Retirement Systems

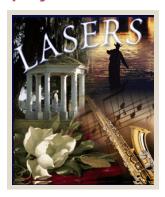
Department Description

Retirement Systems Budget Summary

	Prior Year Actuals FY 2018-2019		Enacted FY 2019-2020		Existing Oper Budget as of 12/01/19		Continuation FY 2020-2021		Recommended FY 2020-2021		Total Recommended Over/(Under) EOB
Means of Financing:											
State General Fund (Direct)	\$	30,805,321	\$	0	\$	0	\$	0	\$	0	\$ 0
State General Fund by:											
Total Interagency Transfers		0		0		0		0		0	0
Fees and Self-generated Revenues		0		0		0		0		0	0
Statutory Dedications		0		0		0		0	(0	0
Interim Emergency Board		0		0		0		0		0	0
Federal Funds		0		0		0		0	(0	0
Total Means of Financing	\$	30,805,321	\$	0	\$	0	\$	0	\$	0	\$ 0
Expenditures & Request:											
LA State Employees Retirement Sys - Contribution	\$	9,478,184	\$	0	\$	0	\$	0	\$	0	\$ 0
Teachers Retirement System - Contributions		21,327,137		0		0		0		0	0
Total Expenditures & Request	\$	30,805,321	\$	0	\$	0	\$	0	\$	0	\$ 0
Authorized Full-Time Equiva	lents:										
Classified		0		0		0		0		0	0
Unclassified		0		0		0		0		0	0
Total FTEs		0		0		0		0		0	0



18-585 — LA State Employees Retirement Sys - Contribution



Agency Description

LA State Employees Retirement Sys - Contribution Budget Summary

		rior Year Actuals Enacted 2018-2019 FY 2019-2020		Existing Oper Budget as of 12/01/19			Continuation FY 2020-2021	Recommende FY 2020-202		Total Recommended Over/(Under) EOB	
Means of Financing:											
State General Fund (Direct)	\$	9,478,184	\$ 0	\$	0	\$	0	\$	0	\$	
State General Fund by:											
Total Interagency Transfers		0	0		0		0		0	(
Fees and Self-generated Revenues		0	0		0		0		0		
Statutory Dedications		0	0		0		0		0	(
Interim Emergency Board		0	0		0		0		0	(
Federal Funds		0	0		0		0		0	(
Total Means of Financing	\$	9,478,184	\$ 0	\$	0	\$	0	\$	0	\$	
Expenditures & Request:											
LA State Employees Retirement Sys Contribution	\$	9,478,184	\$ 0	\$	5 0	\$	0	\$	0	\$	
Total Expenditures & Request	\$	9,478,184	\$ 0	\$	0	\$	0	\$	0	\$	
	_										
Authorized Full-Time Equiva	lents:										
Classified		0	0		0		0		0	(
Unclassified		0	0		0		0		0	(
Total FTEs		0	0		0		0		0	(



585_1000 — LA State Employees Retirement Sys.- Contribution

Program Description

LA State Employees Retirement Sys.- Contribution Budget Summary

	Prior Year Actuals FY 2018-2019	Actuals Enacted		Existing Oper Budget as of 12/01/19	Continuation FY 2020-2021	Recommended FY 2020-2021	Total Recommended Over/(Under) EOB	
Means of Financing:								
State General Fund (Direct)	\$ 9,478,184	1 \$	0	\$ 0	\$ 0	\$ 0	\$	0
State General Fund by:								
Total Interagency Transfers	()	0	0	0	0		0
Fees and Self-generated Revenues	()	0	0	0	0		0
Statutory Dedications	()	0	0	0	0		0
Interim Emergency Board	()	0	0	0	0		0
Federal Funds	()	0	0	0	0		0
Total Means of Financing	\$ 9,478,184	1 \$	0	\$ 0	\$ 0	\$ 0	\$	0
Expenditures & Request:								
Personal Services	\$) \$	0	•	\$ 0	\$ 0	\$	0
Total Operating Expenses	()	0	0	0	0		0
Total Professional Services	(0	0	0	0		0
Total Other Charges	9,478,184	1	0	0	0	0		0
Total Acq & Major Repairs	()	0	0	0	0		0
Total Unallotted	()	0	0	0	0		0
Total Expenditures & Request	\$ 9,478,184	1 \$	0	\$ 0	\$ 0	\$ 0	\$	0
Addinate Printer	1							
Authorized Full-Time Equival		`			0			0
Unclassified	()	0	0	0	0		0
Unclassified Total FTEs	(0	0	0	0		0



Major Changes from Existing Operating Budget

Genera	al Fund	То	tal Amount	Table of Organization	Description
\$	0	\$	0	0	Mid-Year Adjustments (BA-7s):
\$	0	\$	0	0	Existing Oper Budget as of 12/01/19
					Statewide Major Financial Changes:
					Non-Statewide Major Financial Changes:
\$	0	\$	0	0	Recommended FY 2020-2021
\$	0	\$	0	0	Less Supplementary Recommendation
\$	0	\$	0	0	Base Proposed Budget FY 2020-2021
\$	0	\$	0	0	Grand Total Recommended



18-586 — Teachers Retirement System - Contributions

Agency Description

Teachers Retirement System - Contributions Budget Summary

	Prior Year Actuals FY 2018-2019		Existing Oper Enacted Budget FY 2019-2020 as of 12/01/19			et	Continuation FY 2020-2021			Recommended FY 2020-2021		Total Recommended Over/(Under) EOB	
Means of Financing:													
State General Fund (Direct)	\$	21,327,137	\$	0	\$	0	\$	0	\$	0	\$	0	
State General Fund by:													
Total Interagency Transfers		0		0		0		0		0		0	
Fees and Self-generated Revenues		0		0		0		0		0		0	
Statutory Dedications		0		0		0		0		0		0	
Interim Emergency Board		0		0		0		0		0		0	
Federal Funds		0		0		0		0		0		0	
Total Means of Financing	\$	21,327,137	\$	0	\$	0	\$	0	\$	0	\$	0	
Expenditures & Request:													
Teachers Retirement System - Contributions	\$	21,327,137	\$	0	\$	0	\$	0	\$	0	\$	0	
Total Expenditures & Request	\$	21,327,137	\$	0	\$	0	\$	0	\$	0	\$	0	
Authorized Full-Time Equiva	lents:												
Classified		0		0		0		0		0		0	
Unclassified		0		0		0		0		0		0	
Total FTEs		0		0		0		0		0		0	



586_1000 — Teachers Retirement System - Contributions

Program Authorization: R.S. 11:881; 17:711-730

Program Description

Teachers Retirement System - Contributions Budget Summary

		Prior Year Actuals FY 2018-2019		Enacted FY 2019-2020		Existing Oper Budget as of 12/01/19		Continuation FY 2020-2021		Recommended FY 2020-2021		Total ecommended Over/(Under) EOB
Means of Financing:												
State General Fund (Direct)	\$	21,327,137	\$	0	\$	0	\$	0	\$	0	\$	0
State General Fund by:												
Total Interagency Transfers		0		0		0		0		0		0
Fees and Self-generated Revenues		0		0		0		0		0		0
Statutory Dedications		0		0		0		0		0		0
Interim Emergency Board		0		0		0		0		0		0
Federal Funds		0		0		0		0		0		0
Total Means of Financing	\$	21,327,137	\$	0	\$	0	\$	0	\$	0	\$	0
Expenditures & Request:												
Personal Services	\$	0	\$	0	\$	0	\$	0	\$	0	\$	0
Total Operating Expenses		0		0		0		0		0		0
Total Professional Services		0		0		0		0		0		0
Total Other Charges		21,327,137		0		0		0		0		0
Total Acq & Major Repairs		0		0		0		0		0		0
Total Unallotted		0		0		0		0		0		0
Total Expenditures & Request	\$	21,327,137	\$	0	\$	0	\$	0	\$	0	\$	0
Authorized Full-Time Equiva	lents:											
Classified		0		0		0		0		0		0
Unclassified		0		0		0		0		0		0
Total FTEs		0		0		0		0		0		0



Major Changes from Existing Operating Budget

Genera	al Fund	Total	l Amount	Table of Organization	Description
\$	0	\$	0	0	Mid-Year Adjustments (BA-7s):
\$	0	\$	0	0	Existing Oper Budget as of 12/01/19
					Statewide Major Financial Changes:
					Non-Statewide Major Financial Changes:
\$	0	\$	0	0	Recommended FY 2020-2021
\$	0	\$	0	0	Less Supplementary Recommendation
\$	0	\$	0	0	Base Proposed Budget FY 2020-2021
\$	0	\$	0	0	Grand Total Recommended



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