FY 2019-2020 Children's Budget at FY 2019-2020 Appropriated

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Department	Agency	Agency Name	Activity	Т.О.	State General	Interagency	Fees & Self- generated	Statutory	Federal Funds	TOTAL
Dopartition	Number			Positions	Fund (Direct)	Transfers	Revenue	Dedications	i odoral i dilao	
01A_EXEC	01_100	Executive Office	Louisiana Youth For Excellence (LYFE) Program	5	\$114,851	\$0	\$0	\$0	\$1,304,862	\$1,419,713
01A_EXEC		Executive Office	Children's Trust Fund	2	\$0		\$0	\$771,506	\$376,731	\$1,148,237
01A_EXEC		Executive Office	Children's Cabinet	1	\$0		\$0	\$0	\$0	\$125,000
01A_EXEC	01_100		Subtotal	: 8	\$114,851	\$125,000	\$0	\$771,506	\$1,681,593	\$2,692,950
01A_EXEC	01_103	Mental Health Advocacy Service	Juvenile Legal Representation	33	\$2,666,157	\$0	\$0	\$862,828	\$0	\$3,528,985
01A_EXEC	01_103		Subtotal	: 33	\$2,666,157	\$0	\$0	\$862,828	\$0	\$3,528,985
			Education Programs including Starbase and the Youth Challenge							
01A_EXEC	01_112	Military Affairs	Program	420			\$223,783	\$0	\$25,098,692	\$35,329,941
01A_EXEC	01_112		Subtotal	: 420	\$8,565,739	\$1,441,727	\$223,783	\$0	\$25,098,692	\$35,329,941
01A_EXEC	01_116	Louisiana Public Defender Board	Juvenile Legal Representation	C	\$0		\$0	\$6,864,896	\$0	\$6,864,896
01A_EXEC	01_116		Subtotal	: 0	\$0	\$0	\$0	\$6,864,896	\$0	\$6,864,896
01A_EXEC	01_129	Louisiana Commission on Law Enforcement	Drug Abuse Resistance Education (DARE) Program	2	\$409,645	\$0	\$0	\$2,361,585	\$0	\$2,771,230
01A_EXEC		Louisiana Commission on Law Enforcement	Truancy Assessment and Service Centers (TASC) Program	2	\$1,856,819	\$0	\$0	\$0	\$0	\$1,856,819
01A_EXEC	01_129		Subtotal	: 4	\$2,266,464	\$0	\$0	\$2,361,585	\$0	\$4,628,049
05A_ECON	05_252	Business Development	Marketing Education Retail Alliance	C	\$0		\$0	\$675,563	\$0	\$675,563
05A_ECON		Business Development	LA Council for Economic Education	C	\$0		\$0	\$74,437	\$0	\$74,437
05A_ECON		Business Development	Marketing Education Enhancement Corporation	C	\$0		\$0	\$250,000	\$0	\$250,000
05A_ECON	05_252		Subtotal	: 0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
06A_CRAT	06_265	Office of Cultural Development	Council for the Development of French in Louisiana (CODOFIL)	5	\$254,286		\$5,000	\$0	\$0	\$559,286
06A_CRAT	06_265		Subtotal	: 5	\$254,286	\$300,000	\$5,000	\$0	\$0	\$559,286
08C_YSER	08_403	Office of Juvenile Justice	Auxiliary Program	C	\$0		\$235,682	\$0	\$0	\$235,682
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Administration	45		\$1,837,359	\$35,886	\$0	\$84,016	\$16,191,841
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Central/Southwest Region	225	\$20,640,128	\$1,392,576	\$254,474	\$0	\$10,900	\$22,298,078
08C_YSER		Office of Juvenile Justice Office of Juvenile Justice	Juvenile Corrections - North Region	374		\$3,048,848	\$98,694 \$58,147	\$0 \$0	\$51,402 \$32,927	\$36,808,806 \$28,492,218
08C_YSER 08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Southeast Region Juvenile Corrections - Contract Services	297	\$26,995,345 \$26,575,637	\$1,405,799 \$6,771,890	\$58,147 \$92,604	\$0 \$149,022	\$32,927 \$712,551	\$28,492,218 \$34,301,704
	08_403		Subtotal	941	\$122,055,552		\$775,487	\$149,022	\$891,796	\$138,328,329
UOC_TOLK	00_403		Subiolai		\$122,000,002	<i><i><i>ψ</i>14,400,412</i></i>	¢110,401	\$140,02L	<i>\\</i> 001,100	\$100,020,020
09A_DHH	09_300	Jefferson Parish Human Services Authority	Developmental Disabilities		\$1,177,694	\$0	\$0	\$0	\$0	\$1,177,694
09A_DHH	09_300	Jefferson Parish Human Services Authority	Children and Family Services		\$2,349,436	\$533,661	\$943,676	\$0 \$0	\$0 \$0	\$3,826,773
	09 300	Senerson ransh human bervices Autionty	Subtotal	: 0			\$943,676	\$0	\$0 \$0	\$5,004,467
USA_DIIII	00_000		Gubiola		¥0,027,100	4000 ,000.	40 10,010	••	* *	\$0,001,101
09A_DHH	09_301	Florida Parishes Human Services Authority	Children & Adolescent Services		\$2,637,532	\$1,038,899	\$58,388	\$0	\$0	\$3,734,819
	09_301	rionda ransnes ridman bervices Adtionty	Subtotal	. 0			\$58,388	\$0	\$0 \$0	\$3,734,819
USA_DIIII	09_301		Subiolai		\$\$\$\$\$\$\$\$\$\$\$	\$1,000,000	\$00,000	ψŬ	ΨŬ	<i>\\</i> 0,104,010
09A_DHH	09_302	Capital Area Human Services District	Children's Behavioral Health Services		\$3,394,601	\$1,919,732	\$1,598,899	\$0	\$0	\$6,913,232
	09_302	Capital Alea Human Gervices District	Subtotal	. 0			\$1,598,899	\$0 \$0	\$0 \$0	\$6,913,232
	03_302		Gubiotai		φ0,004,001	\$1,010,10L	<i></i>	ΨŬ	ΨŬ	\$0,010,202
09A_DHH	09_303	Developmental Disabilities Council	Early Intervention Transdisciplinary Training	0	\$0	\$0	\$0	\$0	\$77,800	\$77,800
09A_DHH	03_303	Developmental Disabilities Council	Families Helping Families		\$507,517		\$0	\$0	\$0	\$507,517
09A_DHH		Developmental Disabilities Council	Louisiana Citizens for Action Now (LaCAN)	0	\$0		\$0	\$0	\$225,000	\$225,000
	09 303		Subtotal	. 0			\$0	\$0	\$302,800	\$810,317
09A_DHH	09 304	Metropolitan Human Services District	Children & Adolescent Services	0	\$2,340,269	\$1,276,521	\$165,000	\$0	\$0	\$3,781,790
	09_304		Subtotal	- 0		\$1,276,521	\$165,000	\$0	\$0	\$3,781,790
							. ,			.,,,
09A_DHH	09_305	Medical Vendor Administration	Medical Services for Medicaid Eligible Children	901	\$23,857,019	\$0	\$96,357	\$20,750	\$87,181,695	\$111,155,821
	09_305		Subtotal		\$23,857,019		\$96,357	\$20,750	\$87,181,695	\$111,155,821
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09A_DHH	09_306	Medical Vendor Payments	Medical Services for Medicaid Eligible Children		\$645,935,956	\$39,658,153	\$143,694,157	\$296,725,446	\$2,413,183,313	\$3,539,197,025
	09_306		Subtotal	:	645,935,956		143,694,157	296,725,446	2,413,183,313	\$3,539,197,025
					,,	,,	.,,		, .,,	,,
09A_DHH	09_309	South Central Louisiana Human Services Authority	Children and Adolescent Services	-	\$2,621,577	\$913,341	\$393,279	\$0	\$0	\$3,928,197
	09_309 09_309	Court contrar Educiana Haman Cervices AdhOffy	Subtotal		\$2,621,577		\$393,279	\$0 \$0	\$0 \$0	\$3,928,197
			Custotal		,,		,,,	**		,
09A_DHH	09_310	Northeast Delta Human Services Area	Children and Adolescent Services		\$1,959,936	\$863,466	\$0	\$0	\$0	\$2,823,402
	09_310 09_310		Subtotal	- n	\$1,959,936		\$0 \$0	\$0 \$0	\$0 \$0	\$2,823,402
<u> </u>	00_010		Subiotal		÷1,000,000	\$555 , 100	ψu	ψŬ	ψŬ	,,
09A_DHH	09_325	Acadiana Area Human Services District	Children and Adolescent Services	-	\$3,041,376	\$741,976	\$154,840	\$0	\$0	\$3,938,192
	09_325 09_325		Subtotal	1 0	\$3,041,376		\$154,840 \$154,840	\$0 \$0	\$0 \$0	\$3,938,192
09A DHH										

FY 2019-2020 Children's Budget at FY 2019-2020 Appropriated

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Department	Agency	Agency Name	Activity	т.о.	State General	Interagency	Fees & Self- generated	Statutory	Federal Funds	TOTAL
Dopartition	Number			Positions	Fund (Direct)	Transfers	Revenue	Dedications	r ouorai r anao	
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			Maternal, Infant, and Early Childhood Home Visiting (MIECHV) -							
09A_DHH	09 326	Office of Public Health	Mental Health	12	\$0	\$0	\$0	\$0	\$11,496,767	\$11,496,767
09A_DHH		Office of Public Health	Child Death Review	0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
09A_DHH		Office of Public Health	Emergency Medical Services	1	\$0	\$0	\$0	\$0	\$139,653	\$139,653
09A_DHH		Office of Public Health	Children's Special Health Services	28	\$693,719	\$21,036	\$146,500	\$0	\$5,544,314	\$6,405,569
09A_DHH		Office of Public Health	Genetics	29	\$3,555,000	\$15,000	\$3,550,000	\$0	\$780,000	\$7,900,000
09A_DHH		Office of Public Health	HIV/Perinatal & AIDS Drug Assistance	1	\$0	\$0	\$0	\$0	\$2,192,789	\$2,192,789
09A_DHH		Office of Public Health	Immunization	41	\$2,119,065	\$515,346	\$422,828	\$0	\$3,179,718	\$6,236,957
09A_DHH		Office of Public Health	Lead Poisoning Prevention	2	\$42,225	\$0	\$0	\$0		\$463,475
09A_DHH		Office of Public Health	Maternal and Child Health Nurse Family Partnership	11 27	\$0 \$2,600,000	\$0 \$2,877,075	\$0 \$0	\$0 \$0	\$6,581,674	\$6,581,674
09A_DHH 09A_DHH		Office of Public Health Office of Public Health	Nutrition Services	146	\$2,600,000	\$2,677,075	ه 0 \$11,215	\$0 \$0	\$4,339,889 \$76,634,497	\$9,816,964 \$76,695,297
09A_DHH		Office of Public Health	School Based Health Services	140	\$237,328	\$20,000	\$11,213	\$6,321,260	\$316,437	\$6,875,025
09A_DHH		Office of Public Health	Smoking Cessation		\$0	\$226,850	\$111,862	\$325,000	\$0	\$663,712
	09_326		Subtotal	305		\$3,681,907	\$4,242,405	\$6,646,260	\$111,676,988	\$135,517,882
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09A_DHH	09_330	Office of Behavioral Health	Administration of Children's Services	14	\$85,540	\$272,610	\$0	\$0	\$7,544,579	\$7,902,729
09A_DHH	09_330		Subtotal			\$272,610	\$0 \$0	\$0 \$0	\$7,544,579	\$7,902,729
	00_000		Subiolai		403,340	φ212,010	φU	φU	WI,577,575	ψ1,302,123
	09_340	Office for Citizons with Developmental Dischilities	Early Stops	40	\$14,056,439	ድሳ	\$510,000	\$0	\$6,992,903	\$21,559,342
09A_DHH 09A_DHH	09_340	Office for Citizens with Developmental Disabilities Office for Citizens with Developmental Disabilities	Early Steps Pinecrest SSC - Residential & Community-Based Services	13 131	\$14,056,439	\$0 \$9,086,434	\$510,000 \$0	\$0 \$0	\$6,992,903	\$9,086,434
	09_340		Subtotal			\$9,086,434	\$510,000	\$0 \$0	\$6,992,903	\$30,645,776
	09_340		Subtotal	. 144	\$14,050,455	\$5,000,434	<i>\$</i> 510,000	φU	<i>40,992,903</i>	\$30,043,770
	00.075	Interview Colonaious Liveran Consisten Authority	Children and Adalassant Convises		¢4,000,740	¢00.500	MO 505	¢0	¢0	£4.405.007
09A_DHH	09_375	Imperial Calcasieu Human Services Authority	Children and Adolescent Services	0	\$1,020,749	\$82,583	\$2,565	\$0 \$0	\$0	\$1,105,897
09A_DHH	09_375		Subtotal	U	\$1,020,749	\$82,583	\$2,565	۵ ۵	\$0	\$1,105,897
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09A_DHH	09_376	Central Louisiana Human Services District	Children and Adolescent Services	0	\$1,477,520	\$437,213	\$0	\$0	\$0	\$1,914,733
09A_DHH	09_376		Subtotal	0	\$1,477,520	\$437,213	\$0	\$0	\$0	\$1,914,733
09A_DHH	09_377	Northwest Louisiana Human Services District	Children and Adolescent Services	0	\$421,582	\$726,318	\$221,476	\$0	\$0	\$1,369,376
09A_DHH	09_377		Subtotal	. 0	\$421,582	\$726,318	\$221,476	\$0	\$0	\$1,369,376
10A_DCFS		Office of Children & Family Services	Child Welfare Services	545	\$43,958,959	\$0	\$2,656,768	\$0	\$111,387,351	\$158,003,078
10A_DCFS		Office of Children & Family Services	Disability Determinations	48	\$0	\$0	\$0	\$0	\$9,827,661	\$9,827,661
10A_DCFS		Office of Children & Family Services	Family Violence	1	\$0	\$0	\$0	\$0	\$1,713,760	\$1,713,760
10A_DCFS		Office of Children & Family Services	Payments to TANF Recipients	13	\$0	\$0	\$0	\$0	\$93,356,339	\$93,356,339
10A_DCFS		Office of Children & Family Services	Supplemental Nutritional Assistance Program (SNAP)	345	\$25,458,124	\$0	\$0	\$0	\$42,519,547	\$67,977,671
10A_DCFS 10A_DCFS		Office of Children & Family Services	Child Support Enforcement Services	290 43	\$18,889,566	\$0 \$0	\$0 \$0	\$0	\$58,774,037 \$17,780,577	\$77,663,603 \$17,780,577
10A_DCFS	10_360	Office of Children & Family Services	Temporary Assistance to Needy Families (TANF) Initiatives Subtotal	-	\$0 \$88,306,649	\$0 \$0	\$0 \$2,656,768	\$0 \$0	\$335,359,272	\$426,322,689
TUA_DOFS	10_300		Subiolai	. 1,205	\$00,500,045	ΨŪ	ψ2,000,700	ΨŪ	4555,555,212	ψ 1 20,322,003
	44 404	Office of the Constant	Outreach & Dublic Information for Children		¢0	¢0	¢0	¢0	¢20.040	\$39,240
11A_NATR 11A_NATR	11_431 11_431	Office of the Secretary	Outreach & Public Information for Children	· 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$39,240 \$39,240	\$39,240 \$39,240
TTA_NATK	11_431		Subtotal	0	φU	φU	φυ	φU	<i>\$</i> 35,240	<i>\$</i> 35,240
444 1000	4 4 4 7 4	West from Our and O Tariaian	Oversite of the Marstelle		* 0	\$ 0	* 2	* 0	* 0 7 0 7 000	* 0 707 000
14A_LWC	14_474	Workforce Support & Training	Services to Youth	0	\$0	\$0	\$0	\$0	\$9,767,088	\$9,767,088
14A_LWC	14_474		Subtotal	. 0	\$0	\$0	\$0	\$0	\$9,767,088	\$9,767,088
404 1155	404 000	Levisione Chete Liniversity Contents	4 U Vauth Davelagement	ļ	#0.770.001	A	6450 000	A A	#0.001.100	£44.400.0==
19A_HIED	19A_600	Louisiana State University System	4-H Youth Development	0	\$8,779,024	\$0	\$150,200	\$0	\$2,261,433	\$11,190,657
19A_HIED	104 000	Louisiana State University System	Healthcare, Education, Training, & Patient Services	0	\$5,183,191	\$0	\$1,665,336	\$154,476	\$0 \$2 261 422	\$7,003,003
19A_HIED	19A_600		Subtotal	. 0	\$13,962,215	\$0	\$1,815,536	\$154,476	\$2,261,433	\$18,193,660
	104 045	Ocurthering the barrent to Ocurteen	Ohild Development Deserves Laboratory	ļ	\$000 000	* *	* *		* ~	\$000 000
19A_HIED		Southern University System	Child Development Resource Laboratory	0	\$366,230	\$0	\$0	\$0		\$366,230
19A_HIED	19A_615		Subtotal	. 0	\$366,230	\$0	\$0	\$0	\$0	\$366,230
				ļ						* -
19A_HIED	19A_671	Board of Regents, Office of Student Financial Assistance	START College Saving Plan	0	\$3,740,445	\$0	\$0	\$0	\$0	\$3,740,445
19A_HIED	19A_671		Subtotal	. 0	\$3,740,445	\$0	\$0	\$0	\$0	\$3,740,445
19B_OTED	19B_653	Louisiana Schools for the Deaf and Visually Impaired	Children's Services	88	\$10,317,996	\$392,310	\$104,245	\$0	\$0	\$10,814,551
19B_OTED		Louisiana Schools for the Deaf and Visually Impaired	Instruction	118		\$1,214,344	\$3,000	\$77,934	\$0	\$9,437,628
19B_OTED		Louisiana Schools for the Deaf and Visually Impaired	Residential	70	\$4,564,309	\$818,691	\$0	\$76,580	\$0	\$5,459,580
19B_OTED	400 000	Louisiana Schools for the Deaf and Visually Impaired	Student Center	0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
19B_OTED	19B_653		Subtotal	276	\$23,024,655	\$2,425,345	\$109,745	\$154,514	\$0	\$25,714,259
										-
19B_OTED		Louisiana Special Education Center	Administration and Support	214		\$19,219,061	\$15,000	\$75,858	\$0	\$19,309,919
19B_OTED	19B_655		Subtotal	214	\$0	\$19,219,061	\$15,000	\$75,858	\$0	\$19,309,919
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FY 2019-2020 Children's Budget at FY 2019-2020 Appropriated

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No.No	Federal Funds TO1	Fe		generated					Activity	Agency Name		Department
UB UB<												
UB UB<		-						-	-	Jimmy D. Long, Sr. Louisiana School for Math, Science, &		
UBB OFTE UBB ARM Louisana Yung School Image of the status of the sta	\$0 \$9	38	\$82,788	\$450,459	\$3,127,870	5,604,698	90				9B_657	9B_OTED
198. 07E												i
Inc. Inc. <th< td=""><td>\$0</td><td></td><td></td><td></td><td></td><td></td><td>0</td><td></td><td></td><td>the Arts</td><td></td><td></td></th<>	\$0						0			the Arts		
IPB TPB TPB <td>\$0 \$9</td> <td>18</td> <td>\$82,788</td> <td>\$650,459</td> <td>\$3,127,870</td> <td>5,604,698</td> <td>90</td> <td>al:</td> <td>Subtota</td> <td></td> <td>9B_657</td> <td>9B_OTED</td>	\$0 \$9	18	\$82,788	\$650,459	\$3,127,870	5,604,698	90	al:	Subtota		9B_657	9B_OTED
IPIS TPIS TPIS <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>												
Income Income<	\$0 \$6									Thrive Academy		
198 0120 198 01200 198 01200	\$0 \$6	0	\$0	\$0	\$1,861,697	,878,870	35	al:	Subtota		9B_658	9B_OTED
Insol Unsol Use Act States States </td <td></td>												
Instruction	\$0 \$9									Louisiana Educational Television Authority		
198. OFED 198. Ore 198. Or	\$0 \$9	0	\$0	\$2,466,273	\$415,917	5,379,912	66	al:	Subtota		9B_662	9B_OTED
198. OFED 198. Ore 198. Or												
198. OTC 198. 666 198. 673 New Orlaans Center for the Creative Arts Instruction & Support Services 70 Site 132 Site 132 <th< td=""><td>\$0 \$23</td><td></td><td></td><td></td><td></td><td></td><td>5</td><td></td><td></td><td></td><td>9B_666</td><td></td></th<>	\$0 \$23						5				9B_666	
Image: Note of the Create Center for the Create with th	\$0 \$1						0			Board of Elementary & Secondary Education	_	
998. 0720 998. 073 58,161,323 52,159,354 90 \$80,390 9 19D. DEVD 19D. 0F07 Operatment of Education, State Activities Administrative Support 125 \$13,746,264 \$5,462,747 \$46,05 \$90 \$5,282,775 \$90 \$5,282,775 \$90 \$5,282,775 \$90 \$5,282,755 \$90 \$14,292,704 \$90 <td>\$0 \$24</td> <td><i>.</i>0</td> <td>\$23,718,780</td> <td>\$21,556</td> <td>\$0</td> <td>\$982,669</td> <td>11</td> <td>ul:</td> <td>Subtota</td> <td></td> <td>9B_666</td> <td>9B_OTED</td>	\$0 \$24	<i>.</i> 0	\$23,718,780	\$21,556	\$0	\$982,669	11	ul:	Subtota		9B_666	9B_OTED
198. 072 99. 073 58,161.32 52,159.34 90 \$80.39 9 19D. DEDU 19D. 0760 Operatment of Education, State Activities Administrative Support 125 \$13.746.244 \$5.462.747 \$49.65 \$90 \$5.282 \$5.149.250 \$90 \$5.282 \$90 \$5.149.250 \$90 \$5.282 \$90 \$5.282 \$90 \$5.282 \$90 \$5.282 \$90 \$5.282 \$90 \$5.277.55 \$90 \$5.482.583 \$11.84.842 \$93.957.75 \$90 <td></td>												
Image: Construment of Education, State Activities Auriliary Program 125 \$13,746,264 \$5,462,674 \$5,462,674 \$5,828,274 19D_DEDU Department of Education, State Activities Auriliary Program 5	\$0 \$8									New Orleans Center for the Creative Arts		
19D_DEDU Department of Education, State Activities Auxiliary Program 5 50 50 50 51,142,260 50 51,142,260 50 52,75,58 50 54,95,75,75,8 50 54,95,75,75,8 50 54,95,75,75,8 50 52,77,55,8 50 54,95,75,75,75,75,8 50 54,95,75,75,75,75,8 50 54,95,75,75,75,75,75,75,75,75,75,75,75,75,75	\$0 \$8	0	\$80,350	\$0	\$2,159,354	6,161,325	79	al:	Subtota		9B_673	9B_OTED
19D_DEDU Department of Education, State Activities Auxiliary Program 5 50 50 50 51,142,200 50 51,142,200 50 52,75,58 50 54,95,75,75,75,8 50 54,95,75,75,75,8 50 54,95,75,75,75,75,8 50 52,77,55,8 50 52,77,55,8 50 54,95,75,75,75,75,75,75,75,75,75,75,75,75,75												
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