

# Lieutenant Governor

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## Department Description

The Office of the Lieutenant Governor serves all citizens through activities that:

- a. Prepare the Lieutenant Governor to serve as Governor in the event of a vacancy in the Office of the Governor or the inability of the Governor to act as such.
- b. Focus and prioritize the efforts of the Department of Culture, Recreation and Tourism.
- c. Promote and market Louisiana as a preferred choice for retirement to preretiring and retired individuals in an effort to retain and attract retirees while enhancing communities and improving the economic climate statewide through ENCORE Louisiana.
- d. Promote civic participation and community activism through programs funded and supported by Volunteer Louisiana Commission.

The department goals of the Office of the Lieutenant Governor are:

- I. By maintaining a working knowledge of state issues, the Lieutenant Governor will be prepared to serve as Governor if necessary.
- II. Under the direction of ENCORE Louisiana, the Office of the Lieutenant Governor will develop and implement a retirement program that will assist Louisiana communities in attracting and retaining retirees, thereby increasing the economic impact of the 55 and older industry.
- III. Through the effective and efficient administration of a program of grants, the Office of the Lieutenant Governor will significantly increase communities' ability to address critical needs and substantially enhance service learning opportunities among young people.

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## Department Budget Summary

	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$1,094,165	\$3,376,931	\$3,376,931	\$1,411,317	\$1,379,553	(\$1,997,378)
<b>State General Fund by:</b>						
Interagency Transfers	1,061,563	1,095,750	1,095,750	1,095,750	1,095,750	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	630,000	0	0	0	0	0
Federal Funds	4,644,223	5,912,545	8,145,094	8,145,094	8,145,094	0
<b>Total Means of Financing</b>	<b>\$7,429,950</b>	<b>\$10,385,226</b>	<b>\$12,617,775</b>	<b>\$10,652,161</b>	<b>\$10,620,397</b>	<b>(\$1,997,378)</b>
<b>Expenditures and Request:</b>						
Lieutenant Governor	\$7,429,950	\$10,385,226	\$12,617,775	\$10,652,161	\$10,620,397	(\$1,997,378)
<b>Total Expenditures</b>	<b>\$7,429,950</b>	<b>\$10,385,226</b>	<b>\$12,617,775</b>	<b>\$10,652,161</b>	<b>\$10,620,397</b>	<b>(\$1,997,378)</b>
<b>Authorized Positions</b>						
Classified	1	0	0	0	0	0
Unclassified	7	7	7	7	7	0
<b>Total Authorized Positions</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>0</b>
Authorized Other Charges Positions	8	8	8	8	8	0



## 04-146-Lieutenant Governor

### Agency Description

The Office of the Lieutenant Governor serves all citizens through activities that:

- Prepare the Lieutenant Governor to serve as Governor in the event of a vacancy in the Office of the Governor or the inability of the Governor to act as such.
- Focus and prioritize the efforts of the Department of Culture, Recreation and Tourism.
- Promote and market Louisiana as a preferred choice for retirement to preretiring and retired individuals in an effort to retain and attract retirees while enhancing communities and improving the economic climate statewide through ENCORE Louisiana and 4. promote civic participation and community activism through programs funded and supported by Volunteer Louisiana Commission.

The agency goals of the Office of the Lieutenant Governor are:

- By maintaining a working knowledge of state issues, the Lieutenant Governor will be prepared to serve as Governor if necessary.
- Under the direction of ENCORE Louisiana, the Office of the Lieutenant Governor will develop and implement a retirement program that will assist Louisiana communities in attracting and retaining retirees, thereby increasing the economic impact of the 55 and older industry.
- Through the effective and efficient administration of a program of grants, the Office of the Lieutenant Governor will significantly increase communities' ability to address critical needs and substantially enhance service learning opportunities among young people.

These strategies can be found in the Office of Management and Finance within the Office of the Secretary.

### Agency Budget Summary

	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$1,094,165	\$3,376,931	\$3,376,931	\$1,411,317	\$1,379,553	(\$1,997,378)
<b>State General Fund by:</b>						
Interagency Transfers	1,061,563	1,095,750	1,095,750	1,095,750	1,095,750	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	630,000	0	0	0	0	0
Federal Funds	4,644,223	5,912,545	8,145,094	8,145,094	8,145,094	0
<b>Total Means of Finance</b>	<b>\$7,429,950</b>	<b>\$10,385,226</b>	<b>\$12,617,775</b>	<b>\$10,652,161</b>	<b>\$10,620,397</b>	<b>(\$1,997,378)</b>
<b>Expenditures and Request:</b>						
Administrative	\$2,586,766	\$4,158,337	\$4,158,337	\$2,161,509	\$2,159,745	(\$1,998,592)
Grants	4,843,184	6,226,889	8,459,438	8,490,652	8,460,652	1,214
<b>Total Expenditures</b>	<b>\$7,429,950</b>	<b>\$10,385,226</b>	<b>\$12,617,775</b>	<b>\$10,652,161</b>	<b>\$10,620,397</b>	<b>(\$1,997,378)</b>
<b>Authorized Positions</b>						
Classified	1	0	0	0	0	0
Unclassified	7	7	7	7	7	0
<b>Total Authorized Positions</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>0</b>
Authorized Other Charges Positions	8	8	8	8	8	0



## 1461-Administrative

### Program Authorization

The authorization for the Administrative Program is Article IV, Section 1(A), 6 and 15 of Louisiana State Constitution of 1974.

Louisiana Revised Statutes 36:201-9, 49:202.1, 51:1317-1319

### Program Description

The mission of the Administration Program in the Office of the Lieutenant Governor is:

- To participate in executive department activities designed to prepare the Lieutenant Governor to serve as Governor.
- To serve as Commissioner of the Department of Culture, Recreation and Tourism.
- To develop and implement a retirement program that will result in retaining and attracting retirees to Louisiana.

The program goals of the Administration Program are:

Under the direction of ENCORE Louisiana, the Office of the Lieutenant Governor will develop and implement a retirement program that will assist Louisiana communities in retaining and attracting retirees, thereby increasing the economic impact of the 55 and older industry.

### Program Budget Summary

	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$986,439	\$3,186,362	\$3,186,362	\$1,189,534	\$1,187,770	(\$1,998,592)
<b>State General Fund by:</b>						
Interagency Transfers	970,327	971,975	971,975	971,975	971,975	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	630,000	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>\$2,586,766</b>	<b>\$4,158,337</b>	<b>\$4,158,337</b>	<b>\$2,161,509</b>	<b>\$2,159,745</b>	<b>(\$1,998,592)</b>
<b>Expenditures and Request:</b>						
Personnel Services	\$1,578,145	\$1,735,312	\$1,735,312	\$1,728,051	\$1,728,051	(\$7,261)
Operating Expenses	74,503	67,071	67,071	68,660	67,071	0
Professional Services	0	7,404	7,404	7,579	7,404	0
Other Charges	934,118	2,348,550	2,348,550	357,219	357,219	(1,991,331)
Acquisitions & Major Repairs	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$2,586,766</b>	<b>\$4,158,337</b>	<b>\$4,158,337</b>	<b>\$2,161,509</b>	<b>\$2,159,745</b>	<b>(\$1,998,592)</b>
<b>Authorized Positions</b>						
Classified	1	0	0	0	0	0
Unclassified	7	7	7	7	7	0
<b>Total Authorized Positions</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>0</b>
Authorized Other Charges Positions	0	0	0	0	0	0

### Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Interagency Transfers from the Office of Tourism in the Department of Culture, Recreation, and Tourism.

## Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$3,186,362	\$4,158,337	7	Existing Operating Budget as of 12/01/2022
<b>Statewide Adjustments</b>			
\$1,181	\$1,181	0	Capitol Park Security
(\$15)	(\$15)	0	Civil Service Fees
\$2,462	\$2,462	0	Group Insurance Rate Adjustment for Active Employees
\$1,786	\$1,786	0	Group Insurance Rate Adjustment for Retirees
\$3,396	\$3,396	0	Maintenance in State-Owned Buildings
(\$42,988)	(\$42,988)	0	Non-recurring 27th Pay Period
\$311	\$311	0	Office of Technology Services (OTS)
(\$15,755)	(\$15,755)	0	Related Benefits Base Adjustment
\$8,967	\$8,967	0	Retirement Rate Adjustment
\$3,648	\$3,648	0	Risk Management
\$38,267	\$38,267	0	Salary Base Adjustment
\$148	\$148	0	UPS Fees
\$1,408	\$1,408	0	<b>Total Statewide</b>
<b>Non-Statewide Adjustments</b>			
(\$2,000,000)	(\$2,000,000)	0	Transfers funding from the Office of Lieutenant Governor to the Office of the Secretary in accordance with Act 16 of RLS 22 associated with litter abatement initiatives.
(\$2,000,000)	(\$2,000,000)	0	<b>Total Non-Statewide</b>
\$1,187,770	\$2,159,745	7	<b>Total Recommended</b>

## Statutory Dedications

Fund	Prior Year Actuals FY 2021-2022	Enacted FY 2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
Litter Abatement and Education Account	\$630,000	\$0	\$0	\$0	\$0	\$0

## Professional Services

Amount	Description
<b>Professional Services:</b>	
\$7,404	Contracts for legal services
\$7,404	<b>TOTAL PROFESSIONAL SERVICES</b>

## Other Charges

Amount	Description
<b>Other Charges:</b>	
\$211,172	ENCORE program contract and supplies
\$211,172	<b>SUB-TOTAL OTHER CHARGES</b>
<b>Interagency Transfers:</b>	
\$1,015	Office of Uniform Payroll (UPS)
\$1,368	Civil Service Fees
\$15,204	Office of Risk Management Fees
\$11,035	Capitol Park Security



### Other Charges

Amount	Description
\$14,802	Department of Culture, Recreation and Tourism - Office of the Secretary (OMF) administrative costs
\$17,013	Division of Administration - mail and state printing
\$13,366	Division of Administration - Lieutenant Governor's Office/Apartment
\$65,960	Division of Administration - Maintenance of State-Owned Buildings
\$6,284	Office of Technology Services (OTS)
<b>\$146,047</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>
<b>\$357,219</b>	<b>TOTAL OTHER CHARGES</b>

### Acquisitions and Major Repairs

Amount	Description
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**Acquisitions and Major Repairs:**

This program does not have funding for Acquisitions and Major Repairs for the Fiscal Year.

**Objective: 1461-01** Through the Administrative Services Activity, to achieve 100% of the stated objectives of each program within the Office of the Lieutenant Governor and the Department of Culture, Recreation and Tourism annually through 2028.

**Children's Budget Link:** N/A

**Human Resource Policies Beneficial to Women and Families Link:** See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):** N/A

Performance Indicator Name	Actuals FY 21-22	Initially Appropriated FY 22-23	Existing Standard FY 22-23	Continuation Budget FY 23-24	Executive Budget FY 23-24
[K] Percentage of DCRT and OLG objectives achieved	65	95	95	95	95
[K] Number of repeat reportable audit findings	0	0	0	0	0



**Objective: 1461-02** "Through the Encore Louisiana activity, to market Louisiana as a preferred retirement destination, help local communities develop their own marketing efforts, connect the statewide marketing effort to local community efforts.

**Children's Budget Link:** N/A

**Human Resource Policies Beneficial to Women and Families Link:** See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):** N/A

Performance Indicator Name	Actuals FY 21-22	Initially Appropriated FY 22-23	Existing Standard FY 22-23	Continuation Budget FY 23-24	Executive Budget FY 23-24
[K] Number of communities receiving the certified retirement community designation	13	8	8	8	8

**Objective: 1461-03** Through the Administrative Services Activity, provide technical support and facilitation to elected officials, governmental agencies, local economic development organizations and local developers that help the State (and local communities) to improve our assets and standing as a preferred retirement destination in order to build a collaborative network of state agencies and other regional organizations by 2028.

**Children's Budget Link:** N/A

**Human Resource Policies Beneficial to Women and Families Link:** See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):** N/A

Performance Indicator Name	Actuals FY 21-22	Initially Appropriated FY 22-23	Existing Standard FY 22-23	Continuation Budget FY 23-24	Executive Budget FY 23-24
[K] Number of entities comprising the network	40	40	40	40	40



## 1462-Grants

### Program Authorization

This program is authorized by the following legislation:

- RS 49:1111 - 1122

### Program Description

The mission of the Grants Program in the Office of the Lieutenant Governor is to help meet the needs of Louisiana's citizens through volunteerism and national service.

- The AmeriCorps grants program in the Office of the Lieutenant Governor will improve communities' capacity to address critical educational, environmental, public safety and health and human needs.
- The Online Statewide Volunteer Network ([www.VolunteerLouisiana.gov](http://www.VolunteerLouisiana.gov)) will increase the number of volunteers, match volunteers with volunteer opportunities that meet their interest and availability, allow nonprofit organizations to find volunteers with the appropriate skills to meet critical needs in the community, and assist in the rapid and efficient management of volunteers preparing for and responding to a disaster.

### Program Budget Summary

	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$107,726	\$190,569	\$190,569	\$221,783	\$191,783	\$1,214
<b>State General Fund by:</b>						
Interagency Transfers	91,235	123,775	123,775	123,775	123,775	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	4,644,223	5,912,545	8,145,094	8,145,094	8,145,094	0
<b>Total Means of Finance</b>	<b>\$4,843,184</b>	<b>\$6,226,889</b>	<b>\$8,459,438</b>	<b>\$8,490,652</b>	<b>\$8,460,652</b>	<b>\$1,214</b>
<b>Expenditures and Request:</b>						
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	4,843,184	6,226,889	8,459,438	8,460,652	8,460,652	1,214
Acquisitions & Major Repairs	0	0	0	30,000	0	0
<b>Total Expenditures &amp; Request</b>	<b>\$4,843,184</b>	<b>\$6,226,889</b>	<b>\$8,459,438</b>	<b>\$8,490,652</b>	<b>\$8,460,652</b>	<b>\$1,214</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges Positions	8	8	8	8	8	0

### Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Interagency Transfers from the Office of Tourism in the Department of Culture, Recreation, and Tourism.



- Federal Funds from the National and Community Service Act of 1990.

## Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$190,569	\$8,459,438	0	Existing Operating Budget as of 12/01/2022
<b>Statewide Adjustments</b>			
\$1,648	\$1,648	0	Civil Service Pay Scale Adjustment
(\$236)	(\$236)	0	Group Insurance Rate Adjustment for Active Employees
(\$198)	(\$198)	0	Retirement Rate Adjustment
\$1,214	\$1,214	0	<b>Total Statewide</b>
\$0	\$0	0	<b>Total Non-Statewide</b>
\$191,783	\$8,460,652	0	<b>Total Recommended</b>

## Fees & Self-generated

Fund	Prior Year Actuals FY 2021-2022	Enacted FY 2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
Fees & Self-Generated	\$0	\$0	\$0	\$0	\$0	\$0

## Professional Services

Amount	Description
<b>Professional Services:</b>	
This program does not have funding for Professional Services for the Fiscal Year.	

## Other Charges

Amount	Description
<b>Other Charges:</b>	
\$8,460,652	Volunteer Louisiana Commission - Funding provided from the federal Corporation for National and Community Service, established under the National and Community Service Trust Act of 1993. The Volunteer Louisiana Commission receives a formula grant to administer the AmeriCorps program. This program engages Louisianans of all ages in addressing the most critical educational, public safety, human, and environmental needs of our communities.
\$8,460,652	<b>SUB-TOTAL OTHER CHARGES</b>
<b>Interagency Transfers:</b>	
This program does not have funding for Interagency Transfers for the Fiscal Year.	
\$8,460,652	<b>TOTAL OTHER CHARGES</b>

## Acquisitions and Major Repairs

Amount	Description
<b>Acquisitions and Major Repairs:</b>	
This program does not have funding for Acquisitions and Major Repairs for the Fiscal Year.	

**Objective: 1462-01** Through the Volunteer Louisiana Activity, promote national service in Louisiana and develop high-quality, diverse portfolio of AmeriCorps sub-grantees.

**Children's Budget Link:** N/A

**Human Resource Policies Beneficial to Women and Families Link:** See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):** N/A

Performance Indicator Name	Actuals FY 21-22	Initially Appropriated FY 22-23	Existing Standard FY 22-23	Continuation Budget FY 23-24	Executive Budget FY 23-24
[S] Number of parishes with AmeriCorps national service projects	25	25	25	25	25
[K] Number of organizations participating in AmeriCorps RFP process	21	19	19	21	21

**Objective: 1462-03** Promote national service in Louisiana and develop a portfolio of innovative, high-quality AmeriCorps State programs.

**Children's Budget Link:** N/A

**Human Resource Policies Beneficial to Women and Families Link:** See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):** N/A

Performance Indicator Name	Actuals FY 21-22	Initially Appropriated FY 22-23	Existing Standard FY 22-23	Continuation Budget FY 23-24	Executive Budget FY 23-24
[K] Number of parishes with trained Citizen Corps/CERT teams	17	20	20	20	20

**Objective: 1462-04** Maximize the efficiency and effectiveness of volunteers in times of disaster.

**Children's Budget Link:** N/A

**Human Resource Policies Beneficial to Women and Families Link:** See strategy 1.4 in the Office of Management and Finance within the Office of the Secretary

**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):** N/A

Performance Indicator Name	Actuals FY 21-22	Initially Appropriated FY 22-23	Existing Standard FY 22-23	Continuation Budget FY 23-24	Executive Budget FY 23-24
[K] Number of organizations that receive Citizen Corps, CERT or other emergency preparedness training.	0	0	0	20	20

**Objective: 1462-05** Through the Volunteer Louisiana Activity, to build a culture of service and volunteerism in Louisiana.

**Children's Budget Link:** N/A

**Human Resource Policies Beneficial to Women and Families Link:** N/A

**Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other):** N/A

Performance Indicator Name	Actuals FY 21-22	Initially Appropriated FY 22-23	Existing Standard FY 22-23	Continuation Budget FY 23-24	Executive Budget FY 23-24
[S] Number of volunteers nominated for or receiving Volunteer Louisiana awards	0	0	0	1,000	1,000
[K] Number of volunteer organizations listed	362	350	350	350	350
[S] Number of parishes with organizations listed	58	60	60	60	60