



John Bel Edwards
GOVERNOR

Jay Dardenne
COMMISSIONER OF ADMINISTRATION

State of Louisiana

Division of Administration
Office of Planning and Budget

MEMORANDUM

DATE: July 8, 2019

TO: Mr. Barry Dussé
Mr. Afranie Adomako
Mr. Manfredo Dix
Ms. Barbara Goodson
Ms. Sherry Phillips-Hymel
Mr. John Carpenter
Mr. Patrick Goldsmith

FROM: Ternisa Hutchinson
Deputy Director

RE: June Mid-Year Adjustment Tracking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of Act 2, the General Appropriations Act, other Appropriation Acts and Non-appropriated requirements of the 2018 Second Extraordinary Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

Note: Items in bold type are changes from the previous report.

1. All BA-7s approved (in-house and by Budget Committee) and entered into the Advantage Financial System (AFS) as of **June 30, 2019** are included in this report.
2. Adjustments have been made for all amendments.
3. Vetoes, if applicable, have been reduced from the appropriate departments.
4. Contingent appropriations are not included in these numbers. The contingent appropriation will be effective when the contingency is satisfied.
5. The enclosed "Approved June BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.
6. Carryforward BA-7s - These funds are carried forward from FY 17-18 into FY 18-19 due to the existence of bona fide liabilities in FY 17-18.

COMPARISON: Fiscal Year 2018-2019 Prior Month vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	<u>May</u> <u>2018-2019</u>	<u>June</u> <u>2018-2019</u>	<u>June</u> <u>Over/(Under)</u> <u>May</u>	<u>Percentage</u> <u>Change</u>
STATE GENERAL FUND, DIRECT	\$9,623.7	\$9,898.1	\$274.3	2.85%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$2,850.1	\$2,869.3	\$19.1	0.67%
STATUTORY DEDICATIONS	\$4,324.7	\$4,362.0	\$37.3	0.86%
TOTAL STATE FUNDS	\$16,798.6	\$17,129.3	\$330.7	1.97%
FEDERAL FUNDS	\$14,154.2	\$14,263.2	\$108.9	0.77%
GRAND TOTAL	\$30,952.8	\$31,392.5	\$439.7	1.42%
TOTAL AUTHORIZED T.O. POSITIONS	33,571	33,571	0	0.00%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,828	1,828	0	0.00%
TOTAL NON-TO FTE POSITIONS	1,504	1,504	0	0.00%
TOTAL POSITIONS	36,903	36,903	0	0.00%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2018-2019 Prior Month vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	<u>May</u> <u>2018-2019</u>	<u>June</u> <u>2018-2019</u>	<u>June</u> <u>Over/(Under)</u> <u>May</u>	<u>Percentage</u> <u>Change</u>
Total Double Counts				
Ancillary Self-Generated	\$1,572,404,098	\$1,573,601,873	\$1,197,775	0.08%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$14,321,948	\$14,321,948	\$0	0.00%
Louisiana Public Defender Fund	\$34,540,143	\$34,540,143	\$0	0.00%
Indigent Parent Representation Fund	\$979,680	\$979,680	\$0	0.00%
Indigent Parent Representation Fund	\$705,889	\$705,889	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$28,500	\$28,500	\$0	0.00%
Innocence Compensation Fund	\$321,387	\$321,387	\$0	0.00%
State Emergency Response Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Health Trust Fund	\$5,330,000	\$5,330,000	\$0	0.00%
Medicaid Trust Fund	\$1,777,820	\$1,777,820	\$0	0.00%
Interagency Transfers	\$1,604,232,393	\$1,688,708,121	\$84,475,728	5.27%
Total Double Counts	\$3,235,991,858	\$3,321,665,361	\$85,673,503	2.65%

General Fund
Prior Month Vs. Current Month
FY 2018-2019

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$135,165,035	2,495	\$170,090,850	2,495	\$34,925,815	0	25.84%	0.00%
Veterans Affairs	\$5,592,418	843	\$6,272,418	843	\$680,000	0	12.16%	0.00%
Secretary of State	\$56,003,629	311	\$52,971,914	311	(\$3,031,715)	0	-5.41%	0.00%
Attorney General	\$17,520,088	529	\$17,520,088	529	\$0	0	0.00%	0.00%
Lieutenant Governor	\$1,041,842	15	\$1,041,842	15	\$0	0	0.00%	0.00%
State Treasurer	\$0	59	\$0	59	\$0	0	0.00%	0.00%
Public Service Commission	\$0	98	\$0	98	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$18,300,151	612	\$18,300,151	612	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$0	225	\$0	225	\$0	0	0.00%	0.00%
Economic Development	\$20,063,613	113	\$20,413,613	113	\$350,000	0	1.74%	0.00%
Culture, Rec. & Tourism	\$32,960,531	701	\$32,960,531	701	\$0	0	0.00%	0.00%
Trans. & Development	\$0	4,260	\$0	4,260	\$0	0	0.00%	0.00%
Corrections Services	\$504,803,318	4,922	\$523,093,318	4,922	\$18,290,000	0	3.62%	0.00%
Public Safety Services	\$51,504	2,638	\$88,504	2,638	\$37,000	0	71.84%	0.00%
Youth Services	\$111,686,001	976	\$108,686,001	976	(\$3,000,000)	0	-2.69%	0.00%
Health & Hospitals	\$2,482,536,143	7,833	\$2,489,109,227	7,833	\$6,573,084	0	0.26%	0.00%
Children & Family Services	\$193,377,419	3,693	\$198,804,452	3,693	\$5,427,033	0	2.81%	0.00%
Natural Resources	\$8,743,801	310	\$8,743,801	310	\$0	0	0.00%	0.00%
Revenue & Taxation	\$0	733	\$0	733	\$0	0	0.00%	0.00%
Environmental Quality	\$0	702	\$0	702	\$0	0	0.00%	0.00%
Workforce Commission	\$8,252,219	1,060	\$8,252,219	1,060	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$0	908	\$0	908	\$0	0	0.00%	0.00%
Civil Service	\$5,343,846	174	\$5,384,096	174	\$40,250	0	0.75%	0.00%
Retirement	\$0	-	\$30,805,321	-	\$30,805,321	0	0.00%	0.00%
Higher Education	\$1,014,826,798	-	\$1,026,226,070	-	\$11,399,272	0	1.12%	0.00%
Other Education	\$45,820,886	820	\$46,386,824	820	\$565,938	0	1.24%	0.00%
Dept. of Education	\$3,586,184,156	657	\$3,591,332,582	657	\$5,148,426	0	0.14%	0.00%
Health Care Services Division	\$24,427,906	-	\$30,478,413	-	\$6,050,507	0	24.77%	0.00%
Other Requirements	\$557,721,585	-	\$572,281,867	-	\$14,560,282	0	2.61%	0.00%
General App. Bill	\$8,830,422,889	35,687	\$8,959,244,102	35,687	\$128,821,213	0	1.46%	0.00%

General Fund
Prior Month Vs. Current Month
FY 2018-2019

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$0	1,216	\$202,225	1,216	\$202,225	0	0.00%	0.00%
Non-Appropriated	\$513,973,375	-	\$512,650,513	-	(\$1,322,862)	0	-0.26%	0.00%
Judicl App. Bill	\$153,530,944	-	\$156,080,944	-	\$2,550,000	0	1.66%	0.00%
Leg. App. Bill	\$62,472,956	-	\$62,472,956	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$63,349,760	-	\$207,424,339	-	\$144,074,579	0	227.43%	0.00%
Other App. Bills & Requirements	\$793,327,035	1,216	\$938,830,977	1,216	\$145,503,942	0	18.34%	0.00%
Total State Requirements	\$9,623,749,924	36,903	\$9,898,075,079	36,903	\$274,325,155	0	2.85%	0.00%

Total Means of Financing
Prior Month Vs. Current Month
FY 2018-2019

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$2,545,537,756	2,495	\$2,586,763,766	2,495	\$41,226,010	0	1.62%	0.00%
Veterans Affairs	\$71,544,901	843	\$72,990,101	843	\$1,445,200	0	2.02%	0.00%
Secretary of State	\$90,358,748	311	\$87,327,033	311	(\$3,031,715)	0	-3.36%	0.00%
Attorney General	\$71,957,217	529	\$73,283,304	529	\$1,326,087	0	1.84%	0.00%
Lieutenant Governor	\$7,212,197	15	\$7,212,197	15	\$0	0	0.00%	0.00%
State Treasurer	\$11,639,368	59	\$11,639,368	59	\$0	0	0.00%	0.00%
Public Service Commission	\$9,722,536	98	\$9,722,536	98	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$73,306,663	612	\$74,290,663	612	\$984,000	0	1.34%	0.00%
Commissioner of Insurance	\$31,878,205	225	\$31,878,205	225	\$0	0	0.00%	0.00%
Economic Development	\$49,129,804	113	\$49,479,804	113	\$350,000	0	0.71%	0.00%
Culture, Rec. & Tourism	\$91,299,693	701	\$91,299,693	701	\$0	0	0.00%	0.00%
Trans. & Development	\$637,481,619	4,260	\$637,481,619	4,260	\$0	0	0.00%	0.00%
Corrections Services	\$571,465,367	4,922	\$589,755,367	4,922	\$18,290,000	0	3.20%	0.00%
Public Safety Services	\$478,056,078	2,638	\$493,614,647	2,638	\$15,558,569	0	3.25%	0.00%
Youth Services	\$125,462,265	976	\$122,462,265	976	(\$3,000,000)	0	-2.39%	0.00%
Health & Hospitals	\$14,070,928,617	7,833	\$14,163,520,013	7,833	\$92,591,396	0	0.66%	0.00%
Children & Family Services	\$779,223,704	3,693	\$785,224,711	3,693	\$6,001,007	0	0.77%	0.00%
Natural Resources	\$59,863,158	310	\$59,958,607	310	\$95,449	0	0.16%	0.00%
Revenue & Taxation	\$105,649,842	733	\$105,749,842	733	\$100,000	0	0.09%	0.00%
Environmental Quality	\$137,257,945	702	\$134,830,229	702	(\$2,427,716)	0	-1.77%	0.00%
Workforce Commission	\$288,273,138	1,060	\$288,273,138	1,060	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$176,572,698	908	\$176,572,698	908	\$0	0	0.00%	0.00%
Civil Service	\$21,022,685	174	\$21,062,935	174	\$40,250	0	0.19%	0.00%
Retirement	\$0	-	\$30,805,321	-	\$30,805,321	0	0.00%	0.00%
Higher Education	\$2,741,893,163	-	\$2,805,290,544	-	\$63,397,381	0	2.31%	0.00%
Other Education	\$102,871,360	820	\$103,173,427	820	\$302,067	0	0.29%	0.00%
Dept. of Education	\$5,376,183,272	657	\$5,414,657,718	657	\$38,474,446	0	0.72%	0.00%
Health Care Services Division	\$62,243,427	-	\$65,468,777	-	\$3,225,350	0	5.18%	0.00%
Other Requirements	\$876,987,614	-	\$903,154,516	-	\$26,166,902	0	2.98%	0.00%
General App. Bill	\$29,665,023,040	35,687	\$29,996,943,044	35,687	\$331,920,004	0	1.12%	0.00%

**Total Means of Financing
Prior Month Vs. Current Month
FY 2018-2019**

Department Name:	May		June		June Over/(Under) May		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$2,343,582,618	1,216	\$2,343,582,618	1,216	\$0	0	0.00%	0.00%
Non-Appropriated	\$568,731,317	-	\$567,408,455	-	(\$1,322,862)	0	-0.23%	0.00%
Judicl App. Bill	\$173,164,719	-	\$175,714,719	-	\$2,550,000	0	1.47%	0.00%
Leg. App. Bill	\$96,851,515	-	\$96,851,515	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$1,341,478,643	-	\$1,533,657,097	-	\$192,178,454	0	14.33%	0.00%
Other App. Bills & Requirements	\$4,523,808,812	1,216	\$4,717,214,404	1,216	\$193,405,592	0	4.28%	0.00%
Total State Requirements	\$34,188,831,852	36,903	\$34,714,157,448	36,903	\$525,325,596	0	1.54%	0.00%

COMPARISON: Fiscal Year 2018-2019 Appropriated vs. Current Month
Total Funding and Positions
(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	<u>Appropriated 2018-2019</u>	<u>June 2018-2019</u>	<u>June Over/(Under) Appropriated</u>	<u>Percentage Change</u>
STATE GENERAL FUND, DIRECT	\$9,560.1	\$9,898.1	\$338.0	3.54%
STATE GENERAL FUND BY:				
FEES AND SELF-GENERATED REVENUES	\$2,837.9	\$2,869.3	\$31.4	1.11%
STATUTORY DEDICATIONS	\$4,260.2	\$4,362.0	\$101.8	2.39%
TOTAL STATE FUNDS	\$16,658.1	\$17,129.3	\$471.2	2.83%
FEDERAL FUNDS	\$14,116.1	\$14,263.2	\$147.1	1.04%
GRAND TOTAL	\$30,774.2	\$31,392.5	\$618.3	2.01%
TOTAL AUTHORIZED T.O. POSITIONS	33,492	33,571	79	0.24%
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	1,828	1,828	0	0.00%
TOTAL NON-TO FTE POSITIONS	1,504	1,504	0	0.00%
TOTAL POSITIONS	36,824	36,903	79	0.21%

NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.

COMPARISON: Fiscal Year 2018-2019 Appropriated vs. Current Month

Total Funding and Positions

(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	<u>Appropriated 2018-2019</u>	<u>June 2018-2019</u>	<u>June Over/(Under) Appropriated</u>	<u>Percentage Change</u>
Total Double Counts				
Ancillary Self-Generated	\$1,572,404,098	\$1,573,601,873	\$1,197,775	0.08%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$14,321,948	\$14,321,948	\$0	0.00%
Louisiana Public Defender Fund	\$34,540,143	\$34,540,143	\$0	0.00%
Indigent Parent Representation Fund	\$979,680	\$979,680	\$0	0.00%
Indigent Parent Representation Fund	\$705,889	\$705,889	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$28,500	\$28,500	\$0	0.00%
Innocence Compensation Fund	\$321,387	\$321,387	\$0	0.00%
State Emergency Response Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Health Trust Fund	\$5,330,000	\$5,330,000	\$0	0.00%
Medicaid Trust Fund	\$1,777,820	\$1,777,820	\$0	0.00%
Interagency Transfers	\$1,582,333,147	\$1,688,708,121	\$106,374,974	6.72%
Total Double Counts	\$3,214,092,612	\$3,321,665,361	\$107,572,749	3.35%

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2018-2019	Total BA-7's	Budget FY 2018-2019
01			
EXECUTIVE DEPARTMENT			
STATE GENERAL FUND (Direct)	\$131,030,353	\$39,060,497	\$170,090,850
STATE GENERAL FUND BY:			
Interagency Transfers	70,707,654	2,874,147	73,581,801
Fees & Self-gen. Revenues	136,992,561	5,109,966	142,102,527
Statutory Dedications	157,478,267	1,747,238	159,225,505
FEDERAL FUNDS	2,029,176,017	12,587,066	2,041,763,083
TOTAL MEANS OF FINANCING	\$2,525,384,852	\$61,378,914	\$2,586,763,766
TOTAL POSITIONS	2,433	62	2,495
03			
VETERANS AFFAIRS			
STATE GENERAL FUND (Direct)	\$5,592,418	\$680,000	\$6,272,418
STATE GENERAL FUND BY:			
Interagency Transfers	2,349,822	240,003	2,589,825
Fees & Self-gen. Revenues	17,256,667	707,862	17,964,529
Statutory Dedications	115,528	60,000	175,528
FEDERAL FUNDS	45,597,601	390,200	45,987,801
TOTAL MEANS OF FINANCING	\$70,912,036	\$2,078,065	\$72,990,101
TOTAL POSITIONS	843	0	843
04			
DEPARTMENT OF STATE			
STATE GENERAL FUND (Direct)	\$55,505,580	(\$2,533,666)	\$52,971,914
STATE GENERAL FUND BY:			
Interagency Transfers	227,500	0	227,500
Fees & Self-gen. Revenues	27,605,679	519,375	28,125,054
Statutory Dedications	6,002,565	0	6,002,565
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$89,341,324	(\$2,014,291)	\$87,327,033
TOTAL POSITIONS	311	0	311
04			
DEPARTMENT OF JUSTICE			
STATE GENERAL FUND (Direct)	\$15,913,855	\$1,606,233	\$17,520,088
STATE GENERAL FUND BY:			
Interagency Transfers	23,500,587	0	23,500,587
Fees & Self-gen. Revenues	6,816,714	0	6,816,714
Statutory Dedications	16,721,205	1,307,361	18,028,566
FEDERAL FUNDS	7,075,021	342,328	7,417,349
TOTAL MEANS OF FINANCING	\$70,027,382	\$3,255,922	\$73,283,304
TOTAL POSITIONS	529	0	529
04			
LIEUTENANT GOVERNOR			
STATE GENERAL FUND (Direct)	\$1,041,842	\$0	\$1,041,842
STATE GENERAL FUND BY:			
Interagency Transfers	672,296	0	672,296
Fees & Self-gen. Revenues	10,000	0	10,000
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,488,059	0	5,488,059
TOTAL MEANS OF FINANCING	\$7,212,197	\$0	\$7,212,197
TOTAL POSITIONS	15	0	15

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2018-2019	Total BA-7's	Budget FY 2018-2019
04			
DEPARTMENT OF THE TREASURY			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	1,686,944	0	1,686,944
Fees & Self-gen. Revenues	9,140,969	0	9,140,969
Statutory Dedications	811,455	0	811,455
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$11,639,368	\$0	\$11,639,368
TOTAL POSITIONS	59	0	59
04			
DEPARTMENT OF PUBLIC SERVICE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	9,722,536	0	9,722,536
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$9,722,536	\$0	\$9,722,536
TOTAL POSITIONS	98	0	98
04			
DEPARTMENT OF AGRICULTURE AND FORESTRY			
STATE GENERAL FUND (Direct)	\$18,300,151	\$0	\$18,300,151
STATE GENERAL FUND BY:			
Interagency Transfers	680,206	0	680,206
Fees & Self-gen. Revenues	8,404,409	0	8,404,409
Statutory Dedications	35,175,539	1,120,385	36,295,924
FEDERAL FUNDS	10,009,973	600,000	10,609,973
TOTAL MEANS OF FINANCING	\$72,570,278	\$1,720,385	\$74,290,663
TOTAL POSITIONS	612	0	612
04			
DEPARTMENT OF INSURANCE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	29,342,980	0	29,342,980
Statutory Dedications	1,817,750	0	1,817,750
FEDERAL FUNDS	717,475	0	717,475
TOTAL MEANS OF FINANCING	\$31,878,205	\$0	\$31,878,205
TOTAL POSITIONS	225	0	225
05			
DEPARTMENT OF ECONOMIC DEVELOPMENT			
STATE GENERAL FUND (Direct)	\$19,421,263	\$992,350	\$20,413,613
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	5,064,807	(1,186,892)	3,877,915
Statutory Dedications	16,772,483	5,145,027	21,917,510
FEDERAL FUNDS	2,976,020	294,746	3,270,766
TOTAL MEANS OF FINANCING	\$44,234,573	\$5,245,231	\$49,479,804
TOTAL POSITIONS	113	0	113

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2018-2019	Total BA-7's	Budget FY 2018-2019
06			
DEPARTMENT OF CULTURE, RECREATION AND TOURISM			
STATE GENERAL FUND (Direct)	\$32,849,420	\$111,111	\$32,960,531
STATE GENERAL FUND BY:			
Interagency Transfers	8,528,705	(350,000)	8,178,705
Fees & Self-gen. Revenues	29,152,703	2,545,035	31,697,738
Statutory Dedications	10,924,422	0	10,924,422
FEDERAL FUNDS	7,538,297	0	7,538,297
TOTAL MEANS OF FINANCING	\$88,993,547	\$2,306,146	\$91,299,693
TOTAL POSITIONS	701	0	701
07			
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	15,242,612	0	15,242,612
Fees & Self-gen. Revenues	28,182,415	278,603	28,461,018
Statutory Dedications	560,381,094	6,054,432	566,435,526
FEDERAL FUNDS	24,632,793	2,709,670	27,342,463
TOTAL MEANS OF FINANCING	\$628,438,914	\$9,042,705	\$637,481,619
TOTAL POSITIONS	4,260	0	4,260
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES			
STATE GENERAL FUND (Direct)	\$500,091,506	\$23,001,812	\$523,093,318
STATE GENERAL FUND BY:			
Interagency Transfers	14,837,938	301,403	15,139,341
Fees & Self-gen. Revenues	48,278,011	0	48,278,011
Statutory Dedications	1,014,000	0	1,014,000
FEDERAL FUNDS	2,230,697	0	2,230,697
TOTAL MEANS OF FINANCING	\$566,452,152	\$23,303,215	\$589,755,367
TOTAL POSITIONS	4,912	10	4,922
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES			
STATE GENERAL FUND (Direct)	\$0	\$88,504	\$88,504
STATE GENERAL FUND BY:			
Interagency Transfers	38,258,311	0	38,258,311
Fees & Self-gen. Revenues	200,340,673	18,365,544	218,706,217
Statutory Dedications	182,809,115	5,729,316	188,538,431
FEDERAL FUNDS	47,941,431	81,753	48,023,184
TOTAL MEANS OF FINANCING	\$469,349,530	\$24,265,117	\$493,614,647
TOTAL POSITIONS	2,638	0	2,638
08			
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES			
STATE GENERAL FUND (Direct)	\$109,196,621	(\$510,620)	\$108,686,001
STATE GENERAL FUND BY:			
Interagency Transfers	11,959,959	0	11,959,959
Fees & Self-gen. Revenues	775,487	0	775,487
Statutory Dedications	149,022	0	149,022
FEDERAL FUNDS	891,796	0	891,796
TOTAL MEANS OF FINANCING	\$122,972,885	(\$510,620)	\$122,462,265
TOTAL POSITIONS	976	0	976

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2018-2019	Total BA-7's	Budget FY 2018-2019
09			
DEPARTMENT OF HEALTH AND HOSPITALS			
STATE GENERAL FUND (Direct)	\$2,478,211,795	\$10,897,432	\$2,489,109,227
STATE GENERAL FUND BY:			
Interagency Transfers	319,674,708	89,455,334	409,130,042
Fees & Self-gen. Revenues	538,898,298	(46,396,896)	492,501,402
Statutory Dedications	890,492,234	(14,598,469)	875,893,765
FEDERAL FUNDS	9,811,812,570	85,073,007	9,896,885,577
TOTAL MEANS OF FINANCING	\$14,039,089,605	\$124,430,408	\$14,163,520,013
TOTAL POSITIONS	7,833	0	7,833
10			
DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
STATE GENERAL FUND (Direct)	\$193,377,419	\$5,427,033	\$198,804,452
STATE GENERAL FUND BY:			
Interagency Transfers	26,899,733	0	26,899,733
Fees & Self-gen. Revenues	18,392,610	(3,025,301)	15,367,309
Statutory Dedications	477,047	0	477,047
FEDERAL FUNDS	540,076,895	3,599,275	543,676,170
TOTAL MEANS OF FINANCING	\$779,223,704	\$6,001,007	\$785,224,711
TOTAL POSITIONS	3,693	0	3,693
11			
DEPARTMENT OF NATURAL RESOURCES			
STATE GENERAL FUND (Direct)	\$8,743,801	\$0	\$8,743,801
STATE GENERAL FUND BY:			
Interagency Transfers	8,816,870	(554,551)	8,262,319
Fees & Self-gen. Revenues	318,639	0	318,639
Statutory Dedications	29,444,336	5,280,595	34,724,931
FEDERAL FUNDS	7,258,917	650,000	7,908,917
TOTAL MEANS OF FINANCING	\$54,582,563	\$5,376,044	\$59,958,607
TOTAL POSITIONS	310	0	310
12			
DEPARTMENT OF REVENUE			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	285,000	250,000	535,000
Fees & Self-gen. Revenues	101,571,220	2,993,622	104,564,842
Statutory Dedications	550,000	100,000	650,000
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$102,406,220	\$3,343,622	\$105,749,842
TOTAL POSITIONS	733	0	733
13			
DEPARTMENT OF ENVIRONMENTAL QUALITY			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	70,829	0	70,829
Fees & Self-gen. Revenues	24,790	0	24,790
Statutory Dedications	116,152,413	(1,320,236)	114,832,177
FEDERAL FUNDS	19,902,433	0	19,902,433
TOTAL MEANS OF FINANCING	\$136,150,465	(\$1,320,236)	\$134,830,229
TOTAL POSITIONS	702	0	702

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2018-2019	Total BA-7's	Budget FY 2018-2019
14			
Louisiana Workforce Commission			
STATE GENERAL FUND (Direct)	\$8,252,219	\$0	\$8,252,219
STATE GENERAL FUND BY:			
Interagency Transfers	4,559,450	0	4,559,450
Fees & Self-gen. Revenues	272,219	0	272,219
Statutory Dedications	111,288,610	0	111,288,610
FEDERAL FUNDS	163,900,640	0	163,900,640
TOTAL MEANS OF FINANCING	\$288,273,138	\$0	\$288,273,138
TOTAL POSITIONS	1,060	0	1,060
16			
DEPARTMENT OF WILDLIFE AND FISHERIES			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	12,527,226	402,912	12,930,138
Fees & Self-gen. Revenues	2,111,574	0	2,111,574
Statutory Dedications	118,276,988	563,294	118,840,282
FEDERAL FUNDS	42,431,264	259,440	42,690,704
TOTAL MEANS OF FINANCING	\$175,347,052	\$1,225,646	\$176,572,698
TOTAL POSITIONS	905	3	908
17			
DEPARTMENT OF CIVIL SERVICE			
STATE GENERAL FUND (Direct)	\$5,343,846	\$40,250	\$5,384,096
STATE GENERAL FUND BY:			
Interagency Transfers	12,002,661	0	12,002,661
Fees & Self-gen. Revenues	1,341,590	0	1,341,590
Statutory Dedications	2,334,588	0	2,334,588
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$21,022,685	\$40,250	\$21,062,935
TOTAL POSITIONS	174	0	174
18			
RETIREMENT SYSTEMS			
STATE GENERAL FUND (Direct)	\$0	\$30,805,321	\$30,805,321
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$30,805,321	\$30,805,321
TOTAL POSITIONS	0	0	0
19			
HIGHER EDUCATION			
STATE GENERAL FUND (Direct)	\$1,014,739,827	\$11,486,243	\$1,026,226,070
STATE GENERAL FUND BY:			
Interagency Transfers	22,759,816	491,673	23,251,489
Fees & Self-gen. Revenues	1,474,298,447	49,411,398	1,523,709,845
Statutory Dedications	148,331,426	2,586,711	150,918,137
FEDERAL FUNDS	80,105,297	1,079,706	81,185,003
TOTAL MEANS OF FINANCING	\$2,740,234,813	\$65,055,731	\$2,805,290,544
TOTAL POSITIONS	0	0	0

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2018-2019	Total BA-7's	Budget FY 2018-2019
19			
SPECIAL SCHOOLS & COMMISSIONS			
STATE GENERAL FUND (Direct)	\$45,469,686	\$917,138	\$46,386,824
STATE GENERAL FUND BY:			
Interagency Transfers	28,731,884	1,153,935	29,885,819
Fees & Self-gen. Revenues	3,263,033	(46,000)	3,217,033
Statutory Dedications	23,883,751	(200,000)	23,683,751
FEDERAL FUNDS	233,582	(233,582)	0
TOTAL MEANS OF FINANCING	\$101,581,936	\$1,591,491	\$103,173,427
TOTAL POSITIONS	816	4	820
19			
DEPARTMENT OF EDUCATION			
STATE GENERAL FUND (Direct)	\$3,581,588,149	\$9,744,433	\$3,591,332,582
STATE GENERAL FUND BY:			
Interagency Transfers	253,878,768	9,631,400	263,510,168
Fees & Self-gen. Revenues	52,181,509	(700,000)	51,481,509
Statutory Dedications	286,979,044	(4,679,496)	282,299,548
FEDERAL FUNDS	1,186,383,363	39,650,548	1,226,033,911
TOTAL MEANS OF FINANCING	\$5,361,010,833	\$53,646,885	\$5,414,657,718
TOTAL POSITIONS	657	0	657
19			
LSUMC HEALTH CARE SERVICES DIVISION			
STATE GENERAL FUND (Direct)	\$24,427,906	\$6,050,507	\$30,478,413
STATE GENERAL FUND BY:			
Interagency Transfers	17,542,527	(2,825,157)	14,717,370
Fees & Self-gen. Revenues	15,472,658	0	15,472,658
Statutory Dedications	0	0	0
FEDERAL FUNDS	4,800,336	0	4,800,336
TOTAL MEANS OF FINANCING	\$62,243,427	\$3,225,350	\$65,468,777
TOTAL POSITIONS	0	0	0
20			
OTHER REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$517,660,401	\$54,621,466	\$572,281,867
STATE GENERAL FUND BY:			
Interagency Transfers	43,174,928	0	43,174,928
Fees & Self-gen. Revenues	14,153,280	0	14,153,280
Statutory Dedications	215,051,418	52,936,763	267,988,181
FEDERAL FUNDS	5,556,260	0	5,556,260
TOTAL MEANS OF FINANCING	\$795,596,287	\$107,558,229	\$903,154,516
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA - GENERAL APPROPRIATION BILL			
STATE GENERAL FUND (Direct)	\$8,766,758,058	\$192,486,044	\$8,959,244,102
STATE GENERAL FUND BY:			
Interagency Transfers	939,576,934	101,071,099	1,040,648,033
Fees & Self-gen. Revenues	2,769,663,942	28,576,316	2,798,240,258
Statutory Dedications	2,943,156,836	61,832,921	3,004,989,757
FEDERAL FUNDS	14,046,736,737	147,084,157	14,193,820,894
TOTAL MEANS OF FINANCING	\$29,465,892,507	\$531,050,537	\$29,996,943,044
TOTAL POSITIONS	35,608	79	35,687

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2018-2019	Total BA-7's	Budget FY 2018-2019
21			
OTHER APPROPRIATIONS - ANCILLARY			
STATE GENERAL FUND (Direct)	\$0	\$202,225	\$202,225
STATE GENERAL FUND BY:			
Interagency Transfers	620,178,520	(1,400,000)	618,778,520
Fees & Self-gen. Revenues	1,572,404,098	1,197,775	1,573,601,873
Statutory Dedications	151,000,000	0	151,000,000
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$2,343,582,618	\$0	\$2,343,582,618
TOTAL POSITIONS	1,216	0	1,216
22			
NON-APPROPRIATED REQUIREMENTS			
STATE GENERAL FUND (Direct)	\$514,371,375	(\$1,720,862)	\$512,650,513
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	54,757,942	0	54,757,942
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$569,129,317	(\$1,720,862)	\$567,408,455
TOTAL POSITIONS	0	0	0
23			
OTHER APPROPRIATIONS - JUDICIAL EXPENSE			
STATE GENERAL FUND (Direct)	\$153,530,944	\$2,550,000	\$156,080,944
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,240,925	0	10,240,925
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$173,164,719	\$2,550,000	\$175,714,719
TOTAL POSITIONS	0	0	0
24			
OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE			
STATE GENERAL FUND (Direct)	\$62,472,956	\$0	\$62,472,956
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	22,989,230	1,389,329	24,378,559
Statutory Dedications	10,000,000	0	10,000,000
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$95,462,186	\$1,389,329	\$96,851,515
TOTAL POSITIONS	0	0	0
25			
OTHER APPROPRIATIONS - SPECIAL ACTS			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
TOTAL MEANS OF FINANCING	\$0	\$0	\$0
TOTAL POSITIONS	0	0	0

Louisiana State Budget
Distribution of State Appropriation by Fund by Department
TOTAL (Excludes Preamble)

	Appropriated FY 2018-2019	Total BA-7's	Budget FY 2018-2019
26			
OTHER APPROPRIATIONS - CAPITAL OUTLAY			
STATE GENERAL FUND (Direct)	\$62,951,760	\$144,472,579	\$207,424,339
STATE GENERAL FUND BY:			
Interagency Transfers	13,184,843	6,703,875	19,888,718
Fees & Self-gen. Revenues	59,922,000	1,400,000	61,322,000
Statutory Dedications	1,135,680,240	40,000,000	1,175,680,240
FEDERAL FUNDS	69,341,800	0	69,341,800
TOTAL MEANS OF FINANCING	\$1,341,080,643	\$192,576,454	\$1,533,657,097
TOTAL POSITIONS	0	0	0
00			
STATE OF LOUISIANA			
STATE GENERAL FUND (Direct)	\$9,560,085,093	\$337,989,986	\$9,898,075,079
STATE GENERAL FUND BY:			
Interagency Transfers	1,582,333,147	106,374,974	1,688,708,121
Fees & Self-gen. Revenues	4,424,979,270	32,563,420	4,457,542,690
Statutory Dedications	4,304,835,943	101,832,921	4,406,668,864
FEDERAL FUNDS	14,116,078,537	147,084,157	14,263,162,694
TOTAL MEANS OF FINANCING	\$33,988,311,990	\$725,845,458	\$34,714,157,448
TOTAL POSITIONS	36,824	79	36,903

**BA-7 by Type December After Freeze
Approved June BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL
Preamble 11 (IAT Balancing)	\$0	\$2,855,829	\$0	\$0	\$0	\$0	\$2,855,829	0	0	0
Regular	(\$1,322,862)	\$6,703,875	\$1,400,000	\$0	\$0	\$0	\$6,781,013	0	0	0
Supplemental	\$275,648,017	\$74,916,024	\$18,929,662	\$37,274,306	\$0	\$108,920,745	\$515,688,754	0	0	0
TOTAL	\$274,325,155	\$84,475,728	\$20,329,662	\$37,274,306	\$0	\$108,920,745	\$525,325,596	0	0	0

**In-House BA-7s by Type December After Freeze
Approved June BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
Preamble 11 (IAT Balancing)	\$0	\$2,855,829	\$0	\$0	\$0	\$0	\$2,855,829	0	0	0
Regular	(\$1,322,862)	\$6,703,875	\$1,400,000	\$0	\$0	\$0	\$6,781,013	0	0	0
Supplemental	\$275,648,017	\$74,916,024	\$18,929,662	\$37,274,306	\$0	\$108,920,745	\$515,688,754	0	0	0
TOTAL	\$274,325,155	\$84,475,728	\$20,329,662	\$37,274,306	\$0	\$108,920,745	\$525,325,596	0	0	0

**JLCB BA-7s by Type December After Freeze
Approved June BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
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**BA-7 Mid-Year Adjustments December After Freeze
Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
01_107 Division of Administration										
\$7,120,925	\$0	\$0	\$450,000	\$0	\$0	\$7,570,925	0	0	0	SUPPLEMENTAL (IH #233) - This BA-7 is to increase State General Fund (Direct) in the Executive Administration Program in the Division of Administration in the amount of \$7,120,925 and also increase Statutory Dedications in the Fiscal Administrator Revolving Loan Fund in the amount of \$450,000 for a total of \$7,570,925. These funds will be used for the LaGov implementation project and provide financial assistance to a political subdivision for which the court has appointed a fiscal administrator. This increase is authorized by Act 50 (HB 392) of the 2019 Regular Legislative Session.
01_111 Office of Homeland Security & Emergency Prep										
\$27,239,914	\$156,100	\$4,601,348	\$0	\$0	\$0	\$31,997,362	0	0	0	SUPPLEMENTAL (IH #203) - The purpose of this BA-7 is to increase appropriations to the Administrative Program in State General Fund (Direct) by \$27,239,914, Interagency Transfers by \$156,100, and Fees and Self-generated Revenue by \$4,601,348. State General Fund (Direct) will be utilized for FEMA's FY19 debt payments for state's share cost of multiple disasters, cabling upgrades to facilitate the Data Dial Tone conversion, emergency response efforts for various severe weather events, and partial restoration of funding to upgrade the Louisiana Wireless Information Network System. Interagency Transfers are to be received from the Division of Administration for the development of the watershed-based floodplain management program and assistance with Project Worksheets related to the severe storms and floods of 2016, and Fees and Self-generated Revenue to receive reimbursement for emergency response expenses incurred through the Emergency Management Assistance Compact agreement.

**BA-7 Mid-Year Adjustments December After Freeze
Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
01_112 Department of Military Affairs										
\$0	\$0	(\$48,963)	\$0	\$0	\$982,645	\$933,682	0	0	0	REGULAR (IH #177) - Transfers Federal Funds budget authority from the Education Program to the Military Affairs Program, and Fees and Self-generated Revenues budget authority from the Military Affairs Program to the Auxiliary Program per authority granted by R.S. 39:73(C)(1). Overall there is an increase of \$933,682 in the Military Affairs Program, a decrease of \$982,645 in the Education Program, and an increase of \$48,963 in the Auxiliary Program. The total amount transferred between programs is \$1,031,608, or 0.98%, of the budget unit's total appropriation.
\$340,529	\$92,747	\$0	\$0	\$0	\$0	\$433,276	0	0	0	SUPPLEMENTAL (IH #240) - Provides \$433,276 to the Military Affairs Program for emergency response efforts related to the April 25, 2019 and May 8, 2019 tornados. Interagency Transfers are to be received from the Division of Administration. The Education Program is to receive \$486,127 for startup and implementation costs associated with the Job Challenge Program.

**BA-7 Mid-Year Adjustments December After Freeze
Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
01_112 Department of Military Affairs										
\$0	\$0	\$0	\$0	\$0	(\$982,645)	(\$982,645)	0	0	0	REGULAR (IH #177) - Transfers Federal Funds budget authority from the Education Program to the Military Affairs Program, and Fees and Self-generated Revenues budget authority from the Military Affairs Program to the Auxiliary Program per authority granted by R.S. 39:73(C)(1). Overall there is an increase of \$933,682 in the Military Affairs Program, a decrease of \$982,645 in the Education Program, and an increase of \$48,963 in the Auxiliary Program. The total amount transferred between programs is \$1,031,608, or 0.98%, of the budget unit's total appropriation.
\$486,127	\$0	\$0	\$0	\$0	\$0	\$486,127	0	0	0	SUPPLEMENTAL (IH #240) - Provides \$433,276 to the Military Affairs Program for emergency response efforts related to the April 25, 2019 and May 8, 2019 tornados. Interagency Transfers are to be received from the Division of Administration. The Education Program is to receive \$486,127 for startup and implementation costs associated with the Job Challenge Program.

**BA-7 Mid-Year Adjustments December After Freeze
Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
01_112 Department of Military Affairs										
\$0	\$0	\$48,963	\$0	\$0	\$0	\$48,963	0	0	0	REGULAR (IH #177) - Transfers Federal Funds budget authority from the Education Program to the Military Affairs Program, and Fees and Self-generated Revenues budget authority from the Military Affairs Program to the Auxiliary Program per authority granted by R.S. 39:73(C)(1). Overall there is an increase of \$933,682 in the Military Affairs Program, a decrease of \$982,645 in the Education Program, and an increase of \$48,963 in the Auxiliary Program. The total amount transferred between programs is \$1,031,608, or 0.98%, of the budget unit's total appropriation.
01_124 Louisiana Stadium and Exposition District										
\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	0	0	0	SUPPLEMENTAL (IH #249R) - Increases Statutory Dedications in the New Orleans Sports Franchise Fund to meet contractual obligations to the Saints and Pelicans.
01_133 Office of Elderly Affairs										
(\$261,680)	\$0	\$0	\$0	\$0	\$0	(\$261,680)	0	0	0	SUPPLEMENTAL (IH #250) - This BA-7 decreases State General Fund (Direct) in the Administrative Program in the Office of Elderly Affairs in the amount of \$261,680. These funds were associated with personal services categories attrition. This increase is authorized by Act 50 (HB 392) of the 2019 Regular Legislative Session.
\$34,925,815	\$248,847	\$4,601,348	\$1,450,000	\$0	\$0	\$41,226,010	0	0	0	01A_EXEC

**BA-7 Mid-Year Adjustments December After Freeze
Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
03_130 Department of Veterans Affairs										
\$680,000	\$0	\$0	\$0	\$0	\$0	\$680,000	0	0	0	SUPPLEMENTAL (IH #227) - Allocates \$770,200 to the Department of Veterans Affairs, including State General Fund (Direct) for the Administrative Program, to fund 5 additional Louisiana National Guard disability benefit payments for qualified veterans who are disabled as a direct result of their military service, and to fund a shortfall in personal services; and Federal Funds for the Cemetery Program, to fund the acquisition of heavy equipment, and to pay for a cemetery construction consultant, as appropriated in Act 50 of the 2019 Regular Legislative Session.
\$0	\$0	\$0	\$0	\$0	\$90,200	\$90,200	0	0	0	SUPPLEMENTAL (IH #227) - Allocates \$770,200 to the Department of Veterans Affairs, including State General Fund (Direct) for the Administrative Program, to fund 5 additional Louisiana National Guard disability benefit payments for qualified veterans who are disabled as a direct result of their military service, and to fund a shortfall in personal services; and Federal Funds for the Cemetery Program, to fund the acquisition of heavy equipment, and to pay for a cemetery construction consultant, as appropriated in Act 50 of the 2019 Regular Legislative Session.

**BA-7 Mid-Year Adjustments December After Freeze
Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
03_131 Louisiana Veterans Home										
\$0	\$0	\$375,000	\$0	\$0	\$300,000	\$675,000	0	0	0	SUPPLEMENTAL (IH #228) - The purpose of this BA-7 is to allocate \$375,000 of Fees & Self-generated Revenues and \$300,000 of Federal Funds to the Louisiana Veterans Home to pay for major repairs and professional services, as appropriated in Act 50 of the 2019 Regular Legislative Session.
\$680,000	\$0	\$375,000	\$0	\$0	\$390,200	\$1,445,200	0	0	0	03A_VETS
04_139 Secretary of State										
(\$3,161,921)	\$0	\$0	\$0	\$0	\$0	(\$3,161,921)	0	0	0	SUPPLEMENTAL (IH #219) - Act 50 of the 2019 Regular Legislative Session increases the appropriation to the Museums and Other Operations Program and reduces the appropriation in the Elections Program in State General Funds.
\$130,206	\$0	\$0	\$0	\$0	\$0	\$130,206	0	0	0	SUPPLEMENTAL (IH #219) - Act 50 of the 2019 Regular Legislative Session increases the appropriation to the Museums and Other Operations Program and reduces the appropriation in the Elections Program in State General Funds.
(\$3,031,715)	\$0	\$0	\$0	\$0	\$0	(\$3,031,715)	0	0	0	04A_SOS

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04_141 Office of the Attorney General										
\$0	\$0	\$0	\$983,759	\$0	\$342,328	\$1,326,087	0	0	0	SUPPLEMENTAL (IH #196) - Act 50 of the 2019 Regular Legislative Session increases the appropriation to the Criminal Law and Medicaid Fraud Program by \$1,326,087 from the Medical Assistance Programs Fraud Detection Fund (\$114,110), Federal Funds (\$342,328), and the Department of Justice Legal Support Fund (\$869,649).
\$0	\$0	\$0	\$983,759	\$0	\$342,328	\$1,326,087	0	0	0	04B_AG
04_160 Agriculture and Forestry										
\$0	\$0	\$0	\$384,000	\$0	\$0	\$384,000	0	0	0	SUPPLEMENTAL (IH #210) - Act 50 of the 2019 Regular Legislative Session increases the appropriation to the Soil and Water Conservation Program by \$600,000 in Federal Funds and to the Management and Finance Program by \$384,000 from the Pesticide Fund.
\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000	0	0	0	SUPPLEMENTAL (IH #210) - Act 50 of the 2019 Regular Legislative Session increases the appropriation to the Soil and Water Conservation Program by \$600,000 in Federal Funds and to the Management and Finance Program by \$384,000 from the Pesticide Fund.
\$0	\$0	\$0	\$384,000	\$0	\$600,000	\$984,000	0	0	0	04F_AGR

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05_252 Office of Business Development										
\$350,000	\$0	(\$1,547,328)	\$1,547,328	\$0	\$0	\$350,000	0	0	0	SUPPLEMENTAL (IH #193R) – Provides for a \$350,000 increase of State General Fund (Direct) for the Veterans First Business Initiative, the 2019 Empowerment and Policy Conference, and the Research Park Corporation. Additionally, provides for a means of finance swap of (\$1,547,328) of Fees and Self-Generated Revenue for \$1,547,328 of Statutory Dedications out of the Louisiana Economic Development Fund.
\$350,000	\$0	(\$1,547,328)	\$1,547,328	\$0	\$0	\$350,000	0	0	0	05A_LED
06_263 Office of State Museum										
\$0	(\$200,000)	\$200,000	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (IH #218) - Adjusts the means of finance to increase Fees & Self-generated Revenue and decrease Interagency Transfer by \$200,000 in the Office of Museums in the Museum Program.
\$0	(\$200,000)	\$200,000	\$0	\$0	\$0	\$0	0	0	0	06A_CRT

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08_400 Corrections - Administration										
\$164,610	\$0	\$0	\$0	\$0	\$0	\$164,610	0	0	0	SUPPLEMENTAL (IH #181) - Reduces State General Fund (Direct) by (\$1,425,533). This BA-7 makes the following adjustments to the programs within Corrections Administration: Office of the Secretary – an increase in State General Fund (Direct) of \$164,610; Office of Management & Finance - a net decrease in State General Fund (Direct) of (\$3,247,189); Office of Adult Services - an increase in State General Fund (Direct) of \$1,589,294; and Board of Pardons & Parole – an increase in State General Fund (Direct) of \$67,752.
(\$3,247,189)	\$0	\$0	\$0	\$0	\$0	(\$3,247,189)	0	0	0	SUPPLEMENTAL (IH #181) - Reduces State General Fund (Direct) by (\$1,425,533). This BA-7 makes the following adjustments to the programs within Corrections Administration: Office of the Secretary – an increase in State General Fund (Direct) of \$164,610; Office of Management & Finance - a net decrease in State General Fund (Direct) of (\$3,247,189); Office of Adult Services - an increase in State General Fund (Direct) of \$1,589,294; and Board of Pardons & Parole – an increase in State General Fund (Direct) of \$67,752.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
08_400 Corrections - Administration										
\$1,589,294	\$0	\$0	\$0	\$0	\$0	\$1,589,294	0	0	0	SUPPLEMENTAL (IH #181) - Reduces State General Fund (Direct) by (\$1,425,533). This BA-7 makes the following adjustments to the programs within Corrections Administration: Office of the Secretary – an increase in State General Fund (Direct) of \$164,610; Office of Management & Finance - a net decrease in State General Fund (Direct) of (\$3,247,189); Office of Adult Services - an increase in State General Fund (Direct) of \$1,589,294; and Board of Pardons & Parole – an increase in State General Fund (Direct) of \$67,752.
\$67,752	\$0	\$0	\$0	\$0	\$0	\$67,752	0	0	0	SUPPLEMENTAL (IH #181) - Reduces State General Fund (Direct) by (\$1,425,533). This BA-7 makes the following adjustments to the programs within Corrections Administration: Office of the Secretary – an increase in State General Fund (Direct) of \$164,610; Office of Management & Finance - a net decrease in State General Fund (Direct) of (\$3,247,189); Office of Adult Services - an increase in State General Fund (Direct) of \$1,589,294; and Board of Pardons & Parole – an increase in State General Fund (Direct) of \$67,752.
08_402 Louisiana State Penitentiary										
\$4,325,262	\$0	\$0	\$0	\$0	\$0	\$4,325,262	0	0	0	SUPPLEMENTAL (IH # 182) - Increases State General Fund (Direct) by \$4,325,262 within the Incarceration Program of the Louisiana State Penitentiary.

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08_405 Raymond Laborde Correctional Center										
\$243,428	\$0	\$0	\$0	\$0	\$0	\$243,428	0	0	0	SUPPLEMENTAL (IH #183) - Increases State General Fund (Direct) by \$1,868,321. Makes the following adjustments to the programs within Raymond Laborde Correctional Center: Administration – an increase in State General Fund (Direct) of \$243,428; and Incarceration – an increase in State General Fund (Direct) of \$1,624,893.
\$1,624,893	\$0	\$0	\$0	\$0	\$0	\$1,624,893	0	0	0	SUPPLEMENTAL (IH #183) - Increases State General Fund (Direct) by \$1,868,321. Makes the following adjustments to the programs within Raymond Laborde Correctional Center: Administration – an increase in State General Fund (Direct) of \$243,428; and Incarceration – an increase in State General Fund (Direct) of \$1,624,893.
08_406 Louisiana Correctional Institute for Women										
\$2,562,698	\$0	\$0	\$0	\$0	\$0	\$2,562,698	0	0	0	SUPPLEMENTAL (IH #184) - Increases State General Fund (Direct) by \$2,562,698 within the Incarceration Program of the Louisiana Correctional Institute for Women.
08_407 Winn Correctional Center										
\$105,800	\$0	\$0	\$0	\$0	\$0	\$105,800	0	0	0	SUPPLEMENTAL (IH #185) - Increases State General Fund (Direct) by \$105,800 within the Purchase of Correctional Services Program of Winn Correctional Center.

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08_408 Allen Correctional Center										
\$470,192	\$0	\$0	\$0	\$0	\$0	\$470,192	0	0	0	SUPPLEMENTAL (IH #186) - Increases State General Fund (Direct) by \$470,192 within the Incarceration Program of Allen Correctional Center.
08_409 Dixon Correctional Institute										
\$247,046	\$0	\$0	\$0	\$0	\$0	\$247,046	0	0	0	SUPPLEMENTAL (IH #187) - Increases State General Fund (Direct) by \$3,301,209 and makes the following adjustments to the programs within Dixon Correctional Institute: Administration - an increase in State General Fund (Direct) of \$247,046; and Incarceration - an increase in State General Fund (Direct) of \$3,054,163.
\$3,054,163	\$0	\$0	\$0	\$0	\$0	\$3,054,163	0	0	0	SUPPLEMENTAL (IH #187) - Increases State General Fund (Direct) by \$3,301,209 and makes the following adjustments to the programs within Dixon Correctional Institute: Administration - an increase in State General Fund (Direct) of \$247,046; and Incarceration - an increase in State General Fund (Direct) of \$3,054,163.
08_413 Elayn Hunt Correctional Center										
\$1,255,600	\$0	\$0	\$0	\$0	\$0	\$1,255,600	0	0	0	SUPPLEMENTAL (IH #188) - Increases State General Fund (Direct) by \$1,255,600 within the Incarceration Program of Elayn Hunt Correctional Center.

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08_414 David Wade Correctional Center										
\$484,781	\$0	\$0	\$0	\$0	\$0	\$484,781	0	0	0	SUPPLEMENTAL (IH #189) - Increases State General Fund (Direct) by \$2,308,435 and makes the following adjustments to the programs within David Wade Correctional Center: Administration - an increase in State General Fund (Direct) of \$484,781; and Incarceration - an increase in State General Fund (Direct) of \$1,823,654.
\$1,823,654	\$0	\$0	\$0	\$0	\$0	\$1,823,654	0	0	0	SUPPLEMENTAL (IH #189) - Increases State General Fund (Direct) by \$2,308,435 and makes the following adjustments to the programs within David Wade Correctional Center: Administration - an increase in State General Fund (Direct) of \$484,781; and Incarceration - an increase in State General Fund (Direct) of \$1,823,654.
08_416 B.B. Sixty Rayburn Correctional Center										
\$1,362,407	\$0	\$0	\$0	\$0	\$0	\$1,362,407	0	0	0	SUPPLEMENTAL (IH #191) - Increases State General Fund (Direct) by \$1,362,407 within the Incarceration Program of B.B. "Sixty" Rayburn Correctional Center.
08_415 Adult Probation and Parole										
\$2,155,609	\$0	\$0	\$0	\$0	\$0	\$2,155,609	0	0	0	SUPPLEMENTAL (IH #190) - Increases State General Fund (Direct) by \$2,155,609 within the Field Services Program of Adult Probation and Parole.
\$18,290,000	\$0	\$0	\$0	\$0	\$0	\$18,290,000	0	0	0	08A_CORR

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							CLASS.	UNCLASS.	TOTAL	
08_419 Office of State Police										
\$0	\$0	\$13,000,000	\$0	\$0	\$0	\$13,000,000	0	0	0	SUPPLEMENTAL (IH #207) - Increases State General Fund by Fees and Self-generated Revenues within the Operational Support Program to provide funds for the purchase of the CAD/RMS Software subscriptions, mobile and portable radio replacement, mobile data terminal replacement, and the licensing of two mobile applications related to the School Safety Technology Project.
08_420 Office of Motor Vehicles										
\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	0	0	0	SUPPLEMENTAL (IH #206) - Increases State General Fund by Fees and Self-generated Revenues by \$2,000,000 within the Licensing Program of the Office of Motor Vehicles for expenses related to information technology expenses.
08_422 Office of State Fire Marshal										
\$37,000	\$0	\$0	\$521,569	\$0	\$0	\$558,569	0	0	0	SUPPLEMENTAL (IH #205) - Increases budget authority within the Fire Prevention Program of the Office of the State Fire Marshal in Statutory Dedications out of the Louisiana Fire Marshal Fund by \$521,569 for personal services and in State General Fund (Direct) by \$37,000 for overtime expenses related to the arson investigation of church burnings in St. Landry Parish.
\$37,000	\$0	\$15,000,000	\$521,569	\$0	\$0	\$15,558,569	0	0	0	08B_PSAF

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08_403 Office of Juvenile Justice										
(\$50,000)	\$0	\$0	\$0	\$0	\$0	(\$50,000)	0	0	0	SUPPLEMENTAL (IH #208) - The BA-7 decreases State General Fund (Direct) by (\$3,000,000) and makes the following adjustments to programs within the Office of Juvenile Justice: the Administration Program (\$50,000); the North Region Program (\$175,000); the Central/Southwest Region Program (\$475,000); and the Contract Services Program by (\$2,300,000). The reduction will realign the budget authority with the actual expenditures within the programs.
(\$175,000)	\$0	\$0	\$0	\$0	\$0	(\$175,000)	0	0	0	SUPPLEMENTAL (IH #208) - The BA-7 decreases State General Fund (Direct) by (\$3,000,000) and makes the following adjustments to programs within the Office of Juvenile Justice: the Administration Program (\$50,000); the North Region Program (\$175,000); the Central/Southwest Region Program (\$475,000); and the Contract Services Program by (\$2,300,000). The reduction will realign the budget authority with the actual expenditures within the programs.
(\$475,000)	\$0	\$0	\$0	\$0	\$0	(\$475,000)	0	0	0	SUPPLEMENTAL (IH #208) - The BA-7 decreases State General Fund (Direct) by (\$3,000,000) and makes the following adjustments to programs within the Office of Juvenile Justice: the Administration Program (\$50,000); the North Region Program (\$175,000); the Central/Southwest Region Program (\$475,000); and the Contract Services Program by (\$2,300,000). The reduction will realign the budget authority with the actual expenditures within the programs.

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08_403 Office of Juvenile Justice										
(\$2,300,000)	\$0	\$0	\$0	\$0	\$0	(\$2,300,000)	0	0	0	SUPPLEMENTAL (IH #208) - The BA-7 decreases State General Fund (Direct) by (\$3,000,000) and makes the following adjustments to programs within the Office of Juvenile Justice: the Administration Program (\$50,000); the North Region Program (\$175,000); the Central/Southwest Region Program (\$475,000); and the Contract Services Program by (\$2,300,000). The reduction will realign the budget authority with the actual expenditures within the programs.
(\$3,000,000)	\$0	\$0	\$0	\$0	\$0	(\$3,000,000)	0	0	0	08C_YSER
09_305 Medical Vendor Administration										
(\$11,368,310)	\$0	\$0	\$0	\$0	(\$11,368,310)	(\$22,736,620)	0	0	0	SUPPLEMENTAL (IH #198) This BA-7 is submitted in accordance with Act 50 of the 2019 Regular Legislative Session which provides for supplemental appropriations for FY 19 and decreases funding in MVA by a total of \$22,736,620.
09_306 Medical Vendor Payments										
\$16,509,671	\$52,759,924	(\$44,682,744)	(\$16,358,680)	\$0	\$34,653,242	\$42,881,413	0	0	0	SUPPLEMENTAL (IH #199) This BA-7 is submitted in accordance with Act 50 of the 2019 Regular Legislative Session and provides supplemental appropriations for FY 19 and increases funding in MVP by a total of \$111,791,137.

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09_306 Medical Vendor Payments										
\$0	\$26,561,961	(\$1,899,583)	\$0	\$0	\$44,247,346	\$68,909,724	0	0	0	SUPPLEMENTAL (IH #199)This BA-7 is submitted in accordance with Act 50 of the 2019 Regular Legislative Session and provides supplemental appropriations for FY 19 and increases funding in MVP by a total of \$111,791,137.
09_307 Office of the Secretary										
\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	0	0	0	SUPPLEMENTAL (IH #200) - The purpose of this BA-7 is to increase State General Fund (Direct) for Office of the Secretary's Office of Management and Finance program by \$1,000,000. This revenue increase is to collaborate with the Pennington Biomedical Research Center to develop an innovative model for medical management delivery that uses a weight-centric treatment program for Type 2 diabetes and pre-diabetes in an underserved population of Medicaid recipients.
09_330 Office of Behavioral Health										
\$250,000	\$0	\$156,097	\$0	\$0	\$0	\$406,097	0	0	0	SUPPLEMENTAL (IH #201) - This BA-7 provides for a total increases of \$406,097 in the Office of Behavioral Health- Hospital Based Treatment program. This increase includes \$156,097 of Fees and Self Generated Revenues and \$250,000 of State General Funds (Direct). The \$156,097 increase will be used to purchase medical supplies at Central Louisiana and the \$250,000 will be used for restorations at the Dairy Barn at Buhlow Lake located on the grounds of Central Louisiana State Hospital.

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09_340 Office for Citizens w/Developmental Disabilities										
\$181,723	\$0	\$18,000	\$1,760,211	\$0	\$170,848	\$2,130,782	0	0	0	SUPPLEMENTAL (IH #202) - The purpose of this BA-7 is to increase appropriations to the Office for Citizens with Developmental Disabilities Community program in State General Fund (Direct) by \$181,723; Fees and Self-generated Revenue by \$18,000; Statutory Dedications out of the Health Excellence Fund by \$1,760,211; and Federal Funds by \$170,848. This revenue increase allows the agency to reimburse providers for services rendered to EarlySteps participants and meet measured performance expectations for early intervention services.
\$6,573,084	\$79,321,885	(\$46,408,230)	(\$14,598,469)	\$0	\$67,703,126	\$92,591,396	0	0	0	09A_LDH

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10_360 Office of Children and Family Services										
\$2,766,638	\$0	\$0	\$0	\$0	\$1,940,601	\$4,707,239	0	0	0	SUPPLEMENTAL (IH #232) – Provides supplemental appropriations in accordance with HB 392 (Act 50) of the 2019 Regular Session for the following amounts and purposes: (1) Total funding of \$1,036,900 State General Fund (Direct) for the Disaster Supplemental Nutrition Assistance Program computer acquisitions; (2) Total funding of \$340,000 for increased cost of leases: \$170,000 by State General Fund (Direct) and \$170,000 by Federal Funds; (3) Total funding of \$3,330,339 for expenses associated with the Document Imaging and Content Management (DICM) professional services contract: \$1,559,738 by State General Fund (Direct) and \$1,770,601 by Federal Funds; (4) Total funding of \$3,619,069 for the Non-Medical Group Home and Therapeutic Foster Care: \$2,352,395 by State General Fund (Direct) and \$1,266,674 by Federal Funds; (5) Total funding of \$700,000 for the operation of the Call Center: \$308,000 by State General Fund (Direct) and \$392,000 by Federal Funds; (6) decreases Fees and Self-generated Revenue by (\$3,025,301).

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10_360 Office of Children and Family Services										
\$2,352,395	\$0	\$0	\$0	\$0	\$1,266,674	\$3,619,069	0	0	0	SUPPLEMENTAL (IH #232) – Provides supplemental appropriations in accordance with HB 392 (Act 50) of the 2019 Regular Session for the following amounts and purposes: (1) Total funding of \$1,036,900 State General Fund (Direct) for the Disaster Supplemental Nutrition Assistance Program computer acquisitions; (2) Total funding of \$340,000 for increased cost of leases: \$170,000 by State General Fund (Direct) and \$170,000 by Federal Funds; (3) Total funding of \$3,330,339 for expenses associated with the Document Imaging and Content Management (DICM) professional services contract: \$1,559,738 by State General Fund (Direct) and \$1,770,601 by Federal Funds; (4) Total funding of \$3,619,069 for the Non-Medical Group Home and Therapeutic Foster Care: \$2,352,395 by State General Fund (Direct) and \$1,266,674 by Federal Funds; (5) Total funding of \$700,000 for the operation of the Call Center: \$308,000 by State General Fund (Direct) and \$392,000 by Federal Funds; (6) decreases Fees and Self-generated Revenue by (\$3,025,301).

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10_360 Office of Children and Family Services										
\$308,000	\$0	(\$3,025,301)	\$0	\$0	\$392,000	(\$2,325,301)	0	0	0	SUPPLEMENTAL (IH #232) – Provides supplemental appropriations in accordance with HB 392 (Act 50) of the 2019 Regular Session for the following amounts and purposes: (1) Total funding of \$1,036,900 State General Fund (Direct) for the Disaster Supplemental Nutrition Assistance Program computer acquisitions; (2) Total funding of \$340,000 for increased cost of leases: \$170,000 by State General Fund (Direct) and \$170,000 by Federal Funds; (3) Total funding of \$3,330,339 for expenses associated with the Document Imaging and Content Management (DICM) professional services contract: \$1,559,738 by State General Fund (Direct) and \$1,770,601 by Federal Funds; (4) Total funding of \$3,619,069 for the Non-Medical Group Home and Therapeutic Foster Care: \$2,352,395 by State General Fund (Direct) and \$1,266,674 by Federal Funds; (5) Total funding of \$700,000 for the operation of the Call Center: \$308,000 by State General Fund (Direct) and \$392,000 by Federal Funds; (6) decreases Fees and Self-generated Revenue by (\$3,025,301).
\$5,427,033	\$0	(\$3,025,301)	\$0	\$0	\$3,599,275	\$6,001,007	0	0	0	10A_DCFS
11_431 Office of the Secretary										
\$0	(\$650,000)	\$0	\$0	\$0	\$650,000	\$0	0	0	0	SUPPLEMENTAL (IH #212) - Act 50 of the 2019 Regular Legislative Session includes a means of fianance substitution in the Executive Program that decreases Interagency Transfers and increases Federal Funds for energy activities.

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11_434 Office of Mineral Resources										
\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	0	0	0	SUPPLEMENTAL (IH #211) - Act 50 of the 2019 Regular Legislative Session increases the appropriation to the Mineral Resources and Management Program in Interagency Transfers for information services.
11_435 Office of Coastal Management										
\$0	\$70,449	\$0	\$0	\$0	\$0	\$70,449	0	0	0	SUPPLEMENTAL (IH #213) - Act 50 of the 2019 Regular Legislative Session increases the appropriation to the Coastal Management Program in Interagency Transfers for administrative costs.
\$0	(\$554,551)	\$0	\$0	\$0	\$650,000	\$95,449	0	0	0	11A_DNR
12_440 Office of Revenue										
\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	0	0	0	SUPPLEMENTAL (IH #217) - This BA-7 is submitted in accordance with Act 50 (HB 392) of the 2019 Regular Legislative Session. Act 50 increases the appropriation to the Tax Collection Program by \$100,000 in the Louisiana Entertainment Development Fund for maintenance of the Taxpayer System.
\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	0	0	0	12A_LDR

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
13_856 Office of Environmental Quality										
\$0	\$0	\$0	(\$70,000)	\$0	\$0	(\$70,000)	0	0	0	SUPPLEMENTAL (IH #231) - This BA-7 is submitted in accordance with Act 50 (HB 392) of the 2019 Regular Legislative Session. Act 50 decreases the appropriation to the Office of the Secretary by (\$70,000); Office of Environmental Compliance by (\$390,000); Office of Environmental Services by (\$60,000); Office of Management and Finance by (\$1,439,126); and Office of Environmental Assessment by (\$468,590) for a total of (\$2,427,716) out of the Environmental Trust Fund to adjust the means of finance for each program as contained in the Act No. 2 of the 2018 Second Extraordinary Session of the Legislature.
\$0	\$0	\$0	(\$390,000)	\$0	\$0	(\$390,000)	0	0	0	SUPPLEMENTAL (IH #231) - This BA-7 is submitted in accordance with Act 50 (HB 392) of the 2019 Regular Legislative Session. Act 50 decreases the appropriation to the Office of the Secretary by (\$70,000); Office of Environmental Compliance by (\$390,000); Office of Environmental Services by (\$60,000); Office of Management and Finance by (\$1,439,126); and Office of Environmental Assessment by (\$468,590) for a total of (\$2,427,716) out of the Environmental Trust Fund to adjust the means of finance for each program as contained in the Act No. 2 of the 2018 Second Extraordinary Session of the Legislature.

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13_856 Office of Environmental Quality										
\$0	\$0	\$0	(\$60,000)	\$0	\$0	(\$60,000)	0	0	0	SUPPLEMENTAL (IH #231) - This BA-7 is submitted in accordance with Act 50 (HB 392) of the 2019 Regular Legislative Session. Act 50 decreases the appropriation to the Office of the Secretary by (\$70,000); Office of Environmental Compliance by (\$390,000); Office of Environmental Services by (\$60,000); Office of Management and Finance by (\$1,439,126); and Office of Environmental Assessment by (\$468,590) for a total of (\$2,427,716) out of the Environmental Trust Fund to adjust the means of finance for each program as contained in the Act No. 2 of the 2018 Second Extraordinary Session of the Legislature.
\$0	\$0	\$0	(\$1,439,126)	\$0	\$0	(\$1,439,126)	0	0	0	SUPPLEMENTAL (IH #231) - This BA-7 is submitted in accordance with Act 50 (HB 392) of the 2019 Regular Legislative Session. Act 50 decreases the appropriation to the Office of the Secretary by (\$70,000); Office of Environmental Compliance by (\$390,000); Office of Environmental Services by (\$60,000); Office of Management and Finance by (\$1,439,126); and Office of Environmental Assessment by (\$468,590) for a total of (\$2,427,716) out of the Environmental Trust Fund to adjust the means of finance for each program as contained in the Act No. 2 of the 2018 Second Extraordinary Session of the Legislature.

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13_856 Office of Environmental Quality										
\$0	\$0	\$0	(\$468,590)	\$0	\$0	(\$468,590)	0	0	0	SUPPLEMENTAL (IH #231) - This BA-7 is submitted in accordance with Act 50 (HB 392) of the 2019 Regular Legislative Session. Act 50 decreases the appropriation to the Office of the Secretary by (\$70,000); Office of Environmental Compliance by (\$390,000); Office of Environmental Services by (\$60,000); Office of Management and Finance by (\$1,439,126); and Office of Environmental Assessment by (\$468,590) for a total of (\$2,427,716) out of the Environmental Trust Fund to adjust the means of finance for each program as contained in the Act No. 2 of the 2018 Second Extraordinary Session of the Legislature.
\$0	\$0	\$0	(\$2,427,716)	\$0	\$0	(\$2,427,716)	0	0	0	13A_DEQ
17_563 State Police Commission										
\$40,250	\$0	\$0	\$0	\$0	\$0	\$40,250	0	0	0	SUPPLEMENTAL (IH #197) – This BA-7 is to increase State General Fund (Direct) in the Administration Program for increase legal expenditures.
\$40,250	\$0	\$0	\$0	\$0	\$0	\$40,250	0	0	0	17A_CSER
18_585 LA State Employees Retirement Sys - Contribution										
\$9,478,184	\$0	\$0	\$0	\$0	\$0	\$9,478,184	0	0	0	SUPPLEMENTAL (IH #178) - Per Constitution Article VII, Section 10(D)(2)(b)(iii), provides a pro-rata distribution to the Louisiana State Employees Retirement System and the Teachers Retirement System of Louisiana for application to the balance of the unfunded accrued liability of each system.

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18_586 Teachers Retirement System - Contributions										
\$21,327,137	\$0	\$0	\$0	\$0	\$0	\$21,327,137	0	0	0	SUPPLEMENTAL (IH #179) - Per Constitution Article VII, Section 10(D)(2)(b)(iii), provides a pro-rata distribution to the Louisiana State Employees Retirement System and the Teachers Retirement System of Louisiana for application to the balance of the unfunded accrued liability of each system.
\$30,805,321	\$0	\$0	\$0	\$0	\$0	\$30,805,321	0	0	0	18A_RET
19A_671 Board of Regents										
\$6,627,240	\$0	\$0	\$1,341,711	\$0	\$0	\$7,968,951	0	0	0	SUPPLEMENTAL (IH #237) - Provides an adjustment in State General Fund (Direct) of \$6,627,240, and Statutory Dedications of \$1,342,819, totaling \$7,970,059 for the Board of Regents. In State General Fund (Direct) the Office of Student Financial Assistance (OSFA), Taylor Opportunity Program for Students (TOPS) receives \$6,627,240 to cover summer school expenses. Due to the Revenue Estimating Conference (REC) projections on April 10, 2019, Statutory Dedications increased for the Support Education in Louisiana First Fund (G10) by \$1,108 for the Louisiana Universities Marine Consortium, and the TOPS Fund (Z19) by \$1,341,711 for OSFA.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_671 Board of Regents										
\$0	\$0	\$0	\$1,108	\$0	\$0	\$1,108	0	0	0	SUPPLEMENTAL (IH #237) - Provides an adjustment in State General Fund (Direct) of \$6,627,240, and Statutory Dedications of \$1,342,819, totaling \$7,970,059 for the Board of Regents. In State General Fund (Direct) the Office of Student Financial Assistance (OSFA), Taylor Opportunity Program for Students (TOPS) receives \$6,627,240 to cover summer school expenses. Due to the Revenue Estimating Conference (REC) projections on April 10, 2019, Statutory Dedications increased for the Support Education in Louisiana First Fund (G10) by \$1,108 for the Louisiana Universities Marine Consortium, and the TOPS Fund (Z19) by \$1,341,711 for OSFA.

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19A_600 LSU System										
\$368,000	\$0	\$11,800,000	\$247,724	\$0	\$0	\$12,415,724	0	0	0	<p>SUPPLEMENTAL (IH #241): Provides an adjustment in State General Fund (Direct) of \$4,472,032; Fees and Self-Generated Revenue of \$19,190,000; and Statutory Dedications of \$561,265, totaling \$24,223,297 in the Louisiana State University (LSU) System. In State General Fund (Direct) the LSU-Health Sciences Center in Shreveport receives \$36,904 and \$879,999 for acquisitions in the Surgical Skills lab and Clinical Skills lab, respectively; LSU A&M College receives \$368,000 for operating expenses related to the Center for River Studies; the LSU-Health Sciences Center in New Orleans receives \$2,187,129 for indirect costs related to the Cancer Research Center lease; and Pennington Biomedical Research Center receives \$1,000,000 for additional operating expenses.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$5,000,000 for LSU-Shreveport; \$1,140,000 for LSU-Health Sciences Center in New Orleans; \$11,800,000 for LSU A&M College; \$250,000 for LSU-Alexandria; and \$1,000,000 for LSU-Eunice.</p> <p>Due to the Revenue Estimating Conference (REC) projections on April 10, 2019, the Support Education in Louisiana First Fund in Statutory Dedications increases as follows: LSU-Shreveport of \$18,053; LSU-Health Sciences Center in New Orleans of \$118,073; LSU-Health Sciences Center in Shreveport of \$76,787; LSU A&M College of \$247,724; LSU-Alexandria of \$7,670; LSU-Eunice of \$7,139; LSU Agricultural Center of \$83,127; and Pennington Biomedical Research Center of \$2,692.</p>

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19A_600 LSU System										
\$0	\$0	\$250,000	\$7,670	\$0	\$0	\$257,670	0	0	0	<p>SUPPLEMENTAL (IH #241): Provides an adjustment in State General Fund (Direct) of \$4,472,032; Fees and Self-Generated Revenue of \$19,190,000; and Statutory Dedications of \$561,265, totaling \$24,223,297 in the Louisiana State University (LSU) System. In State General Fund (Direct) the LSU-Health Sciences Center in Shreveport receives \$36,904 and \$879,999 for acquisitions in the Surgical Skills lab and Clinical Skills lab, respectively; LSU A&M College receives \$368,000 for operating expenses related to the Center for River Studies; the LSU-Health Sciences Center in New Orleans receives \$2,187,129 for indirect costs related to the Cancer Research Center lease; and Pennington Biomedical Research Center receives \$1,000,000 for additional operating expenses.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$5,000,000 for LSU-Shreveport; \$1,140,000 for LSU-Health Sciences Center in New Orleans; \$11,800,000 for LSU A&M College; \$250,000 for LSU-Alexandria; and \$1,000,000 for LSU-Eunice.</p> <p>Due to the Revenue Estimating Conference (REC) projections on April 10, 2019, the Support Education in Louisiana First Fund in Statutory Dedications increases as follows: LSU-Shreveport of \$18,053; LSU-Health Sciences Center in New Orleans of \$118,073; LSU-Health Sciences Center in Shreveport of \$76,787; LSU A&M College of \$247,724; LSU-Alexandria of \$7,670; LSU-Eunice of \$7,139; LSU Agricultural Center of \$83,127; and Pennington Biomedical Research Center of \$2,692.</p>

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19A_600 LSU System										
\$2,187,129	\$0	\$1,140,000	\$118,073	\$0	\$0	\$3,445,202	0	0	0	<p>SUPPLEMENTAL (IH #241): Provides an adjustment in State General Fund (Direct) of \$4,472,032; Fees and Self-Generated Revenue of \$19,190,000; and Statutory Dedications of \$561,265, totaling \$24,223,297 in the Louisiana State University (LSU) System. In State General Fund (Direct) the LSU-Health Sciences Center in Shreveport receives \$36,904 and \$879,999 for acquisitions in the Surgical Skills lab and Clinical Skills lab, respectively; LSU A&M College receives \$368,000 for operating expenses related to the Center for River Studies; the LSU-Health Sciences Center in New Orleans receives \$2,187,129 for indirect costs related to the Cancer Research Center lease; and Pennington Biomedical Research Center receives \$1,000,000 for additional operating expenses.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$5,000,000 for LSU-Shreveport; \$1,140,000 for LSU-Health Sciences Center in New Orleans; \$11,800,000 for LSU A&M College; \$250,000 for LSU-Alexandria; and \$1,000,000 for LSU-Eunice.</p> <p>Due to the Revenue Estimating Conference (REC) projections on April 10, 2019, the Support Education in Louisiana First Fund in Statutory Dedications increases as follows: LSU-Shreveport of \$18,053; LSU-Health Sciences Center in New Orleans of \$118,073; LSU-Health Sciences Center in Shreveport of \$76,787; LSU A&M College of \$247,724; LSU-Alexandria of \$7,670; LSU-Eunice of \$7,139; LSU Agricultural Center of \$83,127; and Pennington Biomedical Research Center of \$2,692.</p>

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19A_600 LSU System										
\$916,903	\$0	\$0	\$76,787	\$0	\$0	\$993,690	0	0	0	<p>SUPPLEMENTAL (IH #241): Provides an adjustment in State General Fund (Direct) of \$4,472,032; Fees and Self-Generated Revenue of \$19,190,000; and Statutory Dedications of \$561,265, totaling \$24,223,297 in the Louisiana State University (LSU) System. In State General Fund (Direct) the LSU-Health Sciences Center in Shreveport receives \$36,904 and \$879,999 for acquisitions in the Surgical Skills lab and Clinical Skills lab, respectively; LSU A&M College receives \$368,000 for operating expenses related to the Center for River Studies; the LSU-Health Sciences Center in New Orleans receives \$2,187,129 for indirect costs related to the Cancer Research Center lease; and Pennington Biomedical Research Center receives \$1,000,000 for additional operating expenses.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$5,000,000 for LSU-Shreveport; \$1,140,000 for LSU-Health Sciences Center in New Orleans; \$11,800,000 for LSU A&M College; \$250,000 for LSU-Alexandria; and \$1,000,000 for LSU-Eunice.</p> <p>Due to the Revenue Estimating Conference (REC) projections on April 10, 2019, the Support Education in Louisiana First Fund in Statutory Dedications increases as follows: LSU-Shreveport of \$18,053; LSU-Health Sciences Center in New Orleans of \$118,073; LSU-Health Sciences Center in Shreveport of \$76,787; LSU A&M College of \$247,724; LSU-Alexandria of \$7,670; LSU-Eunice of \$7,139; LSU Agricultural Center of \$83,127; and Pennington Biomedical Research Center of \$2,692.</p>

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19A_600 LSU System										
\$0	\$0	\$1,000,000	\$7,139	\$0	\$0	\$1,007,139	0	0	0	<p>SUPPLEMENTAL (IH #241): Provides an adjustment in State General Fund (Direct) of \$4,472,032; Fees and Self-Generated Revenue of \$19,190,000; and Statutory Dedications of \$561,265, totaling \$24,223,297 in the Louisiana State University (LSU) System. In State General Fund (Direct) the LSU-Health Sciences Center in Shreveport receives \$36,904 and \$879,999 for acquisitions in the Surgical Skills lab and Clinical Skills lab, respectively; LSU A&M College receives \$368,000 for operating expenses related to the Center for River Studies; the LSU-Health Sciences Center in New Orleans receives \$2,187,129 for indirect costs related to the Cancer Research Center lease; and Pennington Biomedical Research Center receives \$1,000,000 for additional operating expenses.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$5,000,000 for LSU-Shreveport; \$1,140,000 for LSU-Health Sciences Center in New Orleans; \$11,800,000 for LSU A&M College; \$250,000 for LSU-Alexandria; and \$1,000,000 for LSU-Eunice.</p> <p>Due to the Revenue Estimating Conference (REC) projections on April 10, 2019, the Support Education in Louisiana First Fund in Statutory Dedications increases as follows: LSU-Shreveport of \$18,053; LSU-Health Sciences Center in New Orleans of \$118,073; LSU-Health Sciences Center in Shreveport of \$76,787; LSU A&M College of \$247,724; LSU-Alexandria of \$7,670; LSU-Eunice of \$7,139; LSU Agricultural Center of \$83,127; and Pennington Biomedical Research Center of \$2,692.</p>

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19A_600 LSU System										
\$0	\$0	\$5,000,000	\$18,053	\$0	\$0	\$5,018,053	0	0	0	<p>SUPPLEMENTAL (IH #241): Provides an adjustment in State General Fund (Direct) of \$4,472,032; Fees and Self-Generated Revenue of \$19,190,000; and Statutory Dedications of \$561,265, totaling \$24,223,297 in the Louisiana State University (LSU) System. In State General Fund (Direct) the LSU-Health Sciences Center in Shreveport receives \$36,904 and \$879,999 for acquisitions in the Surgical Skills lab and Clinical Skills lab, respectively; LSU A&M College receives \$368,000 for operating expenses related to the Center for River Studies; the LSU-Health Sciences Center in New Orleans receives \$2,187,129 for indirect costs related to the Cancer Research Center lease; and Pennington Biomedical Research Center receives \$1,000,000 for additional operating expenses.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$5,000,000 for LSU-Shreveport; \$1,140,000 for LSU-Health Sciences Center in New Orleans; \$11,800,000 for LSU A&M College; \$250,000 for LSU-Alexandria; and \$1,000,000 for LSU-Eunice.</p> <p>Due to the Revenue Estimating Conference (REC) projections on April 10, 2019, the Support Education in Louisiana First Fund in Statutory Dedications increases as follows: LSU-Shreveport of \$18,053; LSU-Health Sciences Center in New Orleans of \$118,073; LSU-Health Sciences Center in Shreveport of \$76,787; LSU A&M College of \$247,724; LSU-Alexandria of \$7,670; LSU-Eunice of \$7,139; LSU Agricultural Center of \$83,127; and Pennington Biomedical Research Center of \$2,692.</p>

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19A_600 LSU System										
\$0	\$0	\$0	\$83,127	\$0	\$0	\$83,127	0	0	0	<p>SUPPLEMENTAL (IH #241): Provides an adjustment in State General Fund (Direct) of \$4,472,032; Fees and Self-Generated Revenue of \$19,190,000; and Statutory Dedications of \$561,265, totaling \$24,223,297 in the Louisiana State University (LSU) System. In State General Fund (Direct) the LSU-Health Sciences Center in Shreveport receives \$36,904 and \$879,999 for acquisitions in the Surgical Skills lab and Clinical Skills lab, respectively; LSU A&M College receives \$368,000 for operating expenses related to the Center for River Studies; the LSU-Health Sciences Center in New Orleans receives \$2,187,129 for indirect costs related to the Cancer Research Center lease; and Pennington Biomedical Research Center receives \$1,000,000 for additional operating expenses.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$5,000,000 for LSU-Shreveport; \$1,140,000 for LSU-Health Sciences Center in New Orleans; \$11,800,000 for LSU A&M College; \$250,000 for LSU-Alexandria; and \$1,000,000 for LSU-Eunice.</p> <p>Due to the Revenue Estimating Conference (REC) projections on April 10, 2019, the Support Education in Louisiana First Fund in Statutory Dedications increases as follows: LSU-Shreveport of \$18,053; LSU-Health Sciences Center in New Orleans of \$118,073; LSU-Health Sciences Center in Shreveport of \$76,787; LSU A&M College of \$247,724; LSU-Alexandria of \$7,670; LSU-Eunice of \$7,139; LSU Agricultural Center of \$83,127; and Pennington Biomedical Research Center of \$2,692.</p>

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19A_600 LSU System										
\$1,000,000	\$0	\$0	\$2,692	\$0	\$0	\$1,002,692	0	0	0	<p>SUPPLEMENTAL (IH #241): Provides an adjustment in State General Fund (Direct) of \$4,472,032; Fees and Self-Generated Revenue of \$19,190,000; and Statutory Dedications of \$561,265, totaling \$24,223,297 in the Louisiana State University (LSU) System. In State General Fund (Direct) the LSU-Health Sciences Center in Shreveport receives \$36,904 and \$879,999 for acquisitions in the Surgical Skills lab and Clinical Skills lab, respectively; LSU A&M College receives \$368,000 for operating expenses related to the Center for River Studies; the LSU-Health Sciences Center in New Orleans receives \$2,187,129 for indirect costs related to the Cancer Research Center lease; and Pennington Biomedical Research Center receives \$1,000,000 for additional operating expenses.</p> <p>Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$5,000,000 for LSU-Shreveport; \$1,140,000 for LSU-Health Sciences Center in New Orleans; \$11,800,000 for LSU A&M College; \$250,000 for LSU-Alexandria; and \$1,000,000 for LSU-Eunice.</p> <p>Due to the Revenue Estimating Conference (REC) projections on April 10, 2019, the Support Education in Louisiana First Fund in Statutory Dedications increases as follows: LSU-Shreveport of \$18,053; LSU-Health Sciences Center in New Orleans of \$118,073; LSU-Health Sciences Center in Shreveport of \$76,787; LSU A&M College of \$247,724; LSU-Alexandria of \$7,670; LSU-Eunice of \$7,139; LSU Agricultural Center of \$83,127; and Pennington Biomedical Research Center of \$2,692.</p>

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19A_615 Southern University System

\$0	\$0	\$3,689,822	\$53,043	\$0	\$0	\$3,742,865	0	0	0	SUPPLEMENTAL (IH #229R): Provides an adjustment in State General Fund (Direct) of \$300,000; Fees and Self-Generated Revenue of \$6,771,398; and Statutory Dedications of \$81,011, totaling \$7,152,409 in the Southern University (SU) System. In State General Fund (Direct) the SU-Agricultural Center receives \$300,000 for additional operating expenses. Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$3,689,822 for SU A&M College; \$1,986,953 for SU Law Center; and \$1,094,623 for SU-New Orleans. Due to the Revenue Estimating Conference (REC) projections on April 10, 2019, the Support Education in Louisiana First Fund in Statutory Dedications increases as follows: SU A&M College of \$53,043; SU Law Center of \$5,791; SU-New Orleans of \$15,162; SU-Shreveport of \$5,426; and SU Agricultural Center of \$1,589.
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**BA-7 Mid-Year Adjustments December After Freeze
Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_615 Southern University System										
\$0	\$0	\$1,986,953	\$5,791	\$0	\$0	\$1,992,744	0	0	0	SUPPLEMENTAL (IH #229R): Provides an adjustment in State General Fund (Direct) of \$300,000; Fees and Self-Generated Revenue of \$6,771,398; and Statutory Dedications of \$81,011, totaling \$7,152,409 in the Southern University (SU) System. In State General Fund (Direct) the SU-Agricultural Center receives \$300,000 for additional operating expenses. Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$3,689,822 for SU A&M College; \$1,986,953 for SU Law Center; and \$1,094,623 for SU-New Orleans. Due to the Revenue Estimating Conference (REC) projections on April 10, 2019, the Support Education in Louisiana First Fund in Statutory Dedications increases as follows: SU A&M College of \$53,043; SU Law Center of \$5,791; SU-New Orleans of \$15,162; SU-Shreveport of \$5,426; and SU Agricultural Center of \$1,589.

**BA-7 Mid-Year Adjustments December After Freeze
Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_615 Southern University System										
\$0	\$0	\$1,094,623	\$15,162	\$0	\$0	\$1,109,785	0	0	0	SUPPLEMENTAL (IH #229R): Provides an adjustment in State General Fund (Direct) of \$300,000; Fees and Self-Generated Revenue of \$6,771,398; and Statutory Dedications of \$81,011, totaling \$7,152,409 in the Southern University (SU) System. In State General Fund (Direct) the SU-Agricultural Center receives \$300,000 for additional operating expenses. Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$3,689,822 for SU A&M College; \$1,986,953 for SU Law Center; and \$1,094,623 for SU-New Orleans. Due to the Revenue Estimating Conference (REC) projections on April 10, 2019, the Support Education in Louisiana First Fund in Statutory Dedications increases as follows: SU A&M College of \$53,043; SU Law Center of \$5,791; SU-New Orleans of \$15,162; SU-Shreveport of \$5,426; and SU Agricultural Center of \$1,589.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_615 Southern University System										
\$0	\$0	\$0	\$5,426	\$0	\$0	\$5,426	0	0	0	SUPPLEMENTAL (IH #229R): Provides an adjustment in State General Fund (Direct) of \$300,000; Fees and Self-Generated Revenue of \$6,771,398; and Statutory Dedications of \$81,011, totaling \$7,152,409 in the Southern University (SU) System. In State General Fund (Direct) the SU-Agricultural Center receives \$300,000 for additional operating expenses. Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$3,689,822 for SU A&M College; \$1,986,953 for SU Law Center; and \$1,094,623 for SU-New Orleans. Due to the Revenue Estimating Conference (REC) projections on April 10, 2019, the Support Education in Louisiana First Fund in Statutory Dedications increases as follows: SU A&M College of \$53,043; SU Law Center of \$5,791; SU-New Orleans of \$15,162; SU-Shreveport of \$5,426; and SU Agricultural Center of \$1,589.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_615 Southern University System										
\$300,000	\$0	\$0	\$1,589	\$0	\$0	\$301,589	0	0	0	SUPPLEMENTAL (IH #229R): Provides an adjustment in State General Fund (Direct) of \$300,000; Fees and Self-Generated Revenue of \$6,771,398; and Statutory Dedications of \$81,011, totaling \$7,152,409 in the Southern University (SU) System. In State General Fund (Direct) the SU-Agricultural Center receives \$300,000 for additional operating expenses. Per Act 377 (HB 152) 2015 Regular Session which authorizes postsecondary management boards to assess additional fees and Act 293 (HB 113) 2017 Regular Session authorizing postsecondary management boards to establish, adjust, and increase certain fees allows for the following increases in Fees and Self-Generated Revenue: \$3,689,822 for SU A&M College; \$1,986,953 for SU Law Center; and \$1,094,623 for SU-New Orleans. Due to the Revenue Estimating Conference (REC) projections on April 10, 2019, the Support Education in Louisiana First Fund in Statutory Dedications increases as follows: SU A&M College of \$53,043; SU Law Center of \$5,791; SU-New Orleans of \$15,162; SU-Shreveport of \$5,426; and SU Agricultural Center of \$1,589.

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_620 University of Louisiana System										
\$0	\$0	\$1,300,000	\$31,984	\$0	\$0	\$1,331,984	0	0	0	SUPPLEMENTAL (IH #248) – Provides for a \$22,400,000 increase of Fees and Self-Generated Revenue due to increased enrollment and fees at its campuses, and an increase of \$454,340 in Statutory Dedications in the Support Education in Louisiana First Fund (SELF) due to the Revenue Estimating Conference (REC) projections of April 10, 2019, at the University of Louisiana System. Of the \$22,400,000 in Fees and Self-Generated Revenue: Nicholls State University (\$1,300,000), Grambling State University (\$1,000,000), McNeese State University (\$1,500,000), Northwestern State University (\$4,100,000), Southeastern Louisiana University (\$4,500,000), University of Louisiana Lafayette (\$10,000,000). Of the \$454,340 in Statutory Dedications, in SELF Funds: Nicholls State University (\$31,984), Grambling State University (\$29,844), Louisiana Tech University (\$56,487), McNeese State University (\$36,427), University of Louisiana - Monroe (\$53,904), Northwestern State University (\$37,312), Southeastern Louisiana University (\$59,126), University of Louisiana – Lafayette (\$76,163), and University of New Orleans (\$73,093).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_620 University of Louisiana System										
\$0	\$0	\$1,000,000	\$29,844	\$0	\$0	\$1,029,844	0	0	0	SUPPLEMENTAL (IH #248) – Provides for a \$22,400,000 increase of Fees and Self-Generated Revenue due to increased enrollment and fees at its campuses, and an increase of \$454,340 in Statutory Dedications in the Support Education in Louisiana First Fund (SELF) due to the Revenue Estimating Conference (REC) projections of April 10, 2019, at the University of Louisiana System. Of the \$22,400,000 in Fees and Self-Generated Revenue: Nicholls State University (\$1,300,000), Grambling State University (\$1,000,000), McNeese State University (\$1,500,000), Northwestern State University (\$4,100,000), Southeastern Louisiana University (\$4,500,000), University of Louisiana Lafayette (\$10,000,000). Of the \$454,340 in Statutory Dedications, in SELF Funds: Nicholls State University (\$31,984), Grambling State University (\$29,844), Louisiana Tech University (\$56,487), McNeese State University (\$36,427), University of Louisiana - Monroe (\$53,904), Northwestern State University (\$37,312), Southeastern Louisiana University (\$59,126), University of Louisiana – Lafayette (\$76,163), and University of New Orleans (\$73,093).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_620 University of Louisiana System										
\$0	\$0	\$0	\$56,487	\$0	\$0	\$56,487	0	0	0	SUPPLEMENTAL (IH #248) – Provides for a \$22,400,000 increase of Fees and Self-Generated Revenue due to increased enrollment and fees at its campuses, and an increase of \$454,340 in Statutory Dedications in the Support Education in Louisiana First Fund (SELF) due to the Revenue Estimating Conference (REC) projections of April 10, 2019, at the University of Louisiana System. Of the \$22,400,000 in Fees and Self-Generated Revenue: Nicholls State University (\$1,300,000), Grambling State University (\$1,000,000), McNeese State University (\$1,500,000), Northwestern State University (\$4,100,000), Southeastern Louisiana University (\$4,500,000), University of Louisiana Lafayette (\$10,000,000). Of the \$454,340 in Statutory Dedications, in SELF Funds: Nicholls State University (\$31,984), Grambling State University (\$29,844), Louisiana Tech University (\$56,487), McNeese State University (\$36,427), University of Louisiana - Monroe (\$53,904), Northwestern State University (\$37,312), Southeastern Louisiana University (\$59,126), University of Louisiana – Lafayette (\$76,163), and University of New Orleans (\$73,093).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_620 University of Louisiana System										
\$0	\$0	\$1,500,000	\$36,427	\$0	\$0	\$1,536,427	0	0	0	SUPPLEMENTAL (IH #248) – Provides for a \$22,400,000 increase of Fees and Self-Generated Revenue due to increased enrollment and fees at its campuses, and an increase of \$454,340 in Statutory Dedications in the Support Education in Louisiana First Fund (SELF) due to the Revenue Estimating Conference (REC) projections of April 10, 2019, at the University of Louisiana System. Of the \$22,400,000 in Fees and Self-Generated Revenue: Nicholls State University (\$1,300,000), Grambling State University (\$1,000,000), McNeese State University (\$1,500,000), Northwestern State University (\$4,100,000), Southeastern Louisiana University (\$4,500,000), University of Louisiana Lafayette (\$10,000,000). Of the \$454,340 in Statutory Dedications, in SELF Funds: Nicholls State University (\$31,984), Grambling State University (\$29,844), Louisiana Tech University (\$56,487), McNeese State University (\$36,427), University of Louisiana - Monroe (\$53,904), Northwestern State University (\$37,312), Southeastern Louisiana University (\$59,126), University of Louisiana – Lafayette (\$76,163), and University of New Orleans (\$73,093).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_620 University of Louisiana System										
\$0	\$0	\$0	\$53,904	\$0	\$0	\$53,904	0	0	0	SUPPLEMENTAL (IH #248) – Provides for a \$22,400,000 increase of Fees and Self-Generated Revenue due to increased enrollment and fees at its campuses, and an increase of \$454,340 in Statutory Dedications in the Support Education in Louisiana First Fund (SELF) due to the Revenue Estimating Conference (REC) projections of April 10, 2019, at the University of Louisiana System. Of the \$22,400,000 in Fees and Self-Generated Revenue: Nicholls State University (\$1,300,000), Grambling State University (\$1,000,000), McNeese State University (\$1,500,000), Northwestern State University (\$4,100,000), Southeastern Louisiana University (\$4,500,000), University of Louisiana Lafayette (\$10,000,000). Of the \$454,340 in Statutory Dedications, in SELF Funds: Nicholls State University (\$31,984), Grambling State University (\$29,844), Louisiana Tech University (\$56,487), McNeese State University (\$36,427), University of Louisiana - Monroe (\$53,904), Northwestern State University (\$37,312), Southeastern Louisiana University (\$59,126), University of Louisiana – Lafayette (\$76,163), and University of New Orleans (\$73,093).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_620 University of Louisiana System										
\$0	\$0	\$4,100,000	\$37,312	\$0	\$0	\$4,137,312	0	0	0	SUPPLEMENTAL (IH #248) – Provides for a \$22,400,000 increase of Fees and Self-Generated Revenue due to increased enrollment and fees at its campuses, and an increase of \$454,340 in Statutory Dedications in the Support Education in Louisiana First Fund (SELF) due to the Revenue Estimating Conference (REC) projections of April 10, 2019, at the University of Louisiana System. Of the \$22,400,000 in Fees and Self-Generated Revenue: Nicholls State University (\$1,300,000), Grambling State University (\$1,000,000), McNeese State University (\$1,500,000), Northwestern State University (\$4,100,000), Southeastern Louisiana University (\$4,500,000), University of Louisiana Lafayette (\$10,000,000). Of the \$454,340 in Statutory Dedications, in SELF Funds: Nicholls State University (\$31,984), Grambling State University (\$29,844), Louisiana Tech University (\$56,487), McNeese State University (\$36,427), University of Louisiana - Monroe (\$53,904), Northwestern State University (\$37,312), Southeastern Louisiana University (\$59,126), University of Louisiana – Lafayette (\$76,163), and University of New Orleans (\$73,093).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_620 University of Louisiana System										
\$0	\$0	\$4,500,000	\$59,126	\$0	\$0	\$4,559,126	0	0	0	SUPPLEMENTAL (IH #248) – Provides for a \$22,400,000 increase of Fees and Self-Generated Revenue due to increased enrollment and fees at its campuses, and an increase of \$454,340 in Statutory Dedications in the Support Education in Louisiana First Fund (SELF) due to the Revenue Estimating Conference (REC) projections of April 10, 2019, at the University of Louisiana System. Of the \$22,400,000 in Fees and Self-Generated Revenue: Nicholls State University (\$1,300,000), Grambling State University (\$1,000,000), McNeese State University (\$1,500,000), Northwestern State University (\$4,100,000), Southeastern Louisiana University (\$4,500,000), University of Louisiana Lafayette (\$10,000,000). Of the \$454,340 in Statutory Dedications, in SELF Funds: Nicholls State University (\$31,984), Grambling State University (\$29,844), Louisiana Tech University (\$56,487), McNeese State University (\$36,427), University of Louisiana - Monroe (\$53,904), Northwestern State University (\$37,312), Southeastern Louisiana University (\$59,126), University of Louisiana – Lafayette (\$76,163), and University of New Orleans (\$73,093).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_620 University of Louisiana System										
\$0	\$0	\$10,000,000	\$76,163	\$0	\$0	\$10,076,163	0	0	0	SUPPLEMENTAL (IH #248) – Provides for a \$22,400,000 increase of Fees and Self-Generated Revenue due to increased enrollment and fees at its campuses, and an increase of \$454,340 in Statutory Dedications in the Support Education in Louisiana First Fund (SELF) due to the Revenue Estimating Conference (REC) projections of April 10, 2019, at the University of Louisiana System. Of the \$22,400,000 in Fees and Self-Generated Revenue: Nicholls State University (\$1,300,000), Grambling State University (\$1,000,000), McNeese State University (\$1,500,000), Northwestern State University (\$4,100,000), Southeastern Louisiana University (\$4,500,000), University of Louisiana Lafayette (\$10,000,000). Of the \$454,340 in Statutory Dedications, in SELF Funds: Nicholls State University (\$31,984), Grambling State University (\$29,844), Louisiana Tech University (\$56,487), McNeese State University (\$36,427), University of Louisiana - Monroe (\$53,904), Northwestern State University (\$37,312), Southeastern Louisiana University (\$59,126), University of Louisiana – Lafayette (\$76,163), and University of New Orleans (\$73,093).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_620 University of Louisiana System										
\$0	\$0	\$0	\$73,093	\$0	\$0	\$73,093	0	0	0	SUPPLEMENTAL (IH #248) – Provides for a \$22,400,000 increase of Fees and Self-Generated Revenue due to increased enrollment and fees at its campuses, and an increase of \$454,340 in Statutory Dedications in the Support Education in Louisiana First Fund (SELF) due to the Revenue Estimating Conference (REC) projections of April 10, 2019, at the University of Louisiana System. Of the \$22,400,000 in Fees and Self-Generated Revenue: Nicholls State University (\$1,300,000), Grambling State University (\$1,000,000), McNeese State University (\$1,500,000), Northwestern State University (\$4,100,000), Southeastern Louisiana University (\$4,500,000), University of Louisiana Lafayette (\$10,000,000). Of the \$454,340 in Statutory Dedications, in SELF Funds: Nicholls State University (\$31,984), Grambling State University (\$29,844), Louisiana Tech University (\$56,487), McNeese State University (\$36,427), University of Louisiana - Monroe (\$53,904), Northwestern State University (\$37,312), Southeastern Louisiana University (\$59,126), University of Louisiana – Lafayette (\$76,163), and University of New Orleans (\$73,093).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_649 LA Community & Technical Colleges System										
\$0	\$0	\$0	\$21,393	\$0	\$0	\$21,393	0	0	0	SUPPLEMENTAL (IH #221) – Provides for a \$1,050,000 increase of Fees and Self-Generated Revenue due to increased enrollment at its campuses, and an increase of \$147,276 in Statutory Dedications in the Support Education in Louisiana First Fund (SELF) due to the Revenue Estimating Conference (REC) projections of April 10, 2019, at the Louisiana Community and Technical Colleges System. Of the \$1,050,000 in Fees and Self-Generated Revenue: Nunez Community College (\$100,000), River Parishes Community College (\$250,000), SOWELA Technical Community College (\$200,000), and Central Louisiana Technical Community College (\$500,000). Of the \$147,276 in Statutory Dedications, in SELF Funds: Baton Rouge Community College (\$21,393), Delgado Community College (\$36,492), Nunez Community College (\$4,187), Bossier Parish Community College (\$10,852), South Louisiana Community College (\$18,689), River Parishes Community College (\$3,951), Louisiana Delta Community College (\$11,535), Louisiana Technical College (\$13,084), SOWELA Technical Community College (\$7,233), L.E. Fletcher Technical Community College (\$3,750), Northshore Technical Community College (\$6,420), and Central Louisiana Technical Community College (\$9,690).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_649 LA Community & Technical Colleges System										
\$0	\$0	\$0	\$36,492	\$0	\$0	\$36,492	0	0	0	SUPPLEMENTAL (IH #221) – Provides for a \$1,050,000 increase of Fees and Self-Generated Revenue due to increased enrollment at its campuses, and an increase of \$147,276 in Statutory Dedications in the Support Education in Louisiana First Fund (SELF) due to the Revenue Estimating Conference (REC) projections of April 10, 2019, at the Louisiana Community and Technical Colleges System. Of the \$1,050,000 in Fees and Self-Generated Revenue: Nunez Community College (\$100,000), River Parishes Community College (\$250,000), SOWELA Technical Community College (\$200,000), and Central Louisiana Technical Community College (\$500,000). Of the \$147,276 in Statutory Dedications, in SELF Funds: Baton Rouge Community College (\$21,393), Delgado Community College (\$36,492), Nunez Community College (\$4,187), Bossier Parish Community College (\$10,852), South Louisiana Community College (\$18,689), River Parishes Community College (\$3,951), Louisiana Delta Community College (\$11,535), Louisiana Technical College (\$13,084), SOWELA Technical Community College (\$7,233), L.E. Fletcher Technical Community College (\$3,750), Northshore Technical Community College (\$6,420), and Central Louisiana Technical Community College (\$9,690).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_649 LA Community & Technical Colleges System										
\$0	\$0	\$100,000	\$4,187	\$0	\$0	\$104,187	0	0	0	SUPPLEMENTAL (IH #221) – Provides for a \$1,050,000 increase of Fees and Self-Generated Revenue due to increased enrollment at its campuses, and an increase of \$147,276 in Statutory Dedications in the Support Education in Louisiana First Fund (SELF) due to the Revenue Estimating Conference (REC) projections of April 10, 2019, at the Louisiana Community and Technical Colleges System. Of the \$1,050,000 in Fees and Self-Generated Revenue: Nunez Community College (\$100,000), River Parishes Community College (\$250,000), SOWELA Technical Community College (\$200,000), and Central Louisiana Technical Community College (\$500,000). Of the \$147,276 in Statutory Dedications, in SELF Funds: Baton Rouge Community College (\$21,393), Delgado Community College (\$36,492), Nunez Community College (\$4,187), Bossier Parish Community College (\$10,852), South Louisiana Community College (\$18,689), River Parishes Community College (\$3,951), Louisiana Delta Community College (\$11,535), Louisiana Technical College (\$13,084), SOWELA Technical Community College (\$7,233), L.E. Fletcher Technical Community College (\$3,750), Northshore Technical Community College (\$6,420), and Central Louisiana Technical Community College (\$9,690).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_649 LA Community & Technical Colleges System										
\$0	\$0	\$0	\$10,852	\$0	\$0	\$10,852	0	0	0	SUPPLEMENTAL (IH #221) – Provides for a \$1,050,000 increase of Fees and Self-Generated Revenue due to increased enrollment at its campuses, and an increase of \$147,276 in Statutory Dedications in the Support Education in Louisiana First Fund (SELF) due to the Revenue Estimating Conference (REC) projections of April 10, 2019, at the Louisiana Community and Technical Colleges System. Of the \$1,050,000 in Fees and Self-Generated Revenue: Nunez Community College (\$100,000), River Parishes Community College (\$250,000), SOWELA Technical Community College (\$200,000), and Central Louisiana Technical Community College (\$500,000). Of the \$147,276 in Statutory Dedications, in SELF Funds: Baton Rouge Community College (\$21,393), Delgado Community College (\$36,492), Nunez Community College (\$4,187), Bossier Parish Community College (\$10,852), South Louisiana Community College (\$18,689), River Parishes Community College (\$3,951), Louisiana Delta Community College (\$11,535), Louisiana Technical College (\$13,084), SOWELA Technical Community College (\$7,233), L.E. Fletcher Technical Community College (\$3,750), Northshore Technical Community College (\$6,420), and Central Louisiana Technical Community College (\$9,690).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_649 LA Community & Technical Colleges System										
\$0	\$0	\$0	\$18,689	\$0	\$0	\$18,689	0	0	0	SUPPLEMENTAL (IH #221) – Provides for a \$1,050,000 increase of Fees and Self-Generated Revenue due to increased enrollment at its campuses, and an increase of \$147,276 in Statutory Dedications in the Support Education in Louisiana First Fund (SELF) due to the Revenue Estimating Conference (REC) projections of April 10, 2019, at the Louisiana Community and Technical Colleges System. Of the \$1,050,000 in Fees and Self-Generated Revenue: Nunez Community College (\$100,000), River Parishes Community College (\$250,000), SOWELA Technical Community College (\$200,000), and Central Louisiana Technical Community College (\$500,000). Of the \$147,276 in Statutory Dedications, in SELF Funds: Baton Rouge Community College (\$21,393), Delgado Community College (\$36,492), Nunez Community College (\$4,187), Bossier Parish Community College (\$10,852), South Louisiana Community College (\$18,689), River Parishes Community College (\$3,951), Louisiana Delta Community College (\$11,535), Louisiana Technical College (\$13,084), SOWELA Technical Community College (\$7,233), L.E. Fletcher Technical Community College (\$3,750), Northshore Technical Community College (\$6,420), and Central Louisiana Technical Community College (\$9,690).

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Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_649 LA Community & Technical Colleges System										
\$0	\$0	\$250,000	\$3,951	\$0	\$0	\$253,951	0	0	0	SUPPLEMENTAL (IH #221) – Provides for a \$1,050,000 increase of Fees and Self-Generated Revenue due to increased enrollment at its campuses, and an increase of \$147,276 in Statutory Dedications in the Support Education in Louisiana First Fund (SELF) due to the Revenue Estimating Conference (REC) projections of April 10, 2019, at the Louisiana Community and Technical Colleges System. Of the \$1,050,000 in Fees and Self-Generated Revenue: Nunez Community College (\$100,000), River Parishes Community College (\$250,000), SOWELA Technical Community College (\$200,000), and Central Louisiana Technical Community College (\$500,000). Of the \$147,276 in Statutory Dedications, in SELF Funds: Baton Rouge Community College (\$21,393), Delgado Community College (\$36,492), Nunez Community College (\$4,187), Bossier Parish Community College (\$10,852), South Louisiana Community College (\$18,689), River Parishes Community College (\$3,951), Louisiana Delta Community College (\$11,535), Louisiana Technical College (\$13,084), SOWELA Technical Community College (\$7,233), L.E. Fletcher Technical Community College (\$3,750), Northshore Technical Community College (\$6,420), and Central Louisiana Technical Community College (\$9,690).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_649 LA Community & Technical Colleges System										
\$0	\$0	\$0	\$11,535	\$0	\$0	\$11,535	0	0	0	SUPPLEMENTAL (IH #221) – Provides for a \$1,050,000 increase of Fees and Self-Generated Revenue due to increased enrollment at its campuses, and an increase of \$147,276 in Statutory Dedications in the Support Education in Louisiana First Fund (SELF) due to the Revenue Estimating Conference (REC) projections of April 10, 2019, at the Louisiana Community and Technical Colleges System. Of the \$1,050,000 in Fees and Self-Generated Revenue: Nunez Community College (\$100,000), River Parishes Community College (\$250,000), SOWELA Technical Community College (\$200,000), and Central Louisiana Technical Community College (\$500,000). Of the \$147,276 in Statutory Dedications, in SELF Funds: Baton Rouge Community College (\$21,393), Delgado Community College (\$36,492), Nunez Community College (\$4,187), Bossier Parish Community College (\$10,852), South Louisiana Community College (\$18,689), River Parishes Community College (\$3,951), Louisiana Delta Community College (\$11,535), Louisiana Technical College (\$13,084), SOWELA Technical Community College (\$7,233), L.E. Fletcher Technical Community College (\$3,750), Northshore Technical Community College (\$6,420), and Central Louisiana Technical Community College (\$9,690).

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19A_649 LA Community & Technical Colleges System										
\$0	\$0	\$0	\$13,084	\$0	\$0	\$13,084	0	0	0	SUPPLEMENTAL (IH #221) – Provides for a \$1,050,000 increase of Fees and Self-Generated Revenue due to increased enrollment at its campuses, and an increase of \$147,276 in Statutory Dedications in the Support Education in Louisiana First Fund (SELF) due to the Revenue Estimating Conference (REC) projections of April 10, 2019, at the Louisiana Community and Technical Colleges System. Of the \$1,050,000 in Fees and Self-Generated Revenue: Nunez Community College (\$100,000), River Parishes Community College (\$250,000), SOWELA Technical Community College (\$200,000), and Central Louisiana Technical Community College (\$500,000). Of the \$147,276 in Statutory Dedications, in SELF Funds: Baton Rouge Community College (\$21,393), Delgado Community College (\$36,492), Nunez Community College (\$4,187), Bossier Parish Community College (\$10,852), South Louisiana Community College (\$18,689), River Parishes Community College (\$3,951), Louisiana Delta Community College (\$11,535), Louisiana Technical College (\$13,084), SOWELA Technical Community College (\$7,233), L.E. Fletcher Technical Community College (\$3,750), Northshore Technical Community College (\$6,420), and Central Louisiana Technical Community College (\$9,690).

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19A_649 LA Community & Technical Colleges System										
\$0	\$0	\$200,000	\$7,233	\$0	\$0	\$207,233	0	0	0	SUPPLEMENTAL (IH #221) – Provides for a \$1,050,000 increase of Fees and Self-Generated Revenue due to increased enrollment at its campuses, and an increase of \$147,276 in Statutory Dedications in the Support Education in Louisiana First Fund (SELF) due to the Revenue Estimating Conference (REC) projections of April 10, 2019, at the Louisiana Community and Technical Colleges System. Of the \$1,050,000 in Fees and Self-Generated Revenue: Nunez Community College (\$100,000), River Parishes Community College (\$250,000), SOWELA Technical Community College (\$200,000), and Central Louisiana Technical Community College (\$500,000). Of the \$147,276 in Statutory Dedications, in SELF Funds: Baton Rouge Community College (\$21,393), Delgado Community College (\$36,492), Nunez Community College (\$4,187), Bossier Parish Community College (\$10,852), South Louisiana Community College (\$18,689), River Parishes Community College (\$3,951), Louisiana Delta Community College (\$11,535), Louisiana Technical College (\$13,084), SOWELA Technical Community College (\$7,233), L.E. Fletcher Technical Community College (\$3,750), Northshore Technical Community College (\$6,420), and Central Louisiana Technical Community College (\$9,690).

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19A_649 LA Community & Technical Colleges System										
\$0	\$0	\$0	\$3,750	\$0	\$0	\$3,750	0	0	0	SUPPLEMENTAL (IH #221) – Provides for a \$1,050,000 increase of Fees and Self-Generated Revenue due to increased enrollment at its campuses, and an increase of \$147,276 in Statutory Dedications in the Support Education in Louisiana First Fund (SELF) due to the Revenue Estimating Conference (REC) projections of April 10, 2019, at the Louisiana Community and Technical Colleges System. Of the \$1,050,000 in Fees and Self-Generated Revenue: Nunez Community College (\$100,000), River Parishes Community College (\$250,000), SOWELA Technical Community College (\$200,000), and Central Louisiana Technical Community College (\$500,000). Of the \$147,276 in Statutory Dedications, in SELF Funds: Baton Rouge Community College (\$21,393), Delgado Community College (\$36,492), Nunez Community College (\$4,187), Bossier Parish Community College (\$10,852), South Louisiana Community College (\$18,689), River Parishes Community College (\$3,951), Louisiana Delta Community College (\$11,535), Louisiana Technical College (\$13,084), SOWELA Technical Community College (\$7,233), L.E. Fletcher Technical Community College (\$3,750), Northshore Technical Community College (\$6,420), and Central Louisiana Technical Community College (\$9,690).

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19A_649 LA Community & Technical Colleges System										
\$0	\$0	\$0	\$6,420	\$0	\$0	\$6,420	0	0	0	SUPPLEMENTAL (IH #221) – Provides for a \$1,050,000 increase of Fees and Self-Generated Revenue due to increased enrollment at its campuses, and an increase of \$147,276 in Statutory Dedications in the Support Education in Louisiana First Fund (SELF) due to the Revenue Estimating Conference (REC) projections of April 10, 2019, at the Louisiana Community and Technical Colleges System. Of the \$1,050,000 in Fees and Self-Generated Revenue: Nunez Community College (\$100,000), River Parishes Community College (\$250,000), SOWELA Technical Community College (\$200,000), and Central Louisiana Technical Community College (\$500,000). Of the \$147,276 in Statutory Dedications, in SELF Funds: Baton Rouge Community College (\$21,393), Delgado Community College (\$36,492), Nunez Community College (\$4,187), Bossier Parish Community College (\$10,852), South Louisiana Community College (\$18,689), River Parishes Community College (\$3,951), Louisiana Delta Community College (\$11,535), Louisiana Technical College (\$13,084), SOWELA Technical Community College (\$7,233), L.E. Fletcher Technical Community College (\$3,750), Northshore Technical Community College (\$6,420), and Central Louisiana Technical Community College (\$9,690).

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GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
19A_649 LA Community & Technical Colleges System										
\$0	\$0	\$500,000	\$9,690	\$0	\$0	\$509,690	0	0	0	SUPPLEMENTAL (IH #221) – Provides for a \$1,050,000 increase of Fees and Self-Generated Revenue due to increased enrollment at its campuses, and an increase of \$147,276 in Statutory Dedications in the Support Education in Louisiana First Fund (SELF) due to the Revenue Estimating Conference (REC) projections of April 10, 2019, at the Louisiana Community and Technical Colleges System. Of the \$1,050,000 in Fees and Self-Generated Revenue: Nunez Community College (\$100,000), River Parishes Community College (\$250,000), SOWELA Technical Community College (\$200,000), and Central Louisiana Technical Community College (\$500,000). Of the \$147,276 in Statutory Dedications, in SELF Funds: Baton Rouge Community College (\$21,393), Delgado Community College (\$36,492), Nunez Community College (\$4,187), Bossier Parish Community College (\$10,852), South Louisiana Community College (\$18,689), River Parishes Community College (\$3,951), Louisiana Delta Community College (\$11,535), Louisiana Technical College (\$13,084), SOWELA Technical Community College (\$7,233), L.E. Fletcher Technical Community College (\$3,750), Northshore Technical Community College (\$6,420), and Central Louisiana Technical Community College (\$9,690).
\$11,399,272	\$0	\$49,411,398	\$2,586,711	\$0	\$0	\$63,397,381	0	0	0	19A_HIED

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19B_653 LA Schools for the Deaf and Visually Impaired										
(\$489,585)	\$0	\$0	\$0	\$0	\$0	(\$489,585)	0	0	0	SUPPLEMENTAL (IH #236) - Reduces State General Fund (Direct) by \$498,585 in the Louisiana School for the Deaf Program and increases State General Fund (Direct) by \$489,585 in the Louisiana School for the Visually Impaired Program in accordance with Act 50 of the 2019 Regular Session of the Legislature.
\$489,585	\$0	\$0	\$0	\$0	\$0	\$489,585	0	0	0	SUPPLEMENTAL (IH #236) - Reduces State General Fund (Direct) by \$498,585 in the Louisiana School for the Deaf Program and increases State General Fund (Direct) by \$489,585 in the Louisiana School for the Visually Impaired Program in accordance with Act 50 of the 2019 Regular Session of the Legislature.
19B_655 Louisiana Special Education Center										
\$0	\$325,000	\$0	\$0	\$0	\$0	\$325,000	0	0	0	SUPPLEMENTAL (IH #243) - Increases Interagency Transfers budget authority by \$325,000 for LSEC Education Program for acquisitions in accordance with Act 50 of the 2019 Regular Session of the Legislature.
19B_657 J.D. Long LA School for Math, Sci. and the Arts										
\$0	\$0	(\$175,000)	\$0	\$0	\$0	(\$175,000)	0	0	0	SUPPLEMENTAL (IH #215) - Reduces Fees and Self-generated Revenue budget authority by \$175,000 in Other Charges for the Louisiana Virtual School Program in accordance with Act 50 of the 2019 Regular Session of the Legislature.

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19B_657 J.D. Long LA School for Math, Sci. and the Arts										
\$0	\$13,621	\$0	\$0	\$0	\$0	\$13,621	0	0	0	PREAMBLE 11 (IH #251) - Increases Interagency Transfers (IAT) budget authority by \$13,621 in the Living and Learning Community Program. The source of the funds is the Minimum Foundation Program (MFP.) Funds are appropriated in the MFP for the purpose of being transferred to Jimmy D. Long, Sr. Louisiana School for the Math, Science, and the Arts (LSMSA) for K-12 educational expenses. This BA-7 provides additional IAT budget authority to allow the agency to utilize the full MFP allocation as determined by the Louisiana Department of Education (LDOE.) The funds will be used fro additional training and textbooks.
19B_658 Thrive Academy										
\$0	\$6,090	\$0	\$0	\$0	\$0	\$6,090	0	0	0	PREAMBLE 11 (IH #252) - Increases Interagency Transfers (IAT) budget authority by \$6,090 in the Instruction Program. The source of the funds is the Minimum Foundation Program (MFP.) Funds are appropriated in the MFP for the purpose of being transferred to Thrive Academy for K-12 educational expenses. This BA-7 provides additional IAT budget authority to allow the agency to utilize the full MFP allocation as determined by the Louisiana Department of Education (LDOE.) The funds will be used for supplemental course expenses located in Operating Services.
\$0	\$0	\$0	\$0	\$0	(\$233,582)	(\$233,582)	0	0	0	SUPPLEMENTAL (IH #220) - Reduces Federal Funds budget authority by \$233,582 in Supplies for the Instruction Program in accordance with Act 50 of the 2019 Regular Session of the Legislature.

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19B_662 Louisiana Educational TV Authority										
\$565,938	\$0	\$0	\$0	\$0	\$0	\$565,938	0	0	0	SUPPLEMENTAL (IH #230) - Increases State General Fund (Direct) by \$565,938 for the Broadcasting Program in accordance with Act 50 of the 2019 Regular Session of the Legislature.
19B_666 Board of Elementary & Secondary Education										
\$0	\$0	\$0	(\$200,000)	\$0	\$0	(\$200,000)	0	0	0	SUPPLEMENTAL (IH #214) - Reduces Statutory Dedication, Louisiana Charter School Start-up Loan Fund, by \$200,000 in the Administration Program in accordance with Act 50 of the 2019 Regular Session of the Legislature.
\$565,938	\$344,711	(\$175,000)	(\$200,000)	\$0	(\$233,582)	\$302,067	0	0	0	19B_OTED
19D_678 State Activities										
\$175,064	\$0	\$0	\$0	\$0	\$0	\$175,064	0	0	0	SUPPLEMENTAL - (IH #223) - Increases FY 2018-2019 State General Fund (Direct) appropriation in the amount of \$175,064 in the District Support Program for Job's for America's Graduates activity due to increased eligible expenses by the Local Educational Agencies (LEAs) as authorized in Act 50 of the 2019 Regular Session (HB 392).

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19D_681 Subgrantee Assistance										
\$0	\$0	\$0	\$0	\$0	\$51,729,730	\$51,729,730	0	0	0	SUPPLEMENTAL (IH #224) - Increases FY 2018-2019 appropriations in the total amount of \$36,163,264. Of this amount, \$293,866 is State General Fund (Direct) in the Student-Centered Goals Program and \$35,869,398 is the net adjustments in Federal Funds budget authority in the following programs: \$51,729,730 increases the School & District Supports Program, \$133,469 increases the School & District Innovations Program, and (\$15,993,801) decreases the Student-Centered Goals Program. The budget unit adjustments are authorized in Act 50 of the 2019 Regular Session (HB 392).
\$0	\$0	\$0	\$0	\$0	\$133,469	\$133,469	0	0	0	SUPPLEMENTAL (IH #224) - Increases FY 2018-2019 appropriations in the total amount of \$36,163,264. Of this amount, \$293,866 is State General Fund (Direct) in the Student-Centered Goals Program and \$35,869,398 is the net adjustments in Federal Funds budget authority in the following programs: \$51,729,730 increases the School & District Supports Program, \$133,469 increases the School & District Innovations Program, and (\$15,993,801) decreases the Student-Centered Goals Program. The budget unit adjustments are authorized in Act 50 of the 2019 Regular Session (HB 392).

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19D_681 Subgrantee Assistance										
\$293,866	\$0	\$0	\$0	\$0	(\$15,993,801)	(\$15,699,935)	0	0	0	SUPPLEMENTAL (IH #224) - Increases FY 2018-2019 appropriations in the total amount of \$36,163,264. Of this amount, \$293,866 is State General Fund (Direct) in the Student-Centered Goals Program and \$35,869,398 is the net adjustments in Federal Funds budget authority in the following programs: \$51,729,730 increases the School & District Supports Program, \$133,469 increases the School & District Innovations Program, and (\$15,993,801) decreases the Student-Centered Goals Program. The budget unit adjustments are authorized in Act 50 of the 2019 Regular Session (HB 392).
19D_682 Recovery School District										
\$0	\$2,836,118	\$0	\$0	\$0	\$0	\$2,836,118	0	0	0	PREAMBLE 11 (IH #174R) - Increases Interagency Trnasfers (IAT) budget authority by \$2,836,118 in the Instruction Program to allow the agency to receive an additional \$1,804,799 from the Minimum Foundation Program (MFP) and an additional \$381,319 of Federal Funds via Subgrantee Assistance for the Linwood School in Caddo Parish. The school is a Recovery School District (RSD) direct-operated school. The remaining IAT budget authority of \$650,000 from the MFP in the Instruction Program is for expenditures associated with operation costs for the New Orleans Therapeutic Day Program (NOTDP) while it was under the RSD.

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19D_695 Minimum Foundation Program										
\$4,679,496	\$0	\$0	(\$4,679,496)	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (IH #225) - Incorporates an FY 2018-2019 Means of Finance Substitution to decrease Statutory Dedication, Lottery Proceeds Fund, (\$1,634,496), decrease Statutory Dedication, SELF Fund, (\$3,045,000), and increase State General Fund (Direct) by \$4,679,496. The decrease in SELF is due to the approval of the Casino Support Services Contract for FY 2018-2019 which changes the allocation of SELF between the MFP and HIED as authorized in Act 50 of the 2019 Regular Session (HB 392).
19D_699 Special School District										
\$0	\$0	(\$700,000)	\$0	\$0	\$0	(\$700,000)	0	0	0	SUPPLEMENTAL (IH #226) - Reduces Fees and Self-generated Revenue budget authority by \$700,000 in the Instruction Program in accordance with Act 50 of the 2019 Regular Session of the Legislature.
\$5,148,426	\$2,836,118	(\$700,000)	(\$4,679,496)	\$0	\$35,869,398	\$38,474,446	0	0	0	19D_LDOE
19E_610 LA Health Care Services Division										
\$6,050,507	(\$2,825,157)	\$0	\$0	\$0	\$0	\$3,225,350	0	0	0	SUPPLEMENTAL (IH #238) This BA-7 provides a net increase in funding of \$3,225,350 to the Health Care Services Division, Lallie Kemp Regional Medical Center. This increase is the result of a means of finance substitution which reduces Interagency Transfers by \$2,825,157 and increases State General Fund (Direct) by \$2,825,157, and an additional \$3,225,350 of State General Fund (Direct) for acquisitions.
\$6,050,507	(\$2,825,157)	\$0	\$0	\$0	\$0	\$3,225,350	0	0	0	19E_HCSD

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20_451 Local Housing of State Adult Offenders										
\$326,408	\$0	\$0	\$0	\$0	\$0	\$326,408	0	0	0	SUPPLEMENTAL (IH #192) - Makes the following adjustments to the programs within Local Housing of State Adult Offenders: Local Housing of Adult Offenders - increases State General Fund (Direct) by \$326,408; Transitional Work Program – decreases State General Fund (Direct) by (\$1,049,839); and Local Reentry Services Program - increases State General Fund (Direct) by \$723,431, for a net change of \$0.
(\$1,049,839)	\$0	\$0	\$0	\$0	\$0	(\$1,049,839)	0	0	0	SUPPLEMENTAL (IH #192) - Makes the following adjustments to the programs within Local Housing of State Adult Offenders: Local Housing of Adult Offenders - increases State General Fund (Direct) by \$326,408; Transitional Work Program – decreases State General Fund (Direct) by (\$1,049,839); and Local Reentry Services Program - increases State General Fund (Direct) by \$723,431, for a net change of \$0.
\$723,431	\$0	\$0	\$0	\$0	\$0	\$723,431	0	0	0	SUPPLEMENTAL (IH #192) - Makes the following adjustments to the programs within Local Housing of State Adult Offenders: Local Housing of Adult Offenders - increases State General Fund (Direct) by \$326,408; Transitional Work Program – decreases State General Fund (Direct) by (\$1,049,839); and Local Reentry Services Program - increases State General Fund (Direct) by \$723,431, for a net change of \$0.

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20_452 Local Housing of State Juvenile Offenders										
(\$1,127,044)	\$0	\$0	\$0	\$0	\$0	(\$1,127,044)	0	0	0	SUPPLEMENTAL (IH #209) - The BA-7 decreases State General Fund (Direct) by (\$1,127,044) within the Local Housing of Juvenile Offenders Program. The reduction will realign the budget authority based on actual expenditures related to pending secure and non-secure youth populations.
20_901 Sales Tax Dedications										
\$0	\$0	\$0	\$2,888,158	\$0	\$0	\$2,888,158	0	0	0	SUPPLEMENTAL (IH #244) – Provides an adjustment of Statutory Dedications out of the New Orleans Metropolitan Convention and Visitors Bureau Fund of \$978,158 and out of the City of New Orleans Short Term Rental Administration of \$1,910,000.
20_930 Higher Education - Debt Service and Maintenance										
(\$1,094,092)	\$0	\$0	\$0	\$0	\$0	(\$1,094,092)	0	0	0	SUPPLEMENTAL (IH #222) – Provides for a \$1,094,092 decrease in State General Fund (Direct) within the Higher Education – Debt Service and Maintenance due to excess funding after the FY19 bond indebtedness obligation was paid for the fiscal year.

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20_931 LED Debt Service/State Commitments										
\$200,000	\$0	\$0	\$2,697,806	\$0	\$0	\$2,897,806	0	0	0	SUPPLEMENTAL (IH #194) – Provides for a \$200,000 increase of State General Fund (Direct) for the New Orleans BioInnovation Center. Additionally, provides for an adjustment of (\$2,802,194) of Statutory Dedications out of the Louisiana Mega-project Development Fund due to the fund being unable to be utilized in the current fiscal year, and an adjustment of \$5,500,000 of Statutory Dedications out of the Major Events Incentive Program Subfund for event recruitment efforts.
20_933 Governors Conferences and Interstate Compacts										
\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000	0	0	0	SUPPLEMENTAL (IH #234) - This BA-7 increases State General Fund (Direct) in the amount of \$30,000. These funds will be used for the International Organisation De Le Francophonie. This increase is authorized by Act 50 (HB 392) of the 2019 Regular Legislative Session.
20_945 State Aid to Local Government Entities										
\$500,000	\$0	\$0	\$3,239,808	\$0	\$0	\$3,739,808	0	0	0	SUPPLEMENTAL (IH #245) – Provides an adjustment of State General Fund (Direct) of \$500,000 for the Louisiana Bar Foundation and an adjustment of Statutory Dedications out of the Casino Support Service Fund for \$3,075,710, out of the Friends of NORD Fund for \$25,000, and out of the Beautification and Improvement of the New Orleans City Park Fund for \$139,098.

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20_945 State Aid to Local Government Entities										
\$0	\$0	\$0	\$2,780,848	\$0	\$0	\$2,780,848	0	0	0	SUPPLEMENTAL (IH #257) – Provides an adjustment of Statutory Dedications out of the Casino Support Services Fund for \$2,335,848 and out of the Oil and Gas Royalties Dispute Payments Fund for \$445,000.
20_950 Judgments										
\$12,367,418	\$0	\$0	\$0	\$0	\$0	\$12,367,418	0	0	0	SUPPLEMENTAL (IH #246) - Increases the State General Fund (Direct) appropriation to pay for judgments made against the state.
20_966 Supplemental Pay to Law Enforcement Personnel										
\$352,000	\$0	\$0	\$0	\$0	\$0	\$352,000	0	0	0	SUPPLEMENTAL (IH #204) - Increases the Fiscal Year 2018-2019 State General Fund appropriation for Supplemental Payments to Law Enforcement Personnel - Municipal Police Program in the amount of \$352,000, and increases the Firefighters Program in the amount of \$1,032,000 as authorized by ACT 50 of the 2019 Regular Legislative Session. This adjustment is needed due to an increase in the number of municipal police and firefighters eligible for supplemental pay.

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Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
20_966 Supplemental Pay to Law Enforcement Personnel										
\$1,032,000	\$0	\$0	\$0	\$0	\$0	\$1,032,000	0	0	0	SUPPLEMENTAL (IH #204) - Increases the Fiscal Year 2018-2019 State General Fund appropriation for Supplemental Payments to Law Enforcement Personnel - Municipal Police Program in the amount of \$352,000, and increases the Firefighters Program in the amount of \$1,032,000 as authorized by ACT 50 of the 2019 Regular Legislative Session. This adjustment is needed due to an increase in the number of municipal police and firefighters eligible for supplemental pay.
(\$1,500,000)	\$0	\$0	\$0	\$0	\$0	(\$1,500,000)	0	0	0	SUPPLEMENTAL (IH #247) - Decreases the Fiscal Year 2018-2019 State General Fund appropriation for Supplemental Payments to Law Enforcement Personnel - Deputy Sheriffs Program in the amount of (\$1,500,000) as authorized by ACT 50 of the 2019 Regular Legislative Session. This adjustment is needed due to a decrease in the number of deputy sheriffs eligible for supplemental pay.
20_XXX Funds										
\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$3,800,000	0	0	0	SUPPLEMENTAL (IH #239) - Increases State General Fund (Direct) deposit into the Major Events Incentive Program Subfund.
\$14,560,282	\$0	\$0	\$11,606,620	\$0	\$0	\$26,166,902	0	0	0	20A_OREQ

**BA-7 Mid-Year Adjustments December After Freeze
Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
21_804 Office of Risk Management										
\$202,225	\$0	(\$202,225)	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (IH #216) - Increases State General Fund (Direct) appropriation and reduces the appropriation of the Fees and Self Generated Revenues to fund the Louisiana Naval Veterans Memorial Commission insurance premium.
21_815 Office of Technology Services										
\$0	(\$1,400,000)	\$1,400,000	\$0	\$0	\$0	\$0	0	0	0	SUPPLEMENTAL (IH #235) - This BA-7 increases Fees and Self-generated Revenues by \$1,400,000 while decreasing Interagency Transfers by a like amount. These funds will be used for the information technology support and infrastructure projects statewide. This increase is authorized by Act 50 (HB 392) of the 2019 Regular Legislative Session.
\$202,225	(\$1,400,000)	\$1,197,775	\$0	\$0	\$0	\$0	0	0	0	21A_ANCIL
22_920 Interim Emergency Fund										
(\$1,322,862)	\$0	\$0	\$0	\$0	\$0	(\$1,322,862)	0	0	0	IEB (IH #180) - Makes record of a decrease of \$1,322,862 to the Interim Emergency Fund.
(\$1,322,862)	\$0	\$0	\$0	\$0	\$0	(\$1,322,862)	0	0	0	22A_NON

**BA-7 Mid-Year Adjustments December After Freeze
Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
23_949 Louisiana Judiciary										
\$2,550,000	\$0	\$0	\$0	\$0	\$0	\$2,550,000	0	0	0	SUPPLEMENTAL (IH #195) - Act 50 (HB 392) of the 2019 Regular Legislative Session increases the appropriation to the Judicial Branch by \$2,550,000 from State General Fund (Direct).
\$2,550,000	\$0	\$0	\$0	\$0	\$0	\$2,550,000	0	0	0	23A_JUDI
26_115 Facility Planning and Control										
\$0	\$6,703,875	\$1,400,000	\$0	\$0	\$0	\$8,103,875	0	0	0	REGULAR (IH #255) - Makes record of the cumulative adjustments to Capital Outlay for Facility Planning and Control through letters approved by the Joint Legislative Committee on the Budget for FY 19.
\$96,984,601	\$0	\$0	\$40,000,000	\$0	\$0	\$136,984,601	0	0	0	SUPPLEMENTAL (IH #254) - Act 20 of the 2019 Regular Legislative Session increases the appropriation to Capital Outlay for Facility Planning and Control by \$96,984,601 from State General Fund (Direct) - Non-Recurring Revenues from the FY 18 Surplus and \$40,000,000 from the Coastal Protection and Restoration Fund.

**BA-7 Mid-Year Adjustments December After Freeze
Approved June BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
26_279 DOTD-Capital Outlay/Non-State										
\$47,089,978	\$0	\$0	\$0	\$0	\$0	\$47,089,978	0	0	0	SUPPLEMENTAL (IH #253) - Act 20 of the 2019 Regular Legislative Session increases the appropriation to Capital Outlay for DOTD by \$47,089,978 from State General Fund (Direct) - Non-Recurring Revenues from the FY 18 Surplus.
\$144,074,579	\$6,703,875	\$1,400,000	\$40,000,000	\$0	\$0	\$192,178,454	0	0	0	26A_CAPI
\$274,325,155	\$84,475,728	\$20,329,662	\$37,274,306	\$0	\$108,920,745	\$525,325,596	0	0	0	TOTAL