



John Bel Edwards  
GOVERNOR

Jay Dardenne  
COMMISSIONER OF ADMINISTRATION

# State of Louisiana

Division of Administration  
Office of Planning and Budget

## MEMORANDUM

**DATE:** August 9, 2018

**TO:** Mr. Barry Dussé  
Mr. Afranie Adomako  
Mr. Manfredo Dix  
Ms. Barbara Goodson  
Ms. Sherry Phillips-Hymel  
Mr. John Carpenter  
Mr. Patrick Goldsmith

**FROM:** Ternisa Hutchinson  
Deputy Director

**RE:** July Mid-Year Adjustment Tracking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of Act 2, the General Appropriations Act, other Appropriation Acts and Non-appropriated requirements of the 2018 Second Extraordinary Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

**Note: Items in bold type are changes from the previous report.**

1. All BA-7s approved (in-house and by Budget Committee) and entered into the Advantage Financial System (AFS) as of **July 31, 2018** are included in this report.
2. Adjustments have been made for all amendments.
3. Vetoes, if applicable, have been reduced from the appropriate departments.
4. Contingent appropriations are not included in these numbers. The contingent appropriation will be effective when the contingency is satisfied.
5. The enclosed "Approved July BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.
6. Carryforward BA-7s - These funds are carried forward from FY 17-18 into FY 18-19 due to the existence of bona fide liabilities in FY 17-18.

**COMPARISON: Fiscal Year 2018-2019 Prior Month vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	<u>Appropriated 2018-2019</u>	<u>July 2018-2019</u>	<u>July Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	<b>\$9,560.1</b>	<b>\$9,560.1</b>	<b>\$0.0</b>	<b>0.00%</b>
<b>STATE GENERAL FUND BY:</b>				
<b>FEEES AND SELF-GENERATED REVENUES</b>	<b>\$2,837.9</b>	<b>\$2,837.9</b>	<b>\$0.0</b>	<b>0.00%</b>
<b>STATUTORY DEDICATIONS</b>	<b>\$4,260.2</b>	<b>\$4,260.2</b>	<b>\$0.0</b>	<b>0.00%</b>
<b>TOTAL STATE FUNDS</b>	<b>\$16,658.1</b>	<b>\$16,658.1</b>	<b>\$0.0</b>	<b>0.00%</b>
<b>FEDERAL FUNDS</b>	<b>\$14,116.1</b>	<b>\$14,116.1</b>	<b>\$0.0</b>	<b>0.00%</b>
<b>GRAND TOTAL</b>	<b>\$30,774.2</b>	<b>\$30,774.2</b>	<b>\$0.0</b>	<b>0.00%</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>33,492</b>	<b>33,496</b>	<b>4</b>	<b>0.01%</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>1,828</b>	<b>1,828</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL NON-TO FTE POSITIONS</b>	<b>1,504</b>	<b>1,504</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL POSITIONS</b>	<b>36,824</b>	<b>36,828</b>	<b>4</b>	<b>0.01%</b>

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*

**COMPARISON: Fiscal Year 2018-2019 Prior Month vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	<u>Appropriated 2018-2019</u>	<u>July 2018-2019</u>	<u>July Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,572,404,098	\$1,572,404,098	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$14,321,948	\$14,321,948	\$0	0.00%
Louisiana Public Defender Fund	\$34,540,143	\$34,540,143	\$0	0.00%
Indigent Parent Representation Fund	\$979,680	\$979,680	\$0	0.00%
Indigent Parent Representation Fund	\$705,889	\$705,889	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$28,500	\$28,500	\$0	0.00%
Innocence Compensation Fund	\$321,387	\$321,387	\$0	0.00%
State Emergency Response Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Health Trust Fund	\$5,330,000	\$5,330,000	\$0	0.00%
Medicaid Trust Fund	\$1,777,820	\$1,777,820	\$0	0.00%
Interagency Transfers	\$1,582,333,147	\$1,582,333,147	\$0	0.00%
<b>Total Double Counts</b>	<b>\$3,214,092,612</b>	<b>\$3,214,092,612</b>	<b>\$0</b>	<b>0.00%</b>

**General Fund**  
**Prior Month Vs. Current Month**  
**FY 2018-2019**

Department Name:	Appropriated		July		July Over/(Under) Appropriated		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$131,030,353	2,433	\$131,030,353	2,433	\$0	0	0.00%	0.00%
Veterans Affairs	\$5,592,418	843	\$5,592,418	843	\$0	0	0.00%	0.00%
Secretary of State	\$55,505,580	311	\$55,505,580	311	\$0	0	0.00%	0.00%
Attorney General	\$15,913,855	529	\$15,913,855	529	\$0	0	0.00%	0.00%
Lieutenant Governor	\$1,041,842	15	\$1,041,842	15	\$0	0	0.00%	0.00%
State Treasurer	\$0	59	\$0	59	\$0	0	0.00%	0.00%
Public Service Commission	\$0	98	\$0	98	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$18,300,151	612	\$18,300,151	612	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$0	225	\$0	225	\$0	0	0.00%	0.00%
Economic Development	\$19,421,263	113	\$19,421,263	113	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$32,849,420	701	\$32,849,420	701	\$0	0	0.00%	0.00%
Trans. & Development	\$0	4,260	\$0	4,260	\$0	0	0.00%	0.00%
Corrections Services	\$500,091,506	4,912	\$500,091,506	4,912	\$0	0	0.00%	0.00%
Public Safety Services	\$0	2,638	\$0	2,638	\$0	0	0.00%	0.00%
Youth Services	\$109,196,621	976	\$109,196,621	976	\$0	0	0.00%	0.00%
Health & Hospitals	\$2,478,211,795	7,833	\$2,478,211,795	7,833	\$0	0	0.00%	0.00%
Children & Family Services	\$193,377,419	3,693	\$193,377,419	3,693	\$0	0	0.00%	0.00%
Natural Resources	\$8,743,801	310	\$8,743,801	310	\$0	0	0.00%	0.00%
Revenue & Taxation	\$0	733	\$0	733	\$0	0	0.00%	0.00%
Environmental Quality	\$0	702	\$0	702	\$0	0	0.00%	0.00%
Workforce Commission	\$8,252,219	1,060	\$8,252,219	1,060	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$0	905	\$0	905	\$0	0	0.00%	0.00%
Civil Service	\$5,343,846	174	\$5,343,846	174	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$1,014,739,827	-	\$1,014,739,827	-	\$0	0	0.00%	0.00%
Other Education	\$45,469,686	816	\$45,469,686	820	\$0	4	0.00%	0.49%
Dept. of Education	\$3,581,588,149	657	\$3,581,588,149	657	\$0	0	0.00%	0.00%
Health Care Services Division	\$24,427,906	-	\$24,427,906	-	\$0	0	0.00%	0.00%
Other Requirements	\$517,660,401	-	\$517,660,401	-	\$0	0	0.00%	0.00%
<b>General App. Bill</b>	<b>\$8,766,758,058</b>	<b>35,608</b>	<b>\$8,766,758,058</b>	<b>35,612</b>	<b>\$0</b>	<b>4</b>	<b>0.00%</b>	<b>0.01%</b>

**General Fund**  
**Prior Month Vs. Current Month**  
**FY 2018-2019**

Department Name:	Appropriated		July		July Over/(Under) Appropriated		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$0	1,216	\$0	1,216	\$0	0	0.00%	0.00%
Non-Appropriated	\$514,371,375	-	\$514,371,375	-	\$0	0	0.00%	0.00%
Judicl App. Bill	\$153,530,944	-	\$153,530,944	-	\$0	0	0.00%	0.00%
Leg. App. Bill	\$62,472,956	-	\$62,472,956	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$62,951,760	-	\$62,951,760	-	\$0	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$793,327,035</b>	<b>1,216</b>	<b>\$793,327,035</b>	<b>1,216</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$9,560,085,093</b>	<b>36,824</b>	<b>\$9,560,085,093</b>	<b>36,828</b>	<b>\$0</b>	<b>4</b>	<b>0.00%</b>	<b>0.01%</b>

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2018-2019**

Department Name:	Appropriated		July		July Over/(Under) Appropriated		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Executive	\$2,525,384,852	2,433	\$2,525,384,852	2,433	\$0	0	0.00%	0.00%
Veterans Affairs	\$70,912,036	843	\$70,912,036	843	\$0	0	0.00%	0.00%
Secretary of State	\$89,341,324	311	\$89,341,324	311	\$0	0	0.00%	0.00%
Attorney General	\$70,027,382	529	\$70,027,382	529	\$0	0	0.00%	0.00%
Lieutenant Governor	\$7,212,197	15	\$7,212,197	15	\$0	0	0.00%	0.00%
State Treasurer	\$11,639,368	59	\$11,639,368	59	\$0	0	0.00%	0.00%
Public Service Commission	\$9,722,536	98	\$9,722,536	98	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$72,570,278	612	\$72,570,278	612	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$31,878,205	225	\$31,878,205	225	\$0	0	0.00%	0.00%
Economic Development	\$44,234,573	113	\$44,234,573	113	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$88,993,547	701	\$88,993,547	701	\$0	0	0.00%	0.00%
Trans. & Development	\$628,438,914	4,260	\$628,438,914	4,260	\$0	0	0.00%	0.00%
Corrections Services	\$566,452,152	4,912	\$566,452,152	4,912	\$0	0	0.00%	0.00%
Public Safety Services	\$469,349,530	2,638	\$469,349,530	2,638	\$0	0	0.00%	0.00%
Youth Services	\$122,972,885	976	\$122,972,885	976	\$0	0	0.00%	0.00%
Health & Hospitals	\$14,039,089,605	7,833	\$14,039,089,605	7,833	\$0	0	0.00%	0.00%
Children & Family Services	\$779,223,704	3,693	\$779,223,704	3,693	\$0	0	0.00%	0.00%
Natural Resources	\$54,582,563	310	\$54,582,563	310	\$0	0	0.00%	0.00%
Revenue & Taxation	\$102,406,220	733	\$102,406,220	733	\$0	0	0.00%	0.00%
Environmental Quality	\$136,150,465	702	\$136,150,465	702	\$0	0	0.00%	0.00%
Workforce Commission	\$288,273,138	1,060	\$288,273,138	1,060	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$175,347,052	905	\$175,347,052	905	\$0	0	0.00%	0.00%
Civil Service	\$21,022,685	174	\$21,022,685	174	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$2,740,234,813	-	\$2,740,234,813	-	\$0	0	0.00%	0.00%
Other Education	\$101,581,936	816	\$101,581,936	820	\$0	4	0.00%	0.49%
Dept. of Education	\$5,361,010,833	657	\$5,361,010,833	657	\$0	0	0.00%	0.00%
Health Care Services Division	\$62,243,427	-	\$62,243,427	-	\$0	0	0.00%	0.00%
Other Requirements	\$795,596,287	-	\$795,596,287	-	\$0	0	0.00%	0.00%
<b>General App. Bill</b>	<b>\$29,465,892,507</b>	<b>35,608</b>	<b>\$29,465,892,507</b>	<b>35,612</b>	<b>\$0</b>	<b>4</b>	<b>0.00%</b>	<b>0.01%</b>

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2018-2019**

Department Name:	Appropriated		July		July Over/(Under) Appropriated		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions	Funding	Positions
Ancillary	\$2,343,582,618	1,216	\$2,343,582,618	1,216	\$0	0	0.00%	0.00%
Non-Appropriated	\$569,129,317	-	\$569,129,317	-	\$0	0	0.00%	0.00%
Judicl App. Bill	\$173,164,719	-	\$173,164,719	-	\$0	0	0.00%	0.00%
Leg. App. Bill	\$95,462,186	-	\$95,462,186	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$1,341,080,643	-	\$1,341,080,643	-	\$0	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$4,522,419,483</b>	<b>1,216</b>	<b>\$4,522,419,483</b>	<b>1,216</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$33,988,311,990</b>	<b>36,824</b>	<b>\$33,988,311,990</b>	<b>36,828</b>	<b>\$0</b>	<b>4</b>	<b>0.00%</b>	<b>0.01%</b>

## COMPARISON: Fiscal Year 2018-2019 Appropriated vs. Current Month

### Total Funding and Positions

(Exclusive of Double Counts)    (Exclusive of Contingencies)    (Exclusive of Preamble)

	<u>Appropriated 2018-2019</u>	<u>July 2018-2019</u>	<u>July Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	<b>\$9,560.1</b>	<b>\$9,560.1</b>	<b>\$0.0</b>	<b>0.00%</b>
<b>STATE GENERAL FUND BY:</b>				
<b>FEES AND SELF-GENERATED REVENUES</b>	<b>\$2,837.9</b>	<b>\$2,837.9</b>	<b>\$0.0</b>	<b>0.00%</b>
<b>STATUTORY DEDICATIONS</b>	<b>\$4,260.2</b>	<b>\$4,260.2</b>	<b>\$0.0</b>	<b>0.00%</b>
<b>TOTAL STATE FUNDS</b>	<b>\$16,658.1</b>	<b>\$16,658.1</b>	<b>\$0.0</b>	<b>0.00%</b>
<b>FEDERAL FUNDS</b>	<b>\$14,116.1</b>	<b>\$14,116.1</b>	<b>\$0.0</b>	<b>0.00%</b>
<b>GRAND TOTAL</b>	<b>\$30,774.2</b>	<b>\$30,774.2</b>	<b>\$0.0</b>	<b>0.00%</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>33,492</b>	<b>33,496</b>	<b>4</b>	<b>0.01%</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>1,828</b>	<b>1,828</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL NON-TO FTE POSITIONS</b>	<b>1,504</b>	<b>1,504</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL POSITIONS</b>	<b>36,824</b>	<b>36,828</b>	<b>4</b>	<b>0.01%</b>

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*



**COMPARISON: Fiscal Year 2018-2019 Appropriated vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies) (Exclusive of Preamble)

	<u>Appropriated 2018-2019</u>	<u>July 2018-2019</u>	<u>July Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,572,404,098	\$1,572,404,098	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$14,321,948	\$14,321,948	\$0	0.00%
Louisiana Public Defender Fund	\$34,540,143	\$34,540,143	\$0	0.00%
Indigent Parent Representation Fund	\$979,680	\$979,680	\$0	0.00%
Indigent Parent Representation Fund	\$705,889	\$705,889	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$28,500	\$28,500	\$0	0.00%
Innocence Compensation Fund	\$321,387	\$321,387	\$0	0.00%
State Emergency Response Fund	\$1,000,000	\$1,000,000	\$0	0.00%
Health Trust Fund	\$5,330,000	\$5,330,000	\$0	0.00%
Medicaid Trust Fund	\$1,777,820	\$1,777,820	\$0	0.00%
Interagency Transfers	\$1,582,333,147	\$1,582,333,147	\$0	0.00%
<b>Total Double Counts</b>	<b>\$3,214,092,612</b>	<b>\$3,214,092,612</b>	<b>\$0</b>	<b>0.00%</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2018-2019	Total BA-7's	Budget FY 2018-2019
<b>01</b>			
<b>EXECUTIVE DEPARTMENT</b>			
STATE GENERAL FUND (Direct)	\$131,030,353	\$0	\$131,030,353
STATE GENERAL FUND BY:			
Interagency Transfers	70,707,654	0	70,707,654
Fees & Self-gen. Revenues	136,992,561	0	136,992,561
Statutory Dedications	157,478,267	0	157,478,267
FEDERAL FUNDS	2,029,176,017	0	2,029,176,017
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,525,384,852</b>	<b>\$0</b>	<b>\$2,525,384,852</b>
<b>TOTAL POSITIONS</b>	<b>2,433</b>	<b>0</b>	<b>2,433</b>
<b>03</b>			
<b>VETERANS AFFAIRS</b>			
STATE GENERAL FUND (Direct)	\$5,592,418	\$0	\$5,592,418
STATE GENERAL FUND BY:			
Interagency Transfers	2,349,822	0	2,349,822
Fees & Self-gen. Revenues	17,256,667	0	17,256,667
Statutory Dedications	115,528	0	115,528
FEDERAL FUNDS	45,597,601	0	45,597,601
<b>TOTAL MEANS OF FINANCING</b>	<b>\$70,912,036</b>	<b>\$0</b>	<b>\$70,912,036</b>
<b>TOTAL POSITIONS</b>	<b>843</b>	<b>0</b>	<b>843</b>
<b>04</b>			
<b>DEPARTMENT OF STATE</b>			
STATE GENERAL FUND (Direct)	\$55,505,580	\$0	\$55,505,580
STATE GENERAL FUND BY:			
Interagency Transfers	227,500	0	227,500
Fees & Self-gen. Revenues	27,605,679	0	27,605,679
Statutory Dedications	6,002,565	0	6,002,565
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$89,341,324</b>	<b>\$0</b>	<b>\$89,341,324</b>
<b>TOTAL POSITIONS</b>	<b>311</b>	<b>0</b>	<b>311</b>
<b>04</b>			
<b>DEPARTMENT OF JUSTICE</b>			
STATE GENERAL FUND (Direct)	\$15,913,855	\$0	\$15,913,855
STATE GENERAL FUND BY:			
Interagency Transfers	23,500,587	0	23,500,587
Fees & Self-gen. Revenues	6,816,714	0	6,816,714
Statutory Dedications	16,721,205	0	16,721,205
FEDERAL FUNDS	7,075,021	0	7,075,021
<b>TOTAL MEANS OF FINANCING</b>	<b>\$70,027,382</b>	<b>\$0</b>	<b>\$70,027,382</b>
<b>TOTAL POSITIONS</b>	<b>529</b>	<b>0</b>	<b>529</b>
<b>04</b>			
<b>LIEUTENANT GOVERNOR</b>			
STATE GENERAL FUND (Direct)	\$1,041,842	\$0	\$1,041,842
STATE GENERAL FUND BY:			
Interagency Transfers	672,296	0	672,296
Fees & Self-gen. Revenues	10,000	0	10,000
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,488,059	0	5,488,059
<b>TOTAL MEANS OF FINANCING</b>	<b>\$7,212,197</b>	<b>\$0</b>	<b>\$7,212,197</b>
<b>TOTAL POSITIONS</b>	<b>15</b>	<b>0</b>	<b>15</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2018-2019	Total BA-7's	Budget FY 2018-2019
<b>04</b>			
<b>DEPARTMENT OF THE TREASURY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	1,686,944	0	1,686,944
Fees & Self-gen. Revenues	9,140,969	0	9,140,969
Statutory Dedications	811,455	0	811,455
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$11,639,368</b>	<b>\$0</b>	<b>\$11,639,368</b>
<b>TOTAL POSITIONS</b>	<b>59</b>	<b>0</b>	<b>59</b>
<b>04</b>			
<b>DEPARTMENT OF PUBLIC SERVICE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	9,722,536	0	9,722,536
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$9,722,536</b>	<b>\$0</b>	<b>\$9,722,536</b>
<b>TOTAL POSITIONS</b>	<b>98</b>	<b>0</b>	<b>98</b>
<b>04</b>			
<b>DEPARTMENT OF AGRICULTURE AND FORESTRY</b>			
STATE GENERAL FUND (Direct)	\$18,300,151	\$0	\$18,300,151
STATE GENERAL FUND BY:			
Interagency Transfers	680,206	0	680,206
Fees & Self-gen. Revenues	8,404,409	0	8,404,409
Statutory Dedications	35,175,539	0	35,175,539
FEDERAL FUNDS	10,009,973	0	10,009,973
<b>TOTAL MEANS OF FINANCING</b>	<b>\$72,570,278</b>	<b>\$0</b>	<b>\$72,570,278</b>
<b>TOTAL POSITIONS</b>	<b>612</b>	<b>0</b>	<b>612</b>
<b>04</b>			
<b>DEPARTMENT OF INSURANCE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	29,342,980	0	29,342,980
Statutory Dedications	1,817,750	0	1,817,750
FEDERAL FUNDS	717,475	0	717,475
<b>TOTAL MEANS OF FINANCING</b>	<b>\$31,878,205</b>	<b>\$0</b>	<b>\$31,878,205</b>
<b>TOTAL POSITIONS</b>	<b>225</b>	<b>0</b>	<b>225</b>
<b>05</b>			
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$19,421,263	\$0	\$19,421,263
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	5,064,807	0	5,064,807
Statutory Dedications	16,772,483	0	16,772,483
FEDERAL FUNDS	2,976,020	0	2,976,020
<b>TOTAL MEANS OF FINANCING</b>	<b>\$44,234,573</b>	<b>\$0</b>	<b>\$44,234,573</b>
<b>TOTAL POSITIONS</b>	<b>113</b>	<b>0</b>	<b>113</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2018-2019	Total BA-7's	Budget FY 2018-2019
<b>06</b>			
<b>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</b>			
STATE GENERAL FUND (Direct)	\$32,849,420	\$0	\$32,849,420
STATE GENERAL FUND BY:			
Interagency Transfers	8,528,705	0	8,528,705
Fees & Self-gen. Revenues	29,152,703	0	29,152,703
Statutory Dedications	10,924,422	0	10,924,422
FEDERAL FUNDS	7,538,297	0	7,538,297
<b>TOTAL MEANS OF FINANCING</b>	<b>\$88,993,547</b>	<b>\$0</b>	<b>\$88,993,547</b>
<b>TOTAL POSITIONS</b>	<b>701</b>	<b>0</b>	<b>701</b>
<b>07</b>			
<b>DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	15,242,612	0	15,242,612
Fees & Self-gen. Revenues	28,182,415	0	28,182,415
Statutory Dedications	560,381,094	0	560,381,094
FEDERAL FUNDS	24,632,793	0	24,632,793
<b>TOTAL MEANS OF FINANCING</b>	<b>\$628,438,914</b>	<b>\$0</b>	<b>\$628,438,914</b>
<b>TOTAL POSITIONS</b>	<b>4,260</b>	<b>0</b>	<b>4,260</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES</b>			
STATE GENERAL FUND (Direct)	\$500,091,506	\$0	\$500,091,506
STATE GENERAL FUND BY:			
Interagency Transfers	14,837,938	0	14,837,938
Fees & Self-gen. Revenues	48,278,011	0	48,278,011
Statutory Dedications	1,014,000	0	1,014,000
FEDERAL FUNDS	2,230,697	0	2,230,697
<b>TOTAL MEANS OF FINANCING</b>	<b>\$566,452,152</b>	<b>\$0</b>	<b>\$566,452,152</b>
<b>TOTAL POSITIONS</b>	<b>4,912</b>	<b>0</b>	<b>4,912</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	38,258,311	0	38,258,311
Fees & Self-gen. Revenues	200,340,673	0	200,340,673
Statutory Dedications	182,809,115	0	182,809,115
FEDERAL FUNDS	47,941,431	0	47,941,431
<b>TOTAL MEANS OF FINANCING</b>	<b>\$469,349,530</b>	<b>\$0</b>	<b>\$469,349,530</b>
<b>TOTAL POSITIONS</b>	<b>2,638</b>	<b>0</b>	<b>2,638</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES</b>			
STATE GENERAL FUND (Direct)	\$109,196,621	\$0	\$109,196,621
STATE GENERAL FUND BY:			
Interagency Transfers	11,959,959	0	11,959,959
Fees & Self-gen. Revenues	775,487	0	775,487
Statutory Dedications	149,022	0	149,022
FEDERAL FUNDS	891,796	0	891,796
<b>TOTAL MEANS OF FINANCING</b>	<b>\$122,972,885</b>	<b>\$0</b>	<b>\$122,972,885</b>
<b>TOTAL POSITIONS</b>	<b>976</b>	<b>0</b>	<b>976</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2018-2019	Total BA-7's	Budget FY 2018-2019
<b>09</b>			
<b>DEPARTMENT OF HEALTH AND HOSPITALS</b>			
STATE GENERAL FUND (Direct)	\$2,478,211,795	\$0	\$2,478,211,795
STATE GENERAL FUND BY:			
Interagency Transfers	319,674,708	0	319,674,708
Fees & Self-gen. Revenues	538,898,298	0	538,898,298
Statutory Dedications	890,492,234	0	890,492,234
FEDERAL FUNDS	9,811,812,570	0	9,811,812,570
<b>TOTAL MEANS OF FINANCING</b>	<b>\$14,039,089,605</b>	<b>\$0</b>	<b>\$14,039,089,605</b>
<b>TOTAL POSITIONS</b>	<b>7,833</b>	<b>0</b>	<b>7,833</b>
<b>10</b>			
<b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$193,377,419	\$0	\$193,377,419
STATE GENERAL FUND BY:			
Interagency Transfers	26,899,733	0	26,899,733
Fees & Self-gen. Revenues	18,392,610	0	18,392,610
Statutory Dedications	477,047	0	477,047
FEDERAL FUNDS	540,076,895	0	540,076,895
<b>TOTAL MEANS OF FINANCING</b>	<b>\$779,223,704</b>	<b>\$0</b>	<b>\$779,223,704</b>
<b>TOTAL POSITIONS</b>	<b>3,693</b>	<b>0</b>	<b>3,693</b>
<b>11</b>			
<b>DEPARTMENT OF NATURAL RESOURCES</b>			
STATE GENERAL FUND (Direct)	\$8,743,801	\$0	\$8,743,801
STATE GENERAL FUND BY:			
Interagency Transfers	8,816,870	0	8,816,870
Fees & Self-gen. Revenues	318,639	0	318,639
Statutory Dedications	29,444,336	0	29,444,336
FEDERAL FUNDS	7,258,917	0	7,258,917
<b>TOTAL MEANS OF FINANCING</b>	<b>\$54,582,563</b>	<b>\$0</b>	<b>\$54,582,563</b>
<b>TOTAL POSITIONS</b>	<b>310</b>	<b>0</b>	<b>310</b>
<b>12</b>			
<b>DEPARTMENT OF REVENUE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	285,000	0	285,000
Fees & Self-gen. Revenues	101,571,220	0	101,571,220
Statutory Dedications	550,000	0	550,000
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$102,406,220</b>	<b>\$0</b>	<b>\$102,406,220</b>
<b>TOTAL POSITIONS</b>	<b>733</b>	<b>0</b>	<b>733</b>
<b>13</b>			
<b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	70,829	0	70,829
Fees & Self-gen. Revenues	24,790	0	24,790
Statutory Dedications	116,152,413	0	116,152,413
FEDERAL FUNDS	19,902,433	0	19,902,433
<b>TOTAL MEANS OF FINANCING</b>	<b>\$136,150,465</b>	<b>\$0</b>	<b>\$136,150,465</b>
<b>TOTAL POSITIONS</b>	<b>702</b>	<b>0</b>	<b>702</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2018-2019	Total BA-7's	Budget FY 2018-2019
<b>14</b>			
<b>Louisiana Workforce Commission</b>			
STATE GENERAL FUND (Direct)	\$8,252,219	\$0	\$8,252,219
STATE GENERAL FUND BY:			
Interagency Transfers	4,559,450	0	4,559,450
Fees & Self-gen. Revenues	272,219	0	272,219
Statutory Dedications	111,288,610	0	111,288,610
FEDERAL FUNDS	163,900,640	0	163,900,640
<b>TOTAL MEANS OF FINANCING</b>	<b>\$288,273,138</b>	<b>\$0</b>	<b>\$288,273,138</b>
<b>TOTAL POSITIONS</b>	<b>1,060</b>	<b>0</b>	<b>1,060</b>
<b>16</b>			
<b>DEPARTMENT OF WILDLIFE AND FISHERIES</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	12,527,226	0	12,527,226
Fees & Self-gen. Revenues	2,111,574	0	2,111,574
Statutory Dedications	118,276,988	0	118,276,988
FEDERAL FUNDS	42,431,264	0	42,431,264
<b>TOTAL MEANS OF FINANCING</b>	<b>\$175,347,052</b>	<b>\$0</b>	<b>\$175,347,052</b>
<b>TOTAL POSITIONS</b>	<b>905</b>	<b>0</b>	<b>905</b>
<b>17</b>			
<b>DEPARTMENT OF CIVIL SERVICE</b>			
STATE GENERAL FUND (Direct)	\$5,343,846	\$0	\$5,343,846
STATE GENERAL FUND BY:			
Interagency Transfers	12,002,661	0	12,002,661
Fees & Self-gen. Revenues	1,341,590	0	1,341,590
Statutory Dedications	2,334,588	0	2,334,588
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$21,022,685</b>	<b>\$0</b>	<b>\$21,022,685</b>
<b>TOTAL POSITIONS</b>	<b>174</b>	<b>0</b>	<b>174</b>
<b>18</b>			
<b>RETIREMENT SYSTEMS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>19</b>			
<b>HIGHER EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$1,014,739,827	\$0	\$1,014,739,827
STATE GENERAL FUND BY:			
Interagency Transfers	22,759,816	0	22,759,816
Fees & Self-gen. Revenues	1,474,298,447	0	1,474,298,447
Statutory Dedications	148,331,426	0	148,331,426
FEDERAL FUNDS	80,105,297	0	80,105,297
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,740,234,813</b>	<b>\$0</b>	<b>\$2,740,234,813</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2018-2019	Total BA-7's	Budget FY 2018-2019
<b>19</b>			
<b>SPECIAL SCHOOLS &amp; COMMISSIONS</b>			
STATE GENERAL FUND (Direct)	\$45,469,686	\$0	\$45,469,686
STATE GENERAL FUND BY:			
Interagency Transfers	28,731,884	0	28,731,884
Fees & Self-gen. Revenues	3,263,033	0	3,263,033
Statutory Dedications	23,883,751	0	23,883,751
FEDERAL FUNDS	233,582	0	233,582
<b>TOTAL MEANS OF FINANCING</b>	<b>\$101,581,936</b>	<b>\$0</b>	<b>\$101,581,936</b>
<b>TOTAL POSITIONS</b>	<b>816</b>	<b>4</b>	<b>820</b>
<b>19</b>			
<b>DEPARTMENT OF EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$3,581,588,149	\$0	\$3,581,588,149
STATE GENERAL FUND BY:			
Interagency Transfers	253,878,768	0	253,878,768
Fees & Self-gen. Revenues	52,181,509	0	52,181,509
Statutory Dedications	286,979,044	0	286,979,044
FEDERAL FUNDS	1,186,383,363	0	1,186,383,363
<b>TOTAL MEANS OF FINANCING</b>	<b>\$5,361,010,833</b>	<b>\$0</b>	<b>\$5,361,010,833</b>
<b>TOTAL POSITIONS</b>	<b>657</b>	<b>0</b>	<b>657</b>
<b>19</b>			
<b>LSUMC HEALTH CARE SERVICES DIVISION</b>			
STATE GENERAL FUND (Direct)	\$24,427,906	\$0	\$24,427,906
STATE GENERAL FUND BY:			
Interagency Transfers	17,542,527	0	17,542,527
Fees & Self-gen. Revenues	15,472,658	0	15,472,658
Statutory Dedications	0	0	0
FEDERAL FUNDS	4,800,336	0	4,800,336
<b>TOTAL MEANS OF FINANCING</b>	<b>\$62,243,427</b>	<b>\$0</b>	<b>\$62,243,427</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20</b>			
<b>OTHER REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$517,660,401	\$0	\$517,660,401
STATE GENERAL FUND BY:			
Interagency Transfers	43,174,928	0	43,174,928
Fees & Self-gen. Revenues	14,153,280	0	14,153,280
Statutory Dedications	215,051,418	0	215,051,418
FEDERAL FUNDS	5,556,260	0	5,556,260
<b>TOTAL MEANS OF FINANCING</b>	<b>\$795,596,287</b>	<b>\$0</b>	<b>\$795,596,287</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA - GENERAL APPROPRIATION BILL</b>			
STATE GENERAL FUND (Direct)	\$8,766,758,058	\$0	\$8,766,758,058
STATE GENERAL FUND BY:			
Interagency Transfers	939,576,934	0	939,576,934
Fees & Self-gen. Revenues	2,769,663,942	0	2,769,663,942
Statutory Dedications	2,943,156,836	0	2,943,156,836
FEDERAL FUNDS	14,046,736,737	0	14,046,736,737
<b>TOTAL MEANS OF FINANCING</b>	<b>\$29,465,892,507</b>	<b>\$0</b>	<b>\$29,465,892,507</b>
<b>TOTAL POSITIONS</b>	<b>35,608</b>	<b>4</b>	<b>35,612</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2018-2019	Total BA-7's	Budget FY 2018-2019
<b>21</b>			
<b>OTHER APPROPRIATIONS - ANCILLARY</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	620,178,520	0	620,178,520
Fees & Self-gen. Revenues	1,572,404,098	0	1,572,404,098
Statutory Dedications	151,000,000	0	151,000,000
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$2,343,582,618</b>	<b>\$0</b>	<b>\$2,343,582,618</b>
<b>TOTAL POSITIONS</b>	<b>1,216</b>	<b>0</b>	<b>1,216</b>
<b>22</b>			
<b>NON-APPROPRIATED REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$514,371,375	\$0	\$514,371,375
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	54,757,942	0	54,757,942
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$569,129,317</b>	<b>\$0</b>	<b>\$569,129,317</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>23</b>			
<b>OTHER APPROPRIATIONS - JUDICIAL EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$153,530,944	\$0	\$153,530,944
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,240,925	0	10,240,925
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$173,164,719</b>	<b>\$0</b>	<b>\$173,164,719</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24</b>			
<b>OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$62,472,956	\$0	\$62,472,956
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	22,989,230	0	22,989,230
Statutory Dedications	10,000,000	0	10,000,000
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$95,462,186</b>	<b>\$0</b>	<b>\$95,462,186</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>25</b>			
<b>OTHER APPROPRIATIONS - SPECIAL ACTS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL (Excludes Preamble)**

	Appropriated FY 2018-2019	Total BA-7's	Budget FY 2018-2019
<b>26</b>			
<b>OTHER APPROPRIATIONS - CAPITAL OUTLAY</b>			
STATE GENERAL FUND (Direct)	\$62,951,760	\$0	\$62,951,760
STATE GENERAL FUND BY:			
Interagency Transfers	13,184,843	0	13,184,843
Fees & Self-gen. Revenues	59,922,000	0	59,922,000
Statutory Dedications	1,135,680,240	0	1,135,680,240
FEDERAL FUNDS	69,341,800	0	69,341,800
<b>TOTAL MEANS OF FINANCING</b>	<b>\$1,341,080,643</b>	<b>\$0</b>	<b>\$1,341,080,643</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA</b>			
STATE GENERAL FUND (Direct)	\$9,560,085,093	\$0	\$9,560,085,093
STATE GENERAL FUND BY:			
Interagency Transfers	1,582,333,147	0	1,582,333,147
Fees & Self-gen. Revenues	4,424,979,270	0	4,424,979,270
Statutory Dedications	4,304,835,943	0	4,304,835,943
FEDERAL FUNDS	14,116,078,537	0	14,116,078,537
<b>TOTAL MEANS OF FINANCING</b>	<b>\$33,988,311,990</b>	<b>\$0</b>	<b>\$33,988,311,990</b>
<b>TOTAL POSITIONS</b>	<b>36,824</b>	<b>4</b>	<b>36,828</b>

**BA-7 by Type - FY 2018-2019**  
**Approved July BA-7s**

<b>BA-7 TYPE</b>	<b>GEN. FUND</b>	<b>I.A.T.</b>	<b>SELF-GEN.</b>	<b>STAT. DED.</b>	<b>I.E.B.</b>	<b>FEDERAL</b>	<b>TOTAL</b>	<b>POSITIONS CLASS.</b>	<b>POSITIONS UNCLASS.</b>	<b>POSITIONS TOTAL</b>
Preamble 8(A)(4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	4	4
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>4</b>	<b>4</b>

**In-House BA-7s by Type - 2018-2019**  
**Approved July BA-7s**

BA-7 TYPE	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	CLASS.	POSITIONS UNCLASS.	TOTAL
Preamble 8(A)(4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	4	4
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>	<b>4</b>	<b>4</b>

**JLCB BA-7s by Type - FY 2018-2019**  
**Approved July BA-7s**

<b>BA-7 TYPE</b>	<b>GEN. FUND</b>	<b>I.A.T.</b>	<b>SELF-GEN.</b>	<b>STAT. DED.</b>	<b>I.E.B.</b>	<b>FEDERAL</b>	<b>TOTAL</b>	<b>CLASS.</b>	<b>POSITIONS UNCLASS.</b>	<b>TOTAL</b>
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**BA-7 Mid-Year Adjustments - FY 2018-2019**  
**Approved July BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS			JUSTIFICATION
							CLASS.	UNCLASS.	TOTAL	
<b>19A_671 Board of Regents</b>										
\$0	\$0	\$0	(\$200,000)	\$0	\$0	(\$200,000)	0	0	0	1PERCENT [R.S. 39:73(C)(1)] (IH#8) - To transfer \$200,000 in Statutory Dedications from the Higher Education Initiatives Fund (E18) budget authority within the Board of Regents to properly allocate funding to the Office of Student Financial Assistance. House Bill 1, ACT 2 of the 2018 Second Extraordinary Session approved an increase in Statutory Dedications for the GO-Youth Challenge Program in the Office of Student Financial Assistance, however the funding was granted to the Board of Regents. This action corrects the error, and places the budget authority correctly in the Office of Student Financial Assistance.
\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	0	0	0	1PERCENT [R.S. 39:73(C)(1)] (IH#8) - To transfer \$200,000 in Statutory Dedications from the Higher Education Initiatives Fund (E18) budget authority within the Board of Regents to properly allocate funding to the Office of Student Financial Assistance. House Bill 1, ACT 2 of the 2018 Second Extraordinary Session approved an increase in Statutory Dedications for the GO-Youth Challenge Program in the Office of Student Financial Assistance, however the funding was granted to the Board of Regents. This action corrects the error, and places the budget authority correctly in the Office of Student Financial Assistance.
\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	0	19A_HIED

**BA-7 Mid-Year Adjustments - FY 2018-2019**  
**Approved July BA-7s**

GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL	POSITIONS CLASS.	POSITIONS UNCLASS.	POSITIONS TOTAL	JUSTIFICATION
<b>19B_658 Thrive Academy</b>										
\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	4	4	PREAMBLE 8A (4) (IH #7) - Increases the Total Full Time Equivalent Authorized Positions by four (4) in the Instruction Program. The positions include two (2) sixth grade teachers, one (1) Social Worker, and one (1) Technology Director. Funds were provided for these positions in Act 2 of the 2018 Third Extraordinary Session of the Louisiana Legislature.
\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	4	4	<b>19B_OTED</b>
\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	4	4	<b>TOTAL</b>