

Retirement Systems

Department Description

This reflects the estimated annual expense for the supplemental payments for the Teachers' Retirement System.

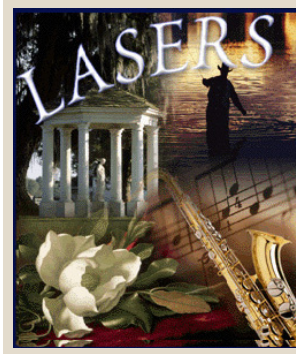
- Included in the appropriations are as follows:
 - Supplemental allowances provided by various legislation
 - Supplemental payments provided to LSU Cooperative Extension retirees

Retirement Systems Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Means of Financing:					
State General Fund (Direct)	\$ 1,752,134	\$ 1,281,350	\$ 1,281,350	\$ 1,281,350	\$ 0
State General Fund by:					
Total Interagency Transfers	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
Total Means of Financing	\$ 1,752,134	\$ 1,281,350	\$ 1,281,350	\$ 1,281,350	\$ 0
Expenditures & Request:					
Teachers' Retirement System - Contributions	1,752,134	1,281,350	1,281,350	1,281,350	0
Total Expenditures & Request	\$ 1,752,134	\$ 1,281,350	\$ 1,281,350	\$ 1,281,350	\$ 0
Authorized Full-Time Equivalents:					
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
Total FTEs	0	0	0	0	0



18-585 — Louisiana State Employees' Retirement System



Agency Description

Louisiana State Employees' Retirement System Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Means of Financing:					
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:					
Total Interagency Transfers	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
Total Means of Financing	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Expenditures & Request:					
Total Expenditures & Request	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Authorized Full-Time Equivalents:					
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
Total FTEs	0	0	0	0	0



18-586 — Teachers' Retirement System - Contributions

Agency Description

Teachers' Retirement System – State Contributions - reflects supplementary allowances provided by various legislation; and supplemental payments to LSU Cooperative Extension retirees.

Teachers' Retirement System - Contributions Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Means of Financing:					
State General Fund (Direct)	\$ 1,752,134	\$ 1,281,350	\$ 1,281,350	\$ 1,281,350	\$ 0
State General Fund by:					
Total Interagency Transfers	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
Total Means of Financing	\$ 1,752,134	\$ 1,281,350	\$ 1,281,350	\$ 1,281,350	\$ 0
Expenditures & Request:					
State Aid	\$ 1,752,134	\$ 1,281,350	\$ 1,281,350	\$ 1,281,350	\$ 0
Total Expenditures & Request	\$ 1,752,134	\$ 1,281,350	\$ 1,281,350	\$ 1,281,350	\$ 0
Authorized Full-Time Equivalents:					
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
Total FTEs	0	0	0	0	0



586_1000 — State Aid

Program Authorization: R.S. 11:881; 17:711-730

Program Description

Teachers' Retirement System – State Contributions - reflects supplementary allowances provided by various legislation; and supplemental payments to LSU Cooperative Extension retirees.

State Aid Budget Summary

	Prior Year Actuals FY 2004-2005	Enacted FY 2005-2006	Existing FY 2005-2006	Recommended FY 2006-2007	Total Recommended Over/Under EOB
Means of Financing:					
State General Fund (Direct)	\$ 1,752,134	\$ 1,281,350	\$ 1,281,350	\$ 1,281,350	\$ 0
State General Fund by:					
Total Interagency Transfers	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
Total Means of Financing	\$ 1,752,134	\$ 1,281,350	\$ 1,281,350	\$ 1,281,350	\$ 0
Expenditures & Request:					
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0
Total Professional Services	0	0	0	0	0
Total Other Charges	1,752,134	1,281,350	1,281,350	1,281,350	0
Total Acq & Major Repairs	0	0	0	0	0
Total Unallotted	0	0	0	0	0
Total Expenditures & Request	\$ 1,752,134	\$ 1,281,350	\$ 1,281,350	\$ 1,281,350	\$ 0
Authorized Full-Time Equivalents:					
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
Total FTEs	0	0	0	0	0



Source of Funding

This program is funded with State General Fund.

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 1,281,350	\$ 1,281,350	0	Existing Oper Budget as of 12/01/05
Statewide Major Financial Changes:			
Non-Statewide Major Financial Changes:			
\$ 1,281,350	\$ 1,281,350	0	Recommended FY 2006-2007
\$ 0	\$ 0	0	Less Governor's Supplementary Recommendations
\$ 1,281,350	\$ 1,281,350	0	Base Executive Budget FY 2006-2007
\$ 1,281,350	\$ 1,281,350	0	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services for Fiscal Year 2006-2007.

Other Charges

Amount	Description
	Other Charges:
\$1,177,038	LSU - Cooperative Extension Benefits - supplemental retirement benefits
\$104,312	Supplemental retirement benefits under statutory provisions
\$1,281,350	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers for Fiscal Year 2006-2007.
\$0	SUB-TOTAL INTERAGENCY TRANSFERS
\$1,281,350	TOTAL OTHER CHARGES



Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2006-2007.

