENT OUTY	EAR PROJECTI	ONS
F	Y 2022-2023	ADJUSTMENT	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:							
Direct	32,918,103	\$0	\$32,918,103	\$0	\$0	\$0	\$0
Interagency Transfers	125,000	\$0	\$125,000	\$0	\$0	\$0	\$0
Fees & Self-Generated *	5,819,054	\$0	\$5,819,054	\$0	\$0	\$0	\$0
Statutory Dedications **	6,024,415	\$0	\$6,024,415	\$0	\$0	\$0	\$0
FEDERAL FUNDS	2,080,115	\$500,000	\$2,580,115	\$0	\$0	\$0	\$0
TOTAL MOF	\$46,966,687	\$500,000	\$47,466,687	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	5,094,399	\$0	\$5,094,399	\$0	\$0	\$0	\$0
Other Compensation	15,000	\$0	\$15,000	\$0	\$0	\$0	\$0
Related Benefits	2,627,627	\$0	\$2,627,627	\$0	\$0	\$0	\$0
Travel	476,602	\$0	\$476,602	\$0	\$0	\$0	\$0
Operating Services	213,771	\$0	\$213,771	\$0	\$0	\$0	\$0
Supplies	25,817	\$0	\$25,617	\$0	\$0	\$ 0	\$0
Professional Services	9,273,362		\$9,273,362	\$0	\$0	\$0	\$0
Other Charges	29,178,114	\$500,000	\$29,678,114	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	62,195	\$0	\$62,195	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$46,966,687	\$500,000	\$47,466,687	\$0	\$0	\$0	\$0
POSITIONS							
Classified	27	0	27	0	0	0	0
Unclassified	37	0	37	0	0	0	0
TOTAL T.O. POSITIONS	64	0	64	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	1	0	1	0	0	0	0
TOTAL POSITIONS	65	0	65	0	0	0	0
*Dedicated Fund Accounts:							
Reg, Fees & Self-generated	2,495,028	\$0	\$2,495,028	\$0	\$0	\$0	\$0
Louislana Entertainment Development Dedicated Fund	3,324,026	\$0	\$3,324,026	\$0	\$0	\$0	\$0
Account (EDHA) [Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							
Marketing Fund (EDM)	4,000,000	\$ô l	\$4,000,000	\$0	\$0 I	\$0	\$0
Small Business Innovation Retention Fund (EDI)	1,105,000	\$0	\$1,105,000	\$0	\$0	\$0	\$0
Small Business Innovation Recruitment Fund (EDJ)	500,000	\$0	\$500,000	\$0	\$0	\$0	\$0
Small Business Innovation Fund (EDK)	150,000	\$0	\$150,000	\$0	\$0	\$0	\$0
Louistana Economic Development Fund (ED6)	269,415	\$0	\$269,415	\$0	\$0	\$0	\$0
(Select Statutory Dedication)	\$0		\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication] [Select Statutory Dedication]	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME:

Business Development

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self- Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$0	\$500,000	\$500,000
EXPENDITURES:			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	***************************************	41 145 1 14 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	. \$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$500,000	\$500,000
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS		thri .		<u></u>	A CONTRACTOR OF THE PROPERTY O	ترمنه والمتناب يتستم المتناب والمتناب والمتناب
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	C
Non-TO FTE Positions	0	0	0	0	0	(
TOTAL POSITIONS	0	0	0	0	0	(

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 2 NAME: Business Incentives

PROGRAM 2 NAME:	Business Incer	itives	NINIII A				
MEANS OF FINANCING:	CURRENT	REQUESTED	REVISED	ADJ	USTMENT OUT	EAR PROJECTI	ONS
WIEANS OF FINANCING:	FY 2022-2023	ADJUSTMENT	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2025-2027
GENERAL FUND BY:						······································	
Direct	844,705	\$0	\$844,705	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated 1	1,287,970	\$0	\$1,287,970	\$0	\$0	\$0	\$0
Statutory Dedications **	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$2,132,675	\$0	\$2,132,675	\$0	\$0	\$0	\$0
EXPENDITURES:					Ann a fabric a part a series		<u> </u>
Salaries	1,020,069	\$0	\$1,020,069	\$0	\$0	\$0	\$0
Other Compensation	-	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	506,090	\$0	\$506,090	SO	\$0	\$0	\$0
Travel	37,191	\$0	\$37,191	\$0	\$0	\$0	\$0
Operating Services	123,498	\$0	\$123,498	\$0	\$0	\$0	\$0
Supplies	5,891	\$0	\$5,891	\$0	\$0	\$0	\$0
Professional Services	197,494	\$0	\$197,494	\$0	\$0	\$0	\$0
Other Charges	217,544	\$0	\$217,544	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$ D	\$0	\$0	\$0	\$0
Interagency Transfers	24,898	\$0	\$24,898	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$2,132,675	\$0	\$2,132,675	\$0	\$0 \$0	\$0	\$0
POSITIONS			77,172,070		ΨV	ψυ 	40
Classified	14	0	14				
Unclassified	0	0	14	0	0	0	0
TOTAL T.O. POSITIONS				0	0	0	0
Other Charges Positions	14 { 0	0	14	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	14	0	0	0	0	0	0
	14	U	14	Ô	0	Ö	0
*Dedicated Fund Accounts:	4 207 070 T	\$0	64 007 070	#A	#2	00	
Reg. Fees & Self-generated Louisiana Entertainment	1,287,970	\$0	\$1,287,970	\$0	\$0	\$0	\$0
Development Dedicated Fund Account (EDHA)	\$0		\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:						<u>an indraniani in munumini de in meri</u>	
Louisiana Economic Development Fund (ED6)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rapid Response Fund (EDR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Marketing Fund (EDM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(Select Statulary Dedication)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication] [Select Statutory Dedication]	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
[Select Statutory Dedication]	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 2 NAME:

Business Incentives

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self- Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$0	\$0	\$0
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	***************************************	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS		511 - 111 June 1939 14 44 17 - 17 - 17 - 17 - 17 -		The state of the s		
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	. 0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

BA-7 QUESTIONNAIRE

GENERAL PURPOSE

 This BA-7 is to appropriate funds received from the Small Business Administration (SBA) for the State Trade Expansion Program (STEP). The BA-7 will fund the Federal Grant, #SBAOITST210004-01-01 and the Federal Grant, #SBAOITST220033-01-00.

2. REVENUES

(Explain the Means of Financing. Provide details including Source, authority to spend, etc.)
Federal Funds - \$500K Small Business Administration (SBA), State Trade Expansion Program (STEP) established by the Trade Facilitation and Trade Enforcement Act of 2015 (HR 644), signed into law on February 24, 2016, made STEP a permanent provision of the Small Business Act to make grants to States, and the equivalent thereof, to carry out projects that support the development of exports by eligible small business concerns (ESBCs).

The Federal Grant, #SBAOITST210004-01-01 Is an amendment to an existing award which previously expired 9/29/22, but was extended to 9/29/23 and adds \$300K for which expenditures will be used in FY23. The Federal Grant, #SBAOITST220033-01-00 for \$500K is a new award and begins 9/30/22 for which expenses will be paid in FY23 and FY24. The total estimated expenditures for both the amendment and the new award is \$500K for FY23. The balance will be appropriated in FY24.

The objective of STEP is to increase (1) the number of U.S. small businesses that export, (2) the dollar value of exports, and (3) the number of U.S. small businesses exploring significant new trade opportunities. The Louisiana STEP program offers eligible small businesses reimbursement on expenses associated with participation in virtual and in-person trade shows, trade missions, and export training workshops, as well as other eligible expenses including shipping sample products, compliance testing, fee services offered by the U.S. Commercial Service, EXIM bank export credit insurance, internationally-focused website development and design of marketing media, and other activities and expenses as determined by SBA.

- 3. If STATE GENERAL FUND
 - N/A
- 4. If IAT
 - N/A
- 5. If Self-Generated Revenues
 - N/A
- 6. If Statutory Dedications
 - N/A
- 7. If Interim Emergency Board Appropriations
 - N/A
- 8. If Federal Funds

\$500,000 from the Small Business Administration (SBA).

9. All Grants:

EXPENDITURES

- Funds will be appropriated in the Other Charges and Travel categories to assist companies in their
 international business efforts by providing a partial reimbursement of their export related travel expenses. Eligible
 export related expenses would include Reimbursement of airfare that adheres to the Fly America Act; Lodging up
 to the federal per diem rate; Ground transportation fees; Meals up to the federal per diem rates; Registration and
 booth fees. This inter-agency partnership will identify, qualify, prepare and assist small businesses in enhancing
 their export readiness and in expanding existing exports to new market exports.
- \$300,000 will be allocated to Federal Grant #SBAOITST210004-01-01
- \$500,000 will be allocated to Federal Grant #SBAOITST220033-01-00

Only \$500,000 of the \$800,000 is being requested for FY23. The balance will be appropriated in FY24.

OTHER

Kathy Blankenship

Deputy Undersecretary, Office of Management and Finance Louisiana Economic Development Kathy.Blankenship@LA.GOV 225.342.9658

Anne G. Villa, CEcD
Undersecretary
Louisiana Economic Development
Anne.Villa@LA.GOV

1. DATE ISSUED MM/DD/YYYY	1a. SUPERSEDES AWARD NOTIC						
09/15/2022	except that any additions or restri remain in effect unless specifically			U.S. Small Bu	siness Adm	inistratio	n
2. CFDA NO.	remain in elect uness specifical	y resolitudo					
59.061 - STATE TRADE EXPAN	SION			Office of Gran	nts Manageme	ent (OGM)	
3. ASSISTANCE TYPE Project Gra	ant			Small Busi	ness Administ	ration	
4. GRANT NO. SBAOITST220033-0					3rd St, SW	- Guori	
Formerly	Other			Washir	igton, DC 204	16	
4a. FAIN SBAOITST220033	5a. ACTION TYPE N	lew					
6. PROJECT PERIOD MM/E	DD/YYYY Y	MM/DD/YYYY		NOTIC	E OF AW	ARD	
From 09/30	72022 Through	09/29/2024		AUTHORIZATIO	ON (Legislation	/Regulatio	ns)
7. BUDGET PERIOD MM/E	DD/YYYY	MM/DD/YYYY			U.S.C. 649(I)		
From 09/30/		09/29/2024					
TITLE OF PROJECT (OR PROG Louisiana State Trade Expansion				λ	lew f	7,2	
9a. GRANTEE NAME AND ADDRES	88		9h GRAN	TEE PROJECT DIRECTOR	w /	ina	10
ECONOMIC DEVELOPMENT			1	essica Steverson			
617 N 3rd St				lorth Third Street			
Baton Rouge LA 70802-5431			Office	of Inti Commerce			
			Bator	Rouge. LA 70802-5431			
			-	e: 225-342-2537			
10a. GRANTEE AUTHORIZING OF	FICIAL			RAL PROJECT OFFICER			
Ms. Kathy Blankenship				Washington			
617 N 3rd St				rd St SW lington, DC 20416-0011			
Office of Intl Commerce				e: 202-205-6717			
Baton Rouge, LA 70802-5431			111011	0. 202-200-0117			
		ALL AMOUNTS ARE	SHOWN IN L	JSD			
1. APPROVED BUDGET (Excludes	Direct Assistance)		12. AWARD	COMPUTATION	-		
1 Financial Assistance from the Fede	eral Awarding Agency Only		a. Amount	of Federal Financial Assistance (from	item 11m)		500.000.00
II Total project costs including grant f	unds and all other financial participation	. 11	b. Less Unobligated Balance From Prior Budget Periods c. Less Cumulative Prior Award(s) This Budget Period				
a. Salaries and Wages	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	158 525.00					
b. Fringe Benefits		52.439.00	-	T OF FINANCIAL ASSISTANCE THI			500.000.00
•	***************************************		-	deral Funds Awarded to Date for Pr	oject Period		รถก กกก กก
c. Total Personnel Costs		210,964,00		MENDED FUTURE SUPPORT the availability of funds and satisfacto	ry progress of the o	roject)	
d. Equipment		0.00					
e. Supplies	,	0.00	YEAR	TOTAL DIRECT COSTS	YEAR	TOTAL	DIRECT COSTS
f. Travel	/	0.00	a. 2		d. 5		
		0.00	b. 3		e. 6		
9 Construction			c. 4				
h. Other		360.000.00	15. PROGRAM	INCOME SHALL BE USED IN ACCORD WITH ES:	ONE OF THE FOLLOWIN	iG	
i. Contractual	.,	95.703.00	a b	DEDUCTION ADDITIONAL COSTS			b
j. TOTAL DIRECT COST	s	666,667.00	c d	MATCHING OTHER RESEARCH (And Deduct Option)			
k, INDIRECT COSTS		0.00	9	OTHER (See REMARKS)			
k, monteor doord		0.00	16. THIS AWAI	RDIS BASED ON AN APPLICATION SUBMITTE	TO, AND AS APPROV	ED BY, THE FEDER	RAL AWARDING AGENCY EITHER DIRECTLY
I. TOTAL APPROVED BUDG	GET	666 667.00	ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING: a The grant program legislations.				
m. Federal Share		500.000.00	c a	Enis award notice including terms and conditions Federal administrative requirements, cost princip			grant
n. Non-Federal Share		166.667.00		ere are conflicting or otherwise inconsistent or stance of the grant terms and conditions is a			
11.				the grant payment system.			
REMARKS (Other Terms and	Conditions Attached -	Yes) No)				
FY 2022 STEP Award.							

GRANTS MANAGEMENT OFFICIAL:

Teresa Clouser, Grants Management Officer

409 3rd St SW

Washington, DC 20416-0011 Phone: 2022057371

17.0BJ CLASS 4110 FY-ACCOUNT NO.	18a. VENDOR CODE 726000736 DOCUMENT NO.	18b. EIN 726000736 ADMINISTRATIVE CODE	19a, UEI HSHYB6PSMNB7	19b. DUNS 809926868	20. CONG, DIST. 06
			AMT ACTION FIN ASST		APPROPRIATION
21. a. 2022.230400DB.506001	b. OITST220033A	c. OITST	d.	\$500.000,00	e.
22. a.	b.	C.	d.		e.
23. a.	b.	C.	d.		e.

1. DATE ISSUED MM/DD/YYYY 09/19/2022	except that any		E dated 08/27/2021 ictions previously imposed y rescinded		U.S. Small E	U.S. Small Business Administration			
2. CFDA NO.									
59.061 - STATE TRADE EXPAN	ISION				Office of Gr	rants Managem	ent (OGM)		
3. ASSISTANCE TYPE Project Gr	rant				Small Br	usiness Administ	tration		
4. GRANT NO. SBAOITST210004-		TYPE OF AWARD)			109 3rd St. SW	uauon		
Formerly		Training			Was	hington, DC 204	16		
4a. FAIN SBAOITST210004	5a. /	ACTION TYPE P	ost Award Amendment						
6. PROJECT PERIOD MM/L	DD/YYYY		MM/DD/YYYY		NOT	ICE OF AW	ARD		
From 09/30	0/2021	Through	09/29/2023			TION (Legislation		ne)	
7. BUDGET PERIOD MM/L	DD/YYYY		MM/DD/YYYY			5 U.S.C. 649(I)	iir togalatio	1,13)	
From 09/30	/2021	Through	09/29/2023		·	0 0.0.0.010(1)			
8. TITLE OF PROJECT (OR PROG	GRAM)					0	1	1	
Louisiana State Trade Expansion	on Program				,	Amon.	dmo	T	
9a. GRANTEE NAME AND ADDRE	SS	-		9b. GRANTI	EE PROJECT DIRECTOR	11/0/	UTTIE	7	
ECONOMIC DEVELOPMENT		MENT		1	ssica Steverson	O EX.	sting	Mulaso	
617 N 3rd St					orth Third Street				
Baton Rouge LA 70802-5431			Office of	of Intl Commerce					
				Baton F	Rouge. LA 70802-5431				
				744	225-342-2537				
10a. GRANTEE AUTHORIZING OF	FICIAL				AL PROJECT OFFICER				
Ms. Kathy Blankenship					Washington				
617 N 3rd St					f St SW				
					-1 DO 20110 CO11				
Office of Intl Commerce					ngton, DC 20416-0011				
Baton Rouge, LA 70802-5431	Instrument the second the		2022		ngton, DC 20416-0011 202-205-6717				
	lectronically signed the	e award on 09/20/		Phone	202-205-6717				
Baton Rouge, LA 70802-5431 An authorized representative el		e award on 09/20/	2022 ALL AMOUNTS ARE	Phone SHOWN IN US	202-205-6717				
Baton Rouge, LA 70802-5431 An authorized representative el 1. APPROVED BUDGET (Excludes	Direct Assistance)			SHOWN IN US	202-205-6717	om item 11m)		500,000.00	
Baton Rouge, LA 70802-5431 An authorized representative el 1. APPROVED BUDGET (Excludes I Financial Assistance from the Fede	Direct Assistance) eral Awarding Agency (Only	ALL AMOUNTS ARE	SHOWN IN US 12. AWARD C a. Amount of	202-205-6717 SD OMPUTATION			500,000.00	
Baton Rouge, LA 70802-5431 An authorized representative el 1. APPROVED BUDGET (Excludes I Financial Assistance from the Fede II Total project costs including grant I	Direct Assistance) eral Awarding Agency C funds and all other final	Only Incial participation	ALL AMOUNTS ARE	SHOWN IN US 12. AWARD C a. Amount of b. Less Unot	202-205-6717 BD OMPUTATION Federal Financial Assistance (from	get Periods			
Baton Rouge, LA 70802-5431 An authorized representative el 1. APPROVED BUDGET (Excludes I Financial Assistance from the Fede II Total project costs including grant I a. Salaries and Wages	Direct Assistance) eral Awarding Agency C funds and all other final	Only Incial participation	II 114.228.00	SHOWN IN US 12. AWARD C a. Amount of b. Less Unot c. Less Cumi	202-205-6717 OMPUTATION Federal Financial Assistance (fro	get Periods et Period		0.00	
Baton Rouge, LA 70802-5431 An authorized representative el 1. APPROVED BUDGET (Excludes I Financial Assistance from the Fede II Total project costs including grant I	Direct Assistance) eral Awarding Agency C funds and all other final	Only Incial participation	ALL AMOUNTS ARE	SHOWN IN US 12. AWARD C a. Amount of b. Less Unot c. Less Cum d. AMOUNT	202-205-6717 OMPUTATION Federal Financial Assistance (fro poligated Balance From Prior Budge ulative Prior Award(s) This Budge	get Periods et Period THIS ACTION		200,000,00	
Baton Rouge, LA 70802-5431 An authorized representative el 1. APPROVED BUDGET (Excludes I Financial Assistance from the Fede II Total project costs including grant I a. Salaries and Wages b. Fringe Benefits c. Total Personnel Costs	Direct Assistance) eral Awarding Agency C funds and all other final	Only Incial participation	II 114.228.00 52.439.00 166.667.00	SHOWN IN US 12. AWARD C a. Amount of b. Less Unot c. Less Cum d. AMOUNT 13. Total Fede 14. RECOMM	202-205-6717 OMPUTATION Federal Financial Assistance (fro bligated Balance From Prior Budge ulative Prior Award(s) This Budge OF FINANCIAL ASSISTANCE To aral Funds Awarded to Date for ENDED FUTURE SUPPORT	get Periods at Period THIS ACTION r Project Period	roject)	0.00 200,000.00 300,000.00	
Baton Rouge, LA 70802-5431 An authorized representative el 1. APPROVED BUDGET (Excludes I Financial Assistance from the Fede II Total project costs including grant I a. Salaries and Wages b. Fringe Benefits	Direct Assistance) eral Awarding Agency C funds and all other final	Only Incial participation	II 114.228.00 52.439.00 166.667.00 0.00	Phone SHOWN IN US 12. AWARD C a. Amount of b. Less Unot c. Less Cum d. AMOUNT 13. Total Fede 14. RECOMM (Subject to th)	202-205-6717 COMPUTATION Federal Financial Assistance (from prior Budge and prior Award(s) This Budge OF FINANCIAL ASSISTANCE To a Financial Funds Awarded to Date for ENDED FUTURE SUPPORT a availability of funds and satisfact	pet Periods at Period THIS ACTION r Project Period ctory progress of the p		0.00 200.000.00 300.000.00 500.000.00	
Baton Rouge, LA 70802-5431 An authorized representative el 1. APPROVED BUDGET (Excludes I Financial Assistance from the Fede II Total project costs including grant I a. Salaries and Wages b. Fringe Benefits c. Total Personnel Costs	Direct Assistance) eral Awarding Agency C funds and all other final	Only Incial participation	II 114.228.00 52.439.00 166.667.00	Phone SHOWN IN US 12. AWARD C a. Amount of b. Less Unot c. Less Cum d. AMOUNT 13. Total Fede 14. RECOMM (Subject to th YEAR	202-205-6717 OMPUTATION Federal Financial Assistance (fro bligated Balance From Prior Budge ulative Prior Award(s) This Budge OF FINANCIAL ASSISTANCE To aral Funds Awarded to Date for ENDED FUTURE SUPPORT	get Periods at Period THIS ACTION r Project Period ctory progress of the p		0.00 200,000.00 300,000.00	
Baton Rouge, LA 70802-5431 An authorized representative el 1. APPROVED BUDGET (Excludes I Financial Assistance from the Fede II Total project costs including grant I a. Salaries and Wages b. Fringe Benefits c. Total Personnel Costs d Equipment	Direct Assistance) eral Awarding Agency (funds and all other final	Only Incial participation	II 114.228.00 52.439.00 166.667.00 0.00	Phone SHOWN IN US 12. AWARD C a. Amount of b. Less Unot c. Less Cum d. AMOUNT 13. Total Fede 14. RECOMM (Subject to th YEAR a. 2	202-205-6717 COMPUTATION Federal Financial Assistance (from prior Budge and prior Award(s) This Budge OF FINANCIAL ASSISTANCE To a Financial Funds Awarded to Date for ENDED FUTURE SUPPORT a availability of funds and satisfact	get Periods at Period THIS ACTION r Project Period ctory progress of the p YEAR d. 5		0.00 200.000.00 300.000.00 500.000.00	
Baton Rouge, LA 70802-5431 An authorized representative el 1. APPROVED BUDGET (Excludes I Financial Assistance from the Fede II Total project costs including grant I a. Salaries and Wages b. Fringe Benefits c. Total Personnel Costs d Equipment e Supplies f. Travel	Direct Assistance) eral Awarding Agency (funds and all other final	Onty Incial participation	II 114.228.00 52.439.00 166.667.00 0.00 10,000.00	Phone SHOWN IN US 12. AWARD C a. Amount of b. Less Unot c. Less Cum d. AMOUNT 13. Total Fedd 14. RECOMM (Subject to th YEAR a. 2 b. 3	202-205-6717 COMPUTATION Federal Financial Assistance (from prior Budge and prior Award(s) This Budge OF FINANCIAL ASSISTANCE To a Financial Funds Awarded to Date for ENDED FUTURE SUPPORT a availability of funds and satisfact	get Periods at Period THIS ACTION r Project Period ctory progress of the p YEAR d. 5 e. 6		0.00 200.000.00 300.000.00 500.000.00	
Baton Rouge, LA 70802-5431 An authorized representative el 1. APPROVED BUDGET (Excludes I Financial Assistance from the Fede II Total project costs including grant I a. Salaries and Wages b. Fringe Benefits c. Total Personnel Costs d Equipment e Supplies f. Travel g. Construction	Direct Assistance) eral Awarding Agency (funds and all other final	Onty Incial participation	II 114.228.00 52.439.00 166.667.00 0.00 10,000.00	Phone SHOWN IN US 12. AWARD C a. Amount of b. Less Unot c. Less Cum d. AMOUNT 13. Total Fede 14. RECOMM (Subject to th YEAR a. 2 b. 3 c. 4	202-205-6717 COMPUTATION Federal Financial Assistance (frobligated Balance From Prior Budge Ulative Prior Award(s) This Budge OF FINANCIAL ASSISTANCE 10 eral Funds Awarded to Date for ENDED FUTURE SUPPORT e availability of funds and satisfat	yet Periods et Period THIS ACTION r Project Period ctory progress of the p YEAR d. 5 e. 6 f. 7	TOTAL	0.00 200.000.00 300.000.00 500.000.00	
Baton Rouge, LA 70802-5431 An authorized representative el 1. APPROVED BUDGET (Excludes I Financial Assistance from the Fede II Total project costs including grant I a. Salaries and Wages b. Fringe Benefits c. Total Personnel Costs d Equipment e. Supplies f. Travel g. Construction h. Other	Direct Assistance) eral Awarding Agency (funds and all other final	Only Incial participation	II 114.228.00 52.439.00 166.667.00 0.00 10,000.00 0.00 360.000.00	Phone SHOWN IN US 12. AWARD C a. Amount of b. Less Unot c. Less Cum d. AMOUNT 13. Total Fed 14. RECOMM (Subject to th YEAR a. 2 b. 3 c. 4 15. PROGRAMIA alternatives	OMPUTATION Federal Financial Assistance (fro bligated Balance From Prior Budge ulative Prior Award(s) This Budge OF FINANCIAL ASSISTANCE To a Funds Awarded to Date for ENDED FUTURE SUPPORT e availability of funds and satisfactory of the Control o	yet Periods et Period THIS ACTION r Project Period ctory progress of the p YEAR d. 5 e. 6 f. 7	TOTAL	0.00 200.000.00 300.000.00 500.000.00	
Baton Rouge, LA 70802-5431 An authorized representative el 1. APPROVED BUDGET (Excludes I Financial Assistance from the Fede II Total project costs including grant I a. Salaries and Wages b. Fringe Benefits c. Total Personnel Costs d Equipment e Supplies f. Travel 9. Construction	Direct Assistance) eral Awarding Agency (funds and all other final	Only Incial participation	II 114.228.00 52.439.00 166.667.00 0.00 10,000.00	Phone SHOWN IN US 12. AWARD C a. Amount of b. Less Unot c. Less Cum d. AMOUNT 13. Total Fed 14. RECOMM (Subject to th YEAR a. 2 b. 3 c. 4 15. PROGRAMI ALTERNATIVES a b	202-205-6717 COMPUTATION Federal Financial Assistance (fro Digated Balance From Prior Budge ulative Prior Award(s) This Budge OF FINANCIAL ASSISTANCE TO BE FUNDED FUTURE SUPPORT to availability of funds and satisfaction of the Computation	yet Periods et Period THIS ACTION r Project Period ctory progress of the p YEAR d. 5 e. 6 f. 7	TOTAL	0.00 200.000.00 300.000.00 500.000.00	
Baton Rouge, LA 70802-5431 An authorized representative el 1. APPROVED BUDGET (Excludes Financial Assistance from the Fede II Total project costs including grant I a. Salaries and Wages b. Fringe Benefits c. Total Personnel Costs d Equipment e. Supplies f. Travel g. Construction h. Other	Direct Assistance) eral Awarding Agency (funds and all other final	Only Incial participation	II 114.228.00 52.439.00 166.667.00 0.00 10,000.00 0.00 360.000.00	Phone SHOWN IN US 12. AWARD C a. Amount of b. Less Unot c. Less Cum d. AMOUNT 13. Total Fed 14. RECOMM (Subject to th YEAR a. 2 b. 3 c. 4 15. PROGRAMI ALTERNATIVES a b c d	202-205-6717 COMPUTATION Federal Financial Assistance (fro Digated Balance From Prior Budge ulative Prior Award(s) This Budge OF FINANCIAL ASSISTANCE TO BE FOR THE STATE OF	get Periods at Period THIS ACTION r Project Period ctory progress of the p YEAR d. 5 e. 6 f. 7	TOTAL	0.00 200.000.00 300.000.00 500.000.00	
Baton Rouge, LA 70802-5431 An authorized representative el 1. APPROVED BUDGET (Excludes I Financial Assistance from the Fede II Total project costs including grant I a. Salaries and Wages b. Fringe Benefits c. Total Personnel Costs d Equipment e Supplies f. Travel g. Construction h. Other i. Contractual	Direct Assistance) eral Awarding Agency (funds and all other final	Only Incial participation	II 114.228.00 52.439.00 166.667.00 0.00 10,000.00 0.00 360.000.00	Phone SHOWN IN US 12. AWARD C a. Amount of b. Less Unot c. Less Cum d. AMOUNT 13. Total Fed 14. RECOMM (Subject to th YEAR a. 2 b. 3 c. 4 15. PROGRAMII ALTERNATIVES 4 6 6 16 11. THIS AWARD 11. AWARD 11. AWARD 12. AWARD 13. Total Fed 14. RECOMM (Subject to th) 15. THIS AWARD 16. THIS AWARD 16. THIS AWARD	202-205-6717 SD OMPUTATION Federal Financial Assistance (fro bligated Balance From Prior Budge ulative Prior Award(s) This Budge OF FINANCIAL ASSISTANCE TO eral Funds Awarded to Date for ENDED FUTURE SUPPORT e availability of funds and satisfat TOTAL DIRECT COSTS NCOME SHALL BE USED IN ACCORD WILL DEBUGTION ADDITIONAL COSTS ANATCHING OTHER RESEARCH (Add) Deduct Option OTHER RESEARCH (Add) Deduct Option OTHER RESEARCH (Add) Deduct Option OTHER RESEARCH (Add)	get Periods set Period THIS ACTION r Project Period clory progress of the p YEAR d. 5 e. 6 f. 7	TOTAL TOTAL	0.00 200,000,00 300,000,00 500,000,00 DIRECT COSTS	
Baton Rouge, LA 70802-5431 An authorized representative el 1. APPROVED BUDGET (Excludes I Financial Assistance from the Fede II Total project costs including grant I a. Salaries and Wages b. Fringe Benefits c. Total Personnel Costs d Equipment e. Supplies f. Travel g. Construction h. Other i. Contractual j. TOTAL DIRECT COST k. INDIRECT COSTS	Direct Assistance) eral Awarding Agency (funds and all other final	Only Incial participation	II 114.228.00 52.439.00 166.667.00 0.00 10,000.00 360.000.00 130,000.00 666.667.00 0.00	Phone SHOWN IN US 12. AWARD C a. Amount of b. Less Unot c. Less Cum d. AMOUNT 13. Total Fedd 14. RECOMM (Subject to th YEAR a. 2 b. 3 c. 4 15. PROGRAMI ALTERNATIVES d. d. d. 16. THIS AWARD ONTHE ABOVET	OMPUTATION Federal Financial Assistance (fro bligated Balance From Prior Budge ulative Prior Award(s) This Budge OF FINANCIAL ASSISTANCE To aral Funds Awarded to Date for ENDED FUTURE SUPPORT e availability of funds and satisfat TOTAL DIRECT COSTS INCOME SHALL BE USED IN ACCORD WILLIAM ACDITIONAL COSTS MATCHING OTHER RESEARCH (Add Deduct Option OTHER RESEARCH (Add Deduct OTHER RESE	get Periods set Period THIS ACTION r Project Period clory progress of the p YEAR d. 5 e. 6 f. 7	TOTAL TOTAL	0.00 200,000,00 300,000,00 500,000,00 DIRECT COSTS	
Baton Rouge, LA 70802-5431 An authorized representative el 1. APPROVED BUDGET (Excludes Financial Assistance from the Fede It Total project costs including grant I a. Salaries and Wages b. Fringe Benefits c. Total Personnel Costs d Equipment e. Supplies f. Travel g. Construction h. Other i. Contractual j. TOTAL DIRECT COST	Direct Assistance) eral Awarding Agency (funds and all other final	Only Incial participation	II 114.228.00 52.439.00 166.667.00 0.00 0.00 10,000.00 360.000.00 130,000.00	Phone SHOWN IN US 12. AWARD C a. Amount of b. Less Unot c. Less Cum d. AMOUNT 13. Total Fed 14. RECOMM (Subject to th YEAR a. 2 b. 3 c. 4 15. PROGRAMII ALTERNATIVES a b d d f 16. THIS AWARD ON THE ABOVET OR BY REFEREN	202-205-6717 COMPUTATION Federal Financial Assistance (from prior Budge and Secretary Budge Bu	get Periods set Period THIS ACTION r Project Period clory progress of the p YEAR d. 5 e. 6 f. 7	TOTAL TOTAL	0.00 200,000,00 300,000,00 500,000,00 DIRECT COSTS	
Baton Rouge, LA 70802-5431 An authorized representative el 1. APPROVED BUDGET (Excludes I Financial Assistance from the Fede II Total project costs including grant I a. Salaries and Wages b. Fringe Benefits c. Total Personnel Costs d Equipment e Supplies f. Travel g. Construction h. Other i. Contractual j. TOTAL DIRECT COST k. INDIRECT COSTS	Direct Assistance) eral Awarding Agency (funds and all other final	Only Incial participation	II 114.228.00 52.439.00 166.667.00 0.00 0.00 10,000.00 360.000.00 130,000.00 666.667.00 0.00	Phone SHOWN IN US 12. AWARD C a. Amount of b. Less Unot c. Less Cum d. AMOUNT 13. Total Fede 14. RECOMM (Subject to th YEAR a. 2 b. 3 C. 4 15. PROGRAMII ALTERNATIVES a b b c d d 16. THIS AWARD ON THE ABOVET OR BY REFEREN a b c	202-205-6717 SD OMPUTATION Federal Financial Assistance (from prior Budge and prior Award(s) This Budge of Financial Assistance (from prior Budge and prior Award(s) This Budge of Financial Assistance of Financial Assist	get Periods set Period THIS ACTION T Project Period Clory progress of the p YEAR d. 5 8. 6 1. 7 THE ONE OF THE FOLLOWIN TITED TO, AND AS APPROVIE TERMS AND CONDITIONS HORS if any noted below under	TOTAL G ED BY, THE FEDER INCORPORATED F REMIARKS	DIRECT COSTS b RAL AWARDING AGENCY EITHER DIRECTLY	
Baton Rouge, LA 70802-5431 An authorized representative el 1. APPROVED BUDGET (Excludes I Financial Assistance from the Fede II Total project costs including grant) a. Salaries and Wages b. Fringe Benefits c. Total Personnel Costs d Equipment e Supplies f. Travel g. Construction h. Other i. Contractual j. TOTAL DIRECT COST k. INDIRECT COSTS	Direct Assistance) eral Awarding Agency (funds and all other final	Only Incial participation	II 114.228.00 52.439.00 166.667.00 0.00 10,000.00 360.000.00 130,000.00 666.667.00 0.00	Phone SHOWN IN US 12. AWARD C a. Amount of b. Less Unot c. Less Cum d. AMOUNT 13. Total Fede 14. RECOMM (Subject to th YEAR a. 2 b. 3 c. 4 15. PROGRAMII ALTERNATIVES a b c d d f 16. THIS AWARD ON THE ABOVET OR BY REFEREN a c d in the event there or evant. Accepta	202-205-6717 SD OMPUTATION Federal Financial Assistance (frobligated Balance From Prior Budge Ulative Prior Award(s) This Budge OF FINANCIAL ASSISTANCE TO BE ASSISTANCE TO BE AVAILABILITY OF THE SUPPORT OF AVAILABILITY OF THE SUPPORT OF AVAILABILITY OF THE ASSISTANCE TO BE AVAILABILITY OF THE ASSISTANCE TO BE AVAILABILITY OF THE ASSISTANCE TO THE ASSISTANCE THE ASSISTANCE TO THE ASSISTANCE THE ASSI	get Periods at Period THIS ACTION r Project Period clory progress of the p YEAR d. 5 e. 6 f. 7 ITHONE OF THE FOLLOWIN TED TO, AND AS APPROVIE TERMS AND CONDITIONS TO THE POLICY CONTROL OF THE POLICY CONTROL TO THE POLICY CONTROL OF T	TOTAL RG ED BY, THE FEDER REMARKS s applicable to the 14 grant, the above of	DIRECT COSTS B RAL AWARDING AGENCY EITHER DIRECTLY grant prior of precadence shall	

GRANTS MANAGEMENT OFFICIAL:

Teresa Clouser, Grants Management Officer

409 3rd St SW

Washington, DC 20416-0011 Phone: 2022057371

17.0BJ CLASS 4110	18a, VENDOR CODE 726000736	18b. EIN 726000736	19a. UEI HSHYB6PSMNB7	19b. DUNS 809926868	20, CONG. DIST. 06
FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	AMT ACTION FIN ASST		APPROPRIATION
21. a. 2022.120400DB.506001	b. OITST210004A	c. OITST	d.	\$300,000.00	e.
22. a.	b.	C.	d.		e.
23. a.	b.	C.	d.		e.

1. DATE ISSUED MM/D 08/27/2021	except	1a. SUPERSEDES AWARD NOTICE dated except that any additions or restrictions previously imposed remain in effect unless specifically rescinded				
2. CFDA NO. 59,061 - STATE TRADE	EXPANSION					
3. ASSISTANCE TYPE P	roject Grant	16				
4. GRANT NO. SBAOITST Formerly	210004-01-00	5. TYPE OF AWA	RD			
4a. FAIN SBAOITST2100	04	5a. ACTION TYPE	New			
6. PROJECT PERIOD	MM/DD/YYYY		MM/DD/YYYY			
From	09/30/2021	Through	09/29/2022			
7. BUDGET PERIOD	MM/DD/YYYY		MM/DD/YYYY			
From	09/30/2021	Through	09/29/2022			

Office of Grants Management (OGM)

Small Business Administration 409 3rd St, SW Washington, DC 20416

NOTICE OF AWARD

AUTHORIZATION (Legislation/Regulations) 15 U.S.C. 649(I)

Louisiana State Trade Expansion Program

9a, GRANTEE NAME AND ADDRESS

Economic Development, Louisiana Department Of

617 N 3rd St

Baton Rouge LA 70802-5431

9b. GRANTEE PROJECT DIRECTOR Ms. Jessica Steverson

617 North Third Street

Office of Intl Commerce

Baton Rouge, LA 70802-5431

Phone: 225-342-2537

10a, GRANTEE AUTHORIZING OFFICIAL

Ms. Kathy Blankenship

617 North Third Street

Office of Intl Commerce

Baton Rouge LA 70802-5431

Electronically Signed 09/20/2021

10b. FEDERAL PROJECT OFFICER

Shadetra Robinson

409 3rd St SW

Washington, DC 20416-0011

Phone: 202-285-6472

		ALL	AMOUNTS ARE	SHOWN IN	USD		
11. APP	ROVED BUDGET (Exclu	des Direct Assistance)		12. AWARD	COMPUTATION		
li Total		Federal Awarding Agency Only rant funds and all other financial participation	44.567.00	b. Less Un	of Federal Financial Assistance (fro iobligated Balance From Prior Budg mulative Prior Award(s) This Budge	et Periods	200.000.00 0.00 0.00
a.				d. AMOUN	IT OF FINANCIAL ASSISTANCE T	200,000,00	
b	Fringe Benefits		22 100.00	13. Total Fe	ederal Funds Awarded to Date for	Project Period	200.000.00
c. d.	Total Personnel Co	sts	66.667.00 0.00	14. RECOM (Subject to	oroject)		
e.	Supplies		0.00	YEAR	TOTAL DIRECT COSTS	YEAR	TOTAL DIRECT COSTS
f.	Travel		0.00	a. 2 b. 3		d 5 e 6	
9	Construction	11.44,	0.00	c. 4		f. 7	
h.	Other		120.000.00	15, PROGRAI	M INCOME SHALL BE USED IN ACCORD WI	TH ONE OF THE FOLLOWIN	NG
1.	Contractual		80,000.00	a b	DEDUCTION ADDITIONAL COSTS		b
J.	TOTAL DIRECT CO	OSTS	266 667.00	d :	MATCHING OTHER RESEARCH (Add Deduct Option) OTHER (See REMARKS)		
k.	INDIRECT COSTS		0.00				VED BY, THE FEDERAL AWARDING AGENCY
1.	TOTAL APPROVED B	BUDGET	266.667.00	ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHE OR BY REFERENCE IN THE FOLLOWING: a The grant program legislator; b The grant program regulators; c This grant program regulators and conditions of any protein gellow under REMARKS.			
m.	Federal Share		200.000.00	d	Federal administrative requirements cost or	nciples and audit requiremen	nts applicable to this grant
n.	Non-Federal Share		66,667.00	prevail. Acce	here are conflicting or otherwise inconsiste ptance of the grant terms and conditions is i the grant payment system.		e grant, the above order of precedence shall intee when funds are drawn or otherwise

REMARKS (Other Terms and Conditions Attached -

O No)

FY 2021 award to Louisiana

GRANTS MANAGEMENT OFFICIAL:

Teresa Clouser, Grants Management Officer

409 3rd St SW

Washington, DC 20416-0011

Phone: 2022057371

17.OBJ CLASS	4110	18a. VENDOR CODE	726000736	18b. EIN	726000736	19. DUNS	809926868	20, CONG. DIST.
FY-ACCC	DUNT NO.	DOCUME	NT NO.	ADN	INISTRATIVE CODE	AMT A	CTION FIN ASST	APPROPRIATIO
21. a.20400DB.5	606001.20360.4110.6	b. OITST2	10004A	c.	OITST	d.	\$200.000.00	e.
22. a.		b.		C.		d.		е.
23. a.		b.		C.		d.		e.

DEPARTMENT: Dept. of Economic De-	FOR OPB USE ONLY					
AGENCY: Office of Business Develope	nent		OPB LOG NUM	BER	AGENDA NUMI	BER
SCHEDULE NUMBER: 05-252			14	2	5	
SUBMISSION DATE: 12/22/22			Approval and Authority	/:		
AGENCY BA-7 NUMBER: 5						
HEAD OF BUDGET UNIT: Anne G. Villa	<u> </u>		Approved	by the	Joint Legisla	ative
TITLE: Undersecretary			Comn	nittee o	n the Budge	#
SIGNATURE (Certifies that the information provided			0011111	nition o	ii the budge	L
knowledge)	s orrect and true to the t	est of your	DATE:	20172	· 600	
Charle by 10					6	
MEANS OF FINANCING	CURRE	NT	ADJUSTMENT		REVISED	
	FY 2022-2	023	(+) or (-)		FY 2022-20	23
GENERAL FUND BY:			i de la constanta de la consta		and the desired and the	
DIRECT	33,762,808		\$0		\$33,762,80	
INTERAGENCY TRANSFERS		125,000		\$0		125,000
FEES & SELF-GENERATED	7,107,024			\$0		107,024
Regular Fees & Self-generated	3,782,998			\$0		3,782,998
Subtotal of Fund Accounts from Page 2	3,324,026		\$0			3,324,026
STATUTORY DEDICATIONS	\$6,024,415		\$0		\$6,	024,415
[Select Statutory Dedication]		\$0	\$0			
[Select Statutory Dedication]		\$0	\$0		\$	
Subtotal of Dedications from Page 2		\$6,024 415	\$0		\$6,024,4	
FEDERAL	\$2	2,080,115	\$27,108,720		\$29,188,835	
TOTAL	\$49	9,099,362	\$27,108,720		\$76,208,08	
AUTHORIZED POSITIONS		78	0		7	
AUTHORIZED OTHER CHARGES		0		4		
NON-TO FTE POSITIONS		1		0		1
TOTAL POSITIONS		79		4	1	
PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
Business Development	\$46,966,687	65	\$0	0	\$46,966,687	65
Business Incentives	\$2,132,675	14	\$27,108,720	4	\$29,241,395	18
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	-
						0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
Subtotal of programs from Page 2	\$0	0	\$0	0	\$0	0
TOTAL	\$49,099,362	79	\$27,108,720	4	\$76,208,082	83

BA-7 FORM (07/05/2022) Page 1

DEPARTMENT: Dept. of Economic Development	FOR OPB (FOR OPB USE ONLY		
AGENCY: Office of Business Development	OPB LOG NUMBER AGENDA NUMBE			
SCHEDULE NUMBER: 05-252				
SUBMISSION DATE: 12/22/22	ADDENDUM	TO PAGE 1		
AGENCY BA-7 NUMBER: 4	ADDENDOM	TO PAGE (

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.

The subtotal will automatically be transferred to Page 1.

MEANS OF FINANCING	CURRENT FY 2022-2023	ADJUSTMENT (+) or (-)	REVISED FY 2022-2023
GENERAL FUND BY:			
FEES & SELF-GENERATED	3,782,998	\$0	
Louisiana Entertainment Development Dedicated Fund Account (EDHA)	3,324,026	\$0	\$3,324,026
(Select Fund Account)	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$7,107,024	\$0	\$3,324,026
STATUTORY DEDICATIONS			
Marketing Fund (EDM)	4,000,000	\$0	\$4,000,000
Small Business Innovation Retention Fund (EDI)	1,105,000	\$0	\$1,105,000
Small Business Innovation Recruitment Fund (EDJ)	500,000	\$0	\$500,000
Small Business Innovation Fund (EDK)	150,000	\$0	\$150,000
Louislana Economic Development Fund (ED6)	269,415	\$0	\$269,415
[Select Statutory Dedication]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$6,024,415	\$0	\$6,024,415

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	О	\$0	0
	\$0	0	\$0	0	\$0	. 0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
SUBTOTAL (to Page 1)	\$0	0	\$0	0	\$0	0

PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT

1. Identify and explain the programmatic impacts (positive or negative) that will result from the approval of this BA-7

Louisiana's allocation of up to \$\frac{1}{2}\$ 13M from the Department of the Treasury. State Small Business Credit Initiative (SSBCI) initiative will assist with the access to capital for the start-up, growth and retention of Louisiana small businesses statewide. This capital will be in the form of both debt and equity programs. The equity programs will be administered by venture and seed capital organizations. The debt programs will be utilized by participating financial institutions. These programs will utilize the SSBCI funds to increase access to credit and capital to direct a greater concentration on those small businesses, and to reach, identify and promote small business growth in low and moderate income communities, in minority communities, in other underserved communities, and to small businesses owned by Socially and Economically Disadvantaged individuals statewide. Financial institutions, Louisiana Community Development Financial institutions (CDFIs) and other qualified landers can participate in these programs to provide additional access to eligible borrowers. The placement of funds within a venture capital or seed fund with assist in the support of private financing through investments to create and grow start-up and early stage businesses and expans on of existing small businesses.

Complete the following information for each objective and related performance indicators that will be affected by this
request. (Note: Requested adjustments may involve revisions to existing objectives and performance indicators or
creation of new objectives and performance indicators. Repeat this portion of the request form as often as
necessary.)

!		PERF	ORMANCE STAN	IDARD
LEVEL	PERFORMANCE INDICATOR NAME	CURRENT	ADJUSTMENT	REVISED
		FY 2022-2023	(+) OR (-)	FY 2022-202
S	Collateral Support Program -	0	231,000	231,000
S	Micro Loan Program	0	234,147	234,147
			······································	
				www

JUST# ICATION FOR ADJUSTMENT(S) Explain the necessity of the adjustment(s) The two new programs will become operational within the first quarter of 2023

3 Briefly explain any performance impacts other than or in addition to effects on objectives and performance indicators. (For example: Are there any anticipated direct or indirect effects on program management or service recipients? Will this 8A-7 have a positive or negative impact on some other program or agency?)

N/A

OBJECTIVE:

4. If there are no performance impacts associated with this BA-7 request, then fully explain this tack of performance impact.

N/A

5 Describe the performance impacts of failure to approve this BA-7 (Be specific Relate performance impacts to objectives and performance indicators)

NΑ

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds? Federal Funds - \$27,108,720 Department of the Treasury, State Small Business Credit Initiative (SSBCI) established by the Small Business Jobs Act of 2010 amended by the American Rescue Plan Act of 2021 (ARPA). No General Fund match is required.- 100% Federal Funds. See attached for further detail.

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING OR EXPENDITURE	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:					
DIRECT	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0
FEDERAL	\$27,108,720	\$0	\$0	\$0	\$0
TOTAL	\$27,108,720	\$0	\$0	\$0	\$0

3. If this action requires additional personnel, provide a detailed explanation below: Four Other Charges Business Development Officer 2 positions are requested to administer the program. This program is initially authorized for seven years. These positions are 100% Federal Funds. Note: The program allows Administrative costs to be allocated up to 5%.

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.

The SSBCI application has been approved and funds will be received within 5 days after sending the fully executed Allocation Agreement. The US Treasury requires state jurisdictions to have their programs position for application within 90 days of their approval. The deposit from the US Treasury is \$32,859,055, however, it is anticipated that only \$27,108,720 will be expended by 6/30/22. The balance will be appropriated in FY24.

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52. N/A

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME:	Business Deve	lopment			······································		
MEANS OF FINANCING:	CURRENT	REQUESTED	REVISED	ADJ	USTMENT OUT	EAR PROJECT	IONS
REARS OF FINANCING:	FY 2022-2023	ADJUSTMENT	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027
GENERAL FUND BY:			!				
Direct	32,918,103	\$0	\$32,918,103	\$0	\$0	\$0	\$0
Interagency Transfers	125,000	\$0	\$125,000	\$0	\$0	\$0	\$0
Fees & Self-Generated *	5,819,054	\$0	\$5,819,054	\$0	\$0	\$0	\$0
Statutory Dedications **	6,024,415	\$0	\$6,024,415	\$0	\$0	\$0	\$0
FEDERAL FUNDS	2,080,115		\$2,080,115	\$0	\$0	\$0	\$0
TOTAL MOF	\$46,966,687	\$0	\$46,966,687	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	5,094,399	\$0	\$5,094,399	\$0	\$0	\$0	\$0
Other Compensation	15,000	\$0	\$15,000	\$0	\$0	\$0	\$0
Related Benefits	2,627,627	\$0	\$2,627,627	\$0	\$0	\$0	\$0
Travel	476,602	\$0	\$476,602	\$0	\$0	\$0	\$0
Operating Services	213,771	\$0	\$213,771	\$0	\$0	\$0	\$0
Supplies	25,817	\$0	\$25,617	\$0	\$0	\$0	\$0
Professional Services	9,273,362		\$9,273,362	\$0	\$0	\$0	\$0
Other Charges	29 178 114		\$29,178,114	\$0	\$0	\$0	\$0
Debt Services	so	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	62,195	\$0	\$62,195	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$46,966,687	\$0	\$46,966,687	\$0	\$0	\$0	\$0
POSITIONS					H-Aptorio Air despendiente qui municipal		
Classified	27	0	27	0	0	0	0
Unclassified	37	0	37	0	0	0	0
TOTAL T.O. POSITIONS	64	0	64	0	l 0	0	0
Other Charges Positions	0	0	o	0	0	0	ō
Non-TO FTE Positions	1	0	1	0	ō	0	0
TOTAL POSITIONS	65	0	65	 	0	0	0
*Dedicated Fund Accounts:			The state of the s				
Reg. Fees & Self-generated	2,495,028	\$0	\$2,495,028	\$0	\$0	\$0	\$0
Louisiana Entertainment Development Dedicated Fund	3,324,026	\$0	\$3,324,026	\$0	\$ 0	\$0	\$0
Account (EDHA) [Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:							Y Y
Marketing Fund (EDM)	4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0
Small Business Innovation Relention Fund (EDI)	1,105,000	\$0	\$1,105,000	\$0	\$0	\$0	\$0
Small Business Innovation Recruitment Fund (EDJ)	500,000	\$0	\$500,000	\$0	\$0	\$0	\$0
Small Business Innovation Fund (EDK)	150,000	\$0	\$150,000	\$0	\$0	\$0	\$0
Louisiana Economic Development Fund (ED6)	269,415	\$0	\$2 69 ,415	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	45	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication] [Select Statutory Dedication]	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: Business Development

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self- Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$0	\$0	\$0
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$C	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$ 0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	***************************************	\$(
Debt Services	\$0	\$0	\$0	\$0	\$0	\$(
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$(
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$(
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$(
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$(
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$(
POSITIONS		<u> </u>	7401-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-			
Classified	0	0	0	0	0	(
Unclassified	0	0	0	0	0	(
TOTAL T.O. POSITIONS	0	0	0	0	0	(
Other Charges Positions	0	0	. 0	0	0	(
Non-TO FTE Positions	0	. 0	0	0	0	(
TOTAL POSITIONS	0	0	0	0	0	

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 2 NAME:	Business Incer	ITIVOS					······································	
MEANS OF FRIANCING	CURRENT REQUESTED REVISED			ADJUSTMENT OUTYEAR PROJECTIONS				
MEANS OF FINANCING:	FY 2022-2023	ADJUSTMENT	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	FY 2026-2027	
GENERAL FUND BY:						······		
Direct	844,705	\$0	\$844,705	\$0	\$0	\$0	\$0	
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fees & Self-Generated *	1,287,970	\$0	\$1,287,970	\$0	\$0	\$0	\$0	
Statutory Dedications **	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL FUNDS	\$0	\$27,108,720	\$27,108,720	\$0	\$0	\$0	\$0	
TOTAL MOF	\$2,132,675	\$27,108,720	\$29,241,395	\$0	\$0	\$0	\$0	
EXPENDITURES:				t consequence of the property of the consequence of				
Salaries	1,020,069	\$0	\$1,020,069	\$0	\$0	\$0	\$0	
Other Compensation	-	\$0	\$0	\$0	\$0	\$0	\$0	
Related Benefits	506,090	\$0	\$506,090	\$0	\$0	\$0	\$0	
T <i>r</i> avel	37,191	\$0	\$37,191	\$0	\$0	\$0	\$0	
Operating Services	123,498	\$0	\$123,498	\$0	\$0	\$0	\$0	
Supplies	5,891	\$0	\$5,891	\$0	\$0	\$0	\$0	
Professional Services	197,494	\$0	\$197,494	\$0	\$0	\$0	\$0	
Other Charges	217,544	\$27,108,720	\$27,328,264	\$0	\$0	\$0	\$0	
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Interagency Transfers	24,898	\$0	\$24,898	\$0	\$0	\$0	\$0 \$0	
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	
Major Repairs	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	
UNALLOTTED	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0		
TOTAL EXPENDITURES	\$2,132,675	\$27,108,720	\$29,241,395	\$0	\$0	\$0 \$0	\$0 \$0	
POSITIONS	42,102,010	\$27,100,120	ψεσ,5-7 1,000	30	40	30	30	
				<u></u>			T	
Classified	14	0	14	0	0	0	0	
Unclassified	0	0	0	0	0	0	0	
TOTAL T.O. POSITIONS	14	0	14	0	0	0	0	
Other Charges Positions	0	4	4.	0	0	0	0	
Non-TO FTE Positions	0	0	0	0	0	0	0	
TOTAL POSITIONS	14	4	18	0	0	0	0	
*Dedicated Fund Accounts:					,			
Reg. Fees & Self-generated Louisiana Entertainment	1,287,970	\$0	\$1,287,970	\$0	\$0	\$0	\$0	
Development Dedicated Fund Account (EDHA)	\$0		\$0	\$0	\$0	\$0	\$0	
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
**Statutory Dedications:								
Louislana Economic Davelopment Fund (ED6)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Rapid Response Fund (EDR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Marketing Fund (EDM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
[Select Statutory Dedication]	\$0 \$0	\$0 #0	\$0	\$0	\$0	\$0	\$0	
[Select Statutory Dedication] [Select Statutory Dedication]	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
[Select Statutory Dedication]	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 2 NAME:

Business Incentives

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self- Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$0	\$27,108,720	\$27,108,720
EXPENDITURES:						99 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0		\$0	\$27,108,720	\$27,108,720
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$ 0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$27,108,720	\$27,108,720
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS				171431111111111111111111111111111111111		10 15 y
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	4	4
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0 [0	0	0	4	4

BA-7 QUESTIONNAIRE

GENERAL PURPOSE

1. This BA-7 is to appropriate funds received from the Department of Treasury for the State Small Business Credit Initiative Program (SSBCI).

2. REVENUES

(Explain the Means of Financing. Provide details including Source, authority to spend, etc.)

Federal Funds - \$27,108,720 Department of the Treasury, State Small Business Credit Initiative (SSBCI) established by the Small Business Jobs Act of 2010 amended by the American Rescue Plan Act of 2021 (ARPA). This is a partial amount of a potential allocation of \$113,071,405. Access to the remaining funds will be based on performance. The Allocation Agreement was signed by both parties on December 16, 2022.

- 3. If STATE GENERAL FUND
 - N/A
- 4. If IAT
 - N/A
- 5. If Self-Generated Revenues
 - N/A
- 6. If Statutory Dedications
 - N/A
- 7. If Interim Emergency Board Appropriations
 - N/A
- 8. If Federal Funds

\$32,859,005 from the Department of the Treasury (first tranche) is being deposited, but only \$27,108,720 is requested for FY23. The balance will be appropriated in FY24.

- 9. All Grants:
 - N/A

EXPENDITURES

- Funds are appropriated in the Other Charges category to support the approved programs:
 - o Louisiana Collateral Support Program
 - o Louisiana Small Business Loan Guaranty Program
 - Louisiana Micro Loan Program
 - o Louisiana Seed Capital Program
 - Louisiana Venture Capital Program

OTHER

Kathy Blankenship

Deputy Undersecretary, Office of Management and Finance Louisiana Economic Development Kathy.Blankenship@LA.GOV 225.342.9658

Anne G. Villa, CEcD

Undersecretary Louisiana Economic Development Anne.Villa@LA.GOV

SUPPLEMENTAL INFORMATION

STATE SMALL BUSINESS CREDIT INITIATIVE (SSBCI)

(What is the source of funding (if other than General Fund (Direct)? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7.

What are the expenditure restrictions of the funds?

Louisiana has been awarded up to \$113M for the State Small Business Credit Initiative, of which the first tranche is \$32,859,005. The State Small Business Credit Initiative provides federal resources to state programs that support private sector loans and investments to creditworthy small businesses that are unable to access the capital they need to expand and create jobs. This program will put substantial federal funding into capital programs for small businesses and entrepreneurs most in need of support in our state.

Federal Funds – \$27,108,720 (amount anticipated to be expended by June 30, 2023) — Department of the Treasury, State Small Business Credit Initiative (SSBCI) established by the Small Business Jobs Act of 2010 amended by the American Rescue Plan Act of 2021 (ARPA). This initial payment will be made in 3 direct deposit payments and is composed of a main capital allocation of \$22,701,694.00, a very small business allocation of \$1,805,160.00, and a SEDI allocation of \$8,352,201.00. Treasury generally expects to make initial payments within five business days after sending the fully executed Allocation Agreement. Note: the balance of the \$32,859,005 will be appropriated in FY24.

Use of Funds: All funds provided by Treasury to Louisiana may only be used as described in Section 3.3 of the Allocation Agreement. Any other use of these funds is prohibited. Treasury will periodically review Louisiana to verify compliance with this requirement. The funds will be administered by the Louisiana Economic Development Corporation (LEDC). LED will work with participating equity funds and financial institutions to disburse SSBCI funds via Louisiana's five small business support programs:

- Venture Capital (LVCP) and Seed Capital (LSCP), which provide equity support for small businesses by investing as a limited partner to create and grow start-up businesses.
- Micro Lending (MLP), which establishes a revolving loan fund with qualifying lenders to assist very small businesses with start-up or expansion financing needs.
- Collateral Support (CSP) and Small Business Loan Guaranty (SBLGP) programs, which establish pledged collateral accounts where a shortfall may exist, or provide a state guarantee to reduce risk for business development or expansion financing.

The bulk of the \$113 million – up to \$91.5 million – is allocated to the venture capital and seed programs. Disbursement of the full amount is dependent on hitting federal funding benchmarks for very small businesses (VSBs) and socially and economically disadvantaged individuals (SEDIs) whose access to capital may have been limited in the past.

By working through established LED programs whose rules were developed earlier this year to comply with SSBCI guidelines, the state hopes it can get federal dollars into the hands of Louisiana business owners and entrepreneurs as efficiently as possible. Details of each

program's eligibility, program rules, application process, providers, and FAQ's can be found at www.LouisianaSSBCI.com

Details of each program's eligibility, program rules, application process, providers, and FAQ's can be found at www.LouisianaSSBCI.com

A brief overview is provided below:

Program Type	Description	Details / Benefits
Micro Lending (MLP)	Establishes a revolving loan fund with Louisiana Community Development Financial Institutions (CDFIs) and other qualifying lenders, to provide financial assistance to very small businesses with either start-up or expansion business needs.	Smaller financing needs: \$1,000 - \$100,000
Collateral Support (CSP)	Establishes pledged cash collateral accounts with participating institutions to enhance loan collateral for those businesses where a collateral shortfall exists.	Up to \$250,000 cash collateral support, \$1 million max loan
Small Business Loan Guaranty (SBLG)	Provides a loan guaranty to banks and other small business lenders on the loans to Louisiana-based small businesses to help with their business development or expansion needs.	Up to 80% or \$1.5 million max guaranty
Seed Capital	Funds placed with a venture capital fund to assist in the support of private financing through investments to create and grow start-up and early stage businesses.	1:1 Match, max \$5 million/fund
Venture Capital	Funds within a venture capital fund to assist in the support of private financing through investments for the expansion of small businesses.	4:1 Match on for- profits, max \$10 million/fund 2:1 Match on nonprofit



NEWS

12.06.22

U.S. Treasury Awards Louisiana up to \$113 Million to Support Small Business Growth

State Small Business Credit Initiative will increase access to capital and promote entrepreneurship, especially in underserved communities

BATON ROUGE, La. - On Tuesday, the U.S Treasury announced it has approved Louisiana's application for up to \$113 million in federal support for small business owners and entrepreneurs as part of the \$10 billion State Small Business Credit Initiative (SSBCI).

SSBCI was first established in 2010 as a way for the federal government to help states support small businesses that were creditworthy but unable to access capital they need to expand and create jobs. The American Rescue Plan Act of 2021 reauthorized and expanded SSBCI to promote entrepreneurship, especially in traditionally underserved communities as they emerge from the pandemic.

"This award of up to \$113 million is significant news for our entrepreneurs and small business owners in Louisiana, especially in communities that have historically struggled to attract business capital and investment," Gov. John Bel Edwards said. "Small businesses have long been the backbone of our economy in Louisiana, and they bore some of the most challenging economic burdens since the onset of the COVID-19 pandemic. This program will put substantial federal funding into capital programs for small businesses and entrepreneurs most in need of support in our state."

When Treasury issued SSBCI application guidelines to the 50 states last November, Gov. Edwards designated Louisiana Economic Development to administer the program via the Louisiana Economic Development Corporation (LEDC). LED will work with participating equity funds and financial institutions to disburse SSBCI funds via Louisiana's five small business support programs:

Venture Capital (LVCP) and Seed Capital (LSCP), which provide equity support for small businesses by investing as a limited partner to create and grow start-up businesses.

Micro Lending (MLP), which establishes a revolving loan fund with qualifying lenders to assist very small businesses with start-up or expansion financing needs.

Collateral Support (CSP) and Small Business Loan Guaranty (SBLGP) programs, which establish pledged collateral accounts where a shortfall may exist, or provide a state guarantee to reduce risk for business development or expansion financing.

Louisiana's allocation is nearly nine times larger than the \$13.2 million it received in the 2010 initiative. The bulk of the \$113 million – up to \$91.5 million – is allocated to the venture capital and seed programs. Disbursement of the full amount is dependent on hitting federal funding benchmarks for very small businesses (VSBs) and socially and economically disadvantaged individuals (SEDIs) whose access to capital may have been limited in the past.

"This is a historic investment in entrepreneurship, small business growth and innovation through the American Rescue Plan that will help reduce barriers to capital access for traditionally underserved communities," Secretary of the Treasury Janet L. Yellen said. "I'm excited to see how SSBCI funds will promote equitable economic growth in Louisiana and across the country."

By working through established LED programs whose rules were developed earlier this year to comply with SSBCI guidelines, the state hopes it can get federal dollars into the hands of Louisiana business owners and entrepreneurs as efficiently as possible.

"This major award of federal dollars should prime the pump for a surge in small business investment across Louisiana, with a special focus on our underserved communities," LED Secretary Don Pierson said. "LED looks forward to supporting our banks, financial institutions and the networks that support start-ups and facilitate small business investments. This new capital will also provide participating lenders with flexible funds for disbursement to socially and economically disadvantaged individuals. In partnership with the U.S. Treasury, Louisiana now has opportunities through SSBCI funding that are indeed very significant."

Like the initial round of SSBCI, which concluded in 2017, the American Rescue Plan Act of 2021 has authorized the new initiative for seven additional years. Approval of Louisiana's allocation is an important but early step. The process of qualifying and opting in as a participating provider will be ongoing for several months; the same is true of application processes, which vary by program, fund and lender, and may evolve over time.

All of the latest developments about the program – including eligibility criteria, rules, application FAQs and provider contact info that will be updated as new providers opt into the program – can be viewed at LouisianaSSBCI.com (https://www.opportunitylouisiana.gov/small-business/SSBCI).

"We feel it is important to think of this new round of SSBCI funding as a marathon, not a sprint," said LED Assistant Secretary Brenda Guess, who is directing the state's SSBCI administrative efforts. "LED has collaborated for the past year with federal, public and private partners committed to maximizing its impact, and much work remains to be done. We encourage small business owners, and prospective new ones, to fully explore SSBCI's benefits and take advantage of the once-in-a-generation opportunity it represents."

To receive email updates about the latest SSBC! news and information, click here (https://signup.opportunitylouisiana.gov/email-sign-up) and check the SSBCI box. If you have a question for the Louisiana SSBCI team, email LEDSSBCI2@la.gov (mailto:LEDSSBCI2@la.gov).

About SSBCI

The State Small Business Credit Initiative provides federal resources to state programs that support private sector loans and investments to creditworthy small businesses that are unable to access the capital they need to expand and create jobs. Learn more at Treasury.gov (https://home.treasury.gov/policy-issues/smallbusiness-programs/state-small-business-credit-initiative-ssbci).

About LED

Louisiana Economic Development is responsible for strengthening the state's business environment and creating a more vibrant economy. It is the only state agency in the U.S. accredited by the International Economic Development Council, boasting award-winning programs (https://www.ledannualreport.com/sections/award-winning-economic-development) like LED FastStart, rated the No. 1 customized workforce training program in the U.S. 13 years in a row. In 2021 (https://www.ledannualreport.com/), LED attracted 64 new economic development projects representing over 18,100 new direct and indirect jobs, 9,700 retained jobs and more than \$20.5 billion in new capital investment. Explore how LED cultivates jobs and economic opportunity for the people of Louisiana and

employers of all sizes at OpportunityLouisiana.com (https://www.opportunitylouisiana.com/).

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