

## FY 2024-2025 Children's Budget at RECOMMENDED

Department	Agency Number	Agency Name	Service Name	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL
Exec	100	Executive Office	Children's Cabinet	1	\$0	\$125,000	\$0	\$0	\$0	\$125,000
Exec	100	Executive Office	Children's Trust Fund	2	\$0	\$0	\$1,586,472	\$0	\$1,980,934	\$3,567,406
Exec	100	Executive Office	Child Trafficking Collaborative	0	\$0	\$1,490,000	\$0	\$0	\$0	\$1,490,000
Exec	100	Executive Office	LA Youth for Excellence Program	5	\$0	\$0	\$0	\$0	\$1,517,038	\$1,517,038
Exec	100	Executive Office	Child Advocacy / Ombudsmans	0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Exec</b>	<b>100</b>	<b>Executive Office</b>	<b>Subtotal:</b>	<b>8</b>	<b>\$0</b>	<b>\$1,615,000</b>	<b>\$1,586,472</b>	<b>\$0</b>	<b>\$3,497,972</b>	<b>\$6,699,444</b>
Exec	103	Mental Health Advocacy Service	Juvenile Legal Representation	39	\$4,888,662	\$497,781	\$0	\$0	\$0	\$5,386,443
<b>Exec</b>	<b>103</b>	<b>Mental Health Advocacy Service</b>	<b>Subtotal:</b>	<b>39</b>	<b>\$4,888,662</b>	<b>\$497,781</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,386,443</b>
Exec	112	Department of Military Affairs	Education Programs-YCP, JCP, and Starbase	438	\$10,560,643	\$1,111,202	\$151,981	\$0	\$29,565,730	\$41,389,556
<b>Exec</b>	<b>112</b>	<b>Department of Military Affairs</b>	<b>Subtotal:</b>	<b>438</b>	<b>\$10,560,643</b>	<b>\$1,111,202</b>	<b>\$151,981</b>	<b>\$0</b>	<b>\$29,565,730</b>	<b>\$41,389,556</b>
Exec	116	Louisiana Public Defender Board	Juvenile Defender Services	0	\$0	\$750,000	\$0	\$6,107,477	\$75,823	\$6,933,300
<b>Exec</b>	<b>116</b>	<b>Louisiana Public Defender Board</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$6,107,477</b>	<b>\$75,823</b>	<b>\$6,933,300</b>
Exec	129	Louisiana Commission of Law Enforcement	D.A.R.E. - Drug Abuse Resistance Education	2	\$0	\$0	\$0	\$1,803,755	\$0	\$1,803,755
Exec	129	Louisiana Commission of Law Enforcement	TASC - Truancy Assessment and Service Center	1	\$2,039,219	\$0	\$0	\$0	\$0	\$2,039,219
<b>Exec</b>	<b>129</b>	<b>Louisiana Commission of Law Enforcement</b>	<b>Subtotal:</b>	<b>3</b>	<b>\$2,039,219</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,803,755</b>	<b>\$0</b>	<b>\$3,842,974</b>
LED	252	Office of Business Development	LA Council for Economic Education	0	\$0	\$0	\$0	\$74,437	\$0	\$74,437
LED	252	Office of Business Development	Marketing Education-District 2 Enhancement Corp	0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
LED	252	Office of Business Development	Marketing Education Retail Alliance	0	\$0	\$0	\$0	\$675,563	\$0	\$675,563
<b>LED</b>	<b>252</b>	<b>Office of Business Development</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
CRT	265	Office of Cultural Development	Council for Development of French in Louisiana	6	\$407,351	\$349,999	\$5,000	\$0	\$0	\$762,350
<b>CRT</b>	<b>265</b>	<b>Office of Cultural Development</b>	<b>Subtotal:</b>	<b>6</b>	<b>\$407,351</b>	<b>\$349,999</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$762,350</b>
LDH	300	Jefferson Parish Human Services Authority	Child and Family Services	0	\$1,935,835	\$513,661	\$943,676	\$0	\$0	\$3,393,172
LDH	300	Jefferson Parish Human Services Authority	Developmental Disabilities	0	\$1,521,295	\$0	\$0	\$0	\$0	\$1,521,295
<b>LDH</b>	<b>300</b>	<b>Jefferson Parish Human Services Authority</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$3,457,130</b>	<b>\$513,661</b>	<b>\$943,676</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,914,467</b>
LDH	301	Florida Parishes Human Services Authority	Children and Adolescent Behavioral and Development	16	\$2,312,259	\$1,030,637	\$67,119	\$0	\$0	\$3,410,015
<b>LDH</b>	<b>301</b>	<b>Florida Parishes Human Services Authority</b>	<b>Subtotal:</b>	<b>16</b>	<b>\$2,312,259</b>	<b>\$1,030,637</b>	<b>\$67,119</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,410,015</b>
LDH	302	Capital Area Human Services District	*Children's Behavioral Health Services	0	\$7,596,367	\$0	\$0	\$0	\$0	\$7,596,367
<b>LDH</b>	<b>302</b>	<b>Capital Area Human Services District</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$7,596,367</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,596,367</b>
LDH	303	Developmental Disabilities Council	Families Helping Families	0	\$1,007,517	\$0	\$0	\$0	\$0	\$1,007,517
LDH	303	Developmental Disabilities Council	Louisiana Citizens for Action Now (LaCAN)	0	\$0	\$0	\$0	\$0	\$240,000	\$240,000
<b>LDH</b>	<b>303</b>	<b>Developmental Disabilities Council</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$1,007,517</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$1,247,517</b>
LDH	304	Metropolitan Human Services District	Children and Adolescent Services	0	\$2,342,500	\$1,655,500	\$205,000	\$0	\$0	\$4,203,000
<b>LDH</b>	<b>304</b>	<b>Metropolitan Human Services District</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$2,342,500</b>	<b>\$1,655,500</b>	<b>\$205,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,203,000</b>
LDH	305	Medical Vendor Administration	Medical Services for Medicaid Eligible Children	1003	\$28,911,704	\$0	\$116,772	\$25,147	\$105,653,242	\$134,706,865

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LDH	305	Medical Vendor Administration	<b>Subtotal:</b>	1003	\$28,911,704	\$0	\$116,772	\$25,147	\$105,653,242	\$134,706,865
LDH	306	Medical Vendor Payments	Medical Services for Medicaid Eligible Children	0	\$774,514,244	\$48,093,796	\$213,205,790	\$284,352,127	\$2,880,742,815	\$4,200,908,772
LDH	306	Medical Vendor Payments	<b>Subtotal:</b>	0	\$774,514,244	\$48,093,796	\$213,205,790	\$284,352,127	\$2,880,742,815	\$4,200,908,772
LDH	307	Office of the Secretary	Early Childhood Sup	0	\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000
LDH	307	Office of the Secretary	<b>Subtotal:</b>	0	\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000
LDH	309	South Central Louisiana Human Services Authority	Children and Adolescent Behavioral and Development	17	\$3,932,380	\$924,477	\$481,799	\$0	\$0	\$5,338,656
LDH	309	South Central Louisiana Human Services Authority	<b>Subtotal:</b>	17	\$3,932,380	\$924,477	\$481,799	\$0	\$0	\$5,338,656
LDH	310	Northeast Delta Services Authority	Children and Adolescent Behavioral and Development	12	\$1,803,437	\$657,773	\$0	\$0	\$0	\$2,461,210
LDH	310	Northeast Delta Services Authority	<b>Subtotal:</b>	12	\$1,803,437	\$657,773	\$0	\$0	\$0	\$2,461,210
LDH	325	Acadiana Area Human Services District	Children and Adolescent Behavioral and Development	25	\$3,374,964	\$1,350,674	\$264,146	\$0	\$96,338	\$5,086,122
LDH	325	Acadiana Area Human Services District	<b>Subtotal:</b>	25	\$3,374,964	\$1,350,674	\$264,146	\$0	\$96,338	\$5,086,122
LDH	326	Office of Public Health	ACA - MIECHV - Mental Health	0	\$89,000	\$0	\$0	\$0	\$445,000	\$534,000
LDH	326	Office of Public Health	Child Death Review	0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
LDH	326	Office of Public Health	Children's Special Health Services	0	\$693,719	\$2,930	\$101,397	\$0	\$6,219,900	\$7,017,946
LDH	326	Office of Public Health	Emergency Medical Services	0	\$0	\$0	\$0	\$0	\$190,650	\$190,650
LDH	326	Office of Public Health	Genetics	0	\$2,736,179	\$19,549	\$3,769,785	\$2,994,487	\$780,000	\$10,300,000
LDH	326	Office of Public Health	HIV/Perinatal & AIDS Drug Assistance	0	\$0	\$0	\$0	\$0	\$2,667,447	\$2,667,447
LDH	326	Office of Public Health	Immunization	0	\$2,865,000	\$750,438	\$818,528	\$0	\$2,957,067	\$7,391,033
LDH	326	Office of Public Health	Lead Poisoning Prevention	0	\$0	\$0	\$0	\$0	\$350,000	\$350,000
LDH	326	Office of Public Health	Maternal and Child Health	0	\$0	\$0	\$0	\$0	\$4,457,507	\$4,457,507
LDH	326	Office of Public Health	Nurse Family Partnership	0	\$2,600,000	\$2,877,075	\$0	\$0	\$15,371,289	\$20,848,364
LDH	326	Office of Public Health	Nutrition Services	0	\$15,385	\$0	\$11,215	\$0	\$86,792,001	\$86,818,601
LDH	326	Office of Public Health	School Based Health Services	0	\$237,328	\$0	\$0	\$6,024,307	\$316,437	\$6,578,072
LDH	326	Office of Public Health	Smoking Cessation	0	\$0	\$147,550	\$0	\$325,000	\$1,209,595	\$1,682,145
LDH	326	Office of Public Health	ELC Reopening School	0	\$0	\$0	\$0	\$0	\$0	\$0
LDH	326	Office of Public Health	<b>Subtotal:</b>	0	\$9,236,611	\$3,797,542	\$4,700,925	\$9,343,794	\$121,806,893	\$148,885,765
LDH	330	Office of Behavioral Health	Administration of Children's Services	15	\$706,665	\$3,440,364	\$0	\$0	\$8,179,225	\$12,326,254
LDH	330	Office of Behavioral Health	<b>Subtotal:</b>	15	\$706,665	\$3,440,364	\$0	\$0	\$8,179,225	\$12,326,254
LDH	340	Office for Citizens w/Developmental Disabilities	Early Steps	116	\$24,744,317	\$0	\$510,000	\$0	\$5,327,346	\$30,581,663
LDH	340	Office for Citizens w/Developmental Disabilities	Children's Waiver Services	197	\$0	\$22,227,062	\$0	\$0	\$0	\$22,227,062
LDH	340	Office for Citizens w/Developmental Disabilities	PSSC-Residential & Community-Based Services	0	\$0	\$14,116,556	\$0	\$0	\$0	\$14,116,556
LDH	340	Office for Citizens w/Developmental Disabilities	<b>Subtotal:</b>	313	\$24,744,317	\$36,343,618	\$510,000	\$0	\$5,327,346	\$66,925,281
DCFS	360	DCFS - Office for Children and Family Services	Child Welfare Services	559	\$38,640,337	\$0	\$2,601,768	\$0	\$99,764,620	\$141,006,725
DCFS	360	DCFS - Office for Children and Family Services	Disability Determinations	48	\$0	\$0	\$0	\$0	\$9,827,661	\$9,827,661
DCFS	360	DCFS - Office for Children and Family Services	Family Violence	1	\$0	\$0	\$0	\$0	\$1,713,760	\$1,713,760
DCFS	360	DCFS - Office for Children and Family Services	Supplemental Nutritional Assistance Program	398	\$30,456,417	\$0	\$0	\$0	\$68,224,998	\$98,681,415
DCFS	360	DCFS - Office for Children and Family Services	Support Enforcement	541	\$23,639,121	\$0	\$0	\$0	\$71,880,636	\$95,519,757

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DCFS	360	DCFS - Office for Children and Family Services	TANF	13	\$0	\$0	\$0	\$0	\$93,356,339	\$93,356,339
<b>DCFS</b>	<b>360</b>	<b>DCFS - Office for Children and Family Services</b>	<b>Subtotal:</b>	<b>1560</b>	<b>\$92,735,875</b>	<b>\$0</b>	<b>\$2,601,768</b>	<b>\$0</b>	<b>\$344,768,014</b>	<b>\$440,105,657</b>
LDH	375	Imperial Calcasieu Human Services Authority	Child and Adult Behavioral	13	\$405,083	\$379,295	\$270,117	\$0	\$125,000	\$1,179,495
LDH	375	Imperial Calcasieu Human Services Authority	Child and Adult Development Disability	20	\$1,270,716	\$0	\$0	\$0	\$0	\$1,270,716
<b>LDH</b>	<b>375</b>	<b>Imperial Calcasieu Human Services Authority</b>	<b>Subtotal:</b>	<b>33</b>	<b>\$1,675,799</b>	<b>\$379,295</b>	<b>\$270,117</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$2,450,211</b>
LDH	376	Central Louisiana Human Services District	Children and Adolescent Behavioral and Development	8	\$1,560,726	\$542,825	\$0	\$0	\$0	\$2,103,551
<b>LDH</b>	<b>376</b>	<b>Central Louisiana Human Services District</b>	<b>Subtotal:</b>	<b>8</b>	<b>\$1,560,726</b>	<b>\$542,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,103,551</b>
LDH	377	Northwest Louisiana Human Services District	Children and Adolescent Behavioral and Development	3	\$310,298	\$784,692	\$39,220	\$0	\$0	\$1,134,210
<b>LDH</b>	<b>377</b>	<b>Northwest Louisiana Human Services District</b>	<b>Subtotal:</b>	<b>3</b>	<b>\$310,298</b>	<b>\$784,692</b>	<b>\$39,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,134,210</b>
OJJ	403	Office of Juvenile Justice	Children's Service	907	\$145,118,882	\$19,944,621	\$924,509	\$0	\$891,796	\$166,879,808
<b>OJJ</b>	<b>403</b>	<b>Office of Juvenile Justice</b>	<b>Subtotal:</b>	<b>907</b>	<b>\$145,118,882</b>	<b>\$19,944,621</b>	<b>\$924,509</b>	<b>\$0</b>	<b>\$891,796</b>	<b>\$166,879,808</b>
DNR	431	Office of the Secretary	Outreach and Public Information for Children	0	\$0	\$0	\$0	\$0	\$33,540	\$33,540
<b>DNR</b>	<b>431</b>	<b>Office of the Secretary</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,540</b>	<b>\$33,540</b>
DNR	432	Office of Conservation	Outreach & Information for Children	0	\$0	\$0	\$20,914	\$0	\$0	\$20,914
<b>DNR</b>	<b>432</b>	<b>Office of Conservation</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,914</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,914</b>
DNR	435	Office of Coastal Management	Outreach and Public Information for Children	0	\$0	\$0	\$0	\$0	\$0	\$0
<b>DNR</b>	<b>435</b>	<b>Office of Coastal Management</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
OREQ	452	Local Housing of State Juvenile Offenders	Juvenile Corrections - Local Housing	0	\$2,759,414	\$0	\$0	\$0	\$0	\$2,759,414
<b>OREQ</b>	<b>452</b>	<b>Local Housing of State Juvenile Offenders</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$2,759,414</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,759,414</b>
LWC	474	Workforce Support and Training	Children's Budget Services to Youth	0	\$0	\$0	\$0	\$0	\$10,235,007	\$10,235,007
<b>LWC</b>	<b>474</b>	<b>Workforce Support and Training</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,235,007</b>	<b>\$10,235,007</b>
HIED	600	LSU System	4-H Youth Development	0	\$10,934,894	\$0	\$258,000	\$0	\$2,742,415	\$13,935,309
HIED	600	LSU System	Healthcare, Education, Training & Patient Service	0	\$2,634,810	\$0	\$1,518,740	\$128,823	\$0	\$4,282,373
<b>HIED</b>	<b>600</b>	<b>LSU System</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$13,569,704</b>	<b>\$0</b>	<b>\$1,776,740</b>	<b>\$128,823</b>	<b>\$2,742,415</b>	<b>\$18,217,682</b>
HIED	615	Southern U System	Child Development Resource Laboratory	0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
<b>HIED</b>	<b>615</b>	<b>Southern U System</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
OTED	656	Special School District	Special School District	356	\$28,954,284	\$10,353,588	\$168,145	\$151,977	\$0	\$39,627,994
<b>OTED</b>	<b>656</b>	<b>Special School District</b>	<b>Subtotal:</b>	<b>356</b>	<b>\$28,954,284</b>	<b>\$10,353,588</b>	<b>\$168,145</b>	<b>\$151,977</b>	<b>\$0</b>	<b>\$39,627,994</b>
OTED	657	Jimmy D. Long, Sr. Louisiana School for Math, Science & Technology	Jimmy D. Long, Sr. Louisiana School for Math, Science & Technology	91	\$6,747,103	\$3,087,004	\$650,459	\$79,206	\$0	\$10,563,772
<b>OTED</b>	<b>657</b>	<b>Jimmy D. Long, Sr. Louisiana School for Math, Science &amp; Technology</b>	<b>Subtotal:</b>	<b>91</b>	<b>\$6,747,103</b>	<b>\$3,087,004</b>	<b>\$650,459</b>	<b>\$79,206</b>	<b>\$0</b>	<b>\$10,563,772</b>
OTED	658	Thrive Academy	Thrive Academy	44	\$7,950,562	\$2,217,413	\$0	\$77,664	\$0	\$10,245,639
<b>OTED</b>	<b>658</b>	<b>Thrive Academy</b>	<b>Subtotal:</b>	<b>44</b>	<b>\$7,950,562</b>	<b>\$2,217,413</b>	<b>\$0</b>	<b>\$77,664</b>	<b>\$0</b>	<b>\$10,245,639</b>

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OTED	659	Ecole Pointe-Au-Chien	Instruction and Support	13	\$1,083,182	\$325,750	\$700,000	\$0	\$0	\$2,108,932
<b>OTED</b>	<b>659</b>	<b>Ecole Pointe-Au-Chien</b>	<b>Subtotal:</b>	<b>13</b>	<b>\$1,083,182</b>	<b>\$325,750</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,108,932</b>
OTED	662	Louisiana Educational TV Authority	Louisiana Educational TV Authority	65	\$10,254,184	\$315,917	\$2,344,201	\$1,476,448	\$0	\$14,390,750
<b>OTED</b>	<b>662</b>	<b>Louisiana Educational TV Authority</b>	<b>Subtotal:</b>	<b>65</b>	<b>\$10,254,184</b>	<b>\$315,917</b>	<b>\$2,344,201</b>	<b>\$1,476,448</b>	<b>\$0</b>	<b>\$14,390,750</b>
OTED	666	Board of Elementary & Secondary Education	Grants to Elementary & Secondary School Systems	5	\$0	\$0	\$0	\$20,500,000	\$0	\$20,500,000
OTED	666	Board of Elementary & Secondary Education	Polycymaking	6	\$1,155,652	\$0	\$50,000	\$218,780	\$0	\$1,424,432
<b>OTED</b>	<b>666</b>	<b>Board of Elementary &amp; Secondary Education</b>	<b>Subtotal:</b>	<b>11</b>	<b>\$1,155,652</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$20,718,780</b>	<b>\$0</b>	<b>\$21,924,432</b>
HIED	671	Board of Regents	START College Saving Plan	0	\$3,950,420	\$0	\$0	\$0	\$0	\$3,950,420
<b>HIED</b>	<b>671</b>	<b>Board of Regents</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$3,950,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,950,420</b>
OTED	673	New Orleans Center for the Creative Arts	New Orleans Center for the Creative Arts	79	\$7,428,199	\$2,423,059	\$0	\$78,206	\$0	\$9,929,464
<b>OTED</b>	<b>673</b>	<b>New Orleans Center for the Creative Arts</b>	<b>Subtotal:</b>	<b>79</b>	<b>\$7,428,199</b>	<b>\$2,423,059</b>	<b>\$0</b>	<b>\$78,206</b>	<b>\$0</b>	<b>\$9,929,464</b>
LDOE	678	DOE State Activities	Administrative Support	94	\$14,722,265	\$3,131,520	\$9,191	\$0	\$8,158,375	\$26,021,351
LDOE	678	DOE State Activities	Auxiliary Program	10	\$568,208	\$0	\$1,233,413	\$0	\$0	\$1,801,621
LDOE	678	DOE State Activities	Child Care Development Fund Admin. and Services	192	\$0	\$0	\$277,556	\$0	\$49,156,743	\$49,434,299
LDOE	678	DOE State Activities	District Support	205	\$27,741,248	\$11,678,131	\$5,527,547	\$62,510	\$106,553,476	\$151,562,912
<b>LDOE</b>	<b>678</b>	<b>DOE State Activities</b>	<b>Subtotal:</b>	<b>501</b>	<b>\$43,031,721</b>	<b>\$14,809,651</b>	<b>\$7,047,707</b>	<b>\$62,510</b>	<b>\$163,868,594</b>	<b>\$228,820,183</b>
LDOE	681	Federal Support	CCDF Block Grant Provider Payments	0	\$0	\$0	\$0	\$0	\$116,074,132	\$116,074,132
LDOE	681	Federal Support	Federal Support	0	\$0	\$0	\$9,377,789	\$0	\$2,442,451,725	\$2,451,829,514
LDOE	681	Non Federal Support	Child Care Assistance Provider Payments	0	\$87,867,381	\$0	\$0	\$0	\$0	\$87,867,381
LDOE	681	Non Federal Support	Non Federal Support	0	\$123,502,873	\$32,800,237	\$0	\$42,989,765	\$0	\$199,292,875
<b>LDOE</b>	<b>681</b>	<b>Non Federal Support</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$211,370,254</b>	<b>\$32,800,237</b>	<b>\$9,377,789</b>	<b>\$42,989,765</b>	<b>\$2,558,525,857</b>	<b>\$2,855,063,902</b>
LDOE	682	Recovery School District	Recovery School District	0	\$104,390	\$23,439,047	\$450,160	\$0	\$0	\$23,993,597
LDOE	682	Recovery School District	Recovery School District - Construction	0	\$0	\$320,056	\$3,000,000	\$0	\$0	\$3,320,056
<b>LDOE</b>	<b>682</b>	<b>Recovery School District</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$104,390</b>	<b>\$23,759,103</b>	<b>\$3,450,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,313,653</b>
LDOE	695	Minimum Foundation Program	Minimum Foundation Program	0	\$3,910,366,216	\$0	\$0	\$291,213,330	\$0	\$4,201,579,546
<b>LDOE</b>	<b>695</b>	<b>Minimum Foundation Program</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$3,910,366,216</b>	<b>\$0</b>	<b>\$0</b>	<b>\$291,213,330</b>	<b>\$0</b>	<b>\$4,201,579,546</b>
LDOE	697	Nonpublic Educational Assistance	Required Services Reimbursement	0	\$10,816,924	\$0	\$0	\$0	\$0	\$10,816,924
LDOE	697	Nonpublic Educational Assistance	School Lunch Salary Supplement	0	\$7,002,614	\$0	\$0	\$0	\$0	\$7,002,614
LDOE	697	Nonpublic Educational Assistance	Textbook Administration	0	\$129,586	\$0	\$0	\$0	\$0	\$129,586
LDOE	697	Nonpublic Educational Assistance	Textbooks	0	\$2,745,655	\$0	\$0	\$0	\$0	\$2,745,655
<b>LDOE</b>	<b>697</b>	<b>Nonpublic Educational Assistance</b>	<b>Subtotal:</b>	<b>0</b>	<b>\$20,694,779</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,694,779</b>
<b>State Totals:</b>				<b>5,566</b>	<b>\$5,392,907,614</b>	<b>\$213,875,179</b>	<b>\$251,660,409</b>	<b>\$668,609,009</b>	<b>\$6,236,375,607</b>	<b>\$12,763,427,818</b>

## FY 2024-2025 Children's Budget at RECOMMENDED

Department	Agency Number	Agency Name	Service Name	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL

*For more information contained within the Children's Budget, please visit the Office of Planning and Budget's webpage:*

<https://www.doa.la.gov/doa/opb/budget-documents/children-s-budgets/>