

Special Acts Expense



Department Description

Special Acts for Appropriations by the Legislature.

Special Acts Expense Budget Summary

| | Prior Year Actuals FY 2005-2006 | Enacted FY 2006-2007 | Existing FY 2006-2007 | Continuation FY 2007-2008 | Recommended FY 2007-2008 | Total Recommended Over/Under EOB |
|--|---------------------------------------|-------------------------|--------------------------|------------------------------|-----------------------------|---|
| Means of Financing: | | | | | | |
| State General Fund (Direct) | \$ 0 | \$ 0 | \$ 0 | \$ 12,302,386 | \$ 0 | \$ 0 |
| State General Fund by: | | | | | | |
| Total Interagency Transfers | 0 | 0 | 0 | 0 | 0 | 0 |
| Fees and Self-generated Revenues | 0 | 0 | 0 | 0 | 0 | 0 |
| Statutory Dedications | 0 | 0 | 0 | 0 | 0 | 0 |
| Interim Emergency Board | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Means of Financing | \$ 0 | \$ 0 | \$ 0 | \$ 12,302,386 | \$ 0 | \$ 0 |
| Expenditures & Request: | | | | | | |
| Special Acts / Judgments | \$ 0 | \$ 0 | \$ 0 | \$ 12,302,386 | \$ 0 | \$ 0 |
| Total Expenditures & Request | \$ 0 | \$ 0 | \$ 0 | \$ 12,302,386 | \$ 0 | \$ 0 |
| Authorized Full-Time Equivalents: | | | | | | |
| Classified | 0 | 0 | 0 | 0 | 0 | 0 |
| Unclassified | 0 | 0 | 0 | 0 | 0 | 0 |
| Total FTEs | 0 | 0 | 0 | 0 | 0 | 0 |



25-950 — Special Acts / Judgments

Agency Description

Special Acts for Appropriations by the Legislature.

Special Acts / Judgments Budget Summary

| | Prior Year Actuals FY 2005-2006 | Enacted FY 2006-2007 | Existing FY 2006-2007 | Continuation FY 2007-2008 | Recommended FY 2007-2008 | Total Recommended Over/Under EOB |
|--|---------------------------------------|-------------------------|--------------------------|------------------------------|-----------------------------|---|
| Means of Financing: | | | | | | |
| State General Fund (Direct) | \$ 0 | \$ 0 | \$ 0 | \$ 12,302,386 | \$ 0 | \$ 0 |
| State General Fund by: | | | | | | |
| Total Interagency Transfers | 0 | 0 | 0 | 0 | 0 | 0 |
| Fees and Self-generated Revenues | 0 | 0 | 0 | 0 | 0 | 0 |
| Statutory Dedications | 0 | 0 | 0 | 0 | 0 | 0 |
| Interim Emergency Board | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Means of Financing | \$ 0 | \$ 0 | \$ 0 | \$ 12,302,386 | \$ 0 | \$ 0 |
| Expenditures & Request: | | | | | | |
| Judgments | \$ 0 | \$ 0 | \$ 0 | \$ 12,302,386 | \$ 0 | \$ 0 |
| Total Expenditures & Request | \$ 0 | \$ 0 | \$ 0 | \$ 12,302,386 | \$ 0 | \$ 0 |
| Authorized Full-Time Equivalents: | | | | | | |
| Classified | 0 | 0 | 0 | 0 | 0 | 0 |
| Unclassified | 0 | 0 | 0 | 0 | 0 | 0 |
| Total FTEs | 0 | 0 | 0 | 0 | 0 | 0 |



950_1001 — Judgments

Program Description

Judgments Budget Summary

| | Prior Year Actuals FY 2005-2006 | Enacted FY 2006-2007 | Existing FY 2006-2007 | Continuation FY 2007-2008 | Recommended FY 2007-2008 | Total Recommended Over/Under EOB |
|--|---------------------------------------|-------------------------|--------------------------|------------------------------|-----------------------------|---|
| Means of Financing: | | | | | | |
| State General Fund (Direct) | \$ 0 | \$ 0 | \$ 0 | \$ 12,302,386 | \$ 0 | \$ 0 |
| State General Fund by: | | | | | | |
| Total Interagency Transfers | 0 | 0 | 0 | 0 | 0 | 0 |
| Fees and Self-generated Revenues | 0 | 0 | 0 | 0 | 0 | 0 |
| Statutory Dedications | 0 | 0 | 0 | 0 | 0 | 0 |
| Interim Emergency Board | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Funds | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Means of Financing | \$ 0 | \$ 0 | \$ 0 | \$ 12,302,386 | \$ 0 | \$ 0 |
| Expenditures & Request: | | | | | | |
| Personal Services | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Total Operating Expenses | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Professional Services | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Other Charges | 0 | 0 | 0 | 12,302,386 | 0 | 0 |
| Total Acq & Major Repairs | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Unallotted | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Expenditures & Request | \$ 0 | \$ 0 | \$ 0 | \$ 12,302,386 | \$ 0 | \$ 0 |
| Authorized Full-Time Equivalents: | | | | | | |
| Classified | 0 | 0 | 0 | 0 | 0 | 0 |
| Unclassified | 0 | 0 | 0 | 0 | 0 | 0 |
| Total FTEs | 0 | 0 | 0 | 0 | 0 | 0 |

Source of Funding

This program is funded with State General Fund.



Major Changes from Existing Operating Budget

| General Fund | Total Amount | Table of Organization | Description |
|---|--------------|-----------------------|--|
| \$ 0 | \$ 0 | 0 | Mid-Year Adjustments (BA-7s): |
| \$ 0 | \$ 0 | 0 | Existing Oper Budget as of 12/01/06 |
| Statewide Major Financial Changes: | | | |
| Non-Statewide Major Financial Changes: | | | |
| \$ 0 | \$ 0 | 0 | Recommended FY 2007-2008 |
| \$ 0 | \$ 0 | 0 | Less Hurricane Disaster Recovery Funding |
| \$ 0 | \$ 0 | 0 | Base Executive Budget FY 2007-2008 |
| \$ 0 | \$ 0 | 0 | Grand Total Recommended |

