



John Bel Edwards  
GOVERNOR

Jay Dardenne  
COMMISSIONER OF ADMINISTRATION

# State of Louisiana

Division of Administration  
Office of Planning and Budget

## MEMORANDUM

**DATE:** February 14, 2018

**TO:** Mr. Barry Dussé  
Mr. Afranie Adomako  
Mr. Manfredo Dix  
Ms. Barbara Goodson

Ms. Sherry Phillips-Hymel  
Mr. John Carpenter  
Mr. Patrick Goldsmith

**FROM:** Ternisa Hutchinson  
Deputy Director

**RE:** **January Mid-Year Adjustment Tracking Report**

Attached is the Monthly Mid-Year Adjustment Report consisting of Act 3, the General Appropriations Act, other Appropriation Acts and Non-appropriated requirements of the 2017 Regular Session of the Legislature and the 2017 Second Extraordinary Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on

**Note: Items in bold type are changes from the previous report.**

1. All BA-7s approved (in-house and by Budget Committee) and entered into the Advantage Financial System (AFS) as of January **31, 2018** are included in this report.
2. Adjustments have been made for all amendments.
3. Vetoes, if applicable, have been reduced from the appropriate departments.
4. Contingent appropriations are not included in these numbers. The contingent appropriation will be effective when the contingency is satisfied.
5. The enclosed "Approved January BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.
6. Carryforward BA-7s - These funds are carried forward from FY 16-17 into FY 17-18 due to the existence of bona fide liabilities in FY 16-17.

**COMPARISON: Fiscal Year 2017-2018 Prior Month vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	<u>December 2017-2018</u>	<u>January 2017-2018</u>	<u>January Over/(Under) December</u>	<u>Percentage Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	\$9,461.4	\$9,461.4	\$0.0	0.00%
<b>STATE GENERAL FUND BY:</b>				
<b>FEEs AND SELF-GENERATED REVENUES</b>	\$2,737.2	\$2,737.2	\$0.0	0.00%
<b>STATUTORY DEDICATIONS</b>	\$4,220.1	\$4,220.1	\$0.0	0.00%
<b>TOTAL STATE FUNDS</b>	<u>\$16,418.6</u>	<u>\$16,418.6</u>	<u>\$0.0</u>	<u>0.00%</u>
<b>FEDERAL FUNDS</b>	<u>\$13,820.2</u>	<u>\$13,820.2</u>	<u>\$0.0</u>	<u>0.00%</u>
<b>GRAND TOTAL</b>	<u>\$30,238.8</u>	<u>\$30,238.8</u>	<u>\$0.0</u>	<u>0.00%</u>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	32,984	32,984	0	0.00%
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	1,915	1,915	0	0.00%
<b>TOTAL NON-TO FTE POSITIONS</b>	<u>1,524</u>	<u>1,524</u>	<u>0</u>	<u>0.00%</u>
<b>TOTAL POSITIONS</b>	36,423	36,423	0	0.00%

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*

**COMPARISON: Fiscal Year 2017-2018 Prior Month vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	<b>December <u>2017-2018</u></b>	<b>January <u>2017-2018</u></b>	<b>January Over/(Under) <u>December</u></b>	<b>Percentage <u>Change</u></b>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,506,664,222	\$1,506,664,222	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$14,321,948	\$14,321,948	\$0	0.00%
Louisiana Public Defender Fund	\$32,910,911	\$32,910,911	\$0	0.00%
Indigent Parent Representation Fund	\$979,680	\$979,680	\$0	0.00%
Indigent Parent Representation Fund	\$590,659	\$590,659	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$28,500	\$28,500	\$0	0.00%
Innocence Compensation Fund	\$258,000	\$258,000	\$0	0.00%
Interagency Transfers	\$1,669,238,582	\$1,669,238,582	\$0	0.00%
<b>Total Double Counts</b>	<b>\$3,225,342,502</b>	<b>\$3,225,342,502</b>	<b>\$0</b>	<b>0.00%</b>

**General Fund**  
**Prior Month Vs. Current Month**  
**FY 2017-2018**

Department Name:	December		January		January Over/(Under) December		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$152,107,148	2,424	\$152,107,148	2,424	\$0	0	0.00%	0.00%
Veterans Affairs	\$5,476,292	842	\$5,476,292	842	\$0	0	0.00%	0.00%
Secretary of State	\$53,158,836	314	\$53,158,836	314	\$0	0	0.00%	0.00%
Attorney General	\$19,387,540	530	\$19,387,540	530	\$0	0	0.00%	0.00%
Lieutenant Governor	\$1,047,280	15	\$1,047,280	15	\$0	0	0.00%	0.00%
State Treasurer	\$0	59	\$0	59	\$0	0	0.00%	0.00%
Public Service Commission	\$66,396	100	\$66,396	100	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$25,275,042	632	\$25,275,042	632	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$0	225	\$0	225	\$0	0	0.00%	0.00%
Economic Development	\$14,373,495	113	\$14,373,495	113	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$31,480,277	713	\$31,480,277	713	\$0	0	0.00%	0.00%
Trans. & Development	\$0	4,258	\$0	4,258	\$0	0	0.00%	0.00%
Corrections Services	\$490,875,885	4,771	\$490,875,885	4,771	\$0	0	0.00%	0.00%
Public Safety Services	\$19,410,048	2,627	\$19,410,048	2,627	\$0	0	0.00%	0.00%
Youth Services	\$109,587,852	976	\$109,587,852	976	\$0	0	0.00%	0.00%
Health & Hospitals	\$2,415,119,251	7,641	\$2,415,119,251	7,641	\$0	0	0.00%	0.00%
Children & Family Services	\$174,260,354	3,661	\$174,260,354	3,661	\$0	0	0.00%	0.00%
Natural Resources	\$9,421,017	323	\$9,421,017	323	\$0	0	0.00%	0.00%
Revenue & Taxation	\$33,892,165	733	\$33,892,165	733	\$0	0	0.00%	0.00%
Environmental Quality	\$0	698	\$0	698	\$0	0	0.00%	0.00%
Workforce Commission	\$7,399,887	1,064	\$7,399,887	1,064	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$0	905	\$0	905	\$0	0	0.00%	0.00%
Civil Service	\$5,326,196	173	\$5,326,196	173	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$1,004,971,363	-	\$1,004,971,363	-	\$0	0	0.00%	0.00%
Other Education	\$42,044,885	818	\$42,044,885	818	\$0	0	0.00%	0.00%
Dept. of Education	\$3,604,419,133	623	\$3,604,419,133	623	\$0	0	0.00%	0.00%
Health Care Services Division	\$24,427,906	-	\$24,427,906	-	\$0	0	0.00%	0.00%
Other Requirements	\$494,419,850	-	\$494,419,850	-	\$0	0	0.00%	0.00%
<b>General App. Bill</b>	<b>\$8,737,948,098</b>	<b>35,238</b>	<b>\$8,737,948,098</b>	<b>35,238</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>

**General Fund**  
**Prior Month Vs. Current Month**  
**FY 2017-2018**

Department Name:	December		January		January Over/(Under) December		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$0	1,185	\$0	1,185	\$0	0	0.00%	0.00%
Non-Appropriated	\$507,903,581	-	\$507,903,581	-	\$0	0	0.00%	0.00%
Judicl App. Bill	\$151,530,944	-	\$151,530,944	-	\$0	0	0.00%	0.00%
Leg. App. Bill	\$62,472,956	-	\$62,472,956	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$1,500,000	-	\$1,500,000	-	\$0	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$723,407,481</b>	<b>1,185</b>	<b>\$723,407,481</b>	<b>1,185</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$9,461,355,579</b>	<b>36,423</b>	<b>\$9,461,355,579</b>	<b>36,423</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>

**Total Means of Financing**  
**Prior Month Vs. Current Month**  
**FY 2017-2018**

Department Name:	December		January		January Over/(Under) December		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$2,578,791,236	2,424	\$2,578,791,236	2,424	\$0	0	0.00%	0.00%
Veterans Affairs	\$68,305,079	842	\$68,305,079	842	\$0	0	0.00%	0.00%
Secretary of State	\$80,893,964	314	\$80,893,964	314	\$0	0	0.00%	0.00%
Attorney General	\$75,555,655	530	\$75,555,655	530	\$0	0	0.00%	0.00%
Lieutenant Governor	\$7,217,635	15	\$7,217,635	15	\$0	0	0.00%	0.00%
State Treasurer	\$11,399,347	59	\$11,399,347	59	\$0	0	0.00%	0.00%
Public Service Commission	\$9,770,839	100	\$9,770,839	100	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$77,690,622	632	\$77,690,622	632	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$31,113,343	225	\$31,113,343	225	\$0	0	0.00%	0.00%
Economic Development	\$61,091,451	113	\$61,091,451	113	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$94,519,362	713	\$94,519,362	713	\$0	0	0.00%	0.00%
Trans. & Development	\$641,058,252	4,258	\$641,058,252	4,258	\$0	0	0.00%	0.00%
Corrections Services	\$554,350,894	4,771	\$554,350,894	4,771	\$0	0	0.00%	0.00%
Public Safety Services	\$473,939,820	2,627	\$473,939,820	2,627	\$0	0	0.00%	0.00%
Youth Services	\$123,380,326	976	\$123,380,326	976	\$0	0	0.00%	0.00%
Health & Hospitals	\$13,593,917,631	7,641	\$13,593,917,631	7,641	\$0	0	0.00%	0.00%
Children & Family Services	\$786,596,737	3,661	\$786,596,737	3,661	\$0	0	0.00%	0.00%
Natural Resources	\$56,261,280	323	\$56,261,280	323	\$0	0	0.00%	0.00%
Revenue & Taxation	\$101,828,563	733	\$101,828,563	733	\$0	0	0.00%	0.00%
Environmental Quality	\$125,036,052	698	\$125,036,052	698	\$0	0	0.00%	0.00%
Workforce Commission	\$290,488,041	1,064	\$290,488,041	1,064	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$185,992,868	905	\$185,992,868	905	\$0	0	0.00%	0.00%
Civil Service	\$20,415,019	173	\$20,415,019	173	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$2,717,349,582	-	\$2,717,349,582	-	\$0	0	0.00%	0.00%
Other Education	\$96,809,017	818	\$96,809,017	818	\$0	0	0.00%	0.00%
Dept. of Education	\$5,345,089,255	623	\$5,345,089,255	623	\$0	0	0.00%	0.00%
Health Care Services Division	\$63,084,624	-	\$63,084,624	-	\$0	0	0.00%	0.00%
Other Requirements	\$816,320,003	-	\$816,320,003	-	\$0	0	0.00%	0.00%
<b>General App. Bill</b>	<b>\$29,088,266,497</b>	<b>35,238</b>	<b>\$29,088,266,497</b>	<b>35,238</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2017-2018**

Department Name:	December		January		January Over/(Under) December		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$2,303,949,317	1,185	\$2,303,949,317	1,185	\$0	0	0.00%	0.00%
Non-Appropriated	\$572,103,581	-	\$572,103,581	-	\$0	0	0.00%	0.00%
Judicl App. Bill	\$171,164,719	-	\$171,164,719	-	\$0	0	0.00%	0.00%
Leg. App. Bill	\$94,846,523	-	\$94,846,523	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$1,233,828,461	-	\$1,233,828,461	-	\$0	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$4,375,892,601</b>	<b>1,185</b>	<b>\$4,375,892,601</b>	<b>1,185</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$33,464,159,098</b>	<b>36,423</b>	<b>\$33,464,159,098</b>	<b>36,423</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>

## COMPARISON: Fiscal Year 2017-2018 Appropriated vs. Current Month

### Total Funding and Positions

(Exclusive of Double Counts)    (Exclusive of Contingencies)    (Exclusive of Preamble)

	<u>Appropriated 2017-2018</u>	<u>January 2017-2018</u>	<u>January Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	\$9,442.2	\$9,461.4	\$19.2	0.20%
<b>STATE GENERAL FUND BY:</b>				
FEES AND SELF-GENERATED REVENUES	\$2,732.2	\$2,737.2	\$4.9	0.18%
STATUTORY DEDICATIONS	\$4,152.3	\$4,220.1	\$67.8	1.63%
<b>TOTAL STATE FUNDS</b>	\$16,326.7	\$16,418.6	\$91.8	0.56%
<b>FEDERAL FUNDS</b>	\$13,150.8	\$13,820.2	\$669.4	5.09%
<b>GRAND TOTAL</b>	\$29,477.5	\$30,238.8	\$761.3	2.58%
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	32,953	32,984	31	0.09%
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	1,915	1,915	0	0.00%
<b>TOTAL NON-TO FTE POSITIONS</b>	1,524	1,524	0	0.00%
<b>TOTAL POSITIONS</b>	36,392	36,423	31	0.09%

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*



## COMPARISON: Fiscal Year 2017-2018 Appropriated vs. Current Month

### Total Funding and Positions

(Exclusive of Double Counts)    (Exclusive of Contingencies)    (Exclusive of Preamble)

	<u>Appropriated 2017-2018</u>	<u>January 2017-2018</u>	<u>January Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,506,662,839	\$1,506,664,222	\$1,383	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$14,321,948	\$14,321,948	\$0	0.00%
Louisiana Public Defender Fund	\$32,910,911	\$32,910,911	\$0	0.00%
Indigent Parent Representation Fund	\$979,680	\$979,680	\$0	0.00%
Indigent Parent Representation Fund	\$590,659	\$590,659	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$28,500	\$28,500	\$0	0.00%
Innocence Compensation Fund	\$258,000	\$258,000	\$0	0.00%
Interagency Transfers	\$1,657,972,079	\$1,669,238,582	\$11,266,503	0.68%
<b>Total Double Counts</b>	<b>\$3,214,074,616</b>	<b>\$3,225,342,502</b>	<b>\$11,267,886</b>	<b>0.35%</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2017-2018	Total BA-7's	Budget FY 2017-2018
<b>01</b>			
<b>EXECUTIVE DEPARTMENT</b>			
STATE GENERAL FUND (Direct)	\$149,898,836	\$2,208,312	\$152,107,148
STATE GENERAL FUND BY:			
Interagency Transfers	71,481,868	7,475,525	78,957,393
Fees & Self-gen. Revenues	135,182,754	752,927	135,935,681
Statutory Dedications	149,922,440	1,239,767	151,162,207
FEDERAL FUNDS	1,421,185,158	639,443,649	2,060,628,807
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,927,671,056</b>	<b>\$651,120,180</b>	<b>\$2,578,791,236</b>
<b>TOTAL POSITIONS</b>	<b>2,419</b>	<b>5</b>	<b>2,424</b>
<b>03</b>			
<b>VETERANS AFFAIRS</b>			
STATE GENERAL FUND (Direct)	\$5,476,292	\$0	\$5,476,292
STATE GENERAL FUND BY:			
Interagency Transfers	2,310,433	525,000	2,835,433
Fees & Self-gen. Revenues	16,294,924	530,037	16,824,961
Statutory Dedications	115,528	0	115,528
FEDERAL FUNDS	42,883,729	169,136	43,052,865
<b>TOTAL MEANS OF FINANCING</b>	<b>\$67,080,906</b>	<b>\$1,224,173</b>	<b>\$68,305,079</b>
<b>TOTAL POSITIONS</b>	<b>840</b>	<b>2</b>	<b>842</b>
<b>04</b>			
<b>DEPARTMENT OF STATE</b>			
STATE GENERAL FUND (Direct)	\$52,859,794	\$299,042	\$53,158,836
STATE GENERAL FUND BY:			
Interagency Transfers	221,500	0	221,500
Fees & Self-gen. Revenues	27,087,624	312,926	27,400,550
Statutory Dedications	113,078	0	113,078
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$80,281,996</b>	<b>\$611,968</b>	<b>\$80,893,964</b>
<b>TOTAL POSITIONS</b>	<b>313</b>	<b>1</b>	<b>314</b>
<b>04</b>			
<b>DEPARTMENT OF JUSTICE</b>			
STATE GENERAL FUND (Direct)	\$19,021,642	\$365,898	\$19,387,540
STATE GENERAL FUND BY:			
Interagency Transfers	25,661,402	505,927	26,167,329
Fees & Self-gen. Revenues	6,816,714	50,000	6,866,714
Statutory Dedications	14,913,193	705,449	15,618,642
FEDERAL FUNDS	7,282,899	232,531	7,515,430
<b>TOTAL MEANS OF FINANCING</b>	<b>\$73,695,850</b>	<b>\$1,859,805</b>	<b>\$75,555,655</b>
<b>TOTAL POSITIONS</b>	<b>530</b>	<b>0</b>	<b>530</b>
<b>04</b>			
<b>LIEUTENANT GOVERNOR</b>			
STATE GENERAL FUND (Direct)	\$1,015,571	\$31,709	\$1,047,280
STATE GENERAL FUND BY:			
Interagency Transfers	672,296	0	672,296
Fees & Self-gen. Revenues	10,000	0	10,000
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,488,059	0	5,488,059
<b>TOTAL MEANS OF FINANCING</b>	<b>\$7,185,926</b>	<b>\$31,709</b>	<b>\$7,217,635</b>
<b>TOTAL POSITIONS</b>	<b>15</b>	<b>0</b>	<b>15</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2017-2018	Total BA-7's	Budget FY 2017-2018
<b>04</b>			
<b>DEPARTMENT OF THE TREASURY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	1,686,944	0	1,686,944
Fees & Self-gen. Revenues	8,897,329	3,619	8,900,948
Statutory Dedications	811,455	0	811,455
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$11,395,728</b>	<b>\$3,619</b>	<b>\$11,399,347</b>
<b>TOTAL POSITIONS</b>	<b>59</b>	<b>0</b>	<b>59</b>
<b>04</b>			
<b>DEPARTMENT OF PUBLIC SERVICE</b>			
STATE GENERAL FUND (Direct)	\$66,396	\$0	\$66,396
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	9,697,618	6,825	9,704,443
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$9,764,014</b>	<b>\$6,825</b>	<b>\$9,770,839</b>
<b>TOTAL POSITIONS</b>	<b>100</b>	<b>0</b>	<b>100</b>
<b>04</b>			
<b>DEPARTMENT OF AGRICULTURE AND FORESTRY</b>			
STATE GENERAL FUND (Direct)	\$25,237,949	\$37,093	\$25,275,042
STATE GENERAL FUND BY:			
Interagency Transfers	686,125	0	686,125
Fees & Self-gen. Revenues	7,029,476	0	7,029,476
Statutory Dedications	34,115,006	0	34,115,006
FEDERAL FUNDS	10,584,973	0	10,584,973
<b>TOTAL MEANS OF FINANCING</b>	<b>\$77,653,529</b>	<b>\$37,093</b>	<b>\$77,690,622</b>
<b>TOTAL POSITIONS</b>	<b>632</b>	<b>0</b>	<b>632</b>
<b>04</b>			
<b>DEPARTMENT OF INSURANCE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	28,639,884	19,100	28,658,984
Statutory Dedications	1,738,353	0	1,738,353
FEDERAL FUNDS	716,006	0	716,006
<b>TOTAL MEANS OF FINANCING</b>	<b>\$31,094,243</b>	<b>\$19,100</b>	<b>\$31,113,343</b>
<b>TOTAL POSITIONS</b>	<b>225</b>	<b>0</b>	<b>225</b>
<b>05</b>			
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$13,761,695	\$611,800	\$14,373,495
STATE GENERAL FUND BY:			
Interagency Transfers	0	680,546	680,546
Fees & Self-gen. Revenues	17,451,033	417,679	17,868,712
Statutory Dedications	16,579,203	3,543,019	20,122,222
FEDERAL FUNDS	7,500,000	546,476	8,046,476
<b>TOTAL MEANS OF FINANCING</b>	<b>\$55,291,931</b>	<b>\$5,799,520</b>	<b>\$61,091,451</b>
<b>TOTAL POSITIONS</b>	<b>113</b>	<b>0</b>	<b>113</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2017-2018	Total BA-7's	Budget FY 2017-2018
<b>06</b>			
<b>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</b>			
STATE GENERAL FUND (Direct)	\$31,226,111	\$254,166	\$31,480,277
STATE GENERAL FUND BY:			
Interagency Transfers	12,123,852	0	12,123,852
Fees & Self-gen. Revenues	32,020,810	733,658	32,754,468
Statutory Dedications	10,630,673	0	10,630,673
FEDERAL FUNDS	7,266,742	263,350	7,530,092
<b>TOTAL MEANS OF FINANCING</b>	<b>\$93,268,188</b>	<b>\$1,251,174</b>	<b>\$94,519,362</b>
<b>TOTAL POSITIONS</b>	<b>713</b>	<b>0</b>	<b>713</b>
<b>07</b>			
<b>DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	8,910,000	0	8,910,000
Fees & Self-gen. Revenues	28,182,415	490,000	28,672,415
Statutory Dedications	555,545,231	15,509,812	571,055,043
FEDERAL FUNDS	24,374,691	8,046,103	32,420,794
<b>TOTAL MEANS OF FINANCING</b>	<b>\$617,012,337</b>	<b>\$24,045,915</b>	<b>\$641,058,252</b>
<b>TOTAL POSITIONS</b>	<b>4,258</b>	<b>0</b>	<b>4,258</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES</b>			
STATE GENERAL FUND (Direct)	\$490,095,930	\$779,955	\$490,875,885
STATE GENERAL FUND BY:			
Interagency Transfers	14,837,938	0	14,837,938
Fees & Self-gen. Revenues	46,352,374	0	46,352,374
Statutory Dedications	54,000	0	54,000
FEDERAL FUNDS	2,230,697	0	2,230,697
<b>TOTAL MEANS OF FINANCING</b>	<b>\$553,570,939</b>	<b>\$779,955</b>	<b>\$554,350,894</b>
<b>TOTAL POSITIONS</b>	<b>4,746</b>	<b>25</b>	<b>4,771</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$19,394,065	\$15,983	\$19,410,048
STATE GENERAL FUND BY:			
Interagency Transfers	38,258,311	28,198	38,286,509
Fees & Self-gen. Revenues	178,883,878	392,552	179,276,430
Statutory Dedications	187,527,313	895,358	188,422,671
FEDERAL FUNDS	47,830,576	713,586	48,544,162
<b>TOTAL MEANS OF FINANCING</b>	<b>\$471,894,143</b>	<b>\$2,045,677</b>	<b>\$473,939,820</b>
<b>TOTAL POSITIONS</b>	<b>2,627</b>	<b>0</b>	<b>2,627</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES</b>			
STATE GENERAL FUND (Direct)	\$109,059,368	\$528,484	\$109,587,852
STATE GENERAL FUND BY:			
Interagency Transfers	11,959,959	0	11,959,959
Fees & Self-gen. Revenues	775,487	0	775,487
Statutory Dedications	149,022	0	149,022
FEDERAL FUNDS	891,796	16,210	908,006
<b>TOTAL MEANS OF FINANCING</b>	<b>\$122,835,632</b>	<b>\$544,694</b>	<b>\$123,380,326</b>
<b>TOTAL POSITIONS</b>	<b>976</b>	<b>0</b>	<b>976</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2017-2018	Total BA-7's	Budget FY 2017-2018
<b>09</b>			
<b>DEPARTMENT OF HEALTH AND HOSPITALS</b>			
STATE GENERAL FUND (Direct)	\$2,410,874,521	\$4,244,730	\$2,415,119,251
STATE GENERAL FUND BY:			
Interagency Transfers	305,571,745	1,353,049	306,924,794
Fees & Self-gen. Revenues	510,154,478	0	510,154,478
Statutory Dedications	842,350,843	0	842,350,843
FEDERAL FUNDS	9,499,160,003	20,208,262	9,519,368,265
<b>TOTAL MEANS OF FINANCING</b>	<b>\$13,568,111,590</b>	<b>\$25,806,041</b>	<b>\$13,593,917,631</b>
<b>TOTAL POSITIONS</b>	<b>7,641</b>	<b>0</b>	<b>7,641</b>
<b>10</b>			
<b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$174,237,433	\$22,921	\$174,260,354
STATE GENERAL FUND BY:			
Interagency Transfers	50,095,291	0	50,095,291
Fees & Self-gen. Revenues	17,937,760	0	17,937,760
Statutory Dedications	1,250,047	8,862,754	10,112,801
FEDERAL FUNDS	534,524,694	(334,163)	534,190,531
<b>TOTAL MEANS OF FINANCING</b>	<b>\$778,045,225</b>	<b>\$8,551,512</b>	<b>\$786,596,737</b>
<b>TOTAL POSITIONS</b>	<b>3,663</b>	<b>(2)</b>	<b>3,661</b>
<b>11</b>			
<b>DEPARTMENT OF NATURAL RESOURCES</b>			
STATE GENERAL FUND (Direct)	\$9,420,216	\$801	\$9,421,017
STATE GENERAL FUND BY:			
Interagency Transfers	8,992,160	0	8,992,160
Fees & Self-gen. Revenues	318,639	0	318,639
Statutory Dedications	28,527,336	1,236,827	29,764,163
FEDERAL FUNDS	7,765,301	0	7,765,301
<b>TOTAL MEANS OF FINANCING</b>	<b>\$55,023,652</b>	<b>\$1,237,628</b>	<b>\$56,261,280</b>
<b>TOTAL POSITIONS</b>	<b>323</b>	<b>0</b>	<b>323</b>
<b>12</b>			
<b>DEPARTMENT OF REVENUE</b>			
STATE GENERAL FUND (Direct)	\$33,892,165	\$0	\$33,892,165
STATE GENERAL FUND BY:			
Interagency Transfers	243,000	42,000	285,000
Fees & Self-gen. Revenues	65,888,822	1,218,993	67,107,815
Statutory Dedications	543,583	0	543,583
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$100,567,570</b>	<b>\$1,260,993</b>	<b>\$101,828,563</b>
<b>TOTAL POSITIONS</b>	<b>734</b>	<b>(1)</b>	<b>733</b>
<b>13</b>			
<b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	670,829	0	670,829
Fees & Self-gen. Revenues	24,790	0	24,790
Statutory Dedications	102,770,730	1,413,788	104,184,518
FEDERAL FUNDS	20,042,433	113,482	20,155,915
<b>TOTAL MEANS OF FINANCING</b>	<b>\$123,508,782</b>	<b>\$1,527,270</b>	<b>\$125,036,052</b>
<b>TOTAL POSITIONS</b>	<b>698</b>	<b>0</b>	<b>698</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2017-2018	Total BA-7's	Budget FY 2017-2018
<b>14</b>			
<b>Louisiana Workforce Commission</b>			
STATE GENERAL FUND (Direct)	\$7,399,887	\$0	\$7,399,887
STATE GENERAL FUND BY:			
Interagency Transfers	6,595,050	0	6,595,050
Fees & Self-gen. Revenues	272,219	0	272,219
Statutory Dedications	110,633,810	424	110,634,234
FEDERAL FUNDS	165,585,202	1,449	165,586,651
<b>TOTAL MEANS OF FINANCING</b>	<b>\$290,486,168</b>	<b>\$1,873</b>	<b>\$290,488,041</b>
<b>TOTAL POSITIONS</b>	<b>1,064</b>	<b>0</b>	<b>1,064</b>
<b>16</b>			
<b>DEPARTMENT OF WILDLIFE AND FISHERIES</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	11,645,150	361,052	12,006,202
Fees & Self-gen. Revenues	2,111,574	0	2,111,574
Statutory Dedications	125,438,861	403,592	125,842,453
FEDERAL FUNDS	46,032,639	0	46,032,639
<b>TOTAL MEANS OF FINANCING</b>	<b>\$185,228,224</b>	<b>\$764,644</b>	<b>\$185,992,868</b>
<b>TOTAL POSITIONS</b>	<b>905</b>	<b>0</b>	<b>905</b>
<b>17</b>			
<b>DEPARTMENT OF CIVIL SERVICE</b>			
STATE GENERAL FUND (Direct)	\$5,321,738	\$4,458	\$5,326,196
STATE GENERAL FUND BY:			
Interagency Transfers	11,622,197	0	11,622,197
Fees & Self-gen. Revenues	1,230,589	2,236	1,232,825
Statutory Dedications	2,233,801	0	2,233,801
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$20,408,325</b>	<b>\$6,694</b>	<b>\$20,415,019</b>
<b>TOTAL POSITIONS</b>	<b>173</b>	<b>0</b>	<b>173</b>
<b>18</b>			
<b>RETIREMENT SYSTEMS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>19</b>			
<b>HIGHER EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$1,004,440,577	\$530,786	\$1,004,971,363
STATE GENERAL FUND BY:			
Interagency Transfers	23,555,601	90,000	23,645,601
Fees & Self-gen. Revenues	1,457,186,211	0	1,457,186,211
Statutory Dedications	151,637,910	5,000	151,642,910
FEDERAL FUNDS	79,903,497	0	79,903,497
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,716,723,796</b>	<b>\$625,786</b>	<b>\$2,717,349,582</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2017-2018	Total BA-7's	Budget FY 2017-2018
<b>19</b>			
<b>SPECIAL SCHOOLS &amp; COMMISSIONS</b>			
STATE GENERAL FUND (Direct)	\$41,503,877	\$541,008	\$42,044,885
STATE GENERAL FUND BY:			
Interagency Transfers	25,862,609	205,206	26,067,815
Fees & Self-gen. Revenues	3,263,033	0	3,263,033
Statutory Dedications	25,108,189	6,427	25,114,616
FEDERAL FUNDS	318,668	0	318,668
<b>TOTAL MEANS OF FINANCING</b>	<b>\$96,056,376</b>	<b>\$752,641</b>	<b>\$96,809,017</b>
<b>TOTAL POSITIONS</b>	<b>818</b>	<b>0</b>	<b>818</b>
<b>19</b>			
<b>DEPARTMENT OF EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$3,602,802,256	\$1,616,877	\$3,604,419,133
STATE GENERAL FUND BY:			
Interagency Transfers	263,200,035	0	263,200,035
Fees & Self-gen. Revenues	57,488,446	0	57,488,446
Statutory Dedications	273,809,800	0	273,809,800
FEDERAL FUNDS	1,146,171,841	0	1,146,171,841
<b>TOTAL MEANS OF FINANCING</b>	<b>\$5,343,472,378</b>	<b>\$1,616,877</b>	<b>\$5,345,089,255</b>
<b>TOTAL POSITIONS</b>	<b>623</b>	<b>0</b>	<b>623</b>
<b>19</b>			
<b>LSUMC HEALTH CARE SERVICES DIVISION</b>			
STATE GENERAL FUND (Direct)	\$24,427,906	\$0	\$24,427,906
STATE GENERAL FUND BY:			
Interagency Transfers	18,383,724	0	18,383,724
Fees & Self-gen. Revenues	15,472,658	0	15,472,658
Statutory Dedications	0	0	0
FEDERAL FUNDS	4,800,336	0	4,800,336
<b>TOTAL MEANS OF FINANCING</b>	<b>\$63,084,624</b>	<b>\$0</b>	<b>\$63,084,624</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20</b>			
<b>OTHER REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$487,356,394	\$7,063,456	\$494,419,850
STATE GENERAL FUND BY:			
Interagency Transfers	45,669,009	0	45,669,009
Fees & Self-gen. Revenues	10,978,280	0	10,978,280
Statutory Dedications	225,758,382	33,938,222	259,696,604
FEDERAL FUNDS	5,556,260	0	5,556,260
<b>TOTAL MEANS OF FINANCING</b>	<b>\$775,318,325</b>	<b>\$41,001,678</b>	<b>\$816,320,003</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA - GENERAL APPROPRIATION BILL</b>			
STATE GENERAL FUND (Direct)	\$8,718,790,619	\$19,157,479	\$8,737,948,098
STATE GENERAL FUND BY:			
Interagency Transfers	960,917,028	11,266,503	972,183,531
Fees & Self-gen. Revenues	2,675,952,201	4,923,727	2,680,875,928
Statutory Dedications	2,871,975,405	67,767,264	2,939,742,669
FEDERAL FUNDS	13,088,096,200	669,420,071	13,757,516,271
<b>TOTAL MEANS OF FINANCING</b>	<b>\$28,315,731,453</b>	<b>\$772,535,044</b>	<b>\$29,088,266,497</b>
<b>TOTAL POSITIONS</b>	<b>35,208</b>	<b>30</b>	<b>35,238</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2017-2018	Total BA-7's	Budget FY 2017-2018
<b>21</b>			
<b>OTHER APPROPRIATIONS - ANCILLARY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	646,285,095	0	646,285,095
Fees & Self-gen. Revenues	1,506,662,839	1,383	1,506,664,222
Statutory Dedications	151,000,000	0	151,000,000
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,303,947,934</b>	<b>\$1,383</b>	<b>\$2,303,949,317</b>
<b>TOTAL POSITIONS</b>	<b>1,184</b>	<b>1</b>	<b>1,185</b>
<b>22</b>			
<b>NON-APPROPRIATED REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$507,903,581	\$0	\$507,903,581
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	64,200,000	0	64,200,000
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$572,103,581</b>	<b>\$0</b>	<b>\$572,103,581</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>23</b>			
<b>OTHER APPROPRIATIONS - JUDICIAL EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$151,530,944	\$0	\$151,530,944
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,240,925	0	10,240,925
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$171,164,719</b>	<b>\$0</b>	<b>\$171,164,719</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24</b>			
<b>OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$62,472,956	\$0	\$62,472,956
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	22,373,567	0	22,373,567
Statutory Dedications	10,000,000	0	10,000,000
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$94,846,523</b>	<b>\$0</b>	<b>\$94,846,523</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>25</b>			
<b>OTHER APPROPRIATIONS - SPECIAL ACTS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2017-2018	Total BA-7's	Budget FY 2017-2018
<b>26</b>			
<b>OTHER APPROPRIATIONS - CAPITAL OUTLAY</b>			
STATE GENERAL FUND (Direct)	\$1,500,000	\$0	\$1,500,000
STATE GENERAL FUND BY:			
Interagency Transfers	41,377,106	0	41,377,106
Fees & Self-gen. Revenues	48,574,970	0	48,574,970
Statutory Dedications	1,079,663,385	0	1,079,663,385
FEDERAL FUNDS	62,713,000	0	62,713,000
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,233,828,461</b>	<b>\$0</b>	<b>\$1,233,828,461</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA</b>			
STATE GENERAL FUND (Direct)	\$9,442,198,100	\$19,157,479	\$9,461,355,579
STATE GENERAL FUND BY:			
Interagency Transfers	1,657,972,079	11,266,503	1,669,238,582
Fees & Self-gen. Revenues	4,253,563,577	4,925,110	4,258,488,687
Statutory Dedications	4,187,079,715	67,767,264	4,254,846,979
FEDERAL FUNDS	13,150,809,200	669,420,071	13,820,229,271
<b>TOTAL MEANS OF FINANCING</b>	<b>\$32,691,622,671</b>	<b>\$772,536,427</b>	<b>\$33,464,159,098</b>
<b>TOTAL POSITIONS</b>	<b>36,392</b>	<b>31</b>	<b>36,423</b>

**BA-7 by Type December After Freeze  
Approved January BA-7s**

<b>BA-7 TYPE</b>	<b>GEN. FUND</b>	<b>I.A.T.</b>	<b>SELF-GEN.</b>	<b>STAT. DED.</b>	<b>I.E.B.</b>	<b>FEDERAL</b>	<b>TOTAL</b>	<b>POSITIONS CLASS.</b>	<b>POSITIONS UNCLASS.</b>	<b>POSITIONS TOTAL</b>
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**In-House BA-7s by Type December After Freeze  
Approved January BA-7s**

<b>BA-7 TYPE</b>	<b>GEN. FUND</b>	<b>I.A.T.</b>	<b>SELF-GEN.</b>	<b>STAT. DED.</b>	<b>I.E.B.</b>	<b>FEDERAL</b>	<b>TOTAL</b>	<b>CLASS.</b>	<b>POSITIONS UNCLASS.</b>	<b>TOTAL</b>
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**JLCB BA-7s by Type December After Freeze  
Approved January BA-7s**

<b>BA-7 TYPE</b>	<b>GEN. FUND</b>	<b>I.A.T.</b>	<b>SELF-GEN.</b>	<b>STAT. DED.</b>	<b>I.E.B.</b>	<b>FEDERAL</b>	<b>TOTAL</b>	<b>CLASS.</b>	<b>POSITIONS UNCLASS.</b>	<b>TOTAL</b>
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**BA-7 Mid-Year Adjustments December After Freeze  
Approved January BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>24_951 House of Representatives</b>										
\$3,271,029	\$0	\$0	\$0	\$0	\$0	\$3,271,029	0	0	0	REGULAR (IH #185) - Increases the appropriation for State General Fund for the House of Representatives. This adjustment is being made in accordance with Act 78 of the 2017 Regular Session of the Legislature. Act 78 requires the Legislative Budgetary Control Council (LBCC) to adopt a plan for the reduction of \$10,958,870 out of State General Fund (Direct). This BA-7 and companion BA-7s properly allocate the remaining appropriation out of State General Fund (Direct) among the different agencies of the Legislative Branch pursuant to the LBCC's plan.
<b>24_952 Senate</b>										
\$2,455,052	\$0	\$0	\$0	\$0	\$0	\$2,455,052	0	0	0	REGULAR (IH #186) - Increases the appropriation for State General Fund for the Senate. This adjustment is being made in accordance with Act 78 of the 2017 Regular Session of the Legislature. Act 78 requires the Legislative Budgetary Control Council (LBCC) to adopt a plan for the reduction of \$10,958,870 out of State General Fund (Direct). This BA-7 and companion BA-7s properly allocate the remaining appropriation out of State General Fund (Direct) among the different agencies of the Legislative Branch pursuant to the LBCC's plan.

**BA-7 Mid-Year Adjustments December After Freeze  
Approved January BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>24_954 Legislative Auditor</b>										
\$396,447	\$0	\$0	\$0	\$0	\$0	\$396,447	0	0	0	REGULAR (IH #187) - Increases the appropriation for State General Fund for the Legislative Auditor. This adjustment is being made in accordance with Act 78 of the 2017 Regular Session of the Legislature. Act 78 requires the Legislative Budgetary Control Council (LBCC) to adopt a plan for the reduction of \$10,958,870 out of State General Fund (Direct). This BA-7 and companion BA-7s properly allocate the remaining appropriation out of State General Fund (Direct) among the different agencies of the Legislative Branch pursuant to the LBCC's plan.
<b>24_955 Legislative Fiscal Office</b>										
\$353,616	\$0	\$0	\$0	\$0	\$0	\$353,616	0	0	0	REGULAR (IH #188) - Increases the appropriation for State General Fund for the Legislative Fiscal Office. This adjustment is being made in accordance with Act 78 of the 2017 Regular Session of the Legislature. Act 78 requires the Legislative Budgetary Control Council (LBCC) to adopt a plan for the reduction of \$10,958,870 out of State General Fund (Direct). This BA-7 and companion BA-7s properly allocate the remaining appropriation out of State General Fund (Direct) among the different agencies of the Legislative Branch pursuant to the LBCC's plan.

**BA-7 Mid-Year Adjustments December After Freeze  
Approved January BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>24_960 Legislative Budgetary Control Council</b>										
(\$6,614,741)	\$0	\$0	\$0	\$0	\$0	(\$6,614,741)	0	0	0	REGULAR (IH #189) - Reduces the appropriation for State General Fund for the Legislative Budgetary Control Council. This adjustment is being made in accordance with Act 78 of the 2017 Regular Session of the Legislature. Act 78 requires the Legislative Budgetary Control Council (LBCC) to adopt a plan for the reduction of \$10,958,870 out of State General Fund (Direct). This BA-7 and companion BA-7s properly allocate the remaining appropriation out of State General Fund (Direct) among the different agencies of the Legislative Branch pursuant to the LBCC's plan.
<b>24_962 Louisiana State Law Institute</b>										
\$138,597	\$0	\$0	\$0	\$0	\$0	\$138,597	0	0	0	REGULAR (IH #190) - Increases the appropriation for State General Fund for the Louisiana State Law Institute. This adjustment is being made in accordance with Act 78 of the 2017 Regular Session of the Legislature. Act 78 requires the Legislative Budgetary Control Council (LBCC) to adopt a plan for the reduction of \$10,958,870 out of State General Fund (Direct). This BA-7 and companion BA-7s properly allocate the remaining appropriation out of State General Fund (Direct) among the different agencies of the Legislative Branch pursuant to the LBCC's plan.
\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	24A_LEGI
\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	TOTAL