Retirement Systems

Department Description

Retirement Systems Budget Summary

	Prior Year Actuals FY 2010-2011	1	Enacted FY 2011-2012		Existing Oper Budget as of 12/1/11		Continuation FY 2012-2013	Recommended FY 2012-2013	Total commended ver/(Under) EOB
Means of Financing:									
State General Fund (Direct)	\$	0	\$	0	\$ 0)	\$ 0	\$ 0	\$ 0
State General Fund by:									
Total Interagency Transfers		0	(0	0)	0	0	0
Fees and Self-generated Revenues		0	(0	0)	0	0	0
Statutory Dedications		0	(0	0)	0	0	0
Interim Emergency Board		0	(0	0)	0	0	0
Federal Funds		0	(0	0)	0	0	0
Total Means of Financing	\$	0	\$	0	\$ 0)	\$ 0	\$ 0	\$ 0
Expenditures & Request:									
Total Expenditures & Request	\$	0	\$	0	\$ 0)	\$ 0	\$ 0	\$ 0
Authorized Full-Time Equiva	lents:								
Classified		0	(0	0)	0	0	0
Unclassified		0	(0	0)	0	0	0
Total FTEs		0	(0	0)	0	0	0



18-586 — Teachers' Retirement System - Contributions

Agency Description

Teachers' Retirement System - Contributions Budget Summary

	Prior Year Actuals FY 2010-2011		Enacted FY 2011-2012		Existing Oper Budget as of 12/1/11	Continuation FY 2012-2013	Recommended FY 2012-2013	Total ecommended over/(Under) EOB
Means of Financing:								
State General Fund (Direct)	\$	0	\$ 0)	\$ 0	\$ 0	\$ S 0	\$ 0
State General Fund by:								
Total Interagency Transfers		0	0)	0	0	0	0
Fees and Self-generated Revenues		0	0)	0	0	0	0
Statutory Dedications		0	0)	0	0	0	0
Interim Emergency Board		0	0)	0	0	0	0
Federal Funds		0	0)	0	0	0	0
Total Means of Financing	\$	0	\$ 0)	\$ 0	\$ 0	\$ 6 0	\$ 0
Expenditures & Request:								
Total Expenditures & Request	\$	0	\$ 0)	\$ 0	\$ 0	\$ 6 0	\$ 0
Authorized Full Time Favive	lanta							
Authorized Full-Time Equiva Classified	ients.	0	0	١	0	0	0	0
Unclassified		0	0		0	0	0	0
Total FTEs		0	0		0	0	0	0

