

AP DOCUMENT

FY	SCHED	AGENCY	APPROP	APPROP	AMOUNT
18	01_100	Executive Office	000	General Fund (Direct)	\$6,816,116
18	01_100	Executive Office	002	Fees and Self-generated Revenues	\$75,000
18	01_100	Executive Office	003	Interagency Transfers	\$2,339,323
18	01_100	Executive Office	006	Federal Funds	\$616,524
18	01_100	Executive Office	P09	Disability Affairs Trust Fund	\$351,364
18	01_100	Executive Office	100	Administrative	\$10,198,327
	01_100	Total			\$10,198,327
18	01_101	Indian Affairs	002	Fees and Self-generated Revenues	\$12,158
18	01_101	Indian Affairs	G07	Avoyelles Parish Local Govt. Gaming Mitiga	\$134,804
18	01_101	Indian Affairs	100	Administrative	\$146,962
	01_101	Total			\$146,962
18	01_102	Inspector General	000	General Fund (Direct)	\$1,965,014
18	01_102	Inspector General	006	Federal Funds	\$16,330
18	01_102	Inspector General	100	Administrative	\$1,981,344
	01_102	Total			\$1,981,344
18	01_103	Mental Health Adv	000	General Fund (Direct)	\$3,017,364
18	01_103	Mental Health Adv	003	Interagency Transfers	\$174,555
18	01_103	Mental Health Adv	S08	Indigent Parent Representation Program Fun	\$590,659
18	01_103	Mental Health Adv	100	Administrative	\$3,782,578
	01_103	Total			\$3,782,578
18	01_106	LA Tax Commission	000	General Fund (Direct)	\$2,098,298
18	01_106	LA Tax Commission	RV4	Tax Commission Expense Fund	\$2,387,303
18	01_106	LA Tax Commission	100	Property Taxation Regulatory/Oversight	\$4,485,601
	01_106	Total			\$4,485,601
18	01_107	DOA	000	General Fund (Direct)	\$47,845,591
18	01_107	DOA	002	Fees and Self-generated Revenues	\$36,435,839
18	01_107	DOA	003	Interagency Transfers	\$57,944,599
18	01_107	DOA	006	Federal Funds	\$266,389,612
18	01_107	DOA	V26	Energy Performance Contract Fund	\$30,000
18	01_107	DOA	V29	State Emergency Response Fund	\$100,000
18	01_107	DOA	100	Executive Administration	\$92,219,508
18	01_107	DOA	300	Community Development Block Grant	\$279,452,109
18	01_107	DOA	A00	Auxiliary Account	\$37,074,024
	01_107	Total			\$408,745,641
18	01_109	Coastal Authority	002	Fees and Self-generated Revenues	\$20,000
18	01_109	Coastal Authority	003	Interagency Transfers	\$7,490,838
18	01_109	Coastal Authority	006	Federal Funds	\$58,904,909
18	01_109	Coastal Authority	N10	Natural Resource Restoration Trust Fund	\$29,102,948
18	01_109	Coastal Authority	Z12	Coastal Protection and Restoration Fund	\$50,893,835
18	01_109	Coastal Authority	100	Implementation	\$146,412,530
	01_109	Total			\$146,412,530
18	01_111	Homeland Security	000	General Fund (Direct)	\$26,184,744
18	01_111	Homeland Security	002	Fees and Self-generated Revenues	\$245,944
18	01_111	Homeland Security	003	Interagency Transfers	\$804,698
18	01_111	Homeland Security	006	Federal Funds	\$975,370,321
18	01_111	Homeland Security	100	Administrative	\$1,002,605,707
	01_111	Total			\$1,002,605,707
18	01_112	Military Affairs	000	General Fund (Direct)	\$33,245,337
18	01_112	Military Affairs	002	Fees and Self-generated Revenues	\$4,959,917
18	01_112	Military Affairs	003	Interagency Transfers	\$2,652,855
18	01_112	Military Affairs	006	Federal Funds	\$51,560,960
18	01_112	Military Affairs	P38	Camp Minden Fire Protection Fund	\$50,000
18	01_112	Military Affairs	100	Military Affairs	\$62,307,725
18	01_112	Military Affairs	300	Education	\$29,866,404
18	01_112	Military Affairs	A00	Auxiliary Account	\$294,940
	01_112	Total			\$92,469,069

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FY	SCHED	AGENCY	APPROP	APPROP	AMOUNT
18	01_116	LA Defender Board	003	Interagency Transfers	\$75,000
18	01_116	LA Defender Board	CR5	DNA Testing Post-Conviction Relief for Ind	\$28,500
18	01_116	LA Defender Board	S08	Indigent Parent Representation Program Fun	\$980,680
18	01_116	LA Defender Board	V31	Louisiana Public Defender Fund	\$32,917,345
18	01_116	LA Defender Board	100	Louisiana Public Defender Board	\$34,001,525
01_116 Total					\$34,001,525
18	01_124	La Stad/Expo Dist	002	Fees and Self-generated Revenues	\$75,312,473
18	01_124	La Stad/Expo Dist	G19	New Orleans Sports Franchise Assistance Fu	\$2,550,000
18	01_124	La Stad/Expo Dist	RVA	Sports Facility Assistance Fund	\$4,170,194
18	01_124	La Stad/Expo Dist	TC8	New Orleans Sports Franchise Fund	\$8,700,000
18	01_124	La Stad/Expo Dist	V33	La. Stadium & Expo. District License Plate	\$600,000
18	01_124	La Stad/Expo Dist	100	Administrative	\$91,332,667
01_124 Total					\$91,332,667
18	01_129	LACLE	000	General Fund (Direct)	\$3,965,327
18	01_129	LACLE	006	Federal Funds	\$46,054,837
18	01_129	LACLE	CR1	Crime Victims Reparations Fund	\$5,227,872
18	01_129	LACLE	E32	Tobacco Tax Health Care Fund	\$2,370,893
18	01_129	LACLE	JU5	Innocence Compensation Fund	\$258,000
18	01_129	LACLE	V02	Drug Abuse Education and Treatment Fund	\$510,721
18	01_129	LACLE	100	Federal	\$46,396,603
18	01_129	LACLE	200	State	\$11,991,047
01_129 Total					\$58,387,650
18	01_133	Elderly Affairs	000	General Fund (Direct)	\$24,761,045
18	01_133	Elderly Affairs	002	Fees and Self-generated Revenues	\$12,500
18	01_133	Elderly Affairs	006	Federal Funds	\$22,271,665
18	01_133	Elderly Affairs	100	Administrative	\$7,752,692
18	01_133	Elderly Affairs	200	Title III, Title V, Title VII and NSIP	\$30,034,969
18	01_133	Elderly Affairs	400	Parish Councils on Aging	\$2,927,918
18	01_133	Elderly Affairs	500	Senior Centers	\$6,329,631
01_133 Total					\$47,045,210
18	01_254	Racing Commission	002	Fees and Self-generated Revenues	\$4,512,398
18	01_254	Racing Commission	G05	Video Draw Poker Device Purse Supplement F	\$2,725,397
18	01_254	Racing Commission	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$5,241,925
18	01_254	Racing Commission	100	Louisiana State Racing Commission	\$12,479,720
01_254 Total					\$12,479,720
18	01_255	Financial Institut	002	Fees and Self-generated Revenues	\$13,596,525
18	01_255	Financial Institut	100	Office of Financial Institutions	\$13,596,525
01_255 Total					\$13,596,525
18	03_130	Veterans Affairs	000	General Fund (Direct)	\$5,476,292
18	03_130	Veterans Affairs	002	Fees and Self-generated Revenues	\$1,182,560
18	03_130	Veterans Affairs	003	Interagency Transfers	\$1,254,806
18	03_130	Veterans Affairs	006	Federal Funds	\$1,353,571
18	03_130	Veterans Affairs	S07	Louisiana Military Family Assistance Fund	\$115,528
18	03_130	Veterans Affairs	100	Administrative	\$3,310,559
18	03_130	Veterans Affairs	200	Claims	\$439,636
18	03_130	Veterans Affairs	300	Contact Assistance	\$3,489,778
18	03_130	Veterans Affairs	400	State Approval Agency	\$315,422
18	03_130	Veterans Affairs	500	State Veterans Cemetery	\$1,827,362
03_130 Total					\$9,382,757
18	03_131	La War Vets Home	002	Fees and Self-generated Revenues	\$2,556,662
18	03_131	La War Vets Home	003	Interagency Transfers	\$168,720
18	03_131	La War Vets Home	006	Federal Funds	\$7,850,151
18	03_131	La War Vets Home	100	Louisiana War Veterans Home	\$10,575,533
03_131 Total					\$10,575,533
18	03_132	NE War Vets Home	002	Fees and Self-generated Revenues	\$2,637,923
18	03_132	NE War Vets Home	006	Federal Funds	\$8,697,196

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FY	SCHED	AGENCY	APPROP	APPROP	AMOUNT
18	03_132	NE War Vets Home	100	Northeast Louisiana War Veterans Home	\$11,335,119
		03_132 Total			\$11,335,119
18	03_134	SW War Vets Home	002	Fees and Self-generated Revenues	\$2,950,354
18	03_134	SW War Vets Home	003	Interagency Transfers	\$80,800
18	03_134	SW War Vets Home	006	Federal Funds	\$8,645,609
18	03_134	SW War Vets Home	100	Southwest Louisiana War Veterans Home	\$11,676,763
		03_134 Total			\$11,676,763
18	03_135	NW War Vets Home	002	Fees and Self-generated Revenues	\$2,907,472
18	03_135	NW War Vets Home	006	Federal Funds	\$8,420,307
18	03_135	NW War Vets Home	100	Northwest Louisiana War Veterans Home	\$11,327,779
		03_135 Total			\$11,327,779
18	03_136	SE War Vets Home	002	Fees and Self-generated Revenues	\$4,059,953
18	03_136	SE War Vets Home	003	Interagency Transfers	\$806,107
18	03_136	SE War Vets Home	006	Federal Funds	\$7,916,895
18	03_136	SE War Vets Home	100	Southeast Louisiana War Veterans Home	\$12,782,955
		03_136 Total			\$12,782,955
18	04_139	Sec of State	000	General Fund (Direct)	\$52,859,794
18	04_139	Sec of State	002	Fees and Self-generated Revenues	\$27,087,624
18	04_139	Sec of State	003	Interagency Transfers	\$221,500
18	04_139	Sec of State	T09	Shrev. Riverfr Conv. Ctr. & Indep. Stadium	\$113,078
18	04_139	Sec of State	100	Administrative	\$11,588,788
18	04_139	Sec of State	200	Elections	\$52,633,279
18	04_139	Sec of State	300	Archives and Records	\$3,907,581
18	04_139	Sec of State	400	Museum and Other Operations	\$3,277,665
18	04_139	Sec of State	500	Commercial	\$8,874,683
		04_139 Total			\$80,281,996
18	04_141	Attorney General	000	General Fund (Direct)	\$19,021,642
18	04_141	Attorney General	002	Fees and Self-generated Revenues	\$6,816,714
18	04_141	Attorney General	003	Interagency Transfers	\$25,661,402
18	04_141	Attorney General	006	Federal Funds	\$7,282,899
18	04_141	Attorney General	G03	Video Draw Poker Device Fund	\$3,177,655
18	04_141	Attorney General	G04	Riverboat Gaming Enforcement Fund	\$1,869,475
18	04_141	Attorney General	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$834,658
18	04_141	Attorney General	H14	Medical Assistance Programs Fraud Detectio	\$1,755,869
18	04_141	Attorney General	I09	Insurance Fraud Investigation Fund	\$740,065
18	04_141	Attorney General	JS5	Department of Justice Legal Support Fund	\$1,600,000
18	04_141	Attorney General	JS6	Tobacco Control Special Fund	\$15,000
18	04_141	Attorney General	JS7	Department of Justice Debt Collection Fund	\$2,456,328
18	04_141	Attorney General	JS9	Tobacco Settlement Enforcement Fund	\$400,000
18	04_141	Attorney General	P25	Sex Offender Registry Technology Fund	\$1,015,943
18	04_141	Attorney General	Z13	Louisiana Fund	\$1,048,200
18	04_141	Attorney General	100	Administrative	\$6,114,291
18	04_141	Attorney General	200	Civil Law	\$26,872,555
18	04_141	Attorney General	300	Criminal Law and Medicaid Fraud	\$16,100,533
18	04_141	Attorney General	400	Risk Litigation	\$18,315,758
18	04_141	Attorney General	500	Gaming	\$6,292,713
		04_141 Total			\$73,695,850
18	04_146	Lieutenant Governo	000	General Fund (Direct)	\$1,015,571
18	04_146	Lieutenant Governo	002	Fees and Self-generated Revenues	\$10,000
18	04_146	Lieutenant Governo	003	Interagency Transfers	\$672,296
18	04_146	Lieutenant Governo	006	Federal Funds	\$5,488,059
18	04_146	Lieutenant Governo	100	Administrative	\$1,435,932
18	04_146	Lieutenant Governo	200	Grants	\$5,749,994
		04_146 Total			\$7,185,926
18	04_147	State Treasurer	002	Fees and Self-generated Revenues	\$8,897,329
18	04_147	State Treasurer	003	Interagency Transfers	\$1,686,944

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FY	SCHED	AGENCY	APPROP	APPROP	AMOUNT
18	04_147	State Treasurer	H19	Medicaid Trust Fund for the Elderly	\$82,540
18	04_147	State Treasurer	Z11	Louisiana Quality Education Support Fund	\$614,165
18	04_147	State Treasurer	Z17	Health Excellence Fund	\$38,251
18	04_147	State Treasurer	Z18	Education Excellence Fund	\$38,249
18	04_147	State Treasurer	Z19	TOPS Fund	\$38,250
18	04_147	State Treasurer	100	Administrative	\$4,945,898
18	04_147	State Treasurer	200	Financial Accountability and Control	\$3,717,921
18	04_147	State Treasurer	300	Debt Management	\$1,184,949
18	04_147	State Treasurer	400	Investment Management	\$1,546,960
04_147 Total					\$11,395,728
18	04_158	Public Service Com	000	General Fund (Direct)	\$66,396
18	04_158	Public Service Com	Y01	Motor Carrier Regulation Fund	\$248,877
18	04_158	Public Service Com	Y03	Utility and Carrier Inspection/Supervision	\$9,200,000
18	04_158	Public Service Com	Y04	Telephonic Solicitation Relief Fund	\$248,741
18	04_158	Public Service Com	100	Administrative	\$3,818,631
18	04_158	Public Service Com	200	Support Services	\$2,487,734
18	04_158	Public Service Com	300	Motor Carrier Registration	\$594,065
18	04_158	Public Service Com	400	District Offices	\$2,863,584
04_158 Total					\$9,764,014
18	04_160	Agriculture and Fo	000	General Fund (Direct)	\$25,237,949
18	04_160	Agriculture and Fo	002	Fees and Self-generated Revenues	\$7,029,476
18	04_160	Agriculture and Fo	003	Interagency Transfers	\$686,125
18	04_160	Agriculture and Fo	006	Federal Funds	\$10,584,973
18	04_160	Agriculture and Fo	A02	Structural Pest Control Commission Fund	\$1,157,795
18	04_160	Agriculture and Fo	A07	Louisiana Agricultural Finance Authority F	\$12,000,919
18	04_160	Agriculture and Fo	A09	Pesticide Fund	\$5,293,249
18	04_160	Agriculture and Fo	A11	Forest Protection Fund	\$806,606
18	04_160	Agriculture and Fo	A12	Boll Weevil Eradication Fund	\$100,000
18	04_160	Agriculture and Fo	A14	Forestry Productivity Fund	\$333,333
18	04_160	Agriculture and Fo	A15	Petroleum Products Fund	\$4,600,000
18	04_160	Agriculture and Fo	A17	Livestock Brand Commission Fund	\$10,000
18	04_160	Agriculture and Fo	A18	Agricultural Commodity Dealers & Warehouse	\$2,277,455
18	04_160	Agriculture and Fo	A21	Seed Commission Fund	\$807,008
18	04_160	Agriculture and Fo	A22	Sweet Potato Pests and Diseases Fund	\$200,000
18	04_160	Agriculture and Fo	A23	Weights and Measures Fund	\$2,228,776
18	04_160	Agriculture and Fo	A29	Feed and Fertilizer Fund	\$1,749,865
18	04_160	Agriculture and Fo	A30	Horticulture and Quarantine Fund	\$2,550,000
18	04_160	Agriculture and Fo	100	Management and Finance	\$19,433,469
18	04_160	Agriculture and Fo	300	Agricultural and Environmental Sciences	\$19,326,235
18	04_160	Agriculture and Fo	400	Animal Health and Food Safety	\$13,893,335
18	04_160	Agriculture and Fo	500	Agro-Consumer Services	\$7,868,648
18	04_160	Agriculture and Fo	600	Forestry	\$15,684,272
18	04_160	Agriculture and Fo	700	Soil and Water Conservation	\$1,447,570
04_160 Total					\$77,653,529
18	04_165	Commissioner of In	002	Fees and Self-generated Revenues	\$28,639,884
18	04_165	Commissioner of In	006	Federal Funds	\$716,006
18	04_165	Commissioner of In	I08	Administrative Fund - Department of Insura	\$948,601
18	04_165	Commissioner of In	I09	Insurance Fraud Investigation Fund	\$562,752
18	04_165	Commissioner of In	I12	Auto. Theft and Insurance Fraud Prev. Auth	\$227,000
18	04_165	Commissioner of In	100	Administrative	\$12,090,727
18	04_165	Commissioner of In	200	Market Compliance	\$19,003,516
04_165 Total					\$31,094,243
18	05_251	LED - Secretary	000	General Fund (Direct)	\$9,288,160
18	05_251	LED - Secretary	002	Fees and Self-generated Revenues	\$2,344,456
18	05_251	LED - Secretary	ED6	Louisiana Economic Development Fund	\$8,964,895
18	05_251	LED - Secretary	100	Executive and Administration	\$20,597,511
05_251 Total					\$20,597,511

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FY	SCHED	AGENCY	APPROP	APPROP	AMOUNT
18	05_252	DED - Bus Dev	000	General Fund (Direct)	\$4,473,535
18	05_252	DED - Bus Dev	002	Fees and Self-generated Revenues	\$15,106,577
18	05_252	DED - Bus Dev	006	Federal Funds	\$7,500,000
18	05_252	DED - Bus Dev	ED6	Louisiana Economic Development Fund	\$5,614,308
18	05_252	DED - Bus Dev	EDM	Marketing Fund	\$2,000,000
18	05_252	DED - Bus Dev	100	Business Development Program	\$25,255,675
18	05_252	DED - Bus Dev	200	Business Incentives Program	\$9,438,745
	05_252	Total			\$34,694,420
18	06_261	CRT - Secretary	000	General Fund (Direct)	\$2,759,221
18	06_261	CRT - Secretary	002	Fees and Self-generated Revenues	\$200,086
18	06_261	CRT - Secretary	003	Interagency Transfers	\$2,612,505
18	06_261	CRT - Secretary	006	Federal Funds	\$199,212
18	06_261	CRT - Secretary	W02	Seafood Promotion and Marketing Fund	\$526,830
18	06_261	CRT - Secretary	100	Administrative	\$890,717
18	06_261	CRT - Secretary	200	Management and Finance	\$4,369,309
18	06_261	CRT - Secretary	300	La Seafood Promotion & Marketing Board	\$1,037,828
	06_261	Total			\$6,297,854
18	06_262	CRT - State Librar	000	General Fund (Direct)	\$3,371,317
18	06_262	CRT - State Librar	002	Fees and Self-generated Revenues	\$90,000
18	06_262	CRT - State Librar	003	Interagency Transfers	\$1,051,709
18	06_262	CRT - State Librar	006	Federal Funds	\$3,168,741
18	06_262	CRT - State Librar	100	Library Services	\$7,681,767
	06_262	Total			\$7,681,767
18	06_263	CRT - State Museum	000	General Fund (Direct)	\$3,839,827
18	06_263	CRT - State Museum	002	Fees and Self-generated Revenues	\$775,800
18	06_263	CRT - State Museum	003	Interagency Transfers	\$2,290,474
18	06_263	CRT - State Museum	100	Museum	\$6,906,101
	06_263	Total			\$6,906,101
18	06_264	CRT - State Parks	000	General Fund (Direct)	\$19,407,224
18	06_264	CRT - State Parks	002	Fees and Self-generated Revenues	\$1,179,114
18	06_264	CRT - State Parks	003	Interagency Transfers	\$3,305,818
18	06_264	CRT - State Parks	006	Federal Funds	\$1,378,895
18	06_264	CRT - State Parks	CT4	La. State Parks Improvement and Repair Fun	\$9,511,843
18	06_264	CRT - State Parks	CT9	Poverty Point Reservoir Development Fund	\$500,000
18	06_264	CRT - State Parks	100	Parks and Recreation	\$35,282,894
	06_264	Total			\$35,282,894
18	06_265	CRT - Cultural Dev	000	General Fund (Direct)	\$1,848,522
18	06_265	CRT - Cultural Dev	002	Fees and Self-generated Revenues	\$344,977
18	06_265	CRT - Cultural Dev	003	Interagency Transfers	\$2,820,130
18	06_265	CRT - Cultural Dev	006	Federal Funds	\$2,072,234
18	06_265	CRT - Cultural Dev	CT5	Archaeological Curation Fund	\$80,000
18	06_265	CRT - Cultural Dev	100	Cultural Development	\$3,421,018
18	06_265	CRT - Cultural Dev	200	Arts	\$3,016,495
18	06_265	CRT - Cultural Dev	300	Administrative	\$728,350
	06_265	Total			\$7,165,863
18	06_267	CRT - Tourism	002	Fees and Self-generated Revenues	\$29,430,833
18	06_267	CRT - Tourism	003	Interagency Transfers	\$43,216
18	06_267	CRT - Tourism	006	Federal Funds	\$447,660
18	06_267	CRT - Tourism	CTA	Audubon Golf Trail Development Fund	\$12,000
18	06_267	CRT - Tourism	100	Administrative	\$1,817,889
18	06_267	CRT - Tourism	200	Marketing	\$24,591,899
18	06_267	CRT - Tourism	300	Welcome Centers	\$3,523,921
	06_267	Total			\$29,933,709
18	07_273	DOTD - Admin	002	Fees and Self-generated Revenues	\$26,505
18	07_273	DOTD - Admin	100	Office of the Secretary	\$10,158,428
18	07_273	DOTD - Admin	200	Office of Management and Finance	\$39,617,722

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18	07_273	DOTD - Admin	54N	TTF-Federal	\$10,937,622
18	07_273	DOTD - Admin	54P	TTF-Regular	\$38,812,023
	07_273	Total			\$49,776,150
18	07_276	DOTD - Eng/Ops	002	Fees and Self-generated Revenues	\$28,155,910
18	07_276	DOTD - Eng/Ops	003	Interagency Transfers	\$8,910,000
18	07_276	DOTD - Eng/Ops	006	Federal Funds	\$24,374,691
18	07_276	DOTD - Eng/Ops	HW3	Right-of-Way Permit Processing Fund	\$430,000
18	07_276	DOTD - Eng/Ops	HWA	LTRC Transportation Training and Ed. Ctr.	\$724,590
18	07_276	DOTD - Eng/Ops	HWE	Crescent City Transition Fund	\$1,087,684
18	07_276	DOTD - Eng/Ops	HWF	New Orleans Ferry Fund	\$1,630,000
18	07_276	DOTD - Eng/Ops	P35	Louisiana Highway Safety Fund	\$2,000
18	07_276	DOTD - Eng/Ops	P37	Louisiana Bicycle and Pedestrian Safety Fu	\$5,870
18	07_276	DOTD - Eng/Ops	STA	Geaux Pass Transition Fund	\$300,000
18	07_276	DOTD - Eng/Ops	100	Engineering	\$94,145,739
18	07_276	DOTD - Eng/Ops	300	Office of Planning	\$51,601,466
18	07_276	DOTD - Eng/Ops	400	Operations	\$417,095,260
18	07_276	DOTD - Eng/Ops	54N	TTF-Federal	\$139,602,727
18	07_276	DOTD - Eng/Ops	54P	TTF-Regular	\$362,012,715
18	07_276	DOTD - Eng/Ops	600	Aviation	\$2,140,921
18	07_276	DOTD - Eng/Ops	700	Office of Multimodal Commerce	\$2,252,801
	07_276	Total			\$567,236,187
18	08_400	Corrections-Admin	000	General Fund (Direct)	\$83,417,110
18	08_400	Corrections-Admin	002	Fees and Self-generated Revenues	\$1,565,136
18	08_400	Corrections-Admin	003	Interagency Transfers	\$12,162,036
18	08_400	Corrections-Admin	006	Federal Funds	\$2,230,697
18	08_400	Corrections-Admin	10A	Office of the Secretary	\$3,343,345
18	08_400	Corrections-Admin	10B	Office of Management and Finance	\$54,805,929
18	08_400	Corrections-Admin	10C	Adult Services	\$40,000,005
18	08_400	Corrections-Admin	10D	Board of Pardons and Parole	\$1,225,700
	08_400	Total			\$99,374,979
18	08_402	La State Pen	000	General Fund (Direct)	\$133,797,936
18	08_402	La State Pen	002	Fees and Self-generated Revenues	\$12,618,332
18	08_402	La State Pen	003	Interagency Transfers	\$172,500
18	08_402	La State Pen	A01	Auxiliary Account - Rodeo	\$4,800,000
18	08_402	La State Pen	100	Administration	\$17,169,940
18	08_402	La State Pen	200	Incarceration	\$118,564,402
18	08_402	La State Pen	A00	Auxiliary Account	\$6,054,426
	08_402	Total			\$146,588,768
18	08_403	Juvenile Justice	000	General Fund (Direct)	\$109,059,368
18	08_403	Juvenile Justice	002	Fees and Self-generated Revenues	\$775,487
18	08_403	Juvenile Justice	003	Interagency Transfers	\$11,959,959
18	08_403	Juvenile Justice	006	Federal Funds	\$891,796
18	08_403	Juvenile Justice	CR2	Youthful Offender Management Fund	\$149,022
18	08_403	Juvenile Justice	10A	Administration	\$14,907,723
18	08_403	Juvenile Justice	10B	North Region	\$34,529,499
18	08_403	Juvenile Justice	10C	Central/Southwest Region	\$19,367,691
18	08_403	Juvenile Justice	10D	Southeast Region	\$26,909,453
18	08_403	Juvenile Justice	900	Contract Services	\$26,885,584
18	08_403	Juvenile Justice	A00	Auxiliary	\$235,682
	08_403	Total			\$122,835,632
18	08_405	Avoyelles Corr Ctr	000	General Fund (Direct)	\$28,031,394
18	08_405	Avoyelles Corr Ctr	002	Fees and Self-generated Revenues	\$2,277,324
18	08_405	Avoyelles Corr Ctr	003	Interagency Transfers	\$144,859
18	08_405	Avoyelles Corr Ctr	100	Administration	\$3,421,533
18	08_405	Avoyelles Corr Ctr	200	Incarceration	\$25,147,341
18	08_405	Avoyelles Corr Ctr	A00	Auxiliary Account	\$1,884,703
	08_405	Total			\$30,453,577

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FY	SCHED	AGENCY	APPROP	APPROP	AMOUNT
18	08_406	La Corr Inst Women	000	General Fund (Direct)	\$21,255,165
18	08_406	La Corr Inst Women	002	Fees and Self-generated Revenues	\$1,691,702
18	08_406	La Corr Inst Women	003	Interagency Transfers	\$72,430
18	08_406	La Corr Inst Women	100	Administration	\$2,001,013
18	08_406	La Corr Inst Women	200	Incarceration	\$19,574,643
18	08_406	La Corr Inst Women	A00	Auxiliary Account	\$1,443,641
08_406 Total					\$23,019,297
18	08_407	Winn Corr Ctr	000	General Fund (Direct)	\$12,873,202
18	08_407	Winn Corr Ctr	002	Fees and Self-generated Revenues	\$124,782
18	08_407	Winn Corr Ctr	003	Interagency Transfers	\$51,001
18	08_407	Winn Corr Ctr	100	Administration	\$249,947
18	08_407	Winn Corr Ctr	700	Purchase of Correctional Services	\$12,799,038
08_407 Total					\$13,048,985
18	08_408	Allen Corr Ctr	000	General Fund (Direct)	\$12,878,895
18	08_408	Allen Corr Ctr	002	Fees and Self-generated Revenues	\$112,583
18	08_408	Allen Corr Ctr	003	Interagency Transfers	\$51,001
18	08_408	Allen Corr Ctr	100	Administration	\$252,792
18	08_408	Allen Corr Ctr	700	Purchase of Correctional Services	\$12,789,687
08_408 Total					\$13,042,479
18	08_409	Dixon Corr Inst	000	General Fund (Direct)	\$38,633,822
18	08_409	Dixon Corr Inst	002	Fees and Self-generated Revenues	\$2,743,008
18	08_409	Dixon Corr Inst	003	Interagency Transfers	\$1,715,447
18	08_409	Dixon Corr Inst	100	Administration	\$4,042,287
18	08_409	Dixon Corr Inst	200	Incarceration	\$37,097,260
18	08_409	Dixon Corr Inst	A00	Auxiliary Account	\$1,952,730
08_409 Total					\$43,092,277
18	08_413	Hunt Corr Ctr	000	General Fund (Direct)	\$60,354,057
18	08_413	Hunt Corr Ctr	002	Fees and Self-generated Revenues	\$2,540,855
18	08_413	Hunt Corr Ctr	003	Interagency Transfers	\$237,613
18	08_413	Hunt Corr Ctr	100	Administration	\$6,757,541
18	08_413	Hunt Corr Ctr	200	Incarceration	\$54,435,175
18	08_413	Hunt Corr Ctr	A00	Auxiliary Account	\$1,939,809
08_413 Total					\$63,132,525
18	08_414	Wade Corr Ctr	000	General Fund (Direct)	\$25,688,682
18	08_414	Wade Corr Ctr	002	Fees and Self-generated Revenues	\$2,172,277
18	08_414	Wade Corr Ctr	003	Interagency Transfers	\$86,191
18	08_414	Wade Corr Ctr	100	Administration	\$3,114,769
18	08_414	Wade Corr Ctr	200	Incarceration	\$23,255,693
18	08_414	Wade Corr Ctr	A00	Auxiliary Account	\$1,576,688
08_414 Total					\$27,947,150
18	08_415	Adult Prob/Parole	000	General Fund (Direct)	\$49,888,799
18	08_415	Adult Prob/Parole	002	Fees and Self-generated Revenues	\$18,480,105
18	08_415	Adult Prob/Parole	P25	Sex Offender Registry Technology Fund	\$54,000
18	08_415	Adult Prob/Parole	10A	Administration and Support	\$6,294,922
18	08_415	Adult Prob/Parole	800	Field Services	\$62,127,982
08_415 Total					\$68,422,904
18	08_416	B.B. "Sixty" Corr	000	General Fund (Direct)	\$23,276,868
18	08_416	B.B. "Sixty" Corr	002	Fees and Self-generated Revenues	\$2,026,270
18	08_416	B.B. "Sixty" Corr	003	Interagency Transfers	\$144,860
18	08_416	B.B. "Sixty" Corr	100	Administration	\$3,505,523
18	08_416	B.B. "Sixty" Corr	200	Incarceration	\$20,370,443
18	08_416	B.B. "Sixty" Corr	A00	Auxiliary Account	\$1,572,032
08_416 Total					\$25,447,998
18	08_418	Mgmt and Finance	000	General Fund (Direct)	\$81,696
18	08_418	Mgmt and Finance	002	Fees and Self-generated Revenues	\$16,388,198
18	08_418	Mgmt and Finance	003	Interagency Transfers	\$5,766,719

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FY	SCHED	AGENCY	APPROP	APPROP	AMOUNT
18	08_418	Mgmt and Finance	G03	Video Draw Poker Device Fund	\$1,985,619
18	08_418	Mgmt and Finance	G04	Riverboat Gaming Enforcement Fund	\$4,816,192
18	08_418	Mgmt and Finance	200	Management & Finance	\$29,038,424
08_418 Total					\$29,038,424
18	08_419	State Police	000	General Fund (Direct)	\$18,993,588
18	08_419	State Police	002	Fees and Self-generated Revenues	\$115,831,962
18	08_419	State Police	003	Interagency Transfers	\$26,962,242
18	08_419	State Police	006	Federal Funds	\$10,894,158
18	08_419	State Police	E32	Tobacco Tax Health Care Fund	\$4,741,786
18	08_419	State Police	G03	Video Draw Poker Device Fund	\$5,297,174
18	08_419	State Police	G04	Riverboat Gaming Enforcement Fund	\$57,557,198
18	08_419	State Police	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$1,952,084
18	08_419	State Police	I09	Insurance Fraud Investigation Fund	\$4,409,997
18	08_419	State Police	P04	Motorcycle Safety & Operator Train. Prog.	\$292,077
18	08_419	State Police	P05	P.S. DWI Test Maintenance & Training Fund	\$388,953
18	08_419	State Police	P07	Louisiana Towing and Storage Fund	\$220,000
18	08_419	State Police	P11	Concealed Handgun Permit Fund	\$7,634,213
18	08_419	State Police	P12	Right to Know Fund	\$58,000
18	08_419	State Police	P13	Underground Damages Prevention Fund	\$29,684
18	08_419	State Police	P19	Hazardous Materials Emergency Response Fun	\$31,737
18	08_419	State Police	P21	Explosives Trust Fund	\$156,868
18	08_419	State Police	P25	Sex Offender Registry Technology Fund	\$25,000
18	08_419	State Police	P28	Criminal Identification and Information Fu	\$7,500,000
18	08_419	State Police	P29	Louisiana State Police Salary Fund	\$15,600,000
18	08_419	State Police	P31	Department of Public Safety Peace Officers	\$168,378
18	08_419	State Police	P34	Unified Carrier Registration Agreement Fun	\$2,174,427
18	08_419	State Police	P39	Insurance Verification System Fund	\$30,818,079
18	08_419	State Police	V01	Oil Spill Contingency Fund	\$7,455,747
18	08_419	State Police	100	Traffic Enforcement	\$155,692,409
18	08_419	State Police	200	Criminal Investigation	\$28,150,835
18	08_419	State Police	300	Operational Support	\$108,188,601
18	08_419	State Police	400	Gaming Enforcement	\$27,161,507
08_419 Total					\$319,193,352
18	08_420	Motor Vehicles	000	General Fund (Direct)	\$210,685
18	08_420	Motor Vehicles	002	Fees and Self-generated Revenues	\$43,860,587
18	08_420	Motor Vehicles	003	Interagency Transfers	\$325,000
18	08_420	Motor Vehicles	006	Federal Funds	\$1,890,750
18	08_420	Motor Vehicles	P24	OMV Customer Service and Technology Fund	\$10,200,825
18	08_420	Motor Vehicles	P34	Unified Carrier Registration Agreement Fun	\$171,007
18	08_420	Motor Vehicles	P39	Insurance Verification System Fund	\$1,181,921
18	08_420	Motor Vehicles	100	Licensing	\$57,840,775
08_420 Total					\$57,840,775
18	08_422	State Fire Marshal	000	General Fund (Direct)	\$100,927
18	08_422	State Fire Marshal	002	Fees and Self-generated Revenues	\$2,500,000
18	08_422	State Fire Marshal	003	Interagency Transfers	\$2,551,000
18	08_422	State Fire Marshal	006	Federal Funds	\$90,600
18	08_422	State Fire Marshal	I03	Two Percent Fire Insurance Fund	\$1,750,000
18	08_422	State Fire Marshal	P01	Louisiana Fire Marshal Fund	\$17,074,793
18	08_422	State Fire Marshal	P32	LA Life Safety & Property Protection Trust	\$750,000
18	08_422	State Fire Marshal	P36	Industrialized Building Program Fund	\$408,644
18	08_422	State Fire Marshal	V20	Louisiana Manufactured Housing Commission	\$343,078
18	08_422	State Fire Marshal	100	Fire Prevention	\$25,569,042
08_422 Total					\$25,569,042
18	08_423	Gaming Control Bd	000	General Fund (Direct)	\$620
18	08_423	Gaming Control Bd	G04	Riverboat Gaming Enforcement Fund	\$801,920
18	08_423	Gaming Control Bd	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$83,093
18	08_423	Gaming Control Bd	100	Louisiana Gaming Control Board	\$885,633

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FY	SCHED	AGENCY	APPROP	APPROP	AMOUNT
		08_423 Total			\$885,633
18	08_424	Liq Petro Gas Com	000	General Fund (Direct)	\$6,549
18	08_424	Liq Petro Gas Com	G04	Riverboat Gaming Enforcement Fund	\$673,819
18	08_424	Liq Petro Gas Com	P16	LPG Commission Rainy Day Fund	\$775,000
18	08_424	Liq Petro Gas Com	100	Administrative	\$1,455,368
		08_424 Total			\$1,455,368
18	08_425	La Hwy Safety Com	002	Fees and Self-generated Revenues	\$303,131
18	08_425	La Hwy Safety Com	003	Interagency Transfers	\$2,653,350
18	08_425	La Hwy Safety Com	006	Federal Funds	\$34,955,068
18	08_425	La Hwy Safety Com	100	Administrative	\$37,911,549
		08_425 Total			\$37,911,549
18	09_300	Jeff Par Hum Serv	000	General Fund (Direct)	\$13,421,537
18	09_300	Jeff Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$2,775,000
18	09_300	Jeff Par Hum Serv	008	Interagency Transfers - Select Agencies	\$2,347,630
18	09_300	Jeff Par Hum Serv	100	Jefferson Parish Human Services Authority	\$18,544,167
		09_300 Total			\$18,544,167
18	09_301	Flor Par Hum Serv	000	General Fund (Direct)	\$11,346,084
18	09_301	Flor Par Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$2,254,288
18	09_301	Flor Par Hum Serv	008	Interagency Transfers - Select Agencies	\$5,060,823
18	09_301	Flor Par Hum Serv	100	Florida Parishes Human Services Authority	\$18,661,195
		09_301 Total			\$18,661,195
18	09_302	Cap Area Hum Serv	000	General Fund (Direct)	\$15,837,429
18	09_302	Cap Area Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$3,553,108
18	09_302	Cap Area Hum Serv	008	Interagency Transfers - Select Agencies	\$6,472,675
18	09_302	Cap Area Hum Serv	100	Capital Area Human Services District	\$25,863,212
		09_302 Total			\$25,863,212
18	09_303	Dev Disab Council	000	General Fund (Direct)	\$507,067
18	09_303	Dev Disab Council	006	Federal Funds	\$1,569,562
18	09_303	Dev Disab Council	100	Developmental Disabilities Council	\$2,076,629
		09_303 Total			\$2,076,629
18	09_304	Metro Hum Serv	000	General Fund (Direct)	\$17,637,831
18	09_304	Metro Hum Serv	006	Federal Funds	\$1,355,052
18	09_304	Metro Hum Serv	007	Fees and Self-generated Revenues-Select Ag	\$1,229,243
18	09_304	Metro Hum Serv	008	Interagency Transfers - Select Agencies	\$5,795,439
18	09_304	Metro Hum Serv	100	Metropolitan Human Services District	\$26,017,565
		09_304 Total			\$26,017,565
18	09_305	Med Vendor Admin	000	General Fund (Direct)	\$118,752,744
18	09_305	Med Vendor Admin	002	Fees and Self-generated Revenues	\$4,200,000
18	09_305	Med Vendor Admin	003	Interagency Transfers	\$473,672
18	09_305	Med Vendor Admin	006	Federal Funds	\$399,735,995
18	09_305	Med Vendor Admin	H14	Medical Assistance Programs Fraud Detectio	\$1,050,000
18	09_305	Med Vendor Admin	H28	Health Care Redesign Fund	\$658
18	09_305	Med Vendor Admin	H30	New Opportunities Waiver (NOW) Fund	\$1,025
18	09_305	Med Vendor Admin	200	Medical Vendor Administration	\$524,214,094
		09_305 Total			\$524,214,094
18	09_306	Med Vendor Pymnts	000	General Fund (Direct)	\$1,935,099,253
18	09_306	Med Vendor Pymnts	002	Fees and Self-generated Revenues	\$430,505,205
18	09_306	Med Vendor Pymnts	003	Interagency Transfers	\$24,603,787
18	09_306	Med Vendor Pymnts	006	Federal Funds	\$8,739,252,213
18	09_306	Med Vendor Pymnts	H08	Louisiana Medical Assistance Trust Fund	\$608,557,289
18	09_306	Med Vendor Pymnts	H19	Medicaid Trust Fund for the Elderly	\$1,733,908
18	09_306	Med Vendor Pymnts	H20	Health Trust Fund	\$590,522
18	09_306	Med Vendor Pymnts	H37	Hospital Stabilization Fund	\$56,357,050
18	09_306	Med Vendor Pymnts	H39	Tobacco Tax Medicaid Match Fund	\$120,294,636
18	09_306	Med Vendor Pymnts	Z13	Louisiana Fund	\$7,614,417
18	09_306	Med Vendor Pymnts	Z17	Health Excellence Fund	\$26,090,316

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FY	SCHED	AGENCY	APPROP	APPROP	AMOUNT
18	09_306	Med Vendor Pymnts	100	Payments to Private Providers	\$10,293,915,784
18	09_306	Med Vendor Pymnts	200	Payments to Public Providers	\$220,123,243
18	09_306	Med Vendor Pymnts	300	Medicare Buy-Ins & Supplements	\$522,424,563
18	09_306	Med Vendor Pymnts	400	Uncompensated Care Costs	\$914,235,006
09_306 Total					<u>\$11,950,698,596</u>
18	09_307	Office of Sec	000	General Fund (Direct)	\$44,941,018
18	09_307	Office of Sec	002	Fees and Self-generated Revenues	\$2,650,601
18	09_307	Office of Sec	003	Interagency Transfers	\$12,339,668
18	09_307	Office of Sec	006	Federal Funds	\$17,881,598
18	09_307	Office of Sec	H09	Nursing Home Residents' Trust Fund	\$150,000
18	09_307	Office of Sec	H14	Medical Assistance Programs Fraud Detectio	\$1,223,390
18	09_307	Office of Sec	100	Management and Finance	\$79,186,275
09_307 Total					<u>\$79,186,275</u>
18	09_309	SCLHSA	000	General Fund (Direct)	\$14,749,757
18	09_309	SCLHSA	007	Fees and Self-generated Revenues-Select Ag	\$2,841,180
18	09_309	SCLHSA	008	Interagency Transfers - Select Agencies	\$4,582,068
18	09_309	SCLHSA	100	South Central Louisiana Human Services Aut	\$22,173,005
09_309 Total					<u>\$22,173,005</u>
18	09_310	NEDHSA	000	General Fund (Direct)	\$9,654,148
18	09_310	NEDHSA	007	Fees and Self-generated Revenues-Select Ag	\$773,844
18	09_310	NEDHSA	008	Interagency Transfers - Select Agencies	\$3,429,734
18	09_310	NEDHSA	100	Northeast Delta Human Services Authority	\$13,857,726
09_310 Total					<u>\$13,857,726</u>
18	09_320	AgingandAdultServ.	000	General Fund (Direct)	\$16,872,515
18	09_320	AgingandAdultServ.	002	Fees and Self-generated Revenues	\$1,197,437
18	09_320	AgingandAdultServ.	003	Interagency Transfers	\$29,690,835
18	09_320	AgingandAdultServ.	006	Federal Funds	\$868,196
18	09_320	AgingandAdultServ.	H09	Nursing Home Residents' Trust Fund	\$1,400,000
18	09_320	AgingandAdultServ.	S04	Traumatic Head & Spinal Cord Injury Trust	\$1,934,428
18	09_320	AgingandAdultServ.	100	Administration Protection and Support	\$29,536,637
18	09_320	AgingandAdultServ.	300	Villa Feliciana Medical Complex	\$22,366,774
18	09_320	AgingandAdultServ.	A00	Auxiliary Account	\$60,000
09_320 Total					<u>\$51,963,411</u>
18	09_324	LA Emrg Rsp Ntwk	000	General Fund (Direct)	\$1,583,085
18	09_324	LA Emrg Rsp Ntwk	003	Interagency Transfers	\$49,900
18	09_324	LA Emrg Rsp Ntwk	100	Louisiana Emergency Response Network Board	\$1,632,985
09_324 Total					<u>\$1,632,985</u>
18	09_325	Acadiana Area HSD	000	General Fund (Direct)	\$13,774,898
18	09_325	Acadiana Area HSD	007	Fees and Self-generated Revenues-Select Ag	\$1,536,196
18	09_325	Acadiana Area HSD	008	Interagency Transfers - Select Agencies	\$2,793,071
18	09_325	Acadiana Area HSD	100	Acadiana Area Human Services District	\$18,104,165
09_325 Total					<u>\$18,104,165</u>
18	09_326	Public Health	000	General Fund (Direct)	\$47,423,885
18	09_326	Public Health	002	Fees and Self-generated Revenues	\$47,923,983
18	09_326	Public Health	003	Interagency Transfers	\$7,955,554
18	09_326	Public Health	006	Federal Funds	\$277,052,526
18	09_326	Public Health	E02	Telecommunications for the Deaf Fund	\$1,723,803
18	09_326	Public Health	H18	Vital Records Conversion Fund	\$155,404
18	09_326	Public Health	P14	Emergency Medical Technician Fund	\$9,000
18	09_326	Public Health	Q08	Oyster Sanitation Fund	\$55,292
18	09_326	Public Health	Z13	Louisiana Fund	\$6,821,260
18	09_326	Public Health	200	Public Health Services	\$389,120,707
09_326 Total					<u>\$389,120,707</u>
18	09_330	Office of Behavior	000	General Fund (Direct)	\$102,037,883
18	09_330	Office of Behavior	002	Fees and Self-generated Revenues	\$505,309
18	09_330	Office of Behavior	003	Interagency Transfers	\$70,940,335

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FY	SCHED	AGENCY	APPROP	APPROP	AMOUNT
18	09_330	Office of Behavior	006	Federal Funds	\$54,289,061
18	09_330	Office of Behavior	E32	Tobacco Tax Health Care Fund	\$2,370,893
18	09_330	Office of Behavior	H10	Compulsive and Problem Gaming Fund	\$2,583,873
18	09_330	Office of Behavior	H12	Health Care Facility Fund	\$1,633,679
18	09_330	Office of Behavior	100	Administration and Support	\$6,946,074
18	09_330	Office of Behavior	200	Behavioral Health Community	\$70,159,603
18	09_330	Office of Behavior	300	Hospital Based Treatment	\$157,235,356
18	09_330	Office of Behavior	A00	Auxiliary Account	\$20,000
	09_330	Total			\$234,361,033
18	09_340	Citizens w/Dev Dis	000	General Fund (Direct)	\$22,881,051
18	09_340	Citizens w/Dev Dis	002	Fees and Self-generated Revenues	\$4,114,964
18	09_340	Citizens w/Dev Dis	003	Interagency Transfers	\$118,451,809
18	09_340	Citizens w/Dev Dis	006	Federal Funds	\$6,755,851
18	09_340	Citizens w/Dev Dis	100	Administration and General Support	\$2,835,239
18	09_340	Citizens w/Dev Dis	200	Community-Based	\$24,981,870
18	09_340	Citizens w/Dev Dis	600	Pinecrest Supports and Services Center	\$123,808,481
18	09_340	Citizens w/Dev Dis	A00	Auxiliary Account	\$578,085
	09_340	Total			\$152,203,675
18	09_375	ICHSA	000	General Fund (Direct)	\$7,580,900
18	09_375	ICHSA	006	Federal Funds	\$399,949
18	09_375	ICHSA	007	Fees and Self-generated Revenues-Select Ag	\$1,091,337
18	09_375	ICHSA	008	Interagency Transfers - Select Agencies	\$2,088,939
18	09_375	ICHSA	100	Imperial Calcasieu Human Services Authorit	\$11,161,125
	09_375	Total			\$11,161,125
18	09_376	CLHSD	000	General Fund (Direct)	\$9,442,822
18	09_376	CLHSD	007	Fees and Self-generated Revenues-Select Ag	\$1,502,783
18	09_376	CLHSD	008	Interagency Transfers - Select Agencies	\$4,055,251
18	09_376	CLHSD	100	Central Louisiana Human Services District	\$15,000,856
	09_376	Total			\$15,000,856
18	09_377	NWLHSD	000	General Fund (Direct)	\$7,330,614
18	09_377	NWLHSD	007	Fees and Self-generated Revenues-Select Ag	\$1,500,000
18	09_377	NWLHSD	008	Interagency Transfers - Select Agencies	\$4,440,555
18	09_377	NWLHSD	100	Northwest Louisiana Human Services Distric	\$13,271,169
	09_377	Total			\$13,271,169
18	10_360	Off Child & Family	000	General Fund (Direct)	\$174,237,433
18	10_360	Off Child & Family	002	Fees and Self-generated Revenues	\$17,937,760
18	10_360	Off Child & Family	003	Interagency Transfers	\$50,095,291
18	10_360	Off Child & Family	006	Federal Funds	\$534,524,694
18	10_360	Off Child & Family	S01	Children's Trust Fund	\$773,000
18	10_360	Off Child & Family	S02	Fraud Detection Fund	\$374,294
18	10_360	Off Child & Family	S11	SNAP Fraud and Abuse Detection & Preventio	\$10,000
18	10_360	Off Child & Family	V13	Battered Women Shelter Fund	\$92,753
18	10_360	Off Child & Family	100	Division of Management and Finance	\$168,455,264
18	10_360	Off Child & Family	200	Division of Child Welfare	\$323,036,665
18	10_360	Off Child & Family	300	Division of Family Support	\$286,553,296
	10_360	Total			\$778,045,225
18	11_431	NATR - Secretary	000	General Fund (Direct)	\$434,561
18	11_431	NATR - Secretary	002	Fees and Self-generated Revenues	\$260,639
18	11_431	NATR - Secretary	003	Interagency Transfers	\$5,121,997
18	11_431	NATR - Secretary	006	Federal Funds	\$2,496,078
18	11_431	NATR - Secretary	N04	Fisherman's Gear Compensation Fund	\$632,000
18	11_431	NATR - Secretary	N05	Oilfield Site Restoration Fund	\$6,474,025
18	11_431	NATR - Secretary	100	Executive	\$15,419,300
	11_431	Total			\$15,419,300
18	11_432	NATR - Conservatio	000	General Fund (Direct)	\$3,453,348
18	11_432	NATR - Conservatio	002	Fees and Self-generated Revenues	\$19,000

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FY	SCHED	AGENCY	APPROP	APPROP	AMOUNT
18	11_432	NATR - Conservatio	003	Interagency Transfers	\$713,391
18	11_432	NATR - Conservatio	006	Federal Funds	\$3,052,909
18	11_432	NATR - Conservatio	N08	Underwater Obstruction Removal Fund	\$250,000
18	11_432	NATR - Conservatio	N09	Oil and Gas Regulatory Fund	\$14,392,054
18	11_432	NATR - Conservatio	100	Oil and Gas Regulatory	\$21,880,702
	11_432 Total				\$21,880,702
18	11_434	NATR - Min Resourc	000	General Fund (Direct)	\$5,285,634
18	11_434	NATR - Min Resourc	002	Fees and Self-generated Revenues	\$20,000
18	11_434	NATR - Min Resourc	003	Interagency Transfers	\$300,000
18	11_434	NATR - Min Resourc	N07	Mineral and Energy Operation Fund	\$6,029,294
18	11_434	NATR - Min Resourc	100	Mineral Resources Management	\$11,634,928
	11_434 Total				\$11,634,928
18	11_435	NATR - Coastal Res	000	General Fund (Direct)	\$246,673
18	11_435	NATR - Coastal Res	002	Fees and Self-generated Revenues	\$19,000
18	11_435	NATR - Coastal Res	003	Interagency Transfers	\$2,856,772
18	11_435	NATR - Coastal Res	006	Federal Funds	\$2,216,314
18	11_435	NATR - Coastal Res	N02	Coastal Resources Trust Fund	\$546,599
18	11_435	NATR - Coastal Res	V01	Oil Spill Contingency Fund	\$203,364
18	11_435	NATR - Coastal Res	100	Coastal Management	\$6,088,722
	11_435 Total				\$6,088,722
18	12_440	Office of Revenue	000	General Fund (Direct)	\$33,892,165
18	12_440	Office of Revenue	002	Fees and Self-generated Revenues	\$65,888,822
18	12_440	Office of Revenue	003	Interagency Transfers	\$243,000
18	12_440	Office of Revenue	RVC	Tobacco Regulation Enforcement Fund	\$543,583
18	12_440	Office of Revenue	100	Tax Collection	\$92,088,024
18	12_440	Office of Revenue	300	Alcohol and Tobacco Control	\$6,159,312
18	12_440	Office of Revenue	400	Office of Charitable Gaming	\$2,320,234
	12_440 Total				\$100,567,570
18	13_856	Environ Quality	002	Fees and Self-generated Revenues	\$24,790
18	13_856	Environ Quality	003	Interagency Transfers	\$670,829
18	13_856	Environ. Quality	006	Federal Funds	\$1,458,661
18	13_856	Environ Quality	006	Federal Funds	\$18,583,772
18	13_856	Environ. Quality	Q01	Hazardous Waste Site Cleanup Fund	\$20,000
18	13_856	Environ Quality	Q01	Hazardous Waste Site Cleanup Fund	\$3,866,331
18	13_856	Environ. Quality	Q02	Environmental Trust Fund	\$5,273,031
18	13_856	Environ Quality	Q02	Environmental Trust Fund	\$61,445,677
18	13_856	Environ. Quality	Q03	Clean Water State Revolving Fund	\$453,000
18	13_856	Environ Quality	Q03	Clean Water State Revolving Fund	\$4,306,000
18	13_856	Environ Quality	Q05	Motor Fuels Underground Tank	\$15,649,485
18	13_856	Environ. Quality	Q06	Waste Tire Management Fund	\$225,000
18	13_856	Environ Quality	Q06	Waste Tire Management Fund	\$11,210,232
18	13_856	Environ Quality	Q07	Lead Hazard Reduction Fund	\$95,000
18	13_856	Environ. Quality	V01	Oil Spill Contingency Fund	\$5,000
18	13_856	Environ Quality	V01	Oil Spill Contingency Fund	\$221,974
18	13_856	Environ. Quality	100	Office of the Secretary	\$7,434,692
18	13_856	Environ Quality	200	Office of Environmental Compliance	\$22,506,927
18	13_856	Environ Quality	300	Office of Environmental Services	\$14,725,401
18	13_856	Environ Quality	400	Office of Management and Finance	\$50,670,422
18	13_856	Environ Quality	500	Office of Environmental Assessment	\$28,171,340
	13_856 Total				\$123,508,782
18	14_474	WorkforceSupp/Trai	000	General Fund (Direct)	\$7,399,887
18	14_474	WorkforceSupp/Trai	002	Fees and Self-generated Revenues	\$272,219
18	14_474	WorkforceSupp/Trai	003	Interagency Transfers	\$6,595,050
18	14_474	WorkforceSupp/Trai	006	Federal Funds	\$165,585,202
18	14_474	WorkforceSupp/Trai	LB1	Workers' Compensation Second Injury Fund	\$60,343,766
18	14_474	WorkforceSupp/Trai	LB4	Office of Workers' Compensation Admin. Fun	\$16,779,028
18	14_474	WorkforceSupp/Trai	LB5	Incumbent Worker Training Account	\$25,591,937

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FY	SCHED	AGENCY	APPROP	APPROP	AMOUNT
18	14_474	WorkforceSupp/Trai	LB6	Employment Security Administration Account	\$4,000,000
18	14_474	WorkforceSupp/Trai	LB7	Penalty and Interest Account	\$3,191,964
18	14_474	WorkforceSupp/Trai	S05	Blind Vendors Trust Fund	\$727,115
18	14_474	WorkforceSupp/Trai	100	Office of the Executive Director	\$4,329,524
18	14_474	WorkforceSupp/Trai	10A	Office of the 2nd Injury Board	\$59,223,119
18	14_474	WorkforceSupp/Trai	200	Office of Workers Compensation Administrat	\$14,400,722
18	14_474	WorkforceSupp/Trai	300	Office of Unemployment Insurance Administr	\$30,599,413
18	14_474	WorkforceSupp/Trai	400	Office of Workforce Development	\$146,962,303
18	14_474	WorkforceSupp/Trai	700	Office of Management and Finance	\$18,718,944
18	14_474	WorkforceSupp/Trai	800	Office of Information Systems	\$16,252,143
	14_474	Total			\$290,486,168
18	16_511	WFIS-Mgmt/Finance	003	Interagency Transfers	\$419,500
18	16_511	WFIS-Mgmt/Finance	006	Federal Funds	\$359,315
18	16_511	WFIS-Mgmt/Finance	RK1	Rockefeller Wildlife Refuge & Game Preserv	\$104,040
18	16_511	WFIS-Mgmt/Finance	RS1	Marsh Island Operating Fund	\$6,200
18	16_511	WFIS-Mgmt/Finance	W01	Conservation Fund	\$11,690,426
18	16_511	WFIS-Mgmt/Finance	W02	Seafood Promotion and Marketing Fund	\$23,209
18	16_511	WFIS-Mgmt/Finance	W08	LA Duck License Stamp and Print Fund	\$10,450
18	16_511	WFIS-Mgmt/Finance	100	Management and Finance	\$12,613,140
	16_511	Total			\$12,613,140
18	16_512	WFIS-Secretary	002	Fees and Self-generated Revenues	\$100,000
18	16_512	WFIS-Secretary	003	Interagency Transfers	\$185,000
18	16_512	WFIS-Secretary	006	Federal Funds	\$3,382,600
18	16_512	WFIS-Secretary	Q08	Oyster Sanitation Fund	\$234,525
18	16_512	WFIS-Secretary	RK1	Rockefeller Wildlife Refuge & Game Preserv	\$116,846
18	16_512	WFIS-Secretary	RS1	Marsh Island Operating Fund	\$32,038
18	16_512	WFIS-Secretary	W01	Conservation Fund	\$35,532,003
18	16_512	WFIS-Secretary	W05	Wildlife Habitat and Natural Heritage Trus	\$106,299
18	16_512	WFIS-Secretary	W15	Louisiana Help Our Wildlife Fund	\$20,000
18	16_512	WFIS-Secretary	W29	Enforcement Emergency Situation Response A	\$135,943
18	16_512	WFIS-Secretary	W36	Litter Abatement and Education Account	\$99,800
18	16_512	WFIS-Secretary	100	Administrative	\$3,137,026
18	16_512	WFIS-Secretary	200	Enforcement	\$36,808,028
	16_512	Total			\$39,945,054
18	16_513	WFIS-Wildlife	002	Fees and Self-generated Revenues	\$502,900
18	16_513	WFIS-Wildlife	003	Interagency Transfers	\$4,864,773
18	16_513	WFIS-Wildlife	006	Federal Funds	\$25,827,025
18	16_513	WFIS-Wildlife	RK1	Rockefeller Wildlife Refuge & Game Preserv	\$11,537,751
18	16_513	WFIS-Wildlife	RK2	Rockefeller Wildlife Refuge Trust & Protec	\$1,621,684
18	16_513	WFIS-Wildlife	RS1	Marsh Island Operating Fund	\$476,181
18	16_513	WFIS-Wildlife	V01	Oil Spill Contingency Fund	\$297,352
18	16_513	WFIS-Wildlife	W01	Conservation Fund	\$19,964,761
18	16_513	WFIS-Wildlife	W03	Louisiana Fur Public Education & Marketing	\$71,000
18	16_513	WFIS-Wildlife	W07	Scenic Rivers Fund	\$1,500
18	16_513	WFIS-Wildlife	W08	LA Duck License Stamp and Print Fund	\$1,231,500
18	16_513	WFIS-Wildlife	W09	Louisiana Alligator Resource Fund	\$1,967,815
18	16_513	WFIS-Wildlife	W11	Natural Heritage Account	\$65,400
18	16_513	WFIS-Wildlife	W16	Louisiana Wild Turkey Stamp Fund	\$74,125
18	16_513	WFIS-Wildlife	W20	Conservation -- Waterfowl Account	\$85,000
18	16_513	WFIS-Wildlife	W23	Conservation of the Black Bear Account	\$25,000
18	16_513	WFIS-Wildlife	W24	Conservation--Quail Account	\$24,700
18	16_513	WFIS-Wildlife	W26	Conservation--White Tail Deer Account	\$32,300
18	16_513	WFIS-Wildlife	W32	White Lake Property Fund	\$1,971,659
18	16_513	WFIS-Wildlife	W36	Litter Abatement and Education Account	\$915,155
18	16_513	WFIS-Wildlife	W37	MC Davis Conservation Fund	\$357,750
18	16_513	WFIS-Wildlife	W39	Hunters for the Hungry Account	\$100,000
18	16_513	WFIS-Wildlife	200	Wildlife	\$72,015,331

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FY	SCHED	AGENCY	APPROP	APPROP	AMOUNT
		16_513 Total			<u>\$72,015,331</u>
18	16_514	WFIS-Fisheries	002	Fees and Self-generated Revenues	\$1,508,674
18	16_514	WFIS-Fisheries	003	Interagency Transfers	\$6,175,877
18	16_514	WFIS-Fisheries	006	Federal Funds	\$16,463,699
18	16_514	WFIS-Fisheries	Q08	Oyster Sanitation Fund	\$256,600
18	16_514	WFIS-Fisheries	W01	Conservation Fund	\$21,930,592
18	16_514	WFIS-Fisheries	W04	Artificial Reef Development Fund	\$8,747,352
18	16_514	WFIS-Fisheries	W18	Oyster Development Fund	\$306,750
18	16_514	WFIS-Fisheries	W22	Shrimp Marketing and Promotion Account	\$95,000
18	16_514	WFIS-Fisheries	W27	Aquatic Plant Control Fund	\$400,000
18	16_514	WFIS-Fisheries	W28	Public Oyster Seed Ground Development Acco	\$2,447,327
18	16_514	WFIS-Fisheries	W33	Crab Promotion and Marketing Account	\$48,085
18	16_514	WFIS-Fisheries	W34	Derelict Crab Trap Removal Program Account	\$207,743
18	16_514	WFIS-Fisheries	W40	Saltwater Fish Research and Conservation F	\$2,067,000
18	16_514	WFIS-Fisheries	100	Fisheries	\$60,654,699
		16_514 Total			<u>\$60,654,699</u>
18	17_560	State Civil Servic	002	Fees and Self-generated Revenues	\$776,944
18	17_560	State Civil Servic	003	Interagency Transfers	\$11,167,743
18	17_560	State Civil Servic	100	Administration and Support	\$11,944,687
		17_560 Total			<u>\$11,944,687</u>
18	17_561	CS-Muni Fire/Polic	106	Municipal Fire & Police Civil Serv. Oper.	\$2,233,801
18	17_561	CS-Muni Fire/Polic	100	Administration	\$2,233,801
		17_561 Total			<u>\$2,233,801</u>
18	17_562	Ethics Admin	000	General Fund (Direct)	\$4,205,455
18	17_562	Ethics Admin	002	Fees and Self-generated Revenues	\$175,498
18	17_562	Ethics Admin	100	Administration	\$4,380,953
		17_562 Total			<u>\$4,380,953</u>
18	17_563	State Police Comm	000	General Fund (Direct)	\$516,879
18	17_563	State Police Comm	003	Interagency Transfers	\$35,000
18	17_563	State Police Comm	100	Administration	\$551,879
		17_563 Total			<u>\$551,879</u>
18	17_565	Tax Appeals	000	General Fund (Direct)	\$599,404
18	17_565	Tax Appeals	002	Fees and Self-generated Revenues	\$278,147
18	17_565	Tax Appeals	003	Interagency Transfers	\$419,454
18	17_565	Tax Appeals	100	Administrative	\$936,866
18	17_565	Tax Appeals	200	Local Tax Division	\$360,139
		17_565 Total			<u>\$1,297,005</u>
18	19_600	LSU System	000	General Fund (Direct)	\$350,527,829
18	19_600	LSU System	002	Fees and Self-generated Revenues	\$553,389,254
18	19_600	LSU System	003	Interagency Transfers	\$7,522,893
18	19_600	LSU System	006	Federal Funds	\$13,018,275
18	19_600	LSU System	E32	Tobacco Tax Health Care Fund	\$6,017,842
18	19_600	LSU System	G10	Support Education In Louisiana First Fund	\$20,128,504
18	19_600	LSU System	G11	Equine Health Studies Program Fund	\$750,000
18	19_600	LSU System	I02	Fireman Training Fund	\$3,370,352
18	19_600	LSU System	I03	Two Percent Fire Insurance Fund	\$210,000
18	19_600	LSU System	10A	Pennington Biomedical Research Center	\$17,124,776
18	19_600	LSU System	10B	LSU Health Sciences Center at Shreveport	\$87,012,526
18	19_600	LSU System	200	Louisiana State University and A&M College	\$550,067,738
18	19_600	LSU System	300	Louisiana State University at Alexandria	\$21,513,894
18	19_600	LSU System	500	LSU Health Sciences Center at New Orleans	\$139,078,431
18	19_600	LSU System	600	Louisiana State University at Eunice	\$14,205,314
18	19_600	LSU System	700	Louisiana State University at Shreveport	\$34,057,240
18	19_600	LSU System	800	Louisiana State University Agricultural Ce	\$91,875,030
		19_600 Total			<u>\$954,934,949</u>
18	19_610	Hlth Care Serv Div	000	General Fund (Direct)	\$24,427,906

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FY	SCHED	AGENCY	APPROP	APPROP	AMOUNT
18	19_610	Hlth Care Serv Div	002	Fees and Self-generated Revenues	\$15,472,658
18	19_610	Hlth Care Serv Div	003	Interagency Transfers	\$18,383,724
18	19_610	Hlth Care Serv Div	006	Federal Funds	\$4,800,336
18	19_610	Hlth Care Serv Div	700	Lallie Kemp Regional Medical Center	\$63,084,624
	19_610 Total				\$63,084,624
18	19_615	Southern U System	000	General Fund (Direct)	\$41,490,381
18	19_615	Southern U System	002	Fees and Self-generated Revenues	\$85,447,627
18	19_615	Southern U System	003	Interagency Transfers	\$3,411,787
18	19_615	Southern U System	006	Federal Funds	\$3,654,209
18	19_615	Southern U System	E32	Tobacco Tax Health Care Fund	\$1,000,000
18	19_615	Southern U System	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$50,000
18	19_615	Southern U System	G10	Support Education In Louisiana First Fund	\$2,905,283
18	19_615	Southern U System	G12	Southern University AgCenter Program Fund	\$750,000
18	19_615	Southern U System	100	Southern Board of Supervisors	\$2,959,185
18	19_615	Southern U System	200	Southern Univ-Agricultural & Mechanical Co	\$77,381,991
18	19_615	Southern U System	300	Southern University Law Center	\$13,765,075
18	19_615	Southern U System	400	Southern University - New Orleans	\$20,421,730
18	19_615	Southern U System	500	Southern University - Shreveport	\$15,271,872
18	19_615	Southern U System	600	SU Agricultural Research/Extension Center	\$8,909,434
	19_615 Total				\$138,709,287
18	19_620	U of Louisiana Sys	000	General Fund (Direct)	\$214,186,711
18	19_620	U of Louisiana Sys	007	Fees and Self-generated Revenues-Select Ag	\$640,283,145
18	19_620	U of Louisiana Sys	008	Interagency Transfers - Select Agencies	\$74,923
18	19_620	U of Louisiana Sys	E30	Calcasieu Parish Fund	\$392,432
18	19_620	U of Louisiana Sys	G10	Support Education In Louisiana First Fund	\$16,293,872
18	19_620	U of Louisiana Sys	TA0	Calcasieu Parish HIED Improvement Fund	\$1,073,116
18	19_620	U of Louisiana Sys	100	BD of Suprs-Univ of LA System	\$3,439,487
18	19_620	U of Louisiana Sys	10A	University of New Orleans	\$98,929,955
18	19_620	U of Louisiana Sys	200	Nicholls State University	\$56,948,314
18	19_620	U of Louisiana Sys	300	Grambling State University	\$46,437,974
18	19_620	U of Louisiana Sys	400	Louisiana Tech University	\$132,509,914
18	19_620	U of Louisiana Sys	500	McNeese State University	\$68,361,768
18	19_620	U of Louisiana Sys	600	University of Louisiana - Monroe	\$92,097,949
18	19_620	U of Louisiana Sys	700	Northwestern State University	\$78,761,763
18	19_620	U of Louisiana Sys	800	Southeastern Louisiana University	\$119,930,427
18	19_620	U of Louisiana Sys	900	University of Louisiana - Lafayette	\$174,886,648
	19_620 Total				\$872,304,199
18	19_649	Comm/Tech Coll Sys	000	General Fund (Direct)	\$116,754,509
18	19_649	Comm/Tech Coll Sys	002	Fees and Self-generated Revenues	\$170,143,136
18	19_649	Comm/Tech Coll Sys	E30	Calcasieu Parish Fund	\$130,811
18	19_649	Comm/Tech Coll Sys	E34	Orleans Parish Excellence Fund	\$298,280
18	19_649	Comm/Tech Coll Sys	E38	Workforce Training Rapid Response Fund	\$10,000,000
18	19_649	Comm/Tech Coll Sys	G10	Support Education In Louisiana First Fund	\$5,281,667
18	19_649	Comm/Tech Coll Sys	TA0	Calcasieu Parish HIED Improvement Fund	\$357,773
18	19_649	Comm/Tech Coll Sys	100	LCTCS Board of Supervisors	\$17,099,163
18	19_649	Comm/Tech Coll Sys	10A	SOWELA Technical Community College	\$17,694,558
18	19_649	Comm/Tech Coll Sys	10B	L.E. Fletcher Technical Community College	\$9,574,410
18	19_649	Comm/Tech Coll Sys	10C	LCTCSOnline	\$1,286,145
18	19_649	Comm/Tech Coll Sys	10D	Northshore Technical Community College	\$13,228,238
18	19_649	Comm/Tech Coll Sys	10E	Central Louisiana Technical Community Coll	\$10,730,643
18	19_649	Comm/Tech Coll Sys	200	Baton Rouge Community College	\$38,105,125
18	19_649	Comm/Tech Coll Sys	300	Delgado Community College	\$80,509,756
18	19_649	Comm/Tech Coll Sys	400	Nunez Community College	\$9,639,383
18	19_649	Comm/Tech Coll Sys	500	Bossier Parish Community College	\$35,266,942
18	19_649	Comm/Tech Coll Sys	600	South Louisiana Community College	\$28,774,902
18	19_649	Comm/Tech Coll Sys	700	River Parishes Community College	\$8,968,436
18	19_649	Comm/Tech Coll Sys	800	Louisiana Delta Community College	\$17,379,016

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FY	SCHED	AGENCY	APPROP	APPROP	AMOUNT
18	19_649	Comm/Tech Coll Sys	900	Louisiana Technical College	\$14,709,459
	19_649	Total			\$302,966,176
18	19_653	Deaf and Visually	000	General Fund (Direct)	\$21,938,746
18	19_653	Deaf and Visually	002	Fees and Self-generated Revenues	\$109,745
18	19_653	Deaf and Visually	003	Interagency Transfers	\$2,425,345
18	19_653	Deaf and Visually	Z18	Education Excellence Fund	\$153,468
18	19_653	Deaf and Visually	100	Administration and Shared Services	\$10,168,190
18	19_653	Deaf and Visually	200	Louisiana School for the Deaf	\$8,914,841
18	19_653	Deaf and Visually	300	Louisiana School for the Visually Impaired	\$5,541,773
18	19_653	Deaf and Visually	A00	Auxiliary Account	\$2,500
	19_653	Total			\$24,627,304
18	19_655	Special Ed Ctr	002	Fees and Self-generated Revenues	\$15,000
18	19_655	Special Ed Ctr	003	Interagency Transfers	\$16,291,004
18	19_655	Special Ed Ctr	Z18	Education Excellence Fund	\$75,626
18	19_655	Special Ed Ctr	200	LSEC Education	\$16,381,630
	19_655	Total			\$16,381,630
18	19_657	Sch for Math,Sci,	000	General Fund (Direct)	\$5,088,951
18	19_657	Sch for Math,Sci,	002	Fees and Self-generated Revenues	\$650,459
18	19_657	Sch for Math,Sci,	003	Interagency Transfers	\$2,714,269
18	19_657	Sch for Math,Sci,	006	Federal Funds	\$85,086
18	19_657	Sch for Math,Sci,	Z18	Education Excellence Fund	\$80,935
18	19_657	Sch for Math,Sci,	400	Louisiana Virtual School	\$275,000
18	19_657	Sch for Math,Sci,	500	Living and Learning Community	\$8,344,700
	19_657	Total			\$8,619,700
18	19_658	Thrive Academy	000	General Fund (Direct)	\$2,332,543
18	19_658	Thrive Academy	003	Interagency Transfers	\$1,932,359
18	19_658	Thrive Academy	006	Federal Funds	\$233,582
18	19_658	Thrive Academy	100	Instruction Program	\$4,498,484
	19_658	Total			\$4,498,484
18	19_662	Educational TV Aut	000	General Fund (Direct)	\$5,377,398
18	19_662	Educational TV Aut	002	Fees and Self-generated Revenues	\$2,466,273
18	19_662	Educational TV Aut	003	Interagency Transfers	\$415,917
18	19_662	Educational TV Aut	200	Broadcasting	\$8,259,588
	19_662	Total			\$8,259,588
18	19_666	BESE	000	General Fund (Direct)	\$1,074,775
18	19_666	BESE	002	Fees and Self-generated Revenues	\$21,556
18	19_666	BESE	E23	Louisiana Charter School Startup Loan Fund	\$218,780
18	19_666	BESE	Z11	Louisiana Quality Education Support Fund	\$24,500,000
18	19_666	BESE	100	Administration	\$1,315,111
18	19_666	BESE	200	Louisiana Quality Education Support Fund	\$24,500,000
	19_666	Total			\$25,815,111
18	19_671	Board of Regents	000	General Fund (Direct)	\$281,481,147
18	19_671	Board of Regents	006	Federal Funds	\$63,231,013
18	19_671	Board of Regents	007	Fees and Self-generated Revenues-Select Ag	\$7,923,049
18	19_671	Board of Regents	008	Interagency Transfers - Select Agencies	\$12,545,998
18	19_671	Board of Regents	E04	Proprietary School Students Protection Fun	\$200,000
18	19_671	Board of Regents	E41	Med. & Allied Health Prof Ed School & Loan	\$200,000
18	19_671	Board of Regents	G10	Support Education In Louisiana First Fund	\$39,744
18	19_671	Board of Regents	RK2	Rockefeller Wildlife Refuge Trust & Protec	\$60,000
18	19_671	Board of Regents	Z11	Louisiana Quality Education Support Fund	\$24,230,000
18	19_671	Board of Regents	Z19	TOPS Fund	\$57,898,234
18	19_671	Board of Regents	100	Board of Regents	\$63,804,619
18	19_671	Board of Regents	200	Office of Student Financial Assistance	\$372,177,263
18	19_671	Board of Regents	300	LA Universities Marine Consortium	\$9,697,303
18	19_671	Board of Regents	A00	Ancillary-LA Univ Marine Consortium	\$2,130,000
	19_671	Total			\$447,809,185

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FY	SCHED	AGENCY	APPROP	APPROP	AMOUNT
18	19_673	NOCCA	000	General Fund (Direct)	\$5,691,464
18	19_673	NOCCA	003	Interagency Transfers	\$2,083,715
18	19_673	NOCCA	Z18	Education Excellence Fund	\$79,380
18	19_673	NOCCA	200	NOCCA Instruction	\$7,854,559
19_673 Total					\$7,854,559
18	19_678	DOE State Activiti	000	General Fund (Direct)	\$34,090,906
18	19_678	DOE State Activiti	002	Fees and Self-generated Revenues	\$7,016,668
18	19_678	DOE State Activiti	003	Interagency Transfers	\$21,394,008
18	19_678	DOE State Activiti	006	Federal Funds	\$83,550,365
18	19_678	DOE State Activiti	100	Administrative Support	\$27,030,896
18	19_678	DOE State Activiti	200	District Support	\$117,370,724
18	19_678	DOE State Activiti	A00	Auxiliary Account	\$1,650,327
19_678 Total					\$146,051,947
18	19_681	Subgrantee Assista	000	General Fund (Direct)	\$83,438,150
18	19_681	Subgrantee Assista	002	Fees and Self-generated Revenues	\$9,418,903
18	19_681	Subgrantee Assista	003	Interagency Transfers	\$44,031,487
18	19_681	Subgrantee Assista	006	Federal Funds	\$1,062,121,476
18	19_681	Subgrantee Assista	Z18	Education Excellence Fund	\$15,128,637
18	19_681	Subgrantee Assista	100	School & District Supports	\$922,336,125
18	19_681	Subgrantee Assista	200	School & District Innovations	\$81,032,163
18	19_681	Subgrantee Assista	300	Student-Centered Goals	\$210,770,365
19_681 Total					\$1,214,138,653
18	19_682	Recovery Sch.Distr	000	General Fund (Direct)	\$458,594
18	19_682	Recovery Sch.Distr	002	Fees and Self-generated Revenues	\$40,226,716
18	19_682	Recovery Sch.Distr	003	Interagency Transfers	\$194,483,251
18	19_682	Recovery Sch.Distr	006	Federal Funds	\$500,000
18	19_682	Recovery Sch.Distr	100	Recovery School District	\$18,241,977
18	19_682	Recovery Sch.Distr	400	Recovery School District - Construction	\$217,426,584
19_682 Total					\$235,668,561
18	19_695	Min Foundation Pro	000	General Fund (Direct)	\$3,458,986,781
18	19_695	Min Foundation Pro	G01	Lottery Proceeds Fund	\$154,500,000
18	19_695	Min Foundation Pro	G10	Support Education In Louisiana First Fund	\$104,181,163
18	19_695	Min Foundation Pro	100	Minimum Foundation	\$3,717,667,944
19_695 Total					\$3,717,667,944
18	19_697	Non-Pub Educat Ass	000	General Fund (Direct)	\$18,971,841
18	19_697	Non-Pub Educat Ass	100	Required Services	\$8,357,203
18	19_697	Non-Pub Educat Ass	200	School Lunch Salary Supplement	\$7,530,930
18	19_697	Non-Pub Educat Ass	400	Textbook Administration	\$171,865
18	19_697	Non-Pub Educat Ass	500	Textbooks	\$2,911,843
19_697 Total					\$18,971,841
18	19_699	Special Schools	000	General Fund (Direct)	\$6,855,984
18	19_699	Special Schools	002	Fees and Self-generated Revenues	\$826,159
18	19_699	Special Schools	003	Interagency Transfers	\$3,291,289
18	19_699	Special Schools	100	Special School Districts Administration	\$1,647,462
18	19_699	Special Schools	200	Special School District - Instruction	\$9,325,970
19_699 Total					\$10,973,432
18	20_451	Housing StOffender	000	General Fund (Direct)	\$175,200,901
18	20_451	Housing StOffender	10G	Local Housing of Adult Offenders	\$156,242,544
18	20_451	Housing StOffender	10H	Transitional Work Program	\$13,058,357
18	20_451	Housing StOffender	10J	Local Reentry Services	\$5,900,000
20_451 Total					\$175,200,901
18	20_452	Housing Juveniles	000	General Fund (Direct)	\$2,753,032
18	20_452	Housing Juveniles	100	Local Housing of Juvenile Offenders	\$2,753,032
20_452 Total					\$2,753,032
18	20_901	Sales Tax Deds	T01	Acadia Parish Visitor Enterprise Fund	\$97,244
18	20_901	Sales Tax Deds	T02	Allen Parish Capital Improvements Fund	\$215,871

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FY	SCHED	AGENCY	APPROP	APPROP	AMOUNT
18	20_901	Sales Tax Deds	T03	Ascension Parish Visitor Enterprise Fund	\$1,250,000
18	20_901	Sales Tax Deds	T05	Avoyelles Parish Visitor Enterprise Fund	\$120,053
18	20_901	Sales Tax Deds	T06	Beauregard Parish Community Improvement Fu	\$105,278
18	20_901	Sales Tax Deds	T07	Bienville Parish Tourism/Econ. Development	\$27,527
18	20_901	Sales Tax Deds	T08	Bossier City Riverfront and Civic Center F	\$1,878,022
18	20_901	Sales Tax Deds	T09	Shrev. Riverfr Conv. Ctr. & Indep. Stadium	\$1,797,408
18	20_901	Sales Tax Deds	T10	West Calcasieu Community Center Fund	\$1,192,593
18	20_901	Sales Tax Deds	T11	Caldwell Parish Economic Development Fund	\$169
18	20_901	Sales Tax Deds	T12	Cameron Parish Tourism Development Fund	\$19,597
18	20_901	Sales Tax Deds	T14	Town of Homer Economic Development Fund	\$18,782
18	20_901	Sales Tax Deds	T15	Concordia Parish Economic Development Fund	\$87,738
18	20_901	Sales Tax Deds	T16	DeSoto Parish Visitor Enterprise Fund	\$148,315
18	20_901	Sales Tax Deds	T17	EBR Parish Riverside Centroplex Fund	\$1,249,308
18	20_901	Sales Tax Deds	T18	East Carroll Parish Visitor Enterprise Fun	\$7,158
18	20_901	Sales Tax Deds	T19	East Feliciana Tourist Commission Fund	\$2,693
18	20_901	Sales Tax Deds	T20	Evangeline Visitor Enterprise Fund	\$43,071
18	20_901	Sales Tax Deds	T21	Franklin Parish Visitor Enterprise Fund	\$33,811
18	20_901	Sales Tax Deds	T23	Iberia Parish Tourist Commission Fund	\$424,794
18	20_901	Sales Tax Deds	T24	Iberville Parish Visitor Enterprise Fund	\$116,858
18	20_901	Sales Tax Deds	T25	Jackson Parish Economic Development/Touris	\$27,775
18	20_901	Sales Tax Deds	T26	Jefferson Parish Convention Center Fund	\$3,246,138
18	20_901	Sales Tax Deds	T27	Jefferson Davis Parish Visitor Enterprise	\$155,131
18	20_901	Sales Tax Deds	T28	Lafayette Parish Visitor Enterprise Fund	\$3,140,101
18	20_901	Sales Tax Deds	T29	Lafourche Parish Enterprise Fund	\$349,984
18	20_901	Sales Tax Deds	T30	LaSalle Economic Development District Fund	\$21,791
18	20_901	Sales Tax Deds	T31	Lincoln Parish Visitor Enterprise Fund	\$262,429
18	20_901	Sales Tax Deds	T32	Livingston Parish Tourism/Economic Dpt. Fu	\$332,516
18	20_901	Sales Tax Deds	T34	Morehouse Parish Visitor Enterprise Fund	\$40,972
18	20_901	Sales Tax Deds	T36	N.O. Metro. Convention and Visitors Bureau	\$10,900,000
18	20_901	Sales Tax Deds	T37	Ouachita Parish Visitor Enterprise Fund	\$1,552,486
18	20_901	Sales Tax Deds	T38	Plaquemines Parish Visitor Enterprise Fund	\$228,102
18	20_901	Sales Tax Deds	T39	Pointe Coupee Parish Visitor Enterprise Fu	\$40,281
18	20_901	Sales Tax Deds	T40	Alexandria/Pineville Exhibition Hall Fund	\$250,417
18	20_901	Sales Tax Deds	T41	Red River Visitor Enterprise Fund	\$34,733
18	20_901	Sales Tax Deds	T42	Richland Parish Visitor Enterprise Fund	\$116,715
18	20_901	Sales Tax Deds	T43	Sabine Parish Tourism Improvement Fund	\$172,203
18	20_901	Sales Tax Deds	T44	St. Bernard Parish Enterprise Fund	\$116,399
18	20_901	Sales Tax Deds	T45	St. Charles Parish Enterprise Fund	\$229,222
18	20_901	Sales Tax Deds	T47	St. James Parish Enterprise Fund	\$30,756
18	20_901	Sales Tax Deds	T48	St. John the Baptist Convention Facility F	\$329,036
18	20_901	Sales Tax Deds	T49	St. Landry Parish Historical Development F	\$373,159
18	20_901	Sales Tax Deds	T50	St. Martin Parish Enterprise Fund	\$172,179
18	20_901	Sales Tax Deds	T51	St. Mary Parish Visitor Enterprise Fund	\$936,747
18	20_901	Sales Tax Deds	T52	St. Tammany Parish Fund	\$1,859,500
18	20_901	Sales Tax Deds	T53	Tangipahoa Parish Tourist Commission Fund	\$522,008
18	20_901	Sales Tax Deds	T54	Tensas Parish Visitor Enterprise Fund	\$1,941
18	20_901	Sales Tax Deds	T55	Houma/Terrebonne Tourist Fund	\$573,447
18	20_901	Sales Tax Deds	T56	Union Parish Visitor Enterprise Fund	\$27,232
18	20_901	Sales Tax Deds	T57	Vermilion Parish Visitor Enterprise Fund	\$114,843
18	20_901	Sales Tax Deds	T60	Webster Parish Conv. & Visitors Commission	\$170,769
18	20_901	Sales Tax Deds	T61	West Baton Rouge Parish Visitor Enterprise	\$515,436
18	20_901	Sales Tax Deds	T62	West Carroll Parish Visitor Enterprise Fun	\$17,076
18	20_901	Sales Tax Deds	T64	Winn Parish Tourism Fund	\$56,665
18	20_901	Sales Tax Deds	TA1	Shreveport-Bossier City Visitor Enterprise	\$557,032
18	20_901	Sales Tax Deds	TA2	Vernon Parish Legis. Community Improvement	\$428,272
18	20_901	Sales Tax Deds	TA3	Alexandria/Pineville Area Tourism Fund	\$250,000
18	20_901	Sales Tax Deds	TA4	Rapides Parish Economic Development Fund	\$370,891

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FY	SCHED	AGENCY	APPROP	APPROP	AMOUNT
18	20_901	Sales Tax Deds	TA5	Natchitoches Parish Visitor Enterprise Fun	\$107,463
18	20_901	Sales Tax Deds	TA6	Lincoln Parish Municipalities Fund	\$258,492
18	20_901	Sales Tax Deds	TA7	EBR Parish Community Improvement Fund	\$2,575,872
18	20_901	Sales Tax Deds	TA8	East Baton Rouge Parish Enhancement Fund	\$1,287,936
18	20_901	Sales Tax Deds	TA9	Washington Parish Tourist Commission Fund	\$43,025
18	20_901	Sales Tax Deds	TB0	Grand Isle Tourist Commission Account	\$28,295
18	20_901	Sales Tax Deds	TB1	Jeff Par C.C. Fund - Gretna Tourist Com A	\$118,389
18	20_901	Sales Tax Deds	TB2	Lake Charles Civic Center Fund	\$1,158,003
18	20_901	Sales Tax Deds	TB3	New Orleans Area Economic Development Fund	\$253,789
18	20_901	Sales Tax Deds	TB4	River Parishes Conv, Tour, and Visitors Co	\$201,547
18	20_901	Sales Tax Deds	TB5	St. Francisville Economic Development Fund	\$178,424
18	20_901	Sales Tax Deds	TB6	Tangipahoa Parish Economic Development Fun	\$175,760
18	20_901	Sales Tax Deds	TB7	Washington Parish Infrastructure and Park	\$50,000
18	20_901	Sales Tax Deds	TB8	Pineville Economic Development Fund	\$222,535
18	20_901	Sales Tax Deds	TB9	Washington Parish Econ Dvp & Tourism Fund	\$14,486
18	20_901	Sales Tax Deds	TC0	Terrebonne Parish Visitor Enterprise Fund	\$564,845
18	20_901	Sales Tax Deds	TC1	Bastrop Municipal Center Fund	\$40,357
18	20_901	Sales Tax Deds	TC2	Rapides Parish Coliseum Fund	\$74,178
18	20_901	Sales Tax Deds	TC3	Madison Parish Visitor Enterprise Fund	\$34,326
18	20_901	Sales Tax Deds	TC4	Natchitoches Historic District Development	\$319,165
18	20_901	Sales Tax Deds	TC5	Baker Economic Development Fund	\$39,499
18	20_901	Sales Tax Deds	TC6	Claiborne Parish Tourism & Econ. Dvp Fund	\$517
18	20_901	Sales Tax Deds	TC7	E. N. Morial Conv Ctr Phase IV Expan. Proj	\$2,000,000
18	20_901	Sales Tax Deds	TC9	Lafourche Parish ARC Training/Devlopment F	\$344,734
18	20_901	Sales Tax Deds	TD1	Grant Parish Economic Development Fund	\$2,007
18	20_901	Sales Tax Deds	TD2	New Orleans Quality of Life Fund	\$2,000,000
18	20_901	Sales Tax Deds	100	Sales Tax Dedications - Local Entities	\$49,454,318
		20_901 Total			\$49,454,318
18	20_903	Parish Trans	TT1	Transportation Trust Fund	\$46,400,000
18	20_903	Parish Trans	100	Parish Road	\$38,445,000
18	20_903	Parish Trans	200	Mass Transit	\$4,955,000
18	20_903	Parish Trans	300	Off-system Roads and Bridges Match	\$3,000,000
		20_903 Total			\$46,400,000
18	20_905	Interim Emerg Bd	000	General Fund (Direct)	\$37,159
18	20_905	Interim Emerg Bd	100	Administrative	\$37,159
		20_905 Total			\$37,159
18	20_906	DAs & Assist Das	000	General Fund (Direct)	\$26,314,182
18	20_906	DAs & Assist Das	G03	Video Draw Poker Device Fund	\$5,400,000
18	20_906	DAs & Assist Das	G09	Pari-mutuel Live Racing Fac. Gaming Contro	\$50,000
18	20_906	DAs & Assist Das	100	District Attorneys & Assistant District At	\$31,764,182
		20_906 Total			\$31,764,182
18	20_923	Corr Debt Service	000	General Fund (Direct)	\$5,056,717
18	20_923	Corr Debt Service	100	Corrections Debt Service	\$5,056,717
		20_923 Total			\$5,056,717
18	20_924	Video Draw Poker -	G03	Video Draw Poker Device Fund	\$39,314,155
18	20_924	Video Draw Poker -	100	State Aid	\$39,314,155
		20_924 Total			\$39,314,155
18	20_925	Unclaimed Property	ST4	Unclaimed Property Leverage Fund	\$15,000,000
18	20_925	Unclaimed Property	100	Unclaimed Property Leverage Fund Debt Serv	\$15,000,000
		20_925 Total			\$15,000,000
18	20_930	High Ed-Debt Servi	000	General Fund (Direct)	\$38,558,458
18	20_930	High Ed-Debt Servi	100	Debt Service and Maintenance	\$38,558,458
		20_930 Total			\$38,558,458
18	20_931	LED Debt Service	000	General Fund (Direct)	\$12,156,715
18	20_931	LED Debt Service	ED5	Louisiana Mega-project Development Fund	\$14,173,494
18	20_931	LED Debt Service	EDR	Rapid Response Fund	\$12,820,291

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FY	SCHED	AGENCY	APPROP	APPROP	AMOUNT
18	20_931	LED Debt Service	100	LED Debt Service/State Commitments	\$39,150,500
		20_931 Total			\$39,150,500
18	20_932	2% Fire Ins Fund	103	Two Percent Fire Insurance Fund	\$18,340,000
18	20_932	2% Fire Ins Fund	100	State Aid	\$18,340,000
		20_932 Total			\$18,340,000
18	20_933	Gov's Conferences	000	General Fund (Direct)	\$464,870
18	20_933	Gov's Conferences	100	Governor's Conferences and Interstate Comp	\$464,870
		20_933 Total			\$464,870
18	20_939	Prepaid Wireless T	002	Fees and Self-generated Revenues	\$10,825,000
18	20_939	Prepaid Wireless T	100	Prepaid Wireless Tele 911 Svc	\$10,825,000
		20_939 Total			\$10,825,000
18	20_940	EMS-Parishes & Mun	002	Fees and Self-generated Revenues	\$150,000
18	20_940	EMS-Parishes & Mun	100	Emergency Medical Services	\$150,000
		20_940 Total			\$150,000
18	20_941	Agri & Forest Pass	000	General Fund (Direct)	\$1,541,126
18	20_941	Agri & Forest Pass	003	Interagency Transfers	\$1,257,910
18	20_941	Agri & Forest Pass	006	Federal Funds	\$5,556,260
18	20_941	Agri & Forest Pass	A13	Ag. Commodity Commission Self-Insurance Fu	\$350,000
18	20_941	Agri & Forest Pass	A14	Forestry Productivity Fund	\$3,000,000
18	20_941	Agri & Forest Pass	A27	Grain and Cotton Indemnity Fund	\$534,034
18	20_941	Agri & Forest Pass	100	Agriculture and Forestry - Pass Through Fu	\$12,239,330
		20_941 Total			\$12,239,330
18	20_945	State Aid to Local	E29	St. Landry Parish Excellence Fund	\$591,632
18	20_945	State Aid to Local	E30	Calcasieu Parish Fund	\$784,864
18	20_945	State Aid to Local	E32	Tobacco Tax Health Care Fund	\$11,949,299
18	20_945	State Aid to Local	E33	Bossier Parish Truancy Program Fund	\$396,099
18	20_945	State Aid to Local	G13	Beautification/Improvement N.O. City Park	\$1,900,196
18	20_945	State Aid to Local	G14	Greater New Orleans Sports Foundation Fund	\$1,000,000
18	20_945	State Aid to Local	G15	Algiers Economic Development Foundation Fu	\$100,000
18	20_945	State Aid to Local	G16	N.O. Urban Tourism and Hospitality Train.	\$100,000
18	20_945	State Aid to Local	G17	Beautification Proj. for N.O. Neighborhood	\$100,000
18	20_945	State Aid to Local	G18	Friends of NORD Fund	\$100,000
18	20_945	State Aid to Local	G20	Casino Support Services Fund	\$1,800,000
18	20_945	State Aid to Local	RVA	Sports Facility Assistance Fund	\$100,000
18	20_945	State Aid to Local	S06	Rehab. for the Blind/Visually Impaired Fun	\$2,000,000
18	20_945	State Aid to Local	100	Miscellaneous Aid	\$20,922,090
		20_945 Total			\$20,922,090
18	20_966	Supp Pay Law Enf	000	General Fund (Direct)	\$124,039,535
18	20_966	Supp Pay Law Enf	100	Municipal Police Supplemental Payments	\$35,274,083
18	20_966	Supp Pay Law Enf	200	Firefighters' Supplemental Payments	\$34,072,000
18	20_966	Supp Pay Law Enf	300	Constables and Justices of the Peace Payme	\$977,452
18	20_966	Supp Pay Law Enf	400	Deputy Sheriffs' Supplemental Payments	\$53,716,000
		20_966 Total			\$124,039,535
18	20_977	DOA - Debt Servi/M	000	General Fund (Direct)	\$51,526,197
18	20_977	DOA - Debt Servi/M	002	Fees and Self-generated Revenues	\$3,280
18	20_977	DOA - Debt Servi/M	003	Interagency Transfers	\$44,411,099
18	20_977	DOA - Debt Servi/M	100	Debt Service and Maintenance	\$95,940,576
		20_977 Total			\$95,940,576
18	21_800	Group Benefits	004	Internal Service Fund - F&SGR	\$1,465,613,686
18	21_800	Group Benefits	005	Internal Service Fund - IAT	\$198,733
18	21_800	Group Benefits	E00	State Group Benefits	\$1,465,812,419
		21_800 Total			\$1,465,812,419
18	21_804	Risk Management	004	Internal Service Fund - F&SGR	\$17,844,312
18	21_804	Risk Management	005	Internal Service Fund - IAT	\$182,987,087
18	21_804	Risk Management	E00	Risk Management	\$202,831,399
18	21_804	Risk Management	V19	Future Medical Care Fund	\$2,000,000

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FY	SCHED	AGENCY	APPROP	APPROP	AMOUNT
		21_804 Total			\$202,831,399
18	21_806	La Property Assist	004	Internal Service Fund - F&SGR	\$5,183,700
18	21_806	La Property Assist	005	Internal Service Fund - IAT	\$1,915,846
18	21_806	La Property Assist	E00	Louisiana Property Assistance	\$7,099,546
		21_806 Total			\$7,099,546
18	21_807	Fed Prop Assist	004	Internal Service Fund - F&SGR	\$3,033,495
18	21_807	Fed Prop Assist	005	Internal Service Fund - IAT	\$234,342
18	21_807	Fed Prop Assist	E00	Federal Property Assistance	\$3,267,837
		21_807 Total			\$3,267,837
18	21_811	Prison Enterprises	004	Internal Service Fund - F&SGR	\$10,945,075
18	21_811	Prison Enterprises	005	Internal Service Fund - IAT	\$24,602,384
18	21_811	Prison Enterprises	E00	Prison Enterprises	\$35,547,459
		21_811 Total			\$35,547,459
18	21_815	OTS Services	004	Internal Service Fund - F&SGR	\$1,518,473
18	21_815	OTS Services	005	Internal Service Fund - IAT	\$418,279,803
18	21_815	OTS Services	E00	Office of Technology Services	\$419,798,276
		21_815 Total			\$419,798,276
18	21_816	Divi Admin Law	004	Internal Service Fund - F&SGR	\$28,897
18	21_816	Divi Admin Law	005	Internal Service Fund - IAT	\$7,747,366
18	21_816	Divi Admin Law	E00	Administration	\$7,776,263
		21_816 Total			\$7,776,263
18	21_820	State Procurement	004	Internal Service Fund - F&SGR	\$2,065,986
18	21_820	State Procurement	005	Internal Service Fund - IAT	\$8,496,667
18	21_820	State Procurement	E00	Office of State Procurement	\$10,562,653
		21_820 Total			\$10,562,653
18	21_829	Aircraft Services	004	Internal Service Fund - F&SGR	\$429,215
18	21_829	Aircraft Services	005	Internal Service Fund - IAT	\$1,822,867
18	21_829	Aircraft Services	E00	Flight Maintenance	\$2,252,082
		21_829 Total			\$2,252,082
18	21_860	Clean Water	E00	Clean Water State Revolving Fund	\$115,000,000
18	21_860	Clean Water	Q03	Clean Water State Revolving Fund	\$115,000,000
		21_860 Total			\$115,000,000
18	21_861	Safe Dr Wtr Rev Ln	E00	Safe Drinking Water Revolving Loan Fund	\$34,000,000
18	21_861	Safe Dr Wtr Rev Ln	H22	Drinking Water Revolving Loan Fund	\$34,000,000
		21_861 Total			\$34,000,000
18	23_949	La Judiciary	000	General Fund (Direct)	\$151,530,944
18	23_949	La Judiciary	003	Interagency Transfers	\$9,392,850
18	23_949	La Judiciary	JU1	Trial Court Case Management Information Fu	\$4,017,201
18	23_949	La Judiciary	JU2	Judges' Supplemental Compensation Fund	\$6,223,724
18	23_949	La Judiciary	100	Louisiana Judiciary	\$171,164,719
		23_949 Total			\$171,164,719
18	24_951	House of Reps	000	General Fund (Direct)	\$25,446,009
18	24_951	House of Reps	100	House of Representatives	\$25,446,009
		24_951 Total			\$25,446,009
18	24_952	Senate	000	General Fund (Direct)	\$19,098,347
18	24_952	Senate	100	Senate	\$19,098,347
		24_952 Total			\$19,098,347
18	24_954	Legislative Audito	000	General Fund (Direct)	\$7,788,007
18	24_954	Legislative Audito	007	Fees and Self-generated Revenues-Select Ag	\$22,373,567
18	24_954	Legislative Audito	100	Legislative Auditor	\$29,811,574
18	24_954	Legislative Audito	A00	Legislative Auditor - Ancillary Enterprise	\$350,000
		24_954 Total			\$30,161,574
18	24_955	Legis Fiscal Offic	000	General Fund (Direct)	\$2,533,048
18	24_955	Legis Fiscal Offic	100	Legislative Fiscal Office	\$2,533,048
		24_955 Total			\$2,533,048

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FY	SCHED	AGENCY	APPROP	APPROP	AMOUNT
18	24_960	Legis Budget Contr	000	General Fund (Direct)	\$6,614,741
18	24_960	Legis Budget Contr	ST6	Legislative Capitol Technology Enhancement	\$10,000,000
18	24_960	Legis Budget Contr	100	Legislative Budgetary Control Council	\$16,614,741
	24_960	Total			<u><u>\$16,614,741</u></u>
18	24_962	La St Law Institut	000	General Fund (Direct)	\$992,804
18	24_962	La St Law Institut	100	Louisiana State Law Institute	\$992,804
	24_962	Total			<u><u>\$992,804</u></u>

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FY SCHED AGENCY

APPROP APPROP

AMOUNT

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FY SCHED AGENCY

APPROP APPROP

AMOUNT

Grand Total

\$30,835,983,127