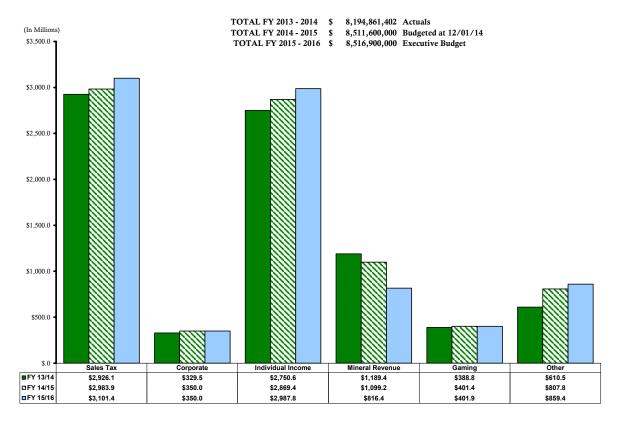
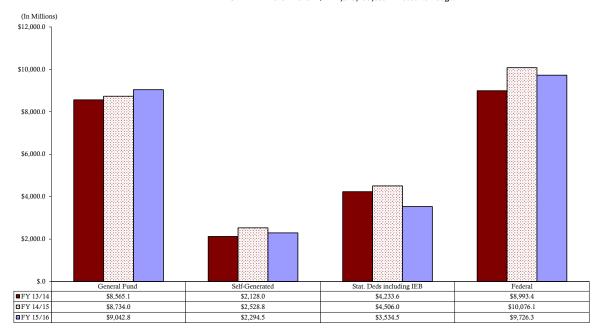
## State General Fund Revenue



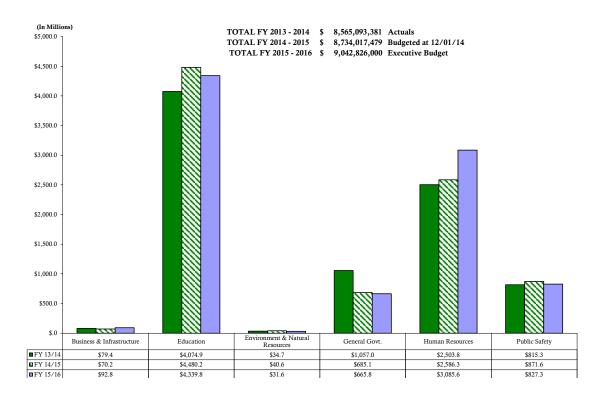
## Total Means of Financing (Excluding Double Counts)

TOTAL FY 2013 - 2014 \$ 23,920,027,159 Actuals
TOTAL FY 2014 - 2015 \$ 25,844,807,472 Budgeted at 12/01/14
TOTAL FY 2015 - 2016 \$ 24,598,157,853 Executive Budget

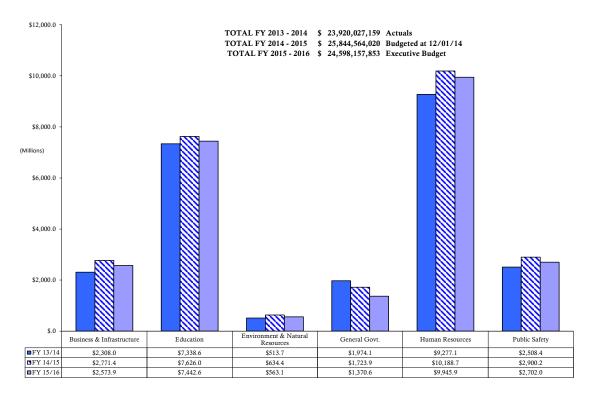


## State General Fund Expenditures

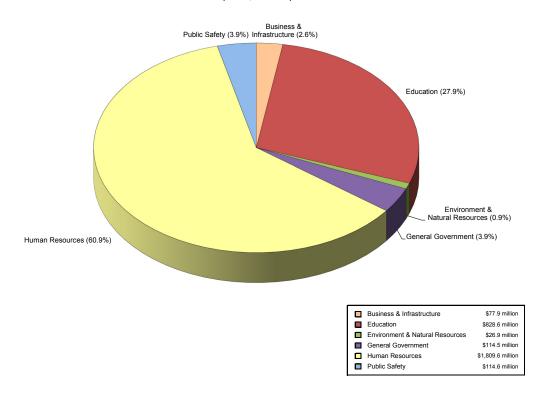
(Excluding Double Counts)



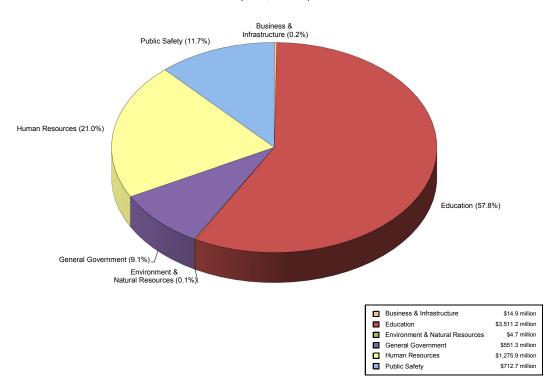
## Total Expenditures (Excluding Double Counts)



FY 2015 - 2016 Recommended Discretionary State General Fund Expenditures by Functional Area State General Fund only (Totals \$2.97 billion)



FY 2015 - 2016 Recommended Non-Discretionary State General Fund Expenditures by Functional Area State General Fund only (Totals \$6.07 billion)



FY 2015 - 2016 Non-Discretionary Expenditures by Category State General Fund only (Totals \$6.07 billion)

