

Judicial Expense



Department Description

This reflects the estimated annual expense of the Judicial Branch of State Government.

The Judicial Branch is comprised of one agency: Louisiana Judiciary.

For additional information, see:

Judicial Expense Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 157,131,972	\$ 164,008,439	\$ 164,008,439	\$ 165,950,034	\$ 171,739,107	\$ 7,730,668
State General Fund by:						
Total Interagency Transfers	11,052,365	9,392,850	9,392,850	9,392,850	9,392,850	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	5,987,384	10,240,925	10,240,925	10,240,925	10,240,925	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 174,171,721	\$ 183,642,214	\$ 183,642,214	\$ 185,583,809	\$ 191,372,882	\$ 7,730,668
Expenditures & Request:						
Louisiana Judiciary	\$ 174,171,721	\$ 183,642,214	\$ 183,642,214	\$ 185,583,809	\$ 191,372,882	\$ 7,730,668
Total Expenditures & Request	\$ 174,171,721	\$ 183,642,214	\$ 183,642,214	\$ 185,583,809	\$ 191,372,882	\$ 7,730,668



Judicial Expense Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



23-949 — Louisiana Judiciary

Agency Description

This reflects the estimated annual expense of the Louisiana Judiciary.

For additional information, see:

[Louisiana Judiciary](#)

Louisiana Judiciary Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 157,131,972	\$ 164,008,439	\$ 164,008,439	\$ 165,950,034	\$ 171,739,107	\$ 7,730,668
State General Fund by:						
Total Interagency Transfers	11,052,365	9,392,850	9,392,850	9,392,850	9,392,850	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	5,987,384	10,240,925	10,240,925	10,240,925	10,240,925	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 174,171,721	\$ 183,642,214	\$ 183,642,214	\$ 185,583,809	\$ 191,372,882	\$ 7,730,668
Expenditures & Request:						
Louisiana Judiciary	\$ 174,171,721	\$ 183,642,214	\$ 183,642,214	\$ 185,583,809	\$ 191,372,882	\$ 7,730,668
Total Expenditures & Request	\$ 174,171,721	\$ 183,642,214	\$ 183,642,214	\$ 185,583,809	\$ 191,372,882	\$ 7,730,668
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



949_1000 — Louisiana Judiciary

Program Description

This reflects the estimated annual expense of the Louisiana Judiciary.

For additional information, see:

Louisiana Judiciary Budget Summary

	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 157,131,972	\$ 164,008,439	\$ 164,008,439	\$ 165,950,034	\$ 171,739,107	\$ 7,730,668
State General Fund by:						
Total Interagency Transfers	11,052,365	9,392,850	9,392,850	9,392,850	9,392,850	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	5,987,384	10,240,925	10,240,925	10,240,925	10,240,925	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 174,171,721	\$ 183,642,214	\$ 183,642,214	\$ 185,583,809	\$ 191,372,882	\$ 7,730,668
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	174,171,721	183,642,214	183,642,214	185,583,809	191,372,882	7,730,668
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 174,171,721	\$ 183,642,214	\$ 183,642,214	\$ 185,583,809	\$ 191,372,882	\$ 7,730,668
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



Source of Funding

The source of funding is State General Fund, Interagency Transfers, and Statutory Dedications. The Statutory Dedications are the Judge's Supplemental Compensation Fund and the Trial Court Case Management Fund. (Per R.S. 39:36B.(8), see table below for a listing of expenditures out of each statutory dedicated fund.)

Louisiana Judiciary Statutory Dedications

Fund	Prior Year Actuals FY 2020-2021	Enacted FY 2021-2022	Existing Oper Budget as of 12/01/21	Continuation FY 2022-2023	Recommended FY 2022-2023	Total Recommended Over/(Under) EOB
Trial Court Case Management Information Fund	\$ 1,531,845	\$ 4,017,201	\$ 4,017,201	\$ 4,017,201	\$ 4,017,201	\$ 0
Judges' Supplemental Compensation Fund	4,455,539	6,223,724	6,223,724	6,223,724	6,223,724	0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 164,008,439	\$ 183,642,214	0	Existing Oper Budget as of 12/01/21
			Statewide Major Financial Changes:
107,547	107,547	0	Risk Management
5,659	5,659	0	Legislative Auditor Fees
56	56	0	Capitol Park Security
			Non-Statewide Major Financial Changes:
			Adjustment to base to account for statewide adjustments.
(113,262)	(113,262)	0	
1,941,595	1,941,595	0	2.5% annual increase in salaries for the judges of the Supreme Court, courts of appeal, and district courts, as well as the state-paid salaries of the judges of city courts and parish courts in accordance with Act 178 of the 2019 Regular Legislative Session.
5,789,073	5,789,073	0	Increase in funding to address shortfalls in related benefits, eliminate the projected deficits for the Court Appointed Special Advocates (CASA) and the Drug and Specialty Courts, and allow for Drug and Specialty Courts expansion.
\$ 171,739,107	\$ 191,372,882	0	Recommended FY 2022-2023
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 171,739,107	\$ 191,372,882	0	Base Executive Budget FY 2022-2023
\$ 171,739,107	\$ 191,372,882	0	Grand Total Recommended



Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$191,372,882	Funding for expenses associated with the Judicial Branch
\$191,372,882	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$191,372,882	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs

