
Statewide State General Fund Revenues and Expenditures

REVENUES:

State General Fund Revenue Projection - (REC as of 12/15/2022) For Fiscal Year 2023-2024	\$11,442,100,000
---	------------------

TOTAL STATE GENERAL FUND REVENUES	\$11,442,100,000
--	-------------------------

EXPENDITURES:

General Operating Appropriations	\$10,648,293,198
Ancillary Operating Appropriations	\$0
Non-Appropriated Requirements	\$529,145,269
Judicial Operating Appropriations	\$178,883,689
Legislative Operating Appropriations	\$85,777,844
Capital Outlay Appropriations	\$0

TOTAL STATE GENERAL FUND EXPENDITURES	\$11,442,100,000
--	-------------------------

Revenues to Expenditures Excess/(Deficiency)	\$0
--	-----

