Special Acts Expense

Department Description

Special Acts for Appropriations by the Legislature.

Special Acts Expense Budget Summary

			Enacted FY 2014-2015				Continuation FY 2015-2016	Recommended FY 2015-2016		Total Recommended Over/(Under) EOB	
Means of Financing:											
State General Fund (Direct)	\$ () \$	\$ 0)	\$ 0		\$ 18,600,000	\$ 0)	\$ 0	
State General Fund by:											
Total Interagency Transfers	()	0)	0		0	C)	0	
Fees and Self-generated Revenues	()	0)	0		0	C)	0	
Statutory Dedications	()	0)	0		0	0)	0	
Interim Emergency Board	()	0)	0		0	0)	0	
Federal Funds	()	0)	0		0	0)	0	
Total Means of Financing	\$ () \$	6 0)	\$ 0		\$ 18,600,000	\$ 0)	\$ 0	
Expenditures & Request:											
Special Acts / Judgments	\$ () \$	5 0)	\$ 0		\$ 18,600,000	\$ 0)	\$ 0	
Total Expenditures & Request	\$ () \$	5 0)	\$ 0		\$ 18,600,000	\$ 0)	\$ 0	
Authorized Full-Time Equivalents:											
Classified	()	0)	0		0	0)	0	
Unclassified	()	0)	0		0	0)	0	
Total FTEs	()	0)	0		0	0)	0	



25-950 — Special Acts / Judgments

Agency Description

Special Acts for Appropriations by the Legislature.

Special Acts / Judgments Budget Summary

	Prior Year Actuals FY 2013-2014	Actuals Enacted		Existing Oper Budget as of 12/01/14			Continuation TY 2015-2016	Recommended FY 2015-2016		Total Recommended Over/(Under) EOB	
Means of Financing:											
State General Fund (Direct)	\$ 0	\$	0	\$	0	\$	18,600,000	\$	0	\$	0
State General Fund by:											
Total Interagency Transfers	0		0		0		0		0		0
Fees and Self-generated Revenues	0		0		0		0		0		0
Statutory Dedications	0		0		0		0		0		0
Interim Emergency Board	0		0		0		0		0		0
Federal Funds	0		0		0		0		0		0
Total Means of Financing	\$ 0	\$	0	\$	0	\$	18,600,000	\$	0	\$	0
Expenditures & Request:											
Judgments	\$ 0	\$	0	\$	0	\$	18,600,000	\$	0	\$	0
Total Expenditures & Request	\$ 0	\$	0	\$	0	\$	18,600,000	\$	0	\$	0
	•										
Authorized Full-Time Equiva			0		0		0		0		0
Classified	0		0		0		0		0		0
Unclassified Total FTEs	0		0 0		0 0		0 0		0 0		0 0



950_1001 — Judgments

Program Description

Special Acts for Appropriations by the Legislature.

Judgments Budget Summary

	Prior Year Actuals FY 2013-2014		Enacted FY 2014-2015	Existing Oper Budget as of 12/01/14	Continuation FY 2015-2016	Recommended FY 2015-2016	Total commended /er/(Under) EOB
Means of Financing:							
State General Fund (Direct)	\$	0 5	\$ 0	\$ 0	\$ 18,600,000	\$ 0	\$ 0
State General Fund by:							
Total Interagency Transfers		0	0	0	0	0	0
Fees and Self-generated Revenues		0	0	0	0	0	0
Statutory Dedications		0	0	0	0	0	0
Interim Emergency Board		0	0	0	0	0	0
Federal Funds		0	0	0	0	0	0
Total Means of Financing	\$	0 5	\$ 0	\$ 0	\$ 18,600,000	\$ 0	\$ 0
Expenditures & Request:							
Personal Services	\$	0 5	\$0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses		0	0	0	0	0	0
Total Professional Services		0	0	0	0	0	0
Total Other Charges		0	0	0	18,600,000	0	0
Total Acq& Major Repairs		0	0	0	0	0	0
Total Unallotted		0	0	0	0	0	0
Total Expenditures & Request	\$	0 5	\$0	\$ 0	\$ 18,600,000	\$ 0	\$ 0
Authorized Full-Time Equiva	lents:						
Classified		0	0	0	0	0	0
Unclassified		0	0	0	0	0	0
Total FTEs	I	0	0	0	0	0	0



Gener	al Fund	Fotal Amount	Table of Organization	Description
\$	0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$	0	\$ 0	0	Existing Oper Budget as of 12/01/14
				Statewide Major Financial Changes:
				Non-Statewide Major Financial Changes:
\$	0	\$ 0	0	Recommended FY 2015-2016
\$	0	\$ 0	0	Less Supplementary Recommendation
\$	0	\$ 0	0	Base Executive Budget FY 2015-2016
\$	0	\$ 0	0	Grand Total Recommended

Major Changes from Existing Operating Budget

