

STATE OF LOUISIANA
Means of Finance Summary

Means of Financing:	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	0	\$0	0	\$0	0%
FEES & SELF-GENERATED	\$3,257,028	\$5,186,761	\$5,186,761	\$6,171,370	\$6,085,527	\$898,766	17.33%
STATUTORY DEDICATIONS	\$8,697,218	\$10,230,969	\$10,230,969	\$10,256,057	\$10,238,418	\$7,449	0.07%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$11,954,246	\$15,417,730	\$15,417,730	\$16,427,427	\$16,323,945	\$906,215	5.88%
Classified	17	22	22	22	22	0	0%
Unclassified	65	67	67	67	67	0	0%
AUTHORIZED T.O. POSITIONS	82	89	89	89	89	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	82	89	89	89	89	0	0%

STATE OF LOUISIANA
Means of Finance Summary - Agency

254 - Louisiana State Racing Commission

Means of Financing:	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$3,257,028	\$5,186,761	\$5,186,761	\$6,171,370	\$6,085,527	\$898,766	17.33%
STATUTORY DEDICATIONS	\$8,697,218	\$10,230,969	\$10,230,969	\$10,256,057	\$10,238,418	\$7,449	0.07%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$11,954,246	\$15,417,730	\$15,417,730	\$16,427,427	\$16,323,945	\$906,215	5.88%
Classified	17	22	22	22	22	0	0%
Unclassified	65	67	67	67	67	0	0%
AUTHORIZED T.O. POSITIONS	82	89	89	89	89	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	82	89	89	89	89	0	0%

STATE OF LOUISIANA
Adjustments Report - Agency

254 - Louisiana State Racing Commission

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$5,186,761	\$10,230,969	\$0	\$15,417,730	89	#ERROR
\$0	\$0	\$212,221	\$7,449	\$0	\$219,670	0	Statewide Adjustments
\$0	\$0	\$686,545	\$0	\$0	\$686,545	0	Other Adjustments
\$0	\$0	\$6,085,527	\$10,238,418	\$0	\$16,323,945	89	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$55,000	\$0	\$0	\$55,000	0	Acquisitions & Major Repairs
\$0	\$0	(\$81,484)	\$0	\$0	(\$81,484)	0	Attrition Adjustment
\$0	\$0	\$0	\$1,018	\$0	\$1,018	0	Civil Service Fees
\$0	\$0	\$10,602	\$0	\$0	\$10,602	0	Civil Service Pay Scale Adjustment
\$0	\$0	\$10,052	\$0	\$0	\$10,052	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$2,548	\$0	\$0	\$2,548	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	\$3,814	\$0	\$3,814	0	Legislative Auditor Fees
\$0	\$0	\$46,077	\$0	\$0	\$46,077	0	Market Rate Classified
\$0	\$0	(\$74,839)	\$0	\$0	(\$74,839)	0	Non-recurring 27th Pay Period
\$0	\$0	(\$82,522)	\$0	\$0	(\$82,522)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$0	(\$4,990)	\$0	(\$4,990)	0	Office of State Procurement
\$0	\$0	\$0	\$12,662	\$0	\$12,662	0	Office of Technology Services (OTS)
\$0	\$0	\$117,407	\$0	\$0	\$117,407	0	Related Benefits Base Adjustment
\$0	\$0	\$28,751	\$0	\$0	\$28,751	0	Retirement Rate Adjustment
\$0	\$0	\$0	(\$5,337)	\$0	(\$5,337)	0	Risk Management
\$0	\$0	\$180,629	\$0	\$0	\$180,629	0	Salary Base Adjustment
\$0	\$0	\$0	\$282	\$0	\$282	0	UPS Fees
\$0	\$0	\$212,221	\$7,449	\$0	\$219,670	0	Total

254 - Louisiana State Racing Commission

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$60,000	\$0	\$0	\$60,000	0	Increase for a contract with Thoroughbred Racing Protective Bureau, an independent third-party investigation services, to review, audit, and report on Historical Horse Racing.
\$0	\$0	\$626,545	\$0	\$0	\$626,545	0	Increase for veterinarians and track employees due to recruitment and retention challenges for these specialized, essential positions.
\$0	\$0	\$686,545	\$0	\$0	\$686,545	0	Total

STATE OF LOUISIANA
Adjustments Report

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$5,186,761	\$10,230,969	\$0	\$15,417,730	89	Existing Operating Budget
\$0	\$0	\$212,221	\$7,449	\$0	\$219,670	0	Statewide Adjustments
\$0	\$0	\$686,545	\$0	\$0	\$686,545	0	Other Adjustments
\$0	\$0	\$6,085,527	\$10,238,418	\$0	\$16,323,945	89	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$55,000	\$0	\$0	\$55,000	0	Acquisitions & Major Repairs
\$0	\$0	(\$81,484)	\$0	\$0	(\$81,484)	0	Attrition Adjustment
\$0	\$0	\$0	\$1,018	\$0	\$1,018	0	Civil Service Fees
\$0	\$0	\$10,602	\$0	\$0	\$10,602	0	Civil Service Pay Scale Adjustment
\$0	\$0	\$10,052	\$0	\$0	\$10,052	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$2,548	\$0	\$0	\$2,548	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	\$3,814	\$0	\$3,814	0	Legislative Auditor Fees
\$0	\$0	\$46,077	\$0	\$0	\$46,077	0	Market Rate Classified
\$0	\$0	(\$74,839)	\$0	\$0	(\$74,839)	0	Non-recurring 27th Pay Period
\$0	\$0	(\$82,522)	\$0	\$0	(\$82,522)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$0	(\$4,990)	\$0	(\$4,990)	0	Office of State Procurement
\$0	\$0	\$0	\$12,662	\$0	\$12,662	0	Office of Technology Services (OTS)
\$0	\$0	\$117,407	\$0	\$0	\$117,407	0	Related Benefits Base Adjustment
\$0	\$0	\$28,751	\$0	\$0	\$28,751	0	Retirement Rate Adjustment
\$0	\$0	\$0	(\$5,337)	\$0	(\$5,337)	0	Risk Management
\$0	\$0	\$180,629	\$0	\$0	\$180,629	0	Salary Base Adjustment
\$0	\$0	\$0	\$282	\$0	\$282	0	UPS Fees
\$0	\$0	\$212,221	\$7,449	\$0	\$219,670	0	Total

STATE OF LOUISIANA
Adjustments Report

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$60,000	\$0	\$0	\$60,000	0	Increase for a contract with Thoroughbred Racing Protective Bureau, an independent third-party investigation services, to review, audit, and report on Historical Horse Racing.
\$0	\$0	\$626,545	\$0	\$0	\$626,545	0	Increase for veterinarians and track employees due to recruitment and retention challenges for these specialized, essential positions.
\$0	\$0	\$686,545	\$0	\$0	\$686,545	0	Total

STATE OF LOUISIANA
Adjustments Report - Program

2541 - Louisiana State Racing Commission

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$5,186,761	\$10,230,969	\$0	\$15,417,730	89	#ERROR
\$0	\$0	\$212,221	\$7,449	\$0	\$219,670	0	Statewide Adjustments
\$0	\$0	\$686,545	\$0	\$0	\$686,545	0	Other Adjustments
\$0	\$0	\$6,085,527	\$10,238,418	\$0	\$16,323,945	89	Total

Statewide Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$55,000	\$0	\$0	\$55,000	0	Acquisitions & Major Repairs
\$0	\$0	(\$81,484)	\$0	\$0	(\$81,484)	0	Attrition Adjustment
\$0	\$0	\$0	\$1,018	\$0	\$1,018	0	Civil Service Fees
\$0	\$0	\$10,602	\$0	\$0	\$10,602	0	Civil Service Pay Scale Adjustment
\$0	\$0	\$10,052	\$0	\$0	\$10,052	0	Group Insurance Rate Adjustment for Active Employees
\$0	\$0	\$2,548	\$0	\$0	\$2,548	0	Group Insurance Rate Adjustment for Retirees
\$0	\$0	\$0	\$3,814	\$0	\$3,814	0	Legislative Auditor Fees
\$0	\$0	\$46,077	\$0	\$0	\$46,077	0	Market Rate Classified
\$0	\$0	(\$74,839)	\$0	\$0	(\$74,839)	0	Non-recurring 27th Pay Period
\$0	\$0	(\$82,522)	\$0	\$0	(\$82,522)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$0	\$0	(\$4,990)	\$0	(\$4,990)	0	Office of State Procurement
\$0	\$0	\$0	\$12,662	\$0	\$12,662	0	Office of Technology Services (OTS)
\$0	\$0	\$117,407	\$0	\$0	\$117,407	0	Related Benefits Base Adjustment
\$0	\$0	\$28,751	\$0	\$0	\$28,751	0	Retirement Rate Adjustment
\$0	\$0	\$0	(\$5,337)	\$0	(\$5,337)	0	Risk Management
\$0	\$0	\$180,629	\$0	\$0	\$180,629	0	Salary Base Adjustment
\$0	\$0	\$0	\$282	\$0	\$282	0	UPS Fees
\$0	\$0	\$212,221	\$7,449	\$0	\$219,670	0	Total

STATE OF LOUISIANA
Adjustments Report - Program

2541 - Louisiana State Racing Commission

Other Adjustments

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	FEDERAL	TOTAL	T.O.	DESCRIPTION
\$0	\$0	\$60,000	\$0	\$0	\$60,000	0	Increase for a contract with Thoroughbred Racing Protective Bureau, an independent third-party investigation services, to review, audit, and report on Historical Horse Racing.
\$0	\$0	\$626,545	\$0	\$0	\$626,545	0	Increase for veterinarians and track employees due to recruitment and retention challenges for these specialized, essential positions.
\$0	\$0	\$686,545	\$0	\$0	\$686,545	0	Total

STATE OF LOUISIANA
Means of Finance Summary - Program

2541 - Louisiana State Racing Commission

Means of Financing:	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	Recommended Over/(Under) EOB	% Change
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0	0%
STATE GENERAL FUND BY:							
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	0%
FEES & SELF-GENERATED	\$3,257,028	\$5,186,761	\$5,186,761	\$6,171,370	\$6,085,527	\$898,766	17.33%
STATUTORY DEDICATIONS	\$8,697,218	\$10,230,969	\$10,230,969	\$10,256,057	\$10,238,418	\$7,449	0.07%
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	0%
TOTAL MEANS OF FINANCING	\$11,954,246	\$15,417,730	\$15,417,730	\$16,427,427	\$16,323,945	\$906,215	5.88%
Classified	17	22	22	22	22	0	0%
Unclassified	65	67	67	67	67	0	0%
AUTHORIZED T.O. POSITIONS	82	89	89	89	89	0	0%
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0	0%
NON-T.O. FTE POSITIONS	0	0	0	0	0	0	0%
POSITIONS	82	89	89	89	89	0	0%

STATE OF LOUISIANA

Line Item Expenditure Summary

Expenditures & Request:	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
Salaries	\$2,827,440	\$3,742,698	\$3,742,698	\$4,379,078	\$4,324,800	\$582,102
Other Compensation	\$98,563	\$77,592	\$77,592	\$77,592	\$77,592	\$0
Related Benefits	\$1,203,461	\$1,755,116	\$1,755,116	\$2,066,508	\$2,039,302	\$284,186
TOTAL PERSONAL SERVICES	\$4,129,464	\$5,575,406	\$5,575,406	\$6,523,178	\$6,441,694	\$866,288
Travel	\$133,874	\$156,589	\$156,589	\$160,300	\$156,589	\$0
Operating Services	\$351,409	\$429,465	\$456,899	\$467,727	\$456,899	\$0
Supplies	\$66,911	\$83,750	\$83,750	\$85,735	\$83,750	\$0
TOTAL OPERATING EXPENSES	\$552,193	\$669,804	\$697,238	\$713,762	\$697,238	\$0
PROFESSIONAL SERVICES	\$91,390	\$230,964	\$230,964	\$296,438	\$290,964	\$60,000
Other Charges	\$5,984,847	\$7,243,540	\$7,243,540	\$7,243,540	\$7,243,540	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,165,429	\$1,643,016	\$1,588,060	\$1,595,509	\$1,595,509	\$7,449
TOTAL OTHER CHARGES	\$7,150,277	\$8,886,556	\$8,831,600	\$8,839,049	\$8,839,049	\$7,449
Acquisitions	\$30,921	\$55,000	\$82,522	\$55,000	\$55,000	(\$27,522)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$30,921	\$55,000	\$82,522	\$55,000	\$55,000	(\$27,522)
TOTAL EXPENDITURES	\$11,954,246	\$15,417,730	\$15,417,730	\$16,427,427	\$16,323,945	\$906,215
Classified	17	22	22	22	22	0
Unclassified	65	67	67	67	67	0
AUTHORIZED T.O. POSITIONS	82	89	89	89	89	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	82	89	89	89	89	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Agency

254 - Louisiana State Racing Commission

Expenditures & Request:	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
Salaries	\$2,827,440	\$3,742,698	\$3,742,698	\$4,379,078	\$4,324,800	\$582,102
Other Compensation	\$98,563	\$77,592	\$77,592	\$77,592	\$77,592	\$0
Related Benefits	\$1,203,461	\$1,755,116	\$1,755,116	\$2,066,508	\$2,039,302	\$284,186
TOTAL PERSONAL SERVICES	\$4,129,464	\$5,575,406	\$5,575,406	\$6,523,178	\$6,441,694	\$866,288
Travel	\$133,874	\$156,589	\$156,589	\$160,300	\$156,589	\$0
Operating Services	\$351,409	\$429,465	\$456,899	\$467,727	\$456,899	\$0
Supplies	\$66,911	\$83,750	\$83,750	\$85,735	\$83,750	\$0
TOTAL OPERATING EXPENSES	\$552,193	\$669,804	\$697,238	\$713,762	\$697,238	\$0
PROFESSIONAL SERVICES	\$91,390	\$230,964	\$230,964	\$296,438	\$290,964	\$60,000
Other Charges	\$5,984,847	\$7,243,540	\$7,243,540	\$7,243,540	\$7,243,540	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,165,429	\$1,643,016	\$1,588,060	\$1,595,509	\$1,595,509	\$7,449
TOTAL OTHER CHARGES	\$7,150,277	\$8,886,556	\$8,831,600	\$8,839,049	\$8,839,049	\$7,449
Acquisitions	\$30,921	\$55,000	\$82,522	\$55,000	\$55,000	(\$27,522)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$30,921	\$55,000	\$82,522	\$55,000	\$55,000	(\$27,522)
TOTAL EXPENDITURES	\$11,954,246	\$15,417,730	\$15,417,730	\$16,427,427	\$16,323,945	\$906,215
Classified	17	22	22	22	22	0
Unclassified	65	67	67	67	67	0
AUTHORIZED T.O. POSITIONS	82	89	89	89	89	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	82	89	89	89	89	0

STATE OF LOUISIANA
Line Item Expenditure Summary - Program

2541 - Louisiana State Racing Commission

Expenditures & Request:	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
Salaries	\$2,827,440	\$3,742,698	\$3,742,698	\$4,379,078	\$4,324,800	\$582,102
Other Compensation	\$98,563	\$77,592	\$77,592	\$77,592	\$77,592	\$0
Related Benefits	\$1,203,461	\$1,755,116	\$1,755,116	\$2,066,508	\$2,039,302	\$284,186
TOTAL PERSONAL SERVICES	\$4,129,464	\$5,575,406	\$5,575,406	\$6,523,178	\$6,441,694	\$866,288
Travel	\$133,874	\$156,589	\$156,589	\$160,300	\$156,589	\$0
Operating Services	\$351,409	\$429,465	\$456,899	\$467,727	\$456,899	\$0
Supplies	\$66,911	\$83,750	\$83,750	\$85,735	\$83,750	\$0
TOTAL OPERATING EXPENSES	\$552,193	\$669,804	\$697,238	\$713,762	\$697,238	\$0
PROFESSIONAL SERVICES	\$91,390	\$230,964	\$230,964	\$296,438	\$290,964	\$60,000
Other Charges	\$5,984,847	\$7,243,540	\$7,243,540	\$7,243,540	\$7,243,540	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,165,429	\$1,643,016	\$1,588,060	\$1,595,509	\$1,595,509	\$7,449
TOTAL OTHER CHARGES	\$7,150,277	\$8,886,556	\$8,831,600	\$8,839,049	\$8,839,049	\$7,449
Acquisitions	\$30,921	\$55,000	\$82,522	\$55,000	\$55,000	(\$27,522)
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL ACQ. & MAJOR REPAIRS	\$30,921	\$55,000	\$82,522	\$55,000	\$55,000	(\$27,522)
TOTAL EXPENDITURES	\$11,954,246	\$15,417,730	\$15,417,730	\$16,427,427	\$16,323,945	\$906,215
Classified	17	22	22	22	22	0
Unclassified	65	67	67	67	67	0
AUTHORIZED T.O. POSITIONS	82	89	89	89	89	0
AUTHORIZED OTHER CHARGES POSITIONS	0	0	0	0	0	0
NON-T.O. FTE POSITIONS	0	0	0	0	0	0
POSITIONS	82	89	89	89	89	0

STATE OF LOUISIANA
Statutory Dedication and Fund Account Summary

Fees and Self Generated	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
Fees & Self-generated	\$3,257,028	\$5,186,761	\$5,186,761	\$6,171,370	\$6,085,527	\$898,766
Total:	\$3,257,028	\$5,186,761	\$5,186,761	\$6,171,370	\$6,085,527	\$898,766

Statutory Dedications	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
Video Draw Poker Device Purse Supplement	\$2,970,000	\$4,090,804	\$4,090,804	\$4,090,804	\$4,090,804	\$0
Pari-mutuel Live Racing Facility Gaming	\$5,727,218	\$6,140,165	\$6,140,165	\$6,165,253	\$6,147,614	\$7,449
Total:	\$8,697,218	\$10,230,969	\$10,230,969	\$10,256,057	\$10,238,418	\$7,449

Statutory Dedication and Fund Account Summary - Agency

254 - Louisiana State Racing Commission

Fees and Self Generated	#ERROR	#ERROR	#ERROR	Continuation 23 - 24	#ERROR	#ERROR
Fees & Self-generated	\$3,257,028	\$5,186,761	\$5,186,761	\$6,171,370	\$6,085,527	\$898,766
Total:	\$3,257,028	\$5,186,761	\$5,186,761	\$6,171,370	\$6,085,527	\$898,766

Statutory Dedications	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
Video Draw Poker Device Purse Supplement	\$2,970,000	\$4,090,804	\$4,090,804	\$4,090,804	\$4,090,804	\$0
Pari-mutuel Live Racing Facility Gaming	\$5,727,218	\$6,140,165	\$6,140,165	\$6,165,253	\$6,147,614	\$7,449
Total:	\$8,697,218	\$10,230,969	\$10,230,969	\$10,256,057	\$10,238,418	\$7,449

Statutory Dedication and Fund Account Summary - Program

2541 - Louisiana State Racing Commission

Fees and Self Generated	PY Actuals 21 - 22	Enacted 22 - 23	Existing Operating Budget as of 12/01/22	Continuation 23 - 24	Recommended 23 - 24	Total Executive Adjustment 23 - 24
Fees & Self-generated	\$3,257,028	\$5,186,761	\$5,186,761	\$6,171,370	\$6,085,527	\$898,766
Total:	\$3,257,028	\$5,186,761	\$5,186,761	\$6,171,370	\$6,085,527	\$898,766
Statutory Dedications	#ERROR	#ERROR	#ERROR	Continuation FY23 - 24	#ERROR	#ERROR
Video Draw Poker Device Purse Supplement	\$2,970,000	\$4,090,804	\$4,090,804	\$4,090,804	\$4,090,804	\$0
Pari-mutuel Live Racing Facility Gaming	\$5,727,218	\$6,140,165	\$6,140,165	\$6,165,253	\$6,147,614	\$7,449
Total:	\$8,697,218	\$10,230,969	\$10,230,969	\$10,256,057	\$10,238,418	\$7,449