

Children's Budget

Children's Budget Summary

	Children's EOB Changes	Children's Budget Requested	Children's Budget Recommended
Means of Financing:			
State General Fund (Direct)	\$ 3,482,579,215	\$ 425,174,537	\$ 3,469,936,770
State General Fund by:			
Total Interagency Transfers	165,744,306	5,342,230	191,452,066
Fees and Self-generated Revenues	28,797,779	2,725,470	30,043,061
Statutory Dedications	355,512,261	63,943,036	327,355,491
Interim Emergency Board	0	0	0
Federal Funds	2,748,920,726	1,182,509,676	2,848,504,378
Total Means of Financing	\$ 6,781,554,287	\$ 1,679,694,949	\$ 6,867,291,766
Positions			
	9,339	633	8,357

Children's Budget Summary by Department — Existing Operating Budget

Department	State General Fund	Interagency Transfers	Fees & Self- generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Executive Department	\$ 274,568	\$ 0	\$ 0	\$ 0	\$ 1,655,700	\$ 1,930,268	8
Department of Economic Development	0	0	0	1,000,000	0	1,000,000	0
Department of Culture Recreation and Tourism	261,131	80,000	5,000	0	0	346,131	5
Youth Services	123,094,866	13,074,616	670,664	3,000,000	689,136	140,529,282	1,362
Department of Health and Hospitals	434,828,180	48,525,381	7,393,818	71,743,824	1,242,507,336	1,804,998,539	1,636
Department of Social Services	150,392,399	6,184,099	15,987,732	959,136	547,187,504	720,710,870	4,530
Department of Natural Resources	0	0	0	15,132	56,807	71,939	0
Department of Labor	0	0	0	0	23,179,877	23,179,877	0
Higher Education	16,840,250	24,595,011	1,224,402	0	287,942	42,947,605	0
Special Schools and Commissions	48,116,119	18,641,613	896,130	36,285,504	43,265	103,982,631	898
Department of Education	2,705,787,249	54,643,586	2,620,033	242,508,665	933,313,159	3,938,872,692	900
Other Requirements	2,984,453	0	0	0	0	2,984,453	0
Total	\$ 3,482,579,215	\$ 165,744,306	\$ 28,797,779	\$ 355,512,261	\$ 2,748,920,726	\$ 6,781,554,287	9,339



Children's Budget Summary by Department — Requested

Department	State General Fund	Interagency Transfers	Fees & Self-generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Executive Department	\$ 274,568	\$ 0	\$ 0	\$ 0	\$ 0	\$ 274,568	5
Department of Economic Development	0	0	0	0	0	0	0
Department of Culture Recreation and Tourism	0	0	0	0	0	0	0
Youth Services	0	0	0	0	0	0	0
Department of Health and Hospitals	424,899,969	5,342,230	2,725,470	63,943,036	1,182,509,676	1,679,420,381	628
Department of Social Services	0	0	0	0	0	0	0
Department of Natural Resources	0	0	0	0	0	0	0
Department of Labor	0	0	0	0	0	0	0
Higher Education	0	0	0	0	0	0	0
Special Schools and Commissions	0	0	0	0	0	0	0
Department of Education	0	0	0	0	0	0	0
Other Requirements	0	0	0	0	0	0	0
Total	\$ 425,174,537	\$ 5,342,230	\$ 2,725,470	\$ 63,943,036	\$ 1,182,509,676	\$ 1,679,694,949	633

Children's Budget Summary by Department — Recommended

Department	State General Fund	Interagency Transfers	Fees & Self-generated Revenues	Statutory Dedications	Federal Funds	Total	Positions
Executive Department	\$ 274,568	\$ 0	\$ 0	\$ 0	\$ 1,655,700	\$ 1,930,268	8
Department of Economic Development	0	0	0	1,000,000	0	1,000,000	0
Department of Culture Recreation and Tourism	261,131	80,000	5,000	0	0	346,131	5
Youth Services	124,314,563	18,489,290	670,664	2,228,787	535,079	146,238,383	1,277
Department of Health and Hospitals	460,505,166	52,883,925	7,888,514	64,482,601	1,250,974,293	1,836,734,499	1,724
Department of Social Services	118,293,328	19,475,000	15,389,306	911,179	569,780,050	723,848,863	3,728
Department of Natural Resources	0	0	0	15,132	56,807	71,939	0
Department of Labor	0	0	0	0	18,258,571	18,258,571	0
Higher Education	17,157,850	24,595,011	1,224,402	0	287,942	43,265,205	0
Special Schools and Commissions	46,118,137	19,536,922	1,146,642	38,483,305	41,318	105,326,324	825
Department of Education	2,698,512,438	56,391,918	3,718,533	220,234,487	1,006,914,618	3,985,771,994	790
Other Requirements	4,499,589	0	0	0	0	4,499,589	0
Total	\$ 3,469,936,770	\$ 191,452,066	\$ 30,043,061	\$ 327,355,491	\$ 2,848,504,378	\$ 6,867,291,766	8,357



Executive Department

Executive Department Children's Budget Summary

	Children's EOB Changes	Children's Budget Requested	Children's Budget Recommended
Means of Financing:			
State General Fund (Direct)	\$ 274,568	\$ 274,568	\$ 274,568
State General Fund by:			
Total Interagency Transfers	0	0	0
Fees and Self-generated Revenues	0	0	0
Statutory Dedications	0	0	0
Interim Emergency Board	0	0	0
Federal Funds	1,655,700	0	1,655,700
Total Means of Financing	\$ 1,930,268	\$ 274,568	\$ 1,930,268
Positions			
	8	5	8

Department: Executive Department
 Agency/Program: Executive Office/
 Administrative

Fiscal Year: FY 2006-2007
 Agency Number: 01-100

Name of Service	Means of Financing							T. O.
	General Fund	I. A. T.	Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds	Total Funds	
Children's Budget (Abstinence Educ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,655,700	\$ 1,655,700	3
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,655,700	\$ 1,655,700	3



Department: Executive Department
 Agency/Program: Mental Health Advocacy
 Service/Administrative

Fiscal Year: FY 2006-2007
 Agency Number: 01-103

Name of Service	Means of Financing									T. O.
	General Fund	I. A. T.	Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds	Total Funds			
JuvenileRepresentation	\$ 274,568	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 274,568			5
Total	\$ 274,568	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 274,568			5



Department of Economic Development

Department of Economic Development Children's Budget Summary

	Children's EOB Changes	Children's Budget Requested	Children's Budget Recommended
Means of Financing:			
State General Fund (Direct)	\$ 0	\$ 0	\$ 0
State General Fund by:			
Total Interagency Transfers	0	0	0
Fees and Self-generated Revenues	0	0	0
Statutory Dedications	1,000,000	0	1,000,000
Interim Emergency Board	0	0	0
Federal Funds	0	0	0
Total Means of Financing	\$ 1,000,000	\$ 0	\$ 1,000,000
Positions	0	0	0

Department: Department of Economic Development
 Agency/Program: Office of Business Development/Business Development Program

Fiscal Year: FY 2006-2007
 Agency Number: 05-252

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Marketing Education Retail Alliance	0	0	0	675,563	0	0	675,563	0
LA Council for Economic Education	0	0	0	74,437	0	0	74,437	0
The Liberty Foundation, Inc.	0	0	0	250,000	0	0	250,000	0
Total	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	0



Department of Culture Recreation and Tourism

Department of Culture Recreation and Tourism Children's Budget Summary

	Children's EOB Changes	Children's Budget Requested	Children's Budget Recommended
Means of Financing:			
State General Fund (Direct)	\$ 261,131	\$ 0	\$ 261,131
State General Fund by:			
Total Interagency Transfers	80,000	0	80,000
Fees and Self-generated Revenues	5,000	0	5,000
Statutory Dedications	0	0	0
Interim Emergency Board	0	0	0
Federal Funds	0	0	0
Total Means of Financing	\$ 346,131	\$ 0	\$ 346,131
Positions			
	5	0	5

Department: Department of Culture
Recreation and Tourism

Agency/Program: Office of Cultural
Development/Cultural Development

Fiscal Year: FY 2006-2007

Agency Number: 06-265

Name of Service	Means of Financing								T. O.
	General Fund	I. A. T.	Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds	Total Funds		
	\$ 261,131	\$ 80,000	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 346,131	5	
Total	\$ 261,131	\$ 80,000	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 346,131	5	



Youth Services

Youth Services Children's Budget Summary

	Children's EOB Changes	Children's Budget Requested	Children's Budget Recommended
Means of Financing:			
State General Fund (Direct)	\$ 123,094,866	\$ 0	\$ 124,314,563
State General Fund by:			
Total Interagency Transfers	13,074,616	0	18,489,290
Fees and Self-generated Revenues	670,664	0	670,664
Statutory Dedications	3,000,000	0	2,228,787
Interim Emergency Board	0	0	0
Federal Funds	689,136	0	535,079
Total Means of Financing	\$ 140,529,282	\$ 0	\$ 146,238,383
Positions	1,362	0	1,277

Department: Youth Services
 Agency/Program: Office of Youth
 Development/Administration

Fiscal Year: FY 2006-2007
 Agency Number: 08-403

Name of Service	Means of Financing							Total Funds	T. O.
	General Fund	I. A. T.	Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds			
Administration Program	\$ 25,968,245	\$ 1,792,634	\$ 55,551	\$ 0	\$ 0	\$ 0	\$ 27,816,430	93	
Total	\$ 25,968,245	\$ 1,792,634	\$ 55,551	\$ 0	\$ 0	\$ 0	\$ 27,816,430	93	



Department: Youth Services
 Agency/Program: Office of Youth
 Development/Swanson Correctional Center for
 Youth

Fiscal Year: FY 2006-2007
 Agency Number: 08-403

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
SwansonCenterForYouth	18,083,246	191,244	95,033	0	0	51,402	18,420,925	327
Total	\$ 18,083,246	\$ 191,244	\$ 95,033	\$ 0	\$ 0	\$ 51,402	\$ 18,420,925	327

Department: Youth Services
 Agency/Program: Office of Youth
 Development/Jetson Correctional Center for
 Youth

Fiscal Year: FY 2006-2007
 Agency Number: 08-403

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
JetsonCenterForYouth	23,913,084	192,060	93,192	0	0	38,143	24,236,479	418
Total	\$ 23,913,084	\$ 192,060	\$ 93,192	\$ 0	\$ 0	\$ 38,143	\$ 24,236,479	418

Department: Youth Services
 Agency/Program: Office of Youth
 Development/Bridge City Correctional Center
 for Youth

Fiscal Year: FY 2006-2007
 Agency Number: 08-403

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Bridge City Center For Youth	8,016,192	50,981	44,227	0	0	5,684	8,117,084	135
Total	\$ 8,016,192	\$ 50,981	\$ 44,227	\$ 0	\$ 0	\$ 5,684	\$ 8,117,084	135



Department: Youth Services
 Agency/Program: Office of Youth
 Development/Field Services

Fiscal Year: FY 2006-2007
 Agency Number: 08-403

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
FieldServicesProgram	19,198,048	0	0	0	0	0	19,198,048	304
Total	\$ 19,198,048	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,198,048	304

Department: Youth Services
 Agency/Program: Office of Youth
 Development/Contract Services

Fiscal Year: FY 2006-2007
 Agency Number: 08-403

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Contract Services	29,135,748	16,262,371	168,579	2,228,787	0	439,850	48,235,335	0
Total	\$ 29,135,748	\$ 16,262,371	\$ 168,579	\$ 2,228,787	\$ 0	\$ 439,850	\$ 48,235,335	0

Department: Youth Services
 Agency/Program: Office of Youth
 Development/Auxiliary

Fiscal Year: FY 2006-2007
 Agency Number: 08-403

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Unassigned	\$ 0	\$ 0	\$ 214,082	\$ 0	\$ 0	\$ 0	\$ 214,082	0
Total	\$ 0	\$ 0	\$ 214,082	\$ 0	\$ 0	\$ 0	\$ 214,082	0



Department of Health and Hospitals

Department of Health and Hospitals Children's Budget Summary

	Children's EOB Changes	Children's Budget Requested	Children's Budget Recommended
Means of Financing:			
State General Fund (Direct)	\$ 434,828,180	\$ 424,899,969	\$ 460,505,166
State General Fund by:			
Total Interagency Transfers	48,525,381	5,342,230	52,883,925
Fees and Self-generated Revenues	7,393,818	2,725,470	7,888,514
Statutory Dedications	71,743,824	63,943,036	64,482,601
Interim Emergency Board	0	0	0
Federal Funds	1,242,507,336	1,182,509,676	1,250,974,293
Total Means of Financing	\$ 1,804,998,539	\$ 1,679,420,381	\$ 1,836,734,499
Positions	1,636	628	1,724

Department: Department of Health and Hospitals

Fiscal Year: FY 2006-2007

Agency/Program: Jefferson Parish Human Services Authority/Jefferson Parish Human Services Authority

Agency Number: 09-300

Name of Service	Means of Financing								T. O.
	General Fund	I. A. T.	Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds	Total Funds		
Developmental Disabilities	\$ 1,037,387	\$ 263,608	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,995	0	
Child and Family Services	2,226,083	501,571	0	0	0	0	2,727,654	0	
Total	\$ 3,263,470	\$ 765,179	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,028,649	0	



Department: Department of Health and Hospitals
 Agency/Program: Florida Parishes Human Services Authority/Florida Parishes Human Services Authority

Fiscal Year: FY 2006-2007
 Agency Number: 09-301

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Children and Adolescent Services	\$ 2,919,078	\$ 682,908	\$ 0	\$ 0	\$ 0	\$ 0	3,601,986	0
Total	\$ 2,919,078	\$ 682,908	\$ 0	\$ 0	\$ 0	\$ 0	3,601,986	0

Department: Department of Health and Hospitals
 Agency/Program: Capital Area Human Services District/Capital Area Human Services District

Fiscal Year: FY 2006-2007
 Agency Number: 09-302

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Children's Behavioral Health Services	\$ 1,270,225	\$ 288,094	\$ 0	\$ 0	\$ 0	\$ 0	1,558,319	0
Total	\$ 1,270,225	\$ 288,094	\$ 0	\$ 0	\$ 0	\$ 0	1,558,319	0

Department: Department of Health and Hospitals
 Agency/Program: Developmental Disabilities Council/Developmental Disabilities Council

Fiscal Year: FY 2006-2007
 Agency Number: 09-303

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
LaTEACH Sp. Ed. Advocacy Initiative	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	20,000	20,000	0
FamiliesHelpingFamilies	175,000	0	0	0	0	0	175,000	0
Assistive Technology Camp	0	0	0	0	0	3,000	3,000	0
Total	\$ 175,000	\$ 0	\$ 0	\$ 0	\$ 0	23,000	198,000	0



Department: Department of Health and Hospitals
 Agency/Program: Metropolitan Human Services District/Metropolitan Human Services District

Fiscal Year: FY 2006-2007

Agency Number: 09-304

Name of Service	Means of Financing								
	General Fund	I. A. T.	Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds	Total Funds	T. O.	
Childrens Services	\$ 3,771,898	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,771,898	0	
Total	\$ 3,771,898	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,771,898	0	

Department: Department of Health and Hospitals
 Agency/Program: Medical Vendor Administration/Medical Vendor Administration

Fiscal Year: FY 2006-2007

Agency Number: 09-305

Name of Service	Means of Financing								
	General Fund	I. A. T.	Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds	Total Funds	T. O.	
Medical Services for Medicaid Eligible Children	\$ 25,326,793	\$ 59,455	\$ 921,093	\$ 171,826	\$ 0	\$ 47,371,104	\$ 73,850,271	527	
Total	\$ 25,326,793	\$ 59,455	\$ 921,093	\$ 171,826	\$ 0	\$ 47,371,104	\$ 73,850,271	527	

Department: Department of Health and Hospitals
 Agency/Program: Medical Vendor Payments/ Payments to Private Providers

Fiscal Year: FY 2006-2007

Agency Number: 09-306

Name of Service	Means of Financing								
	General Fund	I. A. T.	Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds	Total Funds	T. O.	
Medical Services for Medicaid Eligible Children	\$ 364,268,129	\$ 170,200	\$ 1,516,585	\$ 63,771,210	\$ 0	\$ 1,054,574,259	\$ 1,484,300,383	0	
Total	\$ 364,268,129	\$ 170,200	\$ 1,516,585	\$ 63,771,210	\$ 0	\$ 1,054,574,259	\$ 1,484,300,383	0	



Department: Department of Health and Hospitals

Fiscal Year: FY 2006-2007

Agency/Program: Office of Public Health/
Personal Health Services

Agency Number: 09-326

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Immunization	\$ 6,947,672	\$ 493,400	\$ 1,471,423	\$ 0	\$ 0	\$ 3,134,568	\$ 12,047,063	104
Nurse Home Visitation	0	6,291,262	0	0	0	1,290,000	7,581,262	40
Maternal and Child Health	7,026,638	2,500,000	0	0	0	6,280,000	15,806,638	131
Children's Special Health Services	3,543,750	300,000	180,000	0	0	4,965,000	8,988,750	85
School Based Health Services	7,300,788	0	0	539,565	0	280,000	8,120,353	14
Genetics	5,226,455	4,962,890	3,183,390	0	0	0	13,372,735	29
Lead Poisoning Prevention	35,000	0	0	0	0	630,380	665,380	8
HIV/Perinatal & AIDS Drug Assistance	0	0	0	0	0	665,742	665,742	0
Child Death Review	126,947	0	0	0	0	0	126,947	2
Nutrition Services	153,680	1,040,000	294,624	0	0	112,508,499	113,996,803	279
Injury Research and Prevention	374,564	0	0	0	0	0	374,564	5
Emergency Medical Services	0	0	0	0	0	100,000	100,000	1
Smoking Cessation	500,000	0	0	0	0	0	500,000	1
Birth Defect Monitoring Network	480,756	0	0	0	0	0	480,756	2
Early Steps Program	6,423,296	11,100,024	0	0	0	6,854,659	24,377,979	24
Statewide Overweight and Obesity Program	41,100	0	0	0	0	0	41,100	0
Total	\$ 38,180,646	\$ 26,687,576	\$ 5,129,437	\$ 539,565	\$ 0	\$ 136,708,848	\$ 207,246,072	725

Department: Department of Health and Hospitals

Fiscal Year: FY 2006-2007

Agency/Program: Office of Mental Health
(State Office)/Administration and Support

Agency Number: 09-330

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Administration of Children's Services	\$ 935,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 935,300	12
Total	\$ 935,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 935,300	12



Department: Department of Health and Hospitals
 Agency/Program: Office of Mental Health (State Office)/Community Mental Health

Fiscal Year: FY 2006-2007
 Agency Number: 09-330

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Specialized Contracted Services	\$ 229,510	\$ 6,300,613	\$ 0	\$ 0	\$ 0	\$ 3,583,830	\$ 10,113,953	18
Total	\$ 229,510	\$ 6,300,613	\$ 0	\$ 0	\$ 0	\$ 3,583,830	\$ 10,113,953	18

Department: Department of Health and Hospitals
 Agency/Program: Mental Health Area C/ Client Services

Fiscal Year: FY 2006-2007
 Agency Number: 09-331

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Adolescent/Children's Services	\$ 184,015	\$ 5,677,383	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,861,398	79
Total	\$ 184,015	\$ 5,677,383	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,861,398	79

Department: Department of Health and Hospitals
 Agency/Program: Mental Health Area B/ Client Services

Fiscal Year: FY 2006-2007
 Agency Number: 09-332

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Adolescent Girls Residential Program	\$ 139,973	\$ 550,015	\$ 0	\$ 0	\$ 0	\$ 0	\$ 689,988	15
Day Program for Children and Adolescents	664,435	0	0	0	0	0	664,435	14
Community Services	1,637,364	205,160	0	0	0	0	1,842,524	0
Total	\$ 2,441,772	\$ 755,175	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,196,947	29



Department: Department of Health and Hospitals

Fiscal Year: FY 2006-2007

Agency/Program: Mental Health Area A/
Client Services

Agency Number: 09-333

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Child/Adolescent-NOAH	\$ 1,251,716	\$ 1,607,510	\$ 22,159	\$ 0	\$ 0	\$ 90,645	\$ 2,972,030	46
Child/Adolescent - Community	91,480	457,194	0	0	0	4,251	552,925	0
Developmental Neuropsychiatric Program	1,207,830	1,822,077	0	0	0	91,104	3,121,011	62
Day Treatment ages 6-13 - SELH	1,394,443	1,954,893	178,544	0	0	27,222	3,555,102	0
Day Treatment ages 13-17 - SELH	1,207,830	1,731,056	91,104	0	0	91,104	3,121,094	83
Total	\$ 5,153,299	\$ 7,572,730	\$ 291,807	\$ 0	\$ 0	\$ 304,326	\$ 13,322,162	191

Department: Department of Health and Hospitals

Fiscal Year: FY 2006-2007

Agency/Program: Office for Citizens w/
Developmental Disabilities/Community-Based

Agency Number: 09-340

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Cash Subsidy Payments	\$ 3,746,450	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,746,450	0
Family Support Services	1,740,178	500,000	0	0	0	0	2,240,178	0
Specialized Services	30,430	0	0	0	0	0	30,430	0
Total	\$ 5,517,058	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,017,058	0



Department: Department of Health and Hospitals

Fiscal Year: FY 2006-2007

Agency/Program: Office for Citizens w/ Developmental Disabilities/Metropolitan Developmental Center

Agency Number: 09-340

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
MDC-Residential Service and Extended Family Livi	\$ 14,798	\$ 695,411	\$ 29,592	\$ 0	\$ 0	\$ 0	739,801	0
Total	\$ 14,798	\$ 695,411	\$ 29,592	\$ 0	\$ 0	\$ 0	739,801	0

Department: Department of Health and Hospitals

Fiscal Year: FY 2006-2007

Agency/Program: Office for Citizens w/ Developmental Disabilities/Pinecrest Developmental Center

Agency Number: 09-340

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Residential Services	\$ 0	\$ 2,729,201	\$ 0	\$ 0	\$ 0	\$ 0	2,729,201	76
Total	\$ 0	\$ 2,729,201	\$ 0	\$ 0	\$ 0	\$ 0	2,729,201	76

Department: Department of Health and Hospitals

Fiscal Year: FY 2006-2007

Agency/Program: Office for Addictive Disorders/Prevention and Treatment

Agency Number: 09-351

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Prevention Education	\$ 2,199,085	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,385,249	\$ 6,584,334	16
Adolescent Intensive Outpatient	1,054,000	0	0	0	0	0	1,054,000	20
Adolescent Inpatient	2,616,320	0	0	0	0	3,432,705	6,049,025	31
Adolescent Community Based	984,770	0	0	0	0	590,972	1,575,742	0
Total	\$ 6,854,175	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,408,926	\$ 15,263,101	67



Department of Social Services

Department of Social Services Children's Budget Summary

	Children's EOB Changes	Children's Budget Requested	Children's Budget Recommended
Means of Financing:			
State General Fund (Direct)	\$ 150,392,399	\$ 0	\$ 118,293,328
State General Fund by:			
Total Interagency Transfers	6,184,099	0	19,475,000
Fees and Self-generated Revenues	15,987,732	0	15,389,306
Statutory Dedications	959,136	0	911,179
Interim Emergency Board	0	0	0
Federal Funds	547,187,504	0	569,780,050
Total Means of Financing	\$ 720,710,870	\$ 0	\$ 723,848,863
Positions			
	4,530	0	3,728

Department: Department of Social Services
 Agency/Program: Office of Family Support/
 Administration and Support

Fiscal Year: FY 2006-2007
 Agency Number: 10-355

Name of Service	Means of Financing							Total Funds	T. O.
	General Fund	I. A. T.	Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds			
FITAP/FINDWORK	5,299,320	0	0	0	0	10,773,732	16,073,052	14	
Child Care Assistance	0	0	0	0	0	7,950,472	7,950,472	8	
Total	\$ 5,299,320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,724,204	\$ 24,023,524	22	



Department: Department of Social Services
 Agency/Program: Office of Family Support/
 Client Services

Fiscal Year: FY 2006-2007
 Agency Number: 10-355

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
HeadStartCollaboration	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 358,954	\$ 358,954	2
FITAP/FINDWORK	12,658,273	0	0	0	0	9,594,764	22,253,037	386
Food Stamps	17,352,037	0	0	0	0	22,417,467	39,769,504	697
SupportEnforcement	10,996,490	0	14,664,306	0	0	50,420,719	76,081,515	426
DisabilityDeterminations	0	0	0	0	0	8,241,473	8,241,473	363
ChildCare Assistance	0	0	0	0	0	11,072,750	11,072,750	204
Total	\$ 41,006,800	\$ 0	\$ 14,664,306	\$ 0	\$ 0	\$ 102,106,127	\$ 157,777,233	2,078

Department: Department of Social Services
 Agency/Program: Office of Family Support/
 Client Payments

Fiscal Year: FY 2006-2007
 Agency Number: 10-355

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Payments to TANF recipients	\$ 15,420,395	\$ 0	\$ 0	\$ 0	\$ 0	\$ 183,205,425	\$ 198,625,820	0
Child Care Assistance Payments	4,175,590	0	0	0	0	124,198,150	128,373,740	0
Total	\$ 19,595,985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 307,403,575	\$ 326,999,560	0

Department: Department of Social Services
 Agency/Program: Office of Community
 Services/Child Welfare Services

Fiscal Year: FY 2006-2007
 Agency Number: 10-370

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Child Welfare Services	\$ 52,391,223	\$ 19,475,000	\$ 725,000	\$ 911,179	\$ 0	\$ 141,546,144	\$ 215,048,546	1,628
Total	\$ 52,391,223	\$ 19,475,000	\$ 725,000	\$ 911,179	\$ 0	\$ 141,546,144	\$ 215,048,546	1,628



Department of Natural Resources

Department of Natural Resources Children's Budget Summary

	Children's EOB Changes	Children's Budget Requested	Children's Budget Recommended
Means of Financing:			
State General Fund (Direct)	\$ 0	\$ 0	\$ 0
State General Fund by:			
Total Interagency Transfers	0	0	0
Fees and Self-generated Revenues	0	0	0
Statutory Dedications	15,132	0	15,132
Interim Emergency Board	0	0	0
Federal Funds	56,807	0	56,807
Total Means of Financing	\$ 71,939	\$ 0	\$ 71,939
Positions			
	0	0	0

Department: Department of Natural Resources
 Agency/Program: Office of the Secretary/
 Technology Assessment

Fiscal Year: FY 2006-2007
 Agency Number: 11-431

Name of Service	Means of Financing							Total Funds	T. O.
	General Fund	I. A. T.	Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds			
Enlightening the Boy Scouts of America	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	24,567	\$ 24,567	0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	24,567	\$ 24,567	0



Department: Department of Natural Resources
 Agency/Program: Office of Coastal
 Restoration and Management/Coastal
 Restoration and Management

Fiscal Year: FY 2006-2007
 Agency Number: 11-435

Name of Service	Means of Financing								T. O.
	General Fund	I. A. T.	Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds	Total Funds		
Outreach and Public Information for Children	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,240	\$ 32,240	0
Educational Materials	0	0	0	15,132	0	0	0	15,132	0
Total	\$ 0	\$ 0	\$ 0	\$ 15,132	\$ 0	\$ 0	\$ 32,240	\$ 47,372	0



Department of Labor

Department of Labor Children's Budget Summary

	Children's EOB Changes	Children's Budget Requested	Children's Budget Recommended
Means of Financing:			
State General Fund (Direct)	\$ 0	\$ 0	\$ 0
State General Fund by:			
Total Interagency Transfers	0	0	0
Fees and Self-generated Revenues	0	0	0
Statutory Dedications	0	0	0
Interim Emergency Board	0	0	0
Federal Funds	23,179,877	0	18,258,571
Total Means of Financing	\$ 23,179,877	\$ 0	\$ 18,258,571
Positions			
	0	0	0

Department: Department of Labor
 Agency/Program: Office of Workforce
 Development/Job Training and Placement

Fiscal Year: FY 2006-2007
 Agency Number: 14-474

Name of Service	Means of Financing							Total Funds	T. O.
	General Fund	I. A. T.	Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds			
Youth Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,854,455	\$ 16,854,455	0	
Job Challenge - LA									
National Guard	0	0	0	0	0	467,616	467,616	0	
Services to Youth	0	0	0	0	0	159,110	159,110	0	
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,481,181	\$ 17,481,181	0	



Department: Department of Labor
 Agency/Program: Office of Workforce
 Development/Community Based Services

Fiscal Year: FY 2006-2007
 Agency Number: 14-474

Name of Service	Means of Financing								
	General Fund	I. A. T.	Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds	Total Funds	T. O.	
HeadStart/DayCare	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 777,390	\$ 777,390	0	
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 777,390	\$ 777,390	0	



Higher Education

Higher Education Children's Budget Summary

	Children's EOB Changes	Children's Budget Requested	Children's Budget Recommended
Means of Financing:			
State General Fund (Direct)	\$ 16,840,250	\$ 0	\$ 17,157,850
State General Fund by:			
Total Interagency Transfers	24,595,011	0	24,595,011
Fees and Self-generated Revenues	1,224,402	0	1,224,402
Statutory Dedications	0	0	0
Interim Emergency Board	0	0	0
Federal Funds	287,942	0	287,942
Total Means of Financing	\$ 42,947,605	\$ 0	\$ 43,265,205
Positions			
	0	0	0

Department: Higher Education
 Agency/Program: LSU System/LSU Health
 Sciences Center - New Orleans

Fiscal Year: FY 2006-2007
 Agency Number: 19A-600

Name of Service	Means of Financing							T. O.
	General Fund	I. A. T.	Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds	Total Funds	
Healthcare, Education, Training & Patient Service	\$ 2,745,223	\$ 5,717,736	\$ 27,697	\$ 0	\$ 0	\$ 0	\$ 8,490,656	0
Total	\$ 2,745,223	\$ 5,717,736	\$ 27,697	\$ 0	\$ 0	\$ 0	\$ 8,490,656	0



Department: Higher Education
 Agency/Program: LSU System/LSU Health
 Sciences Center - Shreveport

Fiscal Year: FY 2006-2007
 Agency Number: 19A-600

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Healthcare, Education, Training & Patient Service	\$ 5,170,385	\$ 13,118,860	\$ 622,186	\$ 0	\$ 0	\$ 0	\$ 18,911,431	0
Total	\$ 5,170,385	\$ 13,118,860	\$ 622,186	\$ 0	\$ 0	\$ 0	\$ 18,911,431	0

Department: Higher Education
 Agency/Program: LSU System/E A Conway
 Medical Center

Fiscal Year: FY 2006-2007
 Agency Number: 19A-600

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Healthcare, Education, Training, and Patient Care	\$ 0	\$ 5,758,415	\$ 117,519	\$ 0	\$ 0	\$ 0	\$ 5,875,934	0
Total	\$ 0	\$ 5,758,415	\$ 117,519	\$ 0	\$ 0	\$ 0	\$ 5,875,934	0

Department: Higher Education
 Agency/Program: LSU System/LSU
 Agricultural Center

Fiscal Year: FY 2006-2007
 Agency Number: 19A-600

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
4-H Youth Development	\$ 9,242,242	\$ 0	\$ 457,000	\$ 0	\$ 0	\$ 287,942	\$ 9,987,184	0
Total	\$ 9,242,242	\$ 0	\$ 457,000	\$ 0	\$ 0	\$ 287,942	\$ 9,987,184	0



Special Schools and Commissions

Special Schools and Commissions Children's Budget Summary

	Children's EOB Changes	Children's Budget Requested	Children's Budget Recommended
Means of Financing:			
State General Fund (Direct)	\$ 48,116,119	\$ 0	\$ 46,118,137
State General Fund by:			
Total Interagency Transfers	18,641,613	0	19,536,922
Fees and Self-generated Revenues	896,130	0	1,146,642
Statutory Dedications	36,285,504	0	38,483,305
Interim Emergency Board	0	0	0
Federal Funds	43,265	0	41,318
Total Means of Financing	\$ 103,982,631	\$ 0	\$ 105,326,324
Positions	898	0	825

Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: Louisiana School for the Visually Impaired/Administration / Support Services

Agency Number: 19B-651

Name of Service	Means of Financing							Total Funds	T. O.
	General Fund	I. A. T.	Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds			
Administration and Support	\$ 1,984,664	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,984,664	18	
Total	\$ 1,984,664	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,984,664	18	



Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: Louisiana School for the Visually Impaired/Instructional Services

Agency Number: 19B-651

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Instruction	\$ 2,861,752	\$ 1,044,881	\$ 0	\$ 76,058	\$ 0	\$ 0	\$ 3,982,691	42
Total	\$ 2,861,752	\$ 1,044,881	\$ 0	\$ 76,058	\$ 0	\$ 0	\$ 3,982,691	42

Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: Louisiana School for the Visually Impaired/Residential Services

Agency Number: 19B-651

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Residential	\$ 1,461,809	\$ 24,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 1,495,809	31
Total	\$ 1,461,809	\$ 24,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 1,495,809	31

Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: Louisiana School for the Deaf/Administration / Support Services

Agency Number: 19B-653

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Children's Services	\$ 5,176,105	\$ 208,462	\$ 50	\$ 0	\$ 0	\$ 0	\$ 5,384,617	67
Total	\$ 5,176,105	\$ 208,462	\$ 50	\$ 0	\$ 0	\$ 0	\$ 5,384,617	67



Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: Louisiana School for the Deaf/Instructional Services

Agency Number: 19B-653

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Instruction	\$ 8,211,764	\$ 860,576	\$ 75,645	\$ 79,795	\$ 0	\$ 0	\$ 9,227,780	125
Total	\$ 8,211,764	\$ 860,576	\$ 75,645	\$ 79,795	\$ 0	\$ 0	\$ 9,227,780	125

Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: Louisiana School for the Deaf/Residential Services

Agency Number: 19B-653

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Residential	\$ 3,914,879	\$ 152,708	\$ 23,600	\$ 0	\$ 0	\$ 0	\$ 4,091,187	93
Total	\$ 3,914,879	\$ 152,708	\$ 23,600	\$ 0	\$ 0	\$ 0	\$ 4,091,187	93

Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: Louisiana School for the Deaf/Auxiliary Account

Agency Number: 19B-653

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Student Center	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 0	\$ 15,000	0
Total	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 0	\$ 15,000	0



Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: Louisiana Special Education Center/Administration / Support Services

Agency Number: 19B-655

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Administration and Support	\$ 410,723	\$ 2,794,996	\$ 0	\$ 0	\$ 0	\$ 0	3,205,719	27
Total	\$ 410,723	\$ 2,794,996	\$ 0	\$ 0	\$ 0	\$ 0	3,205,719	27

Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: Louisiana Special Education Center/Instructional Services

Agency Number: 19B-655

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Instruction	\$ 359,099	\$ 2,974,035	\$ 0	\$ 76,454	\$ 0	\$ 0	3,409,588	37
Total	\$ 359,099	\$ 2,974,035	\$ 0	\$ 76,454	\$ 0	\$ 0	3,409,588	37

Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: Louisiana Special Education Center/Residential Services

Agency Number: 19B-655

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Residential	\$ 218,226	\$ 7,091,793	\$ 10,000	\$ 0	\$ 0	\$ 0	7,320,019	147
Total	\$ 218,226	\$ 7,091,793	\$ 10,000	\$ 0	\$ 0	\$ 0	7,320,019	147



Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: Louisiana School for Math, Science and the Arts/Administration / Support Services

Agency Number: 19B-657

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Support for School Overhead	\$ 1,377,554	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	1,377,554	17
Total	\$ 1,377,554	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	1,377,554	17

Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: Louisiana School for Math, Science and the Arts/Instructional Services

Agency Number: 19B-657

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Instruction	\$ 3,806,415	\$ 5,738	\$ 67,500	\$ 82,250	\$ 0	\$ 0	3,961,903	56
Total	\$ 3,806,415	\$ 5,738	\$ 67,500	\$ 82,250	\$ 0	\$ 0	3,961,903	56

Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: Louisiana School for Math, Science and the Arts/Residential Services

Agency Number: 19B-657

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Housing and Counseling	\$ 1,207,243	\$ 0	\$ 273,116	\$ 0	\$ 0	\$ 0	1,480,359	19
Total	\$ 1,207,243	\$ 0	\$ 273,116	\$ 0	\$ 0	\$ 0	1,480,359	19



Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: Louisiana School for Math, Science and the Arts/Louisiana Virtual School

Agency Number: 19B-657

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Louisiana Virtual School	\$ 0	\$ 2,953,439	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,953,439	0
Total	\$ 0	\$ 2,953,439	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,953,439	0

Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: Office of Student Financial Assistance/Administration / Support Services

Agency Number: 19B-661

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0

Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: Office of Student Financial Assistance/Scholarships / Grants

Agency Number: 19B-661

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
START College Saving Plan	\$ 2,292,241	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,318	\$ 2,333,559	5
Total	\$ 2,292,241	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,318	\$ 2,333,559	5



Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: Louisiana Educational TV Authority/Broadcasting

Agency Number: 19B-662

Name of Service	General Fund	I. A. T.	Means of Financing					Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds			
Educational Services	\$ 7,366,256	\$ 40,000	\$ 669,731	\$ 0	\$ 0	\$ 0	\$ 8,075,987	74	
Total	\$ 7,366,256	\$ 40,000	\$ 669,731	\$ 0	\$ 0	\$ 0	\$ 8,075,987	74	

Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: Council for Development of French in Louisiana/Administration & Education

Agency Number: 19B-663

Name of Service	General Fund	I. A. T.	Means of Financing					Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds			
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	

Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: Board of Elementary & Secondary Education/Administration

Agency Number: 19B-666

Name of Service	General Fund	I. A. T.	Means of Financing					Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds			
Polycymaking	\$ 1,236,035	\$ 1,386,294	\$ 2,000	\$ 679,313	\$ 0	\$ 0	\$ 3,303,642	10	
Total	\$ 1,236,035	\$ 1,386,294	\$ 2,000	\$ 679,313	\$ 0	\$ 0	\$ 3,303,642	10	



Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: Board of Elementary & Secondary Education/Louisiana Quality Education Support Fund

Agency Number: 19B-666

Name of Service	Means of Financing								T. O.
	General Fund	I. A. T.	Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds	Total Funds		
Grants to Elementary & Secondary School Systems	\$ 0	\$ 0	\$ 0	\$ 37,405,581	\$ 0	\$ 0	\$ 37,405,581	7	
Total	\$ 0	\$ 0	\$ 0	\$ 37,405,581	\$ 0	\$ 0	\$ 37,405,581	7	

Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: Louisiana Systemic Initiatives Program/Instruction

Agency Number: 19B-672

Name of Service	Means of Financing								T. O.
	General Fund	I. A. T.	Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds	Total Funds		
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	

Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: Louisiana Systemic Initiatives Program/Support Services

Agency Number: 19B-672

Name of Service	Means of Financing								T. O.
	General Fund	I. A. T.	Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds	Total Funds		
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	



Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: New Orleans Center for the Creative Arts/Administration / Support Services

Agency Number: 19B-673

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Administration / Support Services	\$ 805,160	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	805,160	13
Total	\$ 805,160	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	805,160	13

Department: Special Schools and Commissions

Fiscal Year: FY 2006-2007

Agency/Program: New Orleans Center for the Creative Arts/Instructional Services

Agency Number: 19B-673

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Instruction	\$ 3,428,212	\$ 0	\$ 0	\$ 83,854	\$ 0	\$ 0	3,512,066	37
Total	\$ 3,428,212	\$ 0	\$ 0	\$ 83,854	\$ 0	\$ 0	3,512,066	37



Department of Education

Department of Education Children's Budget Summary

	Children's EOB Changes	Children's Budget Requested	Children's Budget Recommended
Means of Financing:			
State General Fund (Direct)	\$ 2,705,787,249	\$ 0	\$ 2,698,512,438
State General Fund by:			
Total Interagency Transfers	54,643,586	0	56,391,918
Fees and Self-generated Revenues	2,620,033	0	3,718,533
Statutory Dedications	242,508,665	0	220,234,487
Interim Emergency Board	0	0	0
Federal Funds	933,313,159	0	1,006,914,618
Total Means of Financing	\$ 3,938,872,692	\$ 0	\$ 3,985,771,994
Positions			
	900	0	790

Department: Department of Education
 Agency/Program: Department of Education
 State Activities/Executive Office

Fiscal Year: FY 2006-2007
 Agency Number: 19D-678

Name of Service	Means of Financing								T. O.
	General Fund	I. A. T.	Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds	Total Funds		
Executive Office	\$ 2,135,205	\$ 1,242,294	\$ 0	\$ 0	\$ 0	\$ 467,533	\$ 3,845,032	45	
Total	\$ 2,135,205	\$ 1,242,294	\$ 0	\$ 0	\$ 0	\$ 467,533	\$ 3,845,032	45	



Department: Department of Education
 Agency/Program: Department of Education
 State Activities/Office of Management &
 Finance

Fiscal Year: FY 2006-2007
 Agency Number: 19D-678

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Management&Finance	\$ 11,870,303	\$ 5,869,477	\$ 122,319	\$ 0	\$ 0	\$ 2,877,602	\$ 20,739,701	158
Total	\$ 11,870,303	\$ 5,869,477	\$ 122,319	\$ 0	\$ 0	\$ 2,877,602	\$ 20,739,701	158

Department: Department of Education
 Agency/Program: Department of Education
 State Activities/Office of Student & School
 Performance

Fiscal Year: FY 2006-2007
 Agency Number: 19D-678

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Office of Student and School Performance	\$ 24,419,128	\$ 2,986,696	\$ 1,067,353	\$ 0	\$ 0	\$ 22,581,895	\$ 51,055,072	143
Total	\$ 24,419,128	\$ 2,986,696	\$ 1,067,353	\$ 0	\$ 0	\$ 22,581,895	\$ 51,055,072	143

Department: Department of Education
 Agency/Program: Department of Education
 State Activities/Office of Quality Educators

Fiscal Year: FY 2006-2007
 Agency Number: 19D-678

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Office of Quality Educators	\$ 4,571,930	\$ 2,354,344	\$ 2,045,222	\$ 0	\$ 0	\$ 3,466,798	\$ 12,438,294	71
Total	\$ 4,571,930	\$ 2,354,344	\$ 2,045,222	\$ 0	\$ 0	\$ 3,466,798	\$ 12,438,294	71



Department: Department of Education
 Agency/Program: Department of Education
 State Activities/Office of School & Community
 Support

Fiscal Year: FY 2006-2007
 Agency Number: 19D-678

Name of Service	Means of Financing								T. O.
	General Fund	I. A. T.	Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds	Total Funds		
Office of School and Community Support	\$ 1,696,738	\$ 4,199,087	\$ 174,657	\$ 131,576	\$ 0	\$ 11,640,161	\$ 17,842,219	105	
Total	\$ 1,696,738	\$ 4,199,087	\$ 174,657	\$ 131,576	\$ 0	\$ 11,640,161	\$ 17,842,219	105	

Department: Department of Education
 Agency/Program: Department of Education
 State Activities/Regional Service Centers

Fiscal Year: FY 2006-2007
 Agency Number: 19D-678

Name of Service	Means of Financing								T. O.
	General Fund	I. A. T.	Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds	Total Funds		
RegionalServiceCenters	\$ 1,790,407	\$ 83,910	\$ 0	\$ 0	\$ 0	\$ 5,765,043	\$ 7,639,360	80	
Total	\$ 1,790,407	\$ 83,910	\$ 0	\$ 0	\$ 0	\$ 5,765,043	\$ 7,639,360	80	

Department: Department of Education
 Agency/Program: Department of Education
 State Activities/Auxiliary Account

Fiscal Year: FY 2006-2007
 Agency Number: 19D-678

Name of Service	Means of Financing								T. O.
	General Fund	I. A. T.	Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds	Total Funds		
Auxiliary Program	\$ 0	\$ 0	\$ 308,982	\$ 0	\$ 0	\$ 0	\$ 308,982	1	
Total	\$ 0	\$ 0	\$ 308,982	\$ 0	\$ 0	\$ 0	\$ 308,982	1	



Department: Department of Education
 Agency/Program: Subgrantee Assistance/
 Disadvantaged / Disabled Student Support

Fiscal Year: FY 2006-2007
 Agency Number: 19D-681

Name of Service	General Fund	I. A. T.	Means of Financing					Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds			
Disadvantaged or Disabled Student Support	\$ 38,072,351	\$ 17,251,569	\$ 0	\$ 12,613,653	\$ 0	\$ 490,819,752	\$ 558,757,325	0	
Total	\$ 38,072,351	\$ 17,251,569	\$ 0	\$ 12,613,653	\$ 0	\$ 490,819,752	\$ 558,757,325	0	

Department: Department of Education
 Agency/Program: Subgrantee Assistance/
 Quality Educators

Fiscal Year: FY 2006-2007
 Agency Number: 19D-681

Name of Service	General Fund	I. A. T.	Means of Financing					Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds			
Quality Educators	\$ 25,607,252	\$ 4,562,010	\$ 0	\$ 0	\$ 0	\$ 75,358,943	\$ 105,528,205	0	
Total	\$ 25,607,252	\$ 4,562,010	\$ 0	\$ 0	\$ 0	\$ 75,358,943	\$ 105,528,205	0	

Department: Department of Education
 Agency/Program: Subgrantee Assistance/
 Classroom Technology

Fiscal Year: FY 2006-2007
 Agency Number: 19D-681

Name of Service	General Fund	I. A. T.	Means of Financing					Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds			
Classroom Technology	\$ 0	\$ 1,382,219	\$ 0	\$ 0	\$ 0	\$ 15,040,511	\$ 16,422,730	0	
Total	\$ 0	\$ 1,382,219	\$ 0	\$ 0	\$ 0	\$ 15,040,511	\$ 16,422,730	0	



Department: Department of Education
 Agency/Program: Subgrantee Assistance/
 School Accountability and Improvement

Fiscal Year: FY 2006-2007
 Agency Number: 19D-681

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
School Accountability & Improvement	\$ 51,129,787	\$ 1,723,432	\$ 0	\$ 0	\$ 0	\$ 44,766,118	\$ 97,619,337	0
Total	\$ 51,129,787	\$ 1,723,432	\$ 0	\$ 0	\$ 0	\$ 44,766,118	\$ 97,619,337	0

Department: Department of Education
 Agency/Program: Subgrantee Assistance/
 Adult Education

Fiscal Year: FY 2006-2007
 Agency Number: 19D-681

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Adult Education	\$ 511,477	\$ 154,988	\$ 0	\$ 0	\$ 0	\$ 745,178	\$ 1,411,643	0
Total	\$ 511,477	\$ 154,988	\$ 0	\$ 0	\$ 0	\$ 745,178	\$ 1,411,643	0

Department: Department of Education
 Agency/Program: Subgrantee Assistance/
 School and Community Support

Fiscal Year: FY 2006-2007
 Agency Number: 19D-681

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
School and Community Support	\$ 27,633,304	\$ 0	\$ 0	\$ 0	\$ 0	\$ 333,385,084	\$ 361,018,388	0
Total	\$ 27,633,304	\$ 0	\$ 0	\$ 0	\$ 0	\$ 333,385,084	\$ 361,018,388	0



Department: Department of Education
 Agency/Program: Recovery School District/
 Recovery School District

Fiscal Year: FY 2006-2007
 Agency Number: 19D-682

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
RecoverySchoolDistrict	\$ 250,000	\$ 10,378,575	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,628,575	3
Total	\$ 250,000	\$ 10,378,575	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,628,575	3

Department: Department of Education
 Agency/Program: Minimum Foundation
 Program/Minimum Foundation

Fiscal Year: FY 2006-2007
 Agency Number: 19D-695

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Minimum Foundation Program	\$ 2,472,690,177	\$ 0	\$ 0	\$ 205,064,213	\$ 0	\$ 0	\$ 2,677,754,390	0
Total	\$ 2,472,690,177	\$ 0	\$ 0	\$ 205,064,213	\$ 0	\$ 0	\$ 2,677,754,390	0

Department: Department of Education
 Agency/Program: Non-Public Educational
 Assistance/Required Services

Fiscal Year: FY 2006-2007
 Agency Number: 19D-697

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Required Services Reimbursement	\$ 7,672,045	\$ 0	\$ 0	\$ 2,425,045	\$ 0	\$ 0	\$ 10,097,090	0
Total	\$ 7,672,045	\$ 0	\$ 0	\$ 2,425,045	\$ 0	\$ 0	\$ 10,097,090	0



Department: Department of Education
 Agency/Program: Non-Public Educational
 Assistance/School Lunch Salary Supplement

Fiscal Year: FY 2006-2007
 Agency Number: 19D-697

Name of Service	General Fund	I. A. T.	Means of Financing				Federal Funds	Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.				
School Lunch Salary Supplement	\$ 6,045,431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,045,431	0	
Total	\$ 6,045,431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,045,431	0	

Department: Department of Education
 Agency/Program: Non-Public Educational
 Assistance/Transportation

Fiscal Year: FY 2006-2007
 Agency Number: 19D-697

Name of Service	General Fund	I. A. T.	Means of Financing				Federal Funds	Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.				
Transportation	\$ 6,124,575	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,124,575	0	
Total	\$ 6,124,575	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,124,575	0	

Department: Department of Education
 Agency/Program: Non-Public Educational
 Assistance/Textbook Administration

Fiscal Year: FY 2006-2007
 Agency Number: 19D-697

Name of Service	General Fund	I. A. T.	Means of Financing				Federal Funds	Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.				
TextbookAdministration	\$ 201,603	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 201,603	0	
Total	\$ 201,603	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 201,603	0	



Department: Department of Education
 Agency/Program: Non-Public Educational
 Assistance/Textbooks

Fiscal Year: FY 2006-2007
 Agency Number: 19D-697

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Textbooks	\$ 3,405,444	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,405,444	0
Total	\$ 3,405,444	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,405,444	0

Department: Department of Education
 Agency/Program: Special School Districts/
 Special School Districts Administration

Fiscal Year: FY 2006-2007
 Agency Number: 19D-699

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Facilitation of Instructional Activities	\$ 2,512,899	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,512,899	9
Total	\$ 2,512,899	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,512,899	9

Department: Department of Education
 Agency/Program: Special School Districts/
 Special School District - Instruction

Fiscal Year: FY 2006-2007
 Agency Number: 19D-699

Name of Service	General Fund	I. A. T.	Means of Financing				Total Funds	T. O.
			Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds		
Children's Services	\$ 10,172,382	\$ 4,203,317	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,375,699	175
Total	\$ 10,172,382	\$ 4,203,317	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,375,699	175



Other Requirements

Other Requirements Children's Budget Summary

	Children's EOB Changes	Children's Budget Requested	Children's Budget Recommended
Means of Financing:			
State General Fund (Direct)	\$ 2,984,453	\$ 0	\$ 4,499,589
State General Fund by:			
Total Interagency Transfers	0	0	0
Fees and Self-generated Revenues	0	0	0
Statutory Dedications	0	0	0
Interim Emergency Board	0	0	0
Federal Funds	0	0	0
Total Means of Financing	\$ 2,984,453	\$ 0	\$ 4,499,589
Positions			
	0	0	0

Department: Other Requirements
 Agency/Program: Local Housing of State
 Offenders/Local Housing of Juvenile Offenders

Fiscal Year: FY 2006-2007
 Agency Number: 20-451

Name of Service	Means of Financing							Total Funds	T. O.
	General Fund	I. A. T.	Self-gen. Revenues	Stat. Deds.	I. E. B.	Federal Funds			
Local Housing of Juvenile Offenders	\$ 4,499,589	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,499,589	0	
Total	\$ 4,499,589	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,499,589	0	

