

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	01_100	Executive Office	ADMINISTRATIVE	Salaries	0001	2100	5,181,740
19	01_100	Executive Office	ADMINISTRATIVE	Other Compensation	0001	2200	42,100
19	01_100	Executive Office	ADMINISTRATIVE	Related Benefits	0001	2300	2,741,814
19	01_100	Executive Office	ADMINISTRATIVE	Travel	0001	2500	100,000
19	01_100	Executive Office	ADMINISTRATIVE	Operating Services	0001	2700	334,989
19	01_100	Executive Office	ADMINISTRATIVE	Supplies	0001	3100	372,100
19	01_100	Executive Office	ADMINISTRATIVE	Professional Services	0001	3400	281,527
19	01_100	Executive Office	ADMINISTRATIVE	Other Charges	0001	3500	1,725,836
19	01_100	Executive Office	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	505,297
01_100 Total							11,285,403
19	01_101	Indian Affairs	ADMINISTRATIVE	Other Charges	0001	3500	134,804
19	01_101	Indian Affairs	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	12,158
01_101 Total							146,962
19	01_102	Inspector General	INSPECTOR GENERAL	Salaries	0001	2100	1,184,719
19	01_102	Inspector General	INSPECTOR GENERAL	Related Benefits	0001	2300	608,831
19	01_102	Inspector General	INSPECTOR GENERAL	Travel	0001	2500	7,264
19	01_102	Inspector General	INSPECTOR GENERAL	Operating Services	0001	2700	25,112
19	01_102	Inspector General	INSPECTOR GENERAL	Supplies	0001	3100	12,984
19	01_102	Inspector General	INSPECTOR GENERAL	Professional Services	0001	3400	2,500
19	01_102	Inspector General	INSPECTOR GENERAL	Other Charges	0001	3500	3,866
19	01_102	Inspector General	INSPECTOR GENERAL	IAT Line Item Expenditure	0001	4900	276,016
01_102 Total							2,121,292
19	01_103	Mental Health Adv	ADMINISTRATIVE	Salaries	0001	2100	2,172,560
19	01_103	Mental Health Adv	ADMINISTRATIVE	Other Compensation	0001	2200	156,843
19	01_103	Mental Health Adv	ADMINISTRATIVE	Related Benefits	0001	2300	1,183,437
19	01_103	Mental Health Adv	ADMINISTRATIVE	Travel	0001	2500	96,265
19	01_103	Mental Health Adv	ADMINISTRATIVE	Operating Services	0001	2700	105,193
19	01_103	Mental Health Adv	ADMINISTRATIVE	Supplies	0001	3100	16,562
19	01_103	Mental Health Adv	ADMINISTRATIVE	Professional Services	0001	3400	37,406
19	01_103	Mental Health Adv	ADMINISTRATIVE	Acquisitions	0001	4400	2,780
19	01_103	Mental Health Adv	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	390,734
01_103 Total							4,161,780
19	01_106	LA Tax Commission	PROP TAX REGULATOR	Salaries	0001	2100	2,316,458
19	01_106	LA Tax Commission	PROP TAX REGULATOR	Other Compensation	0001	2200	10,662
19	01_106	LA Tax Commission	PROP TAX REGULATOR	Related Benefits	0001	2300	1,352,756
19	01_106	LA Tax Commission	PROP TAX REGULATOR	Travel	0001	2500	180,000
19	01_106	LA Tax Commission	PROP TAX REGULATOR	Operating Services	0001	2700	182,430
19	01_106	LA Tax Commission	PROP TAX REGULATOR	Supplies	0001	3100	20,000
19	01_106	LA Tax Commission	PROP TAX REGULATOR	Professional Services	0001	3400	295,000
19	01_106	LA Tax Commission	PROP TAX REGULATOR	Other Charges	0001	3500	80,750
19	01_106	LA Tax Commission	PROP TAX REGULATOR	IAT Line Item Expenditure	0001	4900	208,308
01_106 Total							4,646,364
19	01_107	DOA	EXECUTIVE ADMIN	Salaries	0001	2100	26,645,302
19	01_107	DOA	EXECUTIVE ADMIN	Other Compensation	0001	2200	418,977
19	01_107	DOA	EXECUTIVE ADMIN	Related Benefits	0001	2300	16,703,403
19	01_107	DOA	EXECUTIVE ADMIN	Travel	0001	2500	70,623
19	01_107	DOA	EXECUTIVE ADMIN	Operating Services	0001	2700	13,427,494
19	01_107	DOA	EXECUTIVE ADMIN	Supplies	0001	3100	847,329
19	01_107	DOA	EXECUTIVE ADMIN	Professional Services	0001	3400	1,398,354
19	01_107	DOA	EXECUTIVE ADMIN	Other Charges	0001	3500	5,964,273
19	01_107	DOA	EXECUTIVE ADMIN	Other Charge Salaries	0001	3670	50,287
19	01_107	DOA	EXECUTIVE ADMIN	OC Related Benefits	0001	3690	19,898
19	01_107	DOA	EXECUTIVE ADMIN	Acquisitions	0001	4400	88,908
19	01_107	DOA	EXECUTIVE ADMIN	IAT Line Item Expenditure	0001	4900	32,278,020

EB DOCUMENT

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19	01_107	DOA	CDBG	Salaries	0003	2100	6,220,275
19	01_107	DOA	CDBG	Other Compensation	0003	2200	188,789
19	01_107	DOA	CDBG	Related Benefits	0003	2300	2,771,527
19	01_107	DOA	CDBG	Travel	0003	2500	99,695
19	01_107	DOA	CDBG	Operating Services	0003	2700	719,012
19	01_107	DOA	CDBG	Supplies	0003	3100	27,278
19	01_107	DOA	CDBG	Other Charges	0003	3500	891,720,006
19	01_107	DOA	CDBG	Other Charge Salaries	0003	3670	1,030,619
19	01_107	DOA	CDBG	OC Related Benefits	0003	3690	499,440
19	01_107	DOA	CDBG	IAT Line Item Expenditure	0003	4900	10,905,615
19	01_107	DOA	AUXILIARY ACCOUNT	Salaries	000A	2100	868,390
19	01_107	DOA	AUXILIARY ACCOUNT	Other Compensation	000A	2200	8,840
19	01_107	DOA	AUXILIARY ACCOUNT	Related Benefits	000A	2300	339,755
19	01_107	DOA	AUXILIARY ACCOUNT	Other Charges	000A	3500	35,961,877
01_107 Total							1,049,273,986
19	01_109	Coastal Authority	IMPLEMENTATION	Salaries	0001	2100	14,190,491
19	01_109	Coastal Authority	IMPLEMENTATION	Other Compensation	0001	2200	303,307
19	01_109	Coastal Authority	IMPLEMENTATION	Related Benefits	0001	2300	7,418,900
19	01_109	Coastal Authority	IMPLEMENTATION	Travel	0001	2500	122,520
19	01_109	Coastal Authority	IMPLEMENTATION	Operating Services	0001	2700	1,868,012
19	01_109	Coastal Authority	IMPLEMENTATION	Supplies	0001	3100	210,185
19	01_109	Coastal Authority	IMPLEMENTATION	Other Charges	0001	3500	80,763,916
19	01_109	Coastal Authority	IMPLEMENTATION	Other Charge Salaries	0001	3670	450,000
19	01_109	Coastal Authority	IMPLEMENTATION	OC Related Benefits	0001	3690	268,629
19	01_109	Coastal Authority	IMPLEMENTATION	Acquisitions	0001	4400	116,050
19	01_109	Coastal Authority	IMPLEMENTATION	IAT Line Item Expenditure	0001	4900	24,858,146
01_109 Total							130,570,156
19	01_111	Homeland Security	ADMINISTRATIVE	Salaries	0001	2100	4,009,731
19	01_111	Homeland Security	ADMINISTRATIVE	Related Benefits	0001	2300	1,787,943
19	01_111	Homeland Security	ADMINISTRATIVE	Other Charges	0001	3500	947,280,297
19	01_111	Homeland Security	ADMINISTRATIVE	Other Charge Compensation	0001	3680	15,312,733
19	01_111	Homeland Security	ADMINISTRATIVE	OC Related Benefits	0001	3690	8,306,670
19	01_111	Homeland Security	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	4,793,547
01_111 Total							981,490,921
19	01_112	Military Affairs	MILITARY AFFAIRS	Salaries	0001	2100	18,142,704
19	01_112	Military Affairs	MILITARY AFFAIRS	Other Compensation	0001	2200	597,259
19	01_112	Military Affairs	MILITARY AFFAIRS	Related Benefits	0001	2300	8,395,845
19	01_112	Military Affairs	MILITARY AFFAIRS	Travel	0001	2500	133,010
19	01_112	Military Affairs	MILITARY AFFAIRS	Operating Services	0001	2700	12,871,808
19	01_112	Military Affairs	MILITARY AFFAIRS	Supplies	0001	3100	2,527,135
19	01_112	Military Affairs	MILITARY AFFAIRS	Professional Services	0001	3400	1,713,602
19	01_112	Military Affairs	MILITARY AFFAIRS	Other Charges	0001	3500	3,775,461
19	01_112	Military Affairs	MILITARY AFFAIRS	Acquisitions	0001	4400	1,194,260
19	01_112	Military Affairs	MILITARY AFFAIRS	Major Repairs	0001	4600	465,500
19	01_112	Military Affairs	MILITARY AFFAIRS	Debt Service	0001	4800	2,378,080
19	01_112	Military Affairs	MILITARY AFFAIRS	IAT Line Item Expenditure	0001	4900	4,547,603
19	01_112	Military Affairs	EDUCATION	Salaries	0003	2100	14,029,891
19	01_112	Military Affairs	EDUCATION	Other Compensation	0003	2200	402,350
19	01_112	Military Affairs	EDUCATION	Related Benefits	0003	2300	5,901,603
19	01_112	Military Affairs	EDUCATION	Travel	0003	2500	196,697
19	01_112	Military Affairs	EDUCATION	Operating Services	0003	2700	3,327,392
19	01_112	Military Affairs	EDUCATION	Supplies	0003	3100	3,501,185
19	01_112	Military Affairs	EDUCATION	Professional Services	0003	3400	218,960
19	01_112	Military Affairs	EDUCATION	Other Charges	0003	3500	1,669,496

EB DOCUMENT

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19	01_112	Military Affairs	EDUCATION	Other Charge Salaries	0003	3670	115,484
19	01_112	Military Affairs	EDUCATION	OC Related Benefits	0003	3690	47,532
19	01_112	Military Affairs	EDUCATION	Acquisitions	0003	4400	201,000
19	01_112	Military Affairs	EDUCATION	Major Repairs	0003	4600	653,250
19	01_112	Military Affairs	EDUCATION	IAT Line Item Expenditure	0003	4900	556,288
19	01_112	Military Affairs	AUXILIARY ACCOUNT	Other Compensation	000A	2200	70,006
19	01_112	Military Affairs	AUXILIARY ACCOUNT	Related Benefits	000A	2300	13,624
19	01_112	Military Affairs	AUXILIARY ACCOUNT	Travel	000A	2500	2,075
19	01_112	Military Affairs	AUXILIARY ACCOUNT	Operating Services	000A	2700	27,450
19	01_112	Military Affairs	AUXILIARY ACCOUNT	Supplies	000A	3100	431,500
01_112 Total							88,108,050
19	01_116	LA Defender Board	LA Defender Board	Salaries	0001	2100	1,375,637
19	01_116	LA Defender Board	LA Defender Board	Other Compensation	0001	2200	160,726
19	01_116	LA Defender Board	LA Defender Board	Related Benefits	0001	2300	749,109
19	01_116	LA Defender Board	LA Defender Board	Travel	0001	2500	80,470
19	01_116	LA Defender Board	LA Defender Board	Operating Services	0001	2700	250,791
19	01_116	LA Defender Board	LA Defender Board	Supplies	0001	3100	19,911
19	01_116	LA Defender Board	LA Defender Board	Professional Services	0001	3400	590,563
19	01_116	LA Defender Board	LA Defender Board	Other Charges	0001	3500	32,422,477
19	01_116	LA Defender Board	LA Defender Board	Acquisitions	0001	4400	32,400
19	01_116	LA Defender Board	LA Defender Board	IAT Line Item Expenditure	0001	4900	188,713
01_116 Total							35,870,797
19	01_124	La Stad/Expo Dist	ADMINISTRATIVE	Operating Services	0001	2700	25,946,390
19	01_124	La Stad/Expo Dist	ADMINISTRATIVE	Other Charges	0001	3500	39,324,174
19	01_124	La Stad/Expo Dist	ADMINISTRATIVE	Debt Service	0001	4800	23,337,000
19	01_124	La Stad/Expo Dist	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	3,879,217
01_124 Total							92,486,781
19	01_129	LCLE	FEDERAL PROGRAMS	Salaries	0001	2100	1,532,586
19	01_129	LCLE	FEDERAL PROGRAMS	Other Compensation	0001	2200	330,507
19	01_129	LCLE	FEDERAL PROGRAMS	Related Benefits	0001	2300	894,621
19	01_129	LCLE	FEDERAL PROGRAMS	Travel	0001	2500	142,510
19	01_129	LCLE	FEDERAL PROGRAMS	Operating Services	0001	2700	195,571
19	01_129	LCLE	FEDERAL PROGRAMS	Supplies	0001	3100	78,072
19	01_129	LCLE	FEDERAL PROGRAMS	Professional Services	0001	3400	189,500
19	01_129	LCLE	FEDERAL PROGRAMS	Other Charges	0001	3500	34,699,816
19	01_129	LCLE	FEDERAL PROGRAMS	IAT Line Item Expenditure	0001	4900	1,641,776
19	01_129	LCLE	STATE PROGRAMS	Salaries	0002	2100	1,137,779
19	01_129	LCLE	STATE PROGRAMS	Other Compensation	0002	2200	119,511
19	01_129	LCLE	STATE PROGRAMS	Related Benefits	0002	2300	657,273
19	01_129	LCLE	STATE PROGRAMS	Travel	0002	2500	37,852
19	01_129	LCLE	STATE PROGRAMS	Operating Services	0002	2700	60,043
19	01_129	LCLE	STATE PROGRAMS	Supplies	0002	3100	23,591
19	01_129	LCLE	STATE PROGRAMS	Professional Services	0002	3400	901,198
19	01_129	LCLE	STATE PROGRAMS	Other Charges	0002	3500	8,309,625
19	01_129	LCLE	STATE PROGRAMS	Acquisitions	0002	4400	37,686
19	01_129	LCLE	STATE PROGRAMS	IAT Line Item Expenditure	0002	4900	193,261
01_129 Total							51,182,778
19	01_133	Elderly Affairs	ADMINISTRATIVE	Salaries	0001	2100	3,362,149
19	01_133	Elderly Affairs	ADMINISTRATIVE	Other Compensation	0001	2200	17,655
19	01_133	Elderly Affairs	ADMINISTRATIVE	Related Benefits	0001	2300	2,045,614
19	01_133	Elderly Affairs	ADMINISTRATIVE	Travel	0001	2500	127,540
19	01_133	Elderly Affairs	ADMINISTRATIVE	Operating Services	0001	2700	192,015
19	01_133	Elderly Affairs	ADMINISTRATIVE	Supplies	0001	3100	29,494
19	01_133	Elderly Affairs	ADMINISTRATIVE	Professional Services	0001	3400	2,240

EB DOCUMENT

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19	01_133	Elderly Affairs	ADMINISTRATIVE	Other Charges	0001	3500	1,343,486
19	01_133	Elderly Affairs	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	872,404
19	01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	Salaries	0002	2100	148,589
19	01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	Related Benefits	0002	2300	78,633
19	01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	Other Charges	0002	3500	29,825,830
19	01_133	Elderly Affairs	TITLE 3,5,7 & NSIP	IAT Line Item Expenditure	0002	4900	3,401
19	01_133	Elderly Affairs	COUNCILS ON AGING	Other Charges	0004	3500	2,927,918
19	01_133	Elderly Affairs	SENIOR CENTERS	Other Charges	0005	3500	6,329,631
01_133 Total							47,306,599
19	01_254	Racing Commission	LA RACING COMM	Salaries	0001	2100	3,077,556
19	01_254	Racing Commission	LA RACING COMM	Other Compensation	0001	2200	77,592
19	01_254	Racing Commission	LA RACING COMM	Related Benefits	0001	2300	1,245,157
19	01_254	Racing Commission	LA RACING COMM	Travel	0001	2500	136,589
19	01_254	Racing Commission	LA RACING COMM	Operating Services	0001	2700	374,912
19	01_254	Racing Commission	LA RACING COMM	Supplies	0001	3100	82,750
19	01_254	Racing Commission	LA RACING COMM	Professional Services	0001	3400	44,964
19	01_254	Racing Commission	LA RACING COMM	Other Charges	0001	3500	5,902,736
19	01_254	Racing Commission	LA RACING COMM	Acquisitions	0001	4400	20,000
19	01_254	Racing Commission	LA RACING COMM	IAT Line Item Expenditure	0001	4900	1,667,300
01_254 Total							12,629,556
19	01_255	Financial Institut	OFI	Salaries	0001	2100	7,277,423
19	01_255	Financial Institut	OFI	Other Compensation	0001	2200	57,328
19	01_255	Financial Institut	OFI	Related Benefits	0001	2300	4,289,073
19	01_255	Financial Institut	OFI	Travel	0001	2500	361,424
19	01_255	Financial Institut	OFI	Operating Services	0001	2700	777,475
19	01_255	Financial Institut	OFI	Supplies	0001	3100	111,560
19	01_255	Financial Institut	OFI	Professional Services	0001	3400	15,000
19	01_255	Financial Institut	OFI	IAT Line Item Expenditure	0001	4900	1,214,144
01_255 Total							14,103,427
19	03_130	Veterans Affairs	ADMINISTRATIVE	Salaries	0001	2100	1,079,760
19	03_130	Veterans Affairs	ADMINISTRATIVE	Other Compensation	0001	2200	8,500
19	03_130	Veterans Affairs	ADMINISTRATIVE	Related Benefits	0001	2300	672,916
19	03_130	Veterans Affairs	ADMINISTRATIVE	Travel	0001	2500	19,251
19	03_130	Veterans Affairs	ADMINISTRATIVE	Operating Services	0001	2700	47,061
19	03_130	Veterans Affairs	ADMINISTRATIVE	Supplies	0001	3100	16,204
19	03_130	Veterans Affairs	ADMINISTRATIVE	Professional Services	0001	3400	10,000
19	03_130	Veterans Affairs	ADMINISTRATIVE	Other Charges	0001	3500	468,131
19	03_130	Veterans Affairs	ADMINISTRATIVE	Acquisitions	0001	4400	14,308
19	03_130	Veterans Affairs	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	673,674
19	03_130	Veterans Affairs	CLAIMS	Salaries	0002	2100	326,742
19	03_130	Veterans Affairs	CLAIMS	Related Benefits	0002	2300	167,839
19	03_130	Veterans Affairs	CLAIMS	Travel	0002	2500	4,915
19	03_130	Veterans Affairs	CLAIMS	Operating Services	0002	2700	9,771
19	03_130	Veterans Affairs	CLAIMS	Supplies	0002	3100	4,773
19	03_130	Veterans Affairs	CLAIMS	Acquisitions	0002	4400	3,600
19	03_130	Veterans Affairs	CLAIMS	IAT Line Item Expenditure	0002	4900	1,220
19	03_130	Veterans Affairs	CONTACT ASSISTANCE	Salaries	0003	2100	2,321,816
19	03_130	Veterans Affairs	CONTACT ASSISTANCE	Other Compensation	0003	2200	8,580
19	03_130	Veterans Affairs	CONTACT ASSISTANCE	Related Benefits	0003	2300	981,995
19	03_130	Veterans Affairs	CONTACT ASSISTANCE	Travel	0003	2500	76,879
19	03_130	Veterans Affairs	CONTACT ASSISTANCE	Operating Services	0003	2700	72,297
19	03_130	Veterans Affairs	CONTACT ASSISTANCE	Supplies	0003	3100	47,191
19	03_130	Veterans Affairs	CONTACT ASSISTANCE	Acquisitions	0003	4400	20,525
19	03_130	Veterans Affairs	CONTACT ASSISTANCE	IAT Line Item Expenditure	0003	4900	53,547

EB DOCUMENT

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19	03_130	Veterans Affairs	STATE APPROVAL	Salaries	0004	2100	198,483
19	03_130	Veterans Affairs	STATE APPROVAL	Related Benefits	0004	2300	97,873
19	03_130	Veterans Affairs	STATE APPROVAL	Travel	0004	2500	17,000
19	03_130	Veterans Affairs	STATE APPROVAL	Operating Services	0004	2700	3,322
19	03_130	Veterans Affairs	STATE APPROVAL	Supplies	0004	3100	3,848
19	03_130	Veterans Affairs	STATE APPROVAL	Acquisitions	0004	4400	3,105
19	03_130	Veterans Affairs	STATE APPROVAL	IAT Line Item Expenditure	0004	4900	19,944
19	03_130	Veterans Affairs	VETS CEMETERY	Salaries	0005	2100	880,775
19	03_130	Veterans Affairs	VETS CEMETERY	Related Benefits	0005	2300	435,112
19	03_130	Veterans Affairs	VETS CEMETERY	Travel	0005	2500	7,737
19	03_130	Veterans Affairs	VETS CEMETERY	Operating Services	0005	2700	159,116
19	03_130	Veterans Affairs	VETS CEMETERY	Supplies	0005	3100	87,290
19	03_130	Veterans Affairs	VETS CEMETERY	Professional Services	0005	3400	325,000
19	03_130	Veterans Affairs	VETS CEMETERY	Other Charges	0005	3500	100,000
19	03_130	Veterans Affairs	VETS CEMETERY	IAT Line Item Expenditure	0005	4900	44,901
03_130 Total							9,495,001
19	03_131	La War Vets Home	LA WAR VETERANS	Salaries	0001	2100	5,048,853
19	03_131	La War Vets Home	LA WAR VETERANS	Other Compensation	0001	2200	150,000
19	03_131	La War Vets Home	LA WAR VETERANS	Related Benefits	0001	2300	2,110,125
19	03_131	La War Vets Home	LA WAR VETERANS	Travel	0001	2500	10,000
19	03_131	La War Vets Home	LA WAR VETERANS	Operating Services	0001	2700	494,725
19	03_131	La War Vets Home	LA WAR VETERANS	Supplies	0001	3100	620,722
19	03_131	La War Vets Home	LA WAR VETERANS	Professional Services	0001	3400	515,827
19	03_131	La War Vets Home	LA WAR VETERANS	IAT Line Item Expenditure	0001	4900	718,406
03_131 Total							9,668,658
19	03_132	NE War Vets Home	NE LA WAR VET HOME	Salaries	0001	2100	5,809,023
19	03_132	NE War Vets Home	NE LA WAR VET HOME	Other Compensation	0001	2200	84,000
19	03_132	NE War Vets Home	NE LA WAR VET HOME	Related Benefits	0001	2300	2,728,825
19	03_132	NE War Vets Home	NE LA WAR VET HOME	Travel	0001	2500	7,957
19	03_132	NE War Vets Home	NE LA WAR VET HOME	Operating Services	0001	2700	527,755
19	03_132	NE War Vets Home	NE LA WAR VET HOME	Supplies	0001	3100	1,124,194
19	03_132	NE War Vets Home	NE LA WAR VET HOME	Professional Services	0001	3400	577,528
19	03_132	NE War Vets Home	NE LA WAR VET HOME	Acquisitions	0001	4400	135,000
19	03_132	NE War Vets Home	NE LA WAR VET HOME	Major Repairs	0001	4600	190,000
19	03_132	NE War Vets Home	NE LA WAR VET HOME	IAT Line Item Expenditure	0001	4900	930,762
03_132 Total							12,115,044
19	03_134	SW War Vets Home	SW LA WAR VET HOME	Salaries	0001	2100	5,279,916
19	03_134	SW War Vets Home	SW LA WAR VET HOME	Other Compensation	0001	2200	478,036
19	03_134	SW War Vets Home	SW LA WAR VET HOME	Related Benefits	0001	2300	3,115,626
19	03_134	SW War Vets Home	SW LA WAR VET HOME	Travel	0001	2500	9,972
19	03_134	SW War Vets Home	SW LA WAR VET HOME	Operating Services	0001	2700	656,748
19	03_134	SW War Vets Home	SW LA WAR VET HOME	Supplies	0001	3100	1,461,363
19	03_134	SW War Vets Home	SW LA WAR VET HOME	Professional Services	0001	3400	551,710
19	03_134	SW War Vets Home	SW LA WAR VET HOME	Acquisitions	0001	4400	199,704
19	03_134	SW War Vets Home	SW LA WAR VET HOME	Major Repairs	0001	4600	73,913
19	03_134	SW War Vets Home	SW LA WAR VET HOME	IAT Line Item Expenditure	0001	4900	1,238,951
03_134 Total							13,065,939
19	03_135	NW War Vets Home	NW WAR VETS HOME	Salaries	0001	2100	5,544,252
19	03_135	NW War Vets Home	NW WAR VETS HOME	Other Compensation	0001	2200	154,077
19	03_135	NW War Vets Home	NW WAR VETS HOME	Related Benefits	0001	2300	2,554,966
19	03_135	NW War Vets Home	NW WAR VETS HOME	Travel	0001	2500	12,763
19	03_135	NW War Vets Home	NW WAR VETS HOME	Operating Services	0001	2700	677,939
19	03_135	NW War Vets Home	NW WAR VETS HOME	Supplies	0001	3100	1,475,376
19	03_135	NW War Vets Home	NW WAR VETS HOME	Professional Services	0001	3400	973,954

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	03_135	NW War Vets Home	NW WAR VETS HOME	Acquisitions	0001	4400	206,303
19	03_135	NW War Vets Home	NW WAR VETS HOME	Major Repairs	0001	4600	150,500
19	03_135	NW War Vets Home	NW WAR VETS HOME	IAT Line Item Expenditure	0001	4900	567,540
03_135 Total							12,317,670
19	03_136	SE War Vets Home	SE WAR VETS HOME	Salaries	0001	2100	6,366,232
19	03_136	SE War Vets Home	SE WAR VETS HOME	Other Compensation	0001	2200	400,515
19	03_136	SE War Vets Home	SE WAR VETS HOME	Related Benefits	0001	2300	2,700,626
19	03_136	SE War Vets Home	SE WAR VETS HOME	Travel	0001	2500	6,026
19	03_136	SE War Vets Home	SE WAR VETS HOME	Operating Services	0001	2700	560,945
19	03_136	SE War Vets Home	SE WAR VETS HOME	Supplies	0001	3100	1,499,375
19	03_136	SE War Vets Home	SE WAR VETS HOME	Professional Services	0001	3400	702,469
19	03_136	SE War Vets Home	SE WAR VETS HOME	Acquisitions	0001	4400	291,050
19	03_136	SE War Vets Home	SE WAR VETS HOME	Major Repairs	0001	4600	805,000
19	03_136	SE War Vets Home	SE WAR VETS HOME	IAT Line Item Expenditure	0001	4900	917,486
03_136 Total							14,249,724
19	04_139	Sec of State	ADMINISTRATIVE	Salaries	0001	2100	5,203,955
19	04_139	Sec of State	ADMINISTRATIVE	Other Compensation	0001	2200	108,980
19	04_139	Sec of State	ADMINISTRATIVE	Related Benefits	0001	2300	3,113,066
19	04_139	Sec of State	ADMINISTRATIVE	Travel	0001	2500	35,300
19	04_139	Sec of State	ADMINISTRATIVE	Operating Services	0001	2700	1,210,530
19	04_139	Sec of State	ADMINISTRATIVE	Supplies	0001	3100	229,375
19	04_139	Sec of State	ADMINISTRATIVE	Other Charges	0001	3500	625,000
19	04_139	Sec of State	ADMINISTRATIVE	Acquisitions	0001	4400	275,000
19	04_139	Sec of State	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	860,621
19	04_139	Sec of State	ELECTIONS	Salaries	0002	2100	6,627,582
19	04_139	Sec of State	ELECTIONS	Other Compensation	0002	2200	55,911
19	04_139	Sec of State	ELECTIONS	Related Benefits	0002	2300	3,741,983
19	04_139	Sec of State	ELECTIONS	Travel	0002	2500	98,650
19	04_139	Sec of State	ELECTIONS	Operating Services	0002	2700	6,924,094
19	04_139	Sec of State	ELECTIONS	Supplies	0002	3100	447,785
19	04_139	Sec of State	ELECTIONS	Other Charges	0002	3500	40,151,326
19	04_139	Sec of State	ELECTIONS	Acquisitions	0002	4400	2,000,000
19	04_139	Sec of State	ELECTIONS	IAT Line Item Expenditure	0002	4900	1,759,015
19	04_139	Sec of State	ARCHIVES	Salaries	0003	2100	1,807,994
19	04_139	Sec of State	ARCHIVES	Other Compensation	0003	2200	62,450
19	04_139	Sec of State	ARCHIVES	Related Benefits	0003	2300	867,227
19	04_139	Sec of State	ARCHIVES	Travel	0003	2500	12,275
19	04_139	Sec of State	ARCHIVES	Operating Services	0003	2700	1,005,463
19	04_139	Sec of State	ARCHIVES	Supplies	0003	3100	64,988
19	04_139	Sec of State	ARCHIVES	Other Charges	0003	3500	126,250
19	04_139	Sec of State	ARCHIVES	Acquisitions	0003	4400	39,500
19	04_139	Sec of State	ARCHIVES	Major Repairs	0003	4600	28,500
19	04_139	Sec of State	ARCHIVES	IAT Line Item Expenditure	0003	4900	3,550
19	04_139	Sec of State	MUSEUM	Salaries	0004	2100	1,191,875
19	04_139	Sec of State	MUSEUM	Other Compensation	0004	2200	140,244
19	04_139	Sec of State	MUSEUM	Related Benefits	0004	2300	609,443
19	04_139	Sec of State	MUSEUM	Travel	0004	2500	1,500
19	04_139	Sec of State	MUSEUM	Operating Services	0004	2700	573,273
19	04_139	Sec of State	MUSEUM	Supplies	0004	3100	48,150
19	04_139	Sec of State	MUSEUM	Other Charges	0004	3500	113,078
19	04_139	Sec of State	MUSEUM	IAT Line Item Expenditure	0004	4900	16,393
19	04_139	Sec of State	COMMERCIAL	Salaries	0005	2100	2,734,851
19	04_139	Sec of State	COMMERCIAL	Other Compensation	0005	2200	88,109
19	04_139	Sec of State	COMMERCIAL	Related Benefits	0005	2300	1,409,902

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	04_139	Sec of State	COMMERCIAL	Travel	0005	2500	8,120
19	04_139	Sec of State	COMMERCIAL	Operating Services	0005	2700	921,828
19	04_139	Sec of State	COMMERCIAL	Supplies	0005	3100	31,000
19	04_139	Sec of State	COMMERCIAL	Other Charges	0005	3500	3,634,188
19	04_139	Sec of State	COMMERCIAL	IAT Line Item Expenditure	0005	4900	333,000
04_139 Total							89,341,324
19	04_141	Attorney General	ADMINISTRATIVE	Salaries	0001	2100	2,554,640
19	04_141	Attorney General	ADMINISTRATIVE	Other Compensation	0001	2200	503,816
19	04_141	Attorney General	ADMINISTRATIVE	Related Benefits	0001	2300	1,988,943
19	04_141	Attorney General	ADMINISTRATIVE	Travel	0001	2500	105,175
19	04_141	Attorney General	ADMINISTRATIVE	Operating Services	0001	2700	283,634
19	04_141	Attorney General	ADMINISTRATIVE	Supplies	0001	3100	32,320
19	04_141	Attorney General	ADMINISTRATIVE	Professional Services	0001	3400	317,534
19	04_141	Attorney General	ADMINISTRATIVE	Other Charges	0001	3500	349,707
19	04_141	Attorney General	ADMINISTRATIVE	Acquisitions	0001	4400	237,014
19	04_141	Attorney General	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,486,494
19	04_141	Attorney General	CIVIL LAW	Salaries	0002	2100	5,130,763
19	04_141	Attorney General	CIVIL LAW	Other Compensation	0002	2200	1,265,895
19	04_141	Attorney General	CIVIL LAW	Related Benefits	0002	2300	2,532,143
19	04_141	Attorney General	CIVIL LAW	Travel	0002	2500	459,601
19	04_141	Attorney General	CIVIL LAW	Operating Services	0002	2700	201,530
19	04_141	Attorney General	CIVIL LAW	Supplies	0002	3100	138,922
19	04_141	Attorney General	CIVIL LAW	Professional Services	0002	3400	3,888,778
19	04_141	Attorney General	CIVIL LAW	Other Charges	0002	3500	5,918,125
19	04_141	Attorney General	CIVIL LAW	Acquisitions	0002	4400	1,637,539
19	04_141	Attorney General	CIVIL LAW	IAT Line Item Expenditure	0002	4900	822,922
19	04_141	Attorney General	CRIMINAL LAW/FRAUD	Salaries	0003	2100	6,924,510
19	04_141	Attorney General	CRIMINAL LAW/FRAUD	Other Compensation	0003	2200	195,990
19	04_141	Attorney General	CRIMINAL LAW/FRAUD	Related Benefits	0003	2300	3,686,630
19	04_141	Attorney General	CRIMINAL LAW/FRAUD	Travel	0003	2500	455,330
19	04_141	Attorney General	CRIMINAL LAW/FRAUD	Operating Services	0003	2700	455,861
19	04_141	Attorney General	CRIMINAL LAW/FRAUD	Supplies	0003	3100	413,170
19	04_141	Attorney General	CRIMINAL LAW/FRAUD	Professional Services	0003	3400	555,190
19	04_141	Attorney General	CRIMINAL LAW/FRAUD	Other Charges	0003	3500	1,577,805
19	04_141	Attorney General	CRIMINAL LAW/FRAUD	Acquisitions	0003	4400	368,798
19	04_141	Attorney General	CRIMINAL LAW/FRAUD	IAT Line Item Expenditure	0003	4900	598,011
19	04_141	Attorney General	RISK LITIGATION	Salaries	0004	2100	10,124,601
19	04_141	Attorney General	RISK LITIGATION	Other Compensation	0004	2200	137,280
19	04_141	Attorney General	RISK LITIGATION	Related Benefits	0004	2300	5,199,221
19	04_141	Attorney General	RISK LITIGATION	Travel	0004	2500	124,600
19	04_141	Attorney General	RISK LITIGATION	Operating Services	0004	2700	784,744
19	04_141	Attorney General	RISK LITIGATION	Supplies	0004	3100	115,231
19	04_141	Attorney General	RISK LITIGATION	Professional Services	0004	3400	74,500
19	04_141	Attorney General	RISK LITIGATION	Other Charges	0004	3500	29,909
19	04_141	Attorney General	RISK LITIGATION	Acquisitions	0004	4400	113,104
19	04_141	Attorney General	RISK LITIGATION	IAT Line Item Expenditure	0004	4900	1,655,758
19	04_141	Attorney General	GAMING	Salaries	0005	2100	3,359,266
19	04_141	Attorney General	GAMING	Other Compensation	0005	2200	178,708
19	04_141	Attorney General	GAMING	Related Benefits	0005	2300	1,752,660
19	04_141	Attorney General	GAMING	Travel	0005	2500	52,350
19	04_141	Attorney General	GAMING	Operating Services	0005	2700	175,189
19	04_141	Attorney General	GAMING	Supplies	0005	3100	62,530
19	04_141	Attorney General	GAMING	Professional Services	0005	3400	182,290
19	04_141	Attorney General	GAMING	Other Charges	0005	3500	39,000

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	04_141	Attorney General	GAMING	Acquisitions	0005	4400	187,539
19	04_141	Attorney General	GAMING	IAT Line Item Expenditure	0005	4900	592,112
04_141 Total							70,027,382
19	04_146	Lieutenant Governo	ADMINISTRATIVE	Salaries	0001	2100	572,026
19	04_146	Lieutenant Governo	ADMINISTRATIVE	Other Compensation	0001	2200	51,448
19	04_146	Lieutenant Governo	ADMINISTRATIVE	Related Benefits	0001	2300	381,705
19	04_146	Lieutenant Governo	ADMINISTRATIVE	Travel	0001	2500	45,938
19	04_146	Lieutenant Governo	ADMINISTRATIVE	Operating Services	0001	2700	33,724
19	04_146	Lieutenant Governo	ADMINISTRATIVE	Supplies	0001	3100	17,698
19	04_146	Lieutenant Governo	ADMINISTRATIVE	Professional Services	0001	3400	7,404
19	04_146	Lieutenant Governo	ADMINISTRATIVE	Other Charges	0001	3500	223,319
19	04_146	Lieutenant Governo	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	123,515
19	04_146	Lieutenant Governo	GRANTS	Salaries	0002	2100	2,834
19	04_146	Lieutenant Governo	GRANTS	Related Benefits	0002	2300	1,133
19	04_146	Lieutenant Governo	GRANTS	Operating Services	0002	2700	1,459
19	04_146	Lieutenant Governo	GRANTS	Other Charges	0002	3500	5,408,865
19	04_146	Lieutenant Governo	GRANTS	Other Charge Salaries	0002	3670	254,834
19	04_146	Lieutenant Governo	GRANTS	OC Related Benefits	0002	3690	86,295
04_146 Total							7,212,197
19	04_147	State Treasurer	ADMINISTRATIVE	Salaries	0001	2100	1,872,721
19	04_147	State Treasurer	ADMINISTRATIVE	Other Compensation	0001	2200	365,789
19	04_147	State Treasurer	ADMINISTRATIVE	Related Benefits	0001	2300	913,046
19	04_147	State Treasurer	ADMINISTRATIVE	Travel	0001	2500	71,327
19	04_147	State Treasurer	ADMINISTRATIVE	Operating Services	0001	2700	1,192,778
19	04_147	State Treasurer	ADMINISTRATIVE	Supplies	0001	3100	35,149
19	04_147	State Treasurer	ADMINISTRATIVE	Professional Services	0001	3400	159,037
19	04_147	State Treasurer	ADMINISTRATIVE	Other Charges	0001	3500	4,222
19	04_147	State Treasurer	ADMINISTRATIVE	Acquisitions	0001	4400	79,841
19	04_147	State Treasurer	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	455,837
19	04_147	State Treasurer	FINANCIAL ACCT	Salaries	0002	2100	1,137,837
19	04_147	State Treasurer	FINANCIAL ACCT	Other Compensation	0002	2200	130,448
19	04_147	State Treasurer	FINANCIAL ACCT	Related Benefits	0002	2300	722,163
19	04_147	State Treasurer	FINANCIAL ACCT	Travel	0002	2500	11,813
19	04_147	State Treasurer	FINANCIAL ACCT	Operating Services	0002	2700	59,519
19	04_147	State Treasurer	FINANCIAL ACCT	Supplies	0002	3100	9,241
19	04_147	State Treasurer	FINANCIAL ACCT	Professional Services	0002	3400	236
19	04_147	State Treasurer	FINANCIAL ACCT	Other Charges	0002	3500	1,347,211
19	04_147	State Treasurer	FINANCIAL ACCT	Acquisitions	0002	4400	333
19	04_147	State Treasurer	FINANCIAL ACCT	IAT Line Item Expenditure	0002	4900	260,667
19	04_147	State Treasurer	DEBT MANAGEMENT	Salaries	0003	2100	517,345
19	04_147	State Treasurer	DEBT MANAGEMENT	Other Compensation	0003	2200	52,540
19	04_147	State Treasurer	DEBT MANAGEMENT	Related Benefits	0003	2300	421,976
19	04_147	State Treasurer	DEBT MANAGEMENT	Travel	0003	2500	16,627
19	04_147	State Treasurer	DEBT MANAGEMENT	Operating Services	0003	2700	56,184
19	04_147	State Treasurer	DEBT MANAGEMENT	Supplies	0003	3100	10,341
19	04_147	State Treasurer	DEBT MANAGEMENT	Professional Services	0003	3400	98,374
19	04_147	State Treasurer	DEBT MANAGEMENT	Other Charges	0003	3500	22,000
19	04_147	State Treasurer	DEBT MANAGEMENT	Acquisitions	0003	4400	12,309
19	04_147	State Treasurer	DEBT MANAGEMENT	IAT Line Item Expenditure	0003	4900	42,102
19	04_147	State Treasurer	INVESTMENT MGMT	Salaries	0004	2100	481,216
19	04_147	State Treasurer	INVESTMENT MGMT	Other Compensation	0004	2200	14,140
19	04_147	State Treasurer	INVESTMENT MGMT	Related Benefits	0004	2300	178,103
19	04_147	State Treasurer	INVESTMENT MGMT	Travel	0004	2500	3,622
19	04_147	State Treasurer	INVESTMENT MGMT	Operating Services	0004	2700	41,278

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	04_147	State Treasurer	INVESTMENT MGMT	Supplies	0004	3100	2,641
19	04_147	State Treasurer	INVESTMENT MGMT	Professional Services	0004	3400	5,500
19	04_147	State Treasurer	INVESTMENT MGMT	Other Charges	0004	3500	816,440
19	04_147	State Treasurer	INVESTMENT MGMT	Acquisitions	0004	4400	332
19	04_147	State Treasurer	INVESTMENT MGMT	IAT Line Item Expenditure	0004	4900	17,083
04_147 Total							11,639,368
19	04_158	Public Service Com	ADMINISTRATIVE	Salaries	0001	2100	2,014,243
19	04_158	Public Service Com	ADMINISTRATIVE	Other Compensation	0001	2200	13,218
19	04_158	Public Service Com	ADMINISTRATIVE	Related Benefits	0001	2300	1,119,868
19	04_158	Public Service Com	ADMINISTRATIVE	Travel	0001	2500	24,000
19	04_158	Public Service Com	ADMINISTRATIVE	Operating Services	0001	2700	81,746
19	04_158	Public Service Com	ADMINISTRATIVE	Supplies	0001	3100	6,625
19	04_158	Public Service Com	ADMINISTRATIVE	Professional Services	0001	3400	5,000
19	04_158	Public Service Com	ADMINISTRATIVE	Other Charges	0001	3500	82,900
19	04_158	Public Service Com	ADMINISTRATIVE	Acquisitions	0001	4400	23,680
19	04_158	Public Service Com	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	528,496
19	04_158	Public Service Com	SUPPORT SERVICES	Salaries	0002	2100	1,234,522
19	04_158	Public Service Com	SUPPORT SERVICES	Related Benefits	0002	2300	731,199
19	04_158	Public Service Com	SUPPORT SERVICES	Travel	0002	2500	12,193
19	04_158	Public Service Com	SUPPORT SERVICES	Operating Services	0002	2700	37,990
19	04_158	Public Service Com	SUPPORT SERVICES	Supplies	0002	3100	5,900
19	04_158	Public Service Com	SUPPORT SERVICES	Other Charges	0002	3500	5,000
19	04_158	Public Service Com	SUPPORT SERVICES	Acquisitions	0002	4400	11,300
19	04_158	Public Service Com	SUPPORT SERVICES	IAT Line Item Expenditure	0002	4900	243,105
19	04_158	Public Service Com	MOTOR CARRIER REG.	Salaries	0003	2100	281,973
19	04_158	Public Service Com	MOTOR CARRIER REG.	Other Compensation	0003	2200	10,100
19	04_158	Public Service Com	MOTOR CARRIER REG.	Related Benefits	0003	2300	182,596
19	04_158	Public Service Com	MOTOR CARRIER REG.	Travel	0003	2500	4,675
19	04_158	Public Service Com	MOTOR CARRIER REG.	Operating Services	0003	2700	18,100
19	04_158	Public Service Com	MOTOR CARRIER REG.	Supplies	0003	3100	3,540
19	04_158	Public Service Com	MOTOR CARRIER REG.	Other Charges	0003	3500	25,000
19	04_158	Public Service Com	MOTOR CARRIER REG.	Acquisitions	0003	4400	8,999
19	04_158	Public Service Com	MOTOR CARRIER REG.	IAT Line Item Expenditure	0003	4900	101,911
19	04_158	Public Service Com	DISTRICT OFFICES	Salaries	0004	2100	1,541,293
19	04_158	Public Service Com	DISTRICT OFFICES	Other Compensation	0004	2200	14,682
19	04_158	Public Service Com	DISTRICT OFFICES	Related Benefits	0004	2300	860,145
19	04_158	Public Service Com	DISTRICT OFFICES	Travel	0004	2500	50,000
19	04_158	Public Service Com	DISTRICT OFFICES	Operating Services	0004	2700	271,719
19	04_158	Public Service Com	DISTRICT OFFICES	Supplies	0004	3100	12,474
19	04_158	Public Service Com	DISTRICT OFFICES	Other Charges	0004	3500	2,358
19	04_158	Public Service Com	DISTRICT OFFICES	Acquisitions	0004	4400	40,382
19	04_158	Public Service Com	DISTRICT OFFICES	IAT Line Item Expenditure	0004	4900	111,604
04_158 Total							9,722,536
19	04_160	Agriculture and Fo	MGMT & FINANCE	Salaries	0001	2100	7,105,435
19	04_160	Agriculture and Fo	MGMT & FINANCE	Other Compensation	0001	2200	216,355
19	04_160	Agriculture and Fo	MGMT & FINANCE	Related Benefits	0001	2300	9,070,553
19	04_160	Agriculture and Fo	MGMT & FINANCE	Travel	0001	2500	46,101
19	04_160	Agriculture and Fo	MGMT & FINANCE	Operating Services	0001	2700	1,926,444
19	04_160	Agriculture and Fo	MGMT & FINANCE	Supplies	0001	3100	390,090
19	04_160	Agriculture and Fo	MGMT & FINANCE	Professional Services	0001	3400	36,954
19	04_160	Agriculture and Fo	MGMT & FINANCE	Other Charges	0001	3500	10,000
19	04_160	Agriculture and Fo	MGMT & FINANCE	Acquisitions	0001	4400	775,816
19	04_160	Agriculture and Fo	MGMT & FINANCE	IAT Line Item Expenditure	0001	4900	1,460,548
19	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Salaries	0003	2100	5,503,296

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Other Compensation	0003	2200	277,948
19	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Related Benefits	0003	2300	2,862,861
19	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Travel	0003	2500	52,000
19	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Operating Services	0003	2700	836,325
19	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Supplies	0003	3100	868,084
19	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Professional Services	0003	3400	55,000
19	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Other Charges	0003	3500	805,584
19	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	Acquisitions	0003	4400	390,000
19	04_160	Agriculture and Fo	AG/ENVIRON SCIENCE	IAT Line Item Expenditure	0003	4900	393,383
19	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Salaries	0004	2100	5,953,842
19	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Other Compensation	0004	2200	581,617
19	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Related Benefits	0004	2300	3,297,327
19	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Travel	0004	2500	71,862
19	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Operating Services	0004	2700	1,752,404
19	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Supplies	0004	3100	593,172
19	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Professional Services	0004	3400	317,271
19	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Other Charges	0004	3500	1,218,474
19	04_160	Agriculture and Fo	ANIMAL HEALTH AND	Acquisitions	0004	4400	315,000
19	04_160	Agriculture and Fo	ANIMAL HEALTH AND	IAT Line Item Expenditure	0004	4900	54,800
19	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Salaries	0005	2100	4,269,993
19	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Other Compensation	0005	2200	355,514
19	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Related Benefits	0005	2300	2,055,865
19	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Travel	0005	2500	40,354
19	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Operating Services	0005	2700	372,292
19	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Supplies	0005	3100	369,627
19	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Professional Services	0005	3400	26,678
19	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Other Charges	0005	3500	432,371
19	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	Acquisitions	0005	4400	117,640
19	04_160	Agriculture and Fo	AGRO-CONSUMER SERV	IAT Line Item Expenditure	0005	4900	165,934
19	04_160	Agriculture and Fo	FORESTRY	Salaries	0006	2100	7,559,782
19	04_160	Agriculture and Fo	FORESTRY	Other Compensation	0006	2200	58,738
19	04_160	Agriculture and Fo	FORESTRY	Related Benefits	0006	2300	3,728,061
19	04_160	Agriculture and Fo	FORESTRY	Travel	0006	2500	77,043
19	04_160	Agriculture and Fo	FORESTRY	Operating Services	0006	2700	1,371,856
19	04_160	Agriculture and Fo	FORESTRY	Supplies	0006	3100	1,100,162
19	04_160	Agriculture and Fo	FORESTRY	Professional Services	0006	3400	3,039
19	04_160	Agriculture and Fo	FORESTRY	Other Charges	0006	3500	806,606
19	04_160	Agriculture and Fo	FORESTRY	IAT Line Item Expenditure	0006	4900	818,145
19	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Salaries	0007	2100	500,657
19	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Other Compensation	0007	2200	33,480
19	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Related Benefits	0007	2300	238,925
19	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Travel	0007	2500	5,615
19	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Operating Services	0007	2700	34,086
19	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Supplies	0007	3100	9,992
19	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Other Charges	0007	3500	759,081
19	04_160	Agriculture and Fo	SOIL/WATER CONSERV	Acquisitions	0007	4400	18,150
19	04_160	Agriculture and Fo	SOIL/WATER CONSERV	IAT Line Item Expenditure	0007	4900	2,046
04_160 Total							72,570,278
19	04_165	Commissioner of In	ADMINISTRATIVE	Salaries	0001	2100	4,486,642
19	04_165	Commissioner of In	ADMINISTRATIVE	Other Compensation	0001	2200	134,587
19	04_165	Commissioner of In	ADMINISTRATIVE	Related Benefits	0001	2300	2,442,774
19	04_165	Commissioner of In	ADMINISTRATIVE	Travel	0001	2500	62,192
19	04_165	Commissioner of In	ADMINISTRATIVE	Operating Services	0001	2700	1,910,418
19	04_165	Commissioner of In	ADMINISTRATIVE	Supplies	0001	3100	112,708

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	04_165	Commissioner of In	ADMINISTRATIVE	Professional Services	0001	3400	1,091,438
19	04_165	Commissioner of In	ADMINISTRATIVE	Acquisitions	0001	4400	625,135
19	04_165	Commissioner of In	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,673,221
19	04_165	Commissioner of In	MARKET COMPLIANCE	Salaries	0002	2100	10,068,423
19	04_165	Commissioner of In	MARKET COMPLIANCE	Other Compensation	0002	2200	80,355
19	04_165	Commissioner of In	MARKET COMPLIANCE	Related Benefits	0002	2300	5,684,842
19	04_165	Commissioner of In	MARKET COMPLIANCE	Travel	0002	2500	180,120
19	04_165	Commissioner of In	MARKET COMPLIANCE	Operating Services	0002	2700	260,545
19	04_165	Commissioner of In	MARKET COMPLIANCE	Supplies	0002	3100	30,718
19	04_165	Commissioner of In	MARKET COMPLIANCE	Professional Services	0002	3400	2,596,949
19	04_165	Commissioner of In	MARKET COMPLIANCE	Other Charges	0002	3500	227,000
19	04_165	Commissioner of In	MARKET COMPLIANCE	IAT Line Item Expenditure	0002	4900	210,138
04_165 Total							31,878,205
19	05_251	LED - Secretary	EXEC & ADMIN	Salaries	0001	2100	3,182,537
19	05_251	LED - Secretary	EXEC & ADMIN	Other Compensation	0001	2200	111,014
19	05_251	LED - Secretary	EXEC & ADMIN	Related Benefits	0001	2300	1,748,606
19	05_251	LED - Secretary	EXEC & ADMIN	Travel	0001	2500	190,810
19	05_251	LED - Secretary	EXEC & ADMIN	Operating Services	0001	2700	437,193
19	05_251	LED - Secretary	EXEC & ADMIN	Supplies	0001	3100	150,748
19	05_251	LED - Secretary	EXEC & ADMIN	Professional Services	0001	3400	645,000
19	05_251	LED - Secretary	EXEC & ADMIN	Other Charges	0001	3500	9,605,629
19	05_251	LED - Secretary	EXEC & ADMIN	IAT Line Item Expenditure	0001	4900	2,551,482
05_251 Total							18,623,019
19	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Salaries	0001	2100	5,109,401
19	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Other Compensation	0001	2200	15,000
19	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Related Benefits	0001	2300	2,400,051
19	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Travel	0001	2500	426,602
19	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Operating Services	0001	2700	213,771
19	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Supplies	0001	3100	27,117
19	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Professional Services	0001	3400	4,376,038
19	05_252	DED - Bus Dev	BUSINESS DEVELOPME	Other Charges	0001	3500	8,300,372
19	05_252	DED - Bus Dev	BUSINESS DEVELOPME	IAT Line Item Expenditure	0001	4900	62,195
19	05_252	DED - Bus Dev	BUS. INCENTIVES	Salaries	0002	2100	926,188
19	05_252	DED - Bus Dev	BUS. INCENTIVES	Related Benefits	0002	2300	459,654
19	05_252	DED - Bus Dev	BUS. INCENTIVES	Travel	0002	2500	37,191
19	05_252	DED - Bus Dev	BUS. INCENTIVES	Operating Services	0002	2700	107,498
19	05_252	DED - Bus Dev	BUS. INCENTIVES	Supplies	0002	3100	5,891
19	05_252	DED - Bus Dev	BUS. INCENTIVES	Professional Services	0002	3400	109,500
19	05_252	DED - Bus Dev	BUS. INCENTIVES	Other Charges	0002	3500	3,010,187
19	05_252	DED - Bus Dev	BUS. INCENTIVES	IAT Line Item Expenditure	0002	4900	24,898
05_252 Total							25,611,554
19	06_261	CRT - Secretary	ADMINISTRATIVE	Salaries	0001	2100	650,058
19	06_261	CRT - Secretary	ADMINISTRATIVE	Other Compensation	0001	2200	456
19	06_261	CRT - Secretary	ADMINISTRATIVE	Related Benefits	0001	2300	315,377
19	06_261	CRT - Secretary	ADMINISTRATIVE	Travel	0001	2500	3,560
19	06_261	CRT - Secretary	ADMINISTRATIVE	Operating Services	0001	2700	18,693
19	06_261	CRT - Secretary	ADMINISTRATIVE	Supplies	0001	3100	4,467
19	06_261	CRT - Secretary	ADMINISTRATIVE	Professional Services	0001	3400	2,848
19	06_261	CRT - Secretary	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	14,012
19	06_261	CRT - Secretary	MGMT & FINANCE	Salaries	0002	2100	2,043,177
19	06_261	CRT - Secretary	MGMT & FINANCE	Other Compensation	0002	2200	50,884
19	06_261	CRT - Secretary	MGMT & FINANCE	Related Benefits	0002	2300	1,271,093
19	06_261	CRT - Secretary	MGMT & FINANCE	Travel	0002	2500	6,542
19	06_261	CRT - Secretary	MGMT & FINANCE	Operating Services	0002	2700	142,998

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	06_261	CRT - Secretary	MGMT & FINANCE	Supplies	0002	3100	13,625
19	06_261	CRT - Secretary	MGMT & FINANCE	Professional Services	0002	3400	30,000
19	06_261	CRT - Secretary	MGMT & FINANCE	Other Charges	0002	3500	3,954
19	06_261	CRT - Secretary	MGMT & FINANCE	IAT Line Item Expenditure	0002	4900	2,131,120
19	06_261	CRT - Secretary	SEAFOOD BOARD	Salaries	0003	2100	180,020
19	06_261	CRT - Secretary	SEAFOOD BOARD	Related Benefits	0003	2300	95,884
19	06_261	CRT - Secretary	SEAFOOD BOARD	Travel	0003	2500	74,500
19	06_261	CRT - Secretary	SEAFOOD BOARD	Operating Services	0003	2700	54,326
19	06_261	CRT - Secretary	SEAFOOD BOARD	Supplies	0003	3100	151,000
19	06_261	CRT - Secretary	SEAFOOD BOARD	Professional Services	0003	3400	59,515
19	06_261	CRT - Secretary	SEAFOOD BOARD	Other Charges	0003	3500	174,984
19	06_261	CRT - Secretary	SEAFOOD BOARD	Acquisitions	0003	4400	2,700
19	06_261	CRT - Secretary	SEAFOOD BOARD	IAT Line Item Expenditure	0003	4900	7,000
06_261 Total							7,502,793
19	06_262	CRT - State Librar	LIBRARY SERVICES	Salaries	0001	2100	2,416,035
19	06_262	CRT - State Librar	LIBRARY SERVICES	Other Compensation	0001	2200	51,000
19	06_262	CRT - State Librar	LIBRARY SERVICES	Related Benefits	0001	2300	1,733,077
19	06_262	CRT - State Librar	LIBRARY SERVICES	Travel	0001	2500	12,926
19	06_262	CRT - State Librar	LIBRARY SERVICES	Operating Services	0001	2700	333,674
19	06_262	CRT - State Librar	LIBRARY SERVICES	Supplies	0001	3100	30,117
19	06_262	CRT - State Librar	LIBRARY SERVICES	Professional Services	0001	3400	6,597
19	06_262	CRT - State Librar	LIBRARY SERVICES	Other Charges	0001	3500	2,263,445
19	06_262	CRT - State Librar	LIBRARY SERVICES	IAT Line Item Expenditure	0001	4900	901,432
06_262 Total							7,748,303
19	06_263	CRT - State Museum	MUSEUM	Salaries	0001	2100	2,921,738
19	06_263	CRT - State Museum	MUSEUM	Other Compensation	0001	2200	44,200
19	06_263	CRT - State Museum	MUSEUM	Related Benefits	0001	2300	1,602,434
19	06_263	CRT - State Museum	MUSEUM	Travel	0001	2500	5,000
19	06_263	CRT - State Museum	MUSEUM	Operating Services	0001	2700	775,608
19	06_263	CRT - State Museum	MUSEUM	Supplies	0001	3100	175,961
19	06_263	CRT - State Museum	MUSEUM	Professional Services	0001	3400	10,549
19	06_263	CRT - State Museum	MUSEUM	Other Charges	0001	3500	27,322
19	06_263	CRT - State Museum	MUSEUM	IAT Line Item Expenditure	0001	4900	1,017,542
06_263 Total							6,580,354
19	06_264	CRT - State Parks	PARKS AND REC.	Salaries	0001	2100	11,011,909
19	06_264	CRT - State Parks	PARKS AND REC.	Other Compensation	0001	2200	454,070
19	06_264	CRT - State Parks	PARKS AND REC.	Related Benefits	0001	2300	6,530,203
19	06_264	CRT - State Parks	PARKS AND REC.	Travel	0001	2500	21,000
19	06_264	CRT - State Parks	PARKS AND REC.	Operating Services	0001	2700	4,687,992
19	06_264	CRT - State Parks	PARKS AND REC.	Supplies	0001	3100	2,319,306
19	06_264	CRT - State Parks	PARKS AND REC.	Professional Services	0001	3400	95,422
19	06_264	CRT - State Parks	PARKS AND REC.	Other Charges	0001	3500	3,701,686
19	06_264	CRT - State Parks	PARKS AND REC.	Other Charge Salaries	0001	3670	200,507
19	06_264	CRT - State Parks	PARKS AND REC.	OC Related Benefits	0001	3690	80,203
19	06_264	CRT - State Parks	PARKS AND REC.	Acquisitions	0001	4400	702,600
19	06_264	CRT - State Parks	PARKS AND REC.	IAT Line Item Expenditure	0001	4900	2,645,292
06_264 Total							32,450,190
19	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Salaries	0001	2100	1,067,440
19	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Other Compensation	0001	2200	15,493
19	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Related Benefits	0001	2300	641,798
19	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Travel	0001	2500	23,585
19	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Operating Services	0001	2700	86,803
19	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Supplies	0001	3100	21,320
19	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Professional Services	0001	3400	4,178

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Other Charges	0001	3500	1,605,476
19	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	Acquisitions	0001	4400	2,116
19	06_265	CRT - Cultural Dev	CULTURAL DEVELOP	IAT Line Item Expenditure	0001	4900	67,498
19	06_265	CRT - Cultural Dev	ARTS	Salaries	0002	2100	470,148
19	06_265	CRT - Cultural Dev	ARTS	Related Benefits	0002	2300	232,020
19	06_265	CRT - Cultural Dev	ARTS	Travel	0002	2500	10,554
19	06_265	CRT - Cultural Dev	ARTS	Operating Services	0002	2700	58,346
19	06_265	CRT - Cultural Dev	ARTS	Supplies	0002	3100	5,014
19	06_265	CRT - Cultural Dev	ARTS	Professional Services	0002	3400	500
19	06_265	CRT - Cultural Dev	ARTS	Other Charges	0002	3500	1,916,243
19	06_265	CRT - Cultural Dev	ARTS	IAT Line Item Expenditure	0002	4900	325,391
19	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Salaries	0003	2100	290,901
19	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Related Benefits	0003	2300	162,183
19	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Travel	0003	2500	9,039
19	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Operating Services	0003	2700	17,374
19	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Supplies	0003	3100	503
19	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Professional Services	0003	3400	500
19	06_265	CRT - Cultural Dev	ADMINISTRATIVE	Other Charge Salaries	0003	3670	27,678
19	06_265	CRT - Cultural Dev	ADMINISTRATIVE	OC Related Benefits	0003	3690	11,071
19	06_265	CRT - Cultural Dev	ADMINISTRATIVE	IAT Line Item Expenditure	0003	4900	135,156
06_265 Total							7,208,328
19	06_267	CRT - Tourism	ADMINISTRATIVE	Salaries	0001	2100	422,056
19	06_267	CRT - Tourism	ADMINISTRATIVE	Related Benefits	0001	2300	405,071
19	06_267	CRT - Tourism	ADMINISTRATIVE	Travel	0001	2500	31,000
19	06_267	CRT - Tourism	ADMINISTRATIVE	Operating Services	0001	2700	81,524
19	06_267	CRT - Tourism	ADMINISTRATIVE	Supplies	0001	3100	14,695
19	06_267	CRT - Tourism	ADMINISTRATIVE	Acquisitions	0001	4400	3,800
19	06_267	CRT - Tourism	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	770,852
19	06_267	CRT - Tourism	MARKETING	Salaries	0002	2100	739,053
19	06_267	CRT - Tourism	MARKETING	Other Compensation	0002	2200	3,865
19	06_267	CRT - Tourism	MARKETING	Related Benefits	0002	2300	488,672
19	06_267	CRT - Tourism	MARKETING	Travel	0002	2500	169,000
19	06_267	CRT - Tourism	MARKETING	Operating Services	0002	2700	4,511,669
19	06_267	CRT - Tourism	MARKETING	Supplies	0002	3100	16,000
19	06_267	CRT - Tourism	MARKETING	Professional Services	0002	3400	9,169,654
19	06_267	CRT - Tourism	MARKETING	Other Charges	0002	3500	1,972,955
19	06_267	CRT - Tourism	MARKETING	Other Charge Salaries	0002	3670	177,276
19	06_267	CRT - Tourism	MARKETING	OC Related Benefits	0002	3690	83,349
19	06_267	CRT - Tourism	MARKETING	Acquisitions	0002	4400	7,300
19	06_267	CRT - Tourism	MARKETING	IAT Line Item Expenditure	0002	4900	5,025,487
19	06_267	CRT - Tourism	WELCOME CENTERS	Salaries	0003	2100	1,414,149
19	06_267	CRT - Tourism	WELCOME CENTERS	Other Compensation	0003	2200	301,640
19	06_267	CRT - Tourism	WELCOME CENTERS	Related Benefits	0003	2300	795,061
19	06_267	CRT - Tourism	WELCOME CENTERS	Travel	0003	2500	15,500
19	06_267	CRT - Tourism	WELCOME CENTERS	Operating Services	0003	2700	255,551
19	06_267	CRT - Tourism	WELCOME CENTERS	Supplies	0003	3100	80,500
19	06_267	CRT - Tourism	WELCOME CENTERS	Other Charges	0003	3500	200,000
19	06_267	CRT - Tourism	WELCOME CENTERS	Acquisitions	0003	4400	28,400
19	06_267	CRT - Tourism	WELCOME CENTERS	Major Repairs	0003	4600	100,000
19	06_267	CRT - Tourism	WELCOME CENTERS	IAT Line Item Expenditure	0003	4900	219,500
06_267 Total							27,503,579
19	07_273	DOTD - Admin	OFFC OF SECRETARY	Salaries	0001	2100	4,667,533
19	07_273	DOTD - Admin	OFFC OF SECRETARY	Other Compensation	0001	2200	145,117
19	07_273	DOTD - Admin	OFFC OF SECRETARY	Related Benefits	0001	2300	2,691,135

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	07_273	DOTD - Admin	OFFC OF SECRETARY	Travel	0001	2500	72,848
19	07_273	DOTD - Admin	OFFC OF SECRETARY	Operating Services	0001	2700	175,713
19	07_273	DOTD - Admin	OFFC OF SECRETARY	Supplies	0001	3100	59,067
19	07_273	DOTD - Admin	OFFC OF SECRETARY	Professional Services	0001	3400	2,492,299
19	07_273	DOTD - Admin	OFFC OF SECRETARY	Other Charges	0001	3500	63,751
19	07_273	DOTD - Admin	OFFC OF SECRETARY	IAT Line Item Expenditure	0001	4900	80,679
19	07_273	DOTD - Admin	MGMT & FINANCE	Salaries	0002	2100	8,309,282
19	07_273	DOTD - Admin	MGMT & FINANCE	Other Compensation	0002	2200	65,760
19	07_273	DOTD - Admin	MGMT & FINANCE	Related Benefits	0002	2300	4,955,830
19	07_273	DOTD - Admin	MGMT & FINANCE	Travel	0002	2500	89,947
19	07_273	DOTD - Admin	MGMT & FINANCE	Operating Services	0002	2700	1,613,498
19	07_273	DOTD - Admin	MGMT & FINANCE	Supplies	0002	3100	375,054
19	07_273	DOTD - Admin	MGMT & FINANCE	Professional Services	0002	3400	1,935,004
19	07_273	DOTD - Admin	MGMT & FINANCE	Other Charges	0002	3500	61,017
19	07_273	DOTD - Admin	MGMT & FINANCE	IAT Line Item Expenditure	0002	4900	22,984,538
07_273 Total							50,838,072
19	07_276	DOTD - Eng/Ops	ENGINEERING	Salaries	0001	2100	38,694,553
19	07_276	DOTD - Eng/Ops	ENGINEERING	Other Compensation	0001	2200	343,173
19	07_276	DOTD - Eng/Ops	ENGINEERING	Related Benefits	0001	2300	22,473,892
19	07_276	DOTD - Eng/Ops	ENGINEERING	Travel	0001	2500	1,292,946
19	07_276	DOTD - Eng/Ops	ENGINEERING	Operating Services	0001	2700	3,978,549
19	07_276	DOTD - Eng/Ops	ENGINEERING	Supplies	0001	3100	1,173,350
19	07_276	DOTD - Eng/Ops	ENGINEERING	Professional Services	0001	3400	12,514,896
19	07_276	DOTD - Eng/Ops	ENGINEERING	Other Charges	0001	3500	1,259,445
19	07_276	DOTD - Eng/Ops	ENGINEERING	Acquisitions	0001	4400	1,040,270
19	07_276	DOTD - Eng/Ops	ENGINEERING	IAT Line Item Expenditure	0001	4900	13,069,069
19	07_276	DOTD - Eng/Ops	PLANNING	Salaries	0003	2100	5,362,256
19	07_276	DOTD - Eng/Ops	PLANNING	Other Compensation	0003	2200	67,000
19	07_276	DOTD - Eng/Ops	PLANNING	Related Benefits	0003	2300	3,236,261
19	07_276	DOTD - Eng/Ops	PLANNING	Travel	0003	2500	314,196
19	07_276	DOTD - Eng/Ops	PLANNING	Operating Services	0003	2700	464,942
19	07_276	DOTD - Eng/Ops	PLANNING	Supplies	0003	3100	122,936
19	07_276	DOTD - Eng/Ops	PLANNING	Professional Services	0003	3400	18,044,194
19	07_276	DOTD - Eng/Ops	PLANNING	Other Charges	0003	3500	23,489,208
19	07_276	DOTD - Eng/Ops	PLANNING	Acquisitions	0003	4400	100,000
19	07_276	DOTD - Eng/Ops	PLANNING	IAT Line Item Expenditure	0003	4900	573,354
19	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Salaries	0004	2100	164,719,245
19	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Other Compensation	0004	2200	296,114
19	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Related Benefits	0004	2300	103,536,936
19	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Travel	0004	2500	1,856,654
19	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Operating Services	0004	2700	16,630,112
19	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Supplies	0004	3100	34,515,394
19	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Professional Services	0004	3400	3,255,000
19	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Other Charges	0004	3500	36,978,897
19	07_276	DOTD - Eng/Ops	DIST OPERATIONS	Acquisitions	0004	4400	36,985,846
19	07_276	DOTD - Eng/Ops	DIST OPERATIONS	IAT Line Item Expenditure	0004	4900	26,554,408
19	07_276	DOTD - Eng/Ops	AVIATION	Salaries	0006	2100	734,866
19	07_276	DOTD - Eng/Ops	AVIATION	Other Compensation	0006	2200	40,320
19	07_276	DOTD - Eng/Ops	AVIATION	Related Benefits	0006	2300	435,179
19	07_276	DOTD - Eng/Ops	AVIATION	Travel	0006	2500	44,126
19	07_276	DOTD - Eng/Ops	AVIATION	Operating Services	0006	2700	74,408
19	07_276	DOTD - Eng/Ops	AVIATION	Supplies	0006	3100	32,190
19	07_276	DOTD - Eng/Ops	AVIATION	Professional Services	0006	3400	576,359
19	07_276	DOTD - Eng/Ops	AVIATION	IAT Line Item Expenditure	0006	4900	416,463

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	07_276	DOTD - Eng/Ops	MULTIMODAL	Salaries	0007	2100	1,011,630
19	07_276	DOTD - Eng/Ops	MULTIMODAL	Related Benefits	0007	2300	497,205
19	07_276	DOTD - Eng/Ops	MULTIMODAL	Travel	0007	2500	70,000
19	07_276	DOTD - Eng/Ops	MULTIMODAL	Operating Services	0007	2700	90,650
19	07_276	DOTD - Eng/Ops	MULTIMODAL	Supplies	0007	3100	15,850
19	07_276	DOTD - Eng/Ops	MULTIMODAL	Professional Services	0007	3400	618,500
07_276 Total							577,600,842
19	08_400	Corrections-Admin	OFFC OF SECRETARY	Salaries	0A01	2100	2,299,419
19	08_400	Corrections-Admin	OFFC OF SECRETARY	Other Compensation	0A01	2200	24,569
19	08_400	Corrections-Admin	OFFC OF SECRETARY	Related Benefits	0A01	2300	1,061,489
19	08_400	Corrections-Admin	OFFC OF SECRETARY	Travel	0A01	2500	14,000
19	08_400	Corrections-Admin	OFFC OF SECRETARY	Operating Services	0A01	2700	64,000
19	08_400	Corrections-Admin	OFFC OF SECRETARY	Supplies	0A01	3100	25,713
19	08_400	Corrections-Admin	OFFC OF SECRETARY	Professional Services	0A01	3400	73,183
19	08_400	Corrections-Admin	OFFC OF SECRETARY	IAT Line Item Expenditure	0A01	4900	25,000
19	08_400	Corrections-Admin	MGMT & FINANCE	Salaries	0B01	2100	7,912,916
19	08_400	Corrections-Admin	MGMT & FINANCE	Other Compensation	0B01	2200	539,541
19	08_400	Corrections-Admin	MGMT & FINANCE	Related Benefits	0B01	2300	26,034,048
19	08_400	Corrections-Admin	MGMT & FINANCE	Travel	0B01	2500	55,038
19	08_400	Corrections-Admin	MGMT & FINANCE	Operating Services	0B01	2700	1,467,116
19	08_400	Corrections-Admin	MGMT & FINANCE	Supplies	0B01	3100	686,487
19	08_400	Corrections-Admin	MGMT & FINANCE	Professional Services	0B01	3400	652,810
19	08_400	Corrections-Admin	MGMT & FINANCE	Other Charges	0B01	3500	2,720,515
19	08_400	Corrections-Admin	MGMT & FINANCE	Acquisitions	0B01	4400	8,072,973
19	08_400	Corrections-Admin	MGMT & FINANCE	IAT Line Item Expenditure	0B01	4900	8,502,780
19	08_400	Corrections-Admin	ADULT SERVICES	Salaries	0C01	2100	4,827,076
19	08_400	Corrections-Admin	ADULT SERVICES	Other Compensation	0C01	2200	633,810
19	08_400	Corrections-Admin	ADULT SERVICES	Related Benefits	0C01	2300	2,852,490
19	08_400	Corrections-Admin	ADULT SERVICES	Travel	0C01	2500	95,292
19	08_400	Corrections-Admin	ADULT SERVICES	Operating Services	0C01	2700	119,435
19	08_400	Corrections-Admin	ADULT SERVICES	Supplies	0C01	3100	68,790
19	08_400	Corrections-Admin	ADULT SERVICES	Professional Services	0C01	3400	1,792,441
19	08_400	Corrections-Admin	ADULT SERVICES	Other Charges	0C01	3500	29,477,470
19	08_400	Corrections-Admin	ADULT SERVICES	IAT Line Item Expenditure	0C01	4900	245,077
19	08_400	Corrections-Admin	BOARD OF PARDONS	Salaries	0D01	2100	804,212
19	08_400	Corrections-Admin	BOARD OF PARDONS	Related Benefits	0D01	2300	343,341
19	08_400	Corrections-Admin	BOARD OF PARDONS	Travel	0D01	2500	62,607
19	08_400	Corrections-Admin	BOARD OF PARDONS	Operating Services	0D01	2700	7,135
19	08_400	Corrections-Admin	BOARD OF PARDONS	Supplies	0D01	3100	3,705
19	08_400	Corrections-Admin	BOARD OF PARDONS	IAT Line Item Expenditure	0D01	4900	16,038
08_400 Total							101,580,516
19	08_402	La State Pen	ADMINISTRATIVE	Salaries	0001	2100	1,574,459
19	08_402	La State Pen	ADMINISTRATIVE	Related Benefits	0001	2300	708,949
19	08_402	La State Pen	ADMINISTRATIVE	Travel	0001	2500	4,308
19	08_402	La State Pen	ADMINISTRATIVE	Operating Services	0001	2700	4,744,654
19	08_402	La State Pen	ADMINISTRATIVE	Supplies	0001	3100	125,045
19	08_402	La State Pen	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	9,666,190
19	08_402	La State Pen	INCARCERATION	Salaries	0002	2100	64,176,559
19	08_402	La State Pen	INCARCERATION	Other Compensation	0002	2200	145,695
19	08_402	La State Pen	INCARCERATION	Related Benefits	0002	2300	31,442,181
19	08_402	La State Pen	INCARCERATION	Travel	0002	2500	8,349
19	08_402	La State Pen	INCARCERATION	Operating Services	0002	2700	919,769
19	08_402	La State Pen	INCARCERATION	Supplies	0002	3100	18,380,694
19	08_402	La State Pen	INCARCERATION	Professional Services	0002	3400	3,857,199

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	08_402	La State Pen	INCARCERATION	IAT Line Item Expenditure	0002	4900	461,538
19	08_402	La State Pen	AUXILIARY ACCOUNT	Salaries	000A	2100	502,225
19	08_402	La State Pen	AUXILIARY ACCOUNT	Related Benefits	000A	2300	259,550
19	08_402	La State Pen	AUXILIARY ACCOUNT	Other Charges	000A	3500	5,340,871
19	08_402	La State Pen	AUXILIARY RODEO	Other Charges	010A	3500	4,800,000
08_402 Total							147,118,235
19	08_403	Juvenile Justice	CONTRACT SERVICES	Other Charges	0009	3500	27,386,704
19	08_403	Juvenile Justice	CONTRACT SERVICES	IAT Line Item Expenditure	0009	4900	15,000
19	08_403	Juvenile Justice	AUXILIARY	Other Charges	000A	3500	235,682
19	08_403	Juvenile Justice	ADMINISTRATIVE	Salaries	0A01	2100	3,578,294
19	08_403	Juvenile Justice	ADMINISTRATIVE	Other Compensation	0A01	2200	332,800
19	08_403	Juvenile Justice	ADMINISTRATIVE	Related Benefits	0A01	2300	6,148,928
19	08_403	Juvenile Justice	ADMINISTRATIVE	Travel	0A01	2500	26,626
19	08_403	Juvenile Justice	ADMINISTRATIVE	Operating Services	0A01	2700	139,704
19	08_403	Juvenile Justice	ADMINISTRATIVE	Supplies	0A01	3100	69,867
19	08_403	Juvenile Justice	ADMINISTRATIVE	Professional Services	0A01	3400	50,140
19	08_403	Juvenile Justice	ADMINISTRATIVE	Other Charges	0A01	3500	1,497,402
19	08_403	Juvenile Justice	ADMINISTRATIVE	Other Charge Salaries	0A01	3670	261,205
19	08_403	Juvenile Justice	ADMINISTRATIVE	OC Related Benefits	0A01	3690	285,564
19	08_403	Juvenile Justice	ADMINISTRATIVE	IAT Line Item Expenditure	0A01	4900	3,056,475
19	08_403	Juvenile Justice	NORTH REGION	Salaries	0B01	2100	17,629,202
19	08_403	Juvenile Justice	NORTH REGION	Other Compensation	0B01	2200	197,309
19	08_403	Juvenile Justice	NORTH REGION	Related Benefits	0B01	2300	7,967,484
19	08_403	Juvenile Justice	NORTH REGION	Travel	0B01	2500	41,162
19	08_403	Juvenile Justice	NORTH REGION	Operating Services	0B01	2700	1,077,081
19	08_403	Juvenile Justice	NORTH REGION	Supplies	0B01	3100	1,208,585
19	08_403	Juvenile Justice	NORTH REGION	Professional Services	0B01	3400	114,150
19	08_403	Juvenile Justice	NORTH REGION	Other Charges	0B01	3500	4,568,970
19	08_403	Juvenile Justice	NORTH REGION	OC Related Benefits	0B01	3690	1,198
19	08_403	Juvenile Justice	NORTH REGION	IAT Line Item Expenditure	0B01	4900	3,519,256
19	08_403	Juvenile Justice	CENTRAL/SW REGION	Salaries	0C01	2100	7,070,501
19	08_403	Juvenile Justice	CENTRAL/SW REGION	Other Compensation	0C01	2200	297,409
19	08_403	Juvenile Justice	CENTRAL/SW REGION	Related Benefits	0C01	2300	3,638,274
19	08_403	Juvenile Justice	CENTRAL/SW REGION	Travel	0C01	2500	73,859
19	08_403	Juvenile Justice	CENTRAL/SW REGION	Operating Services	0C01	2700	631,066
19	08_403	Juvenile Justice	CENTRAL/SW REGION	Supplies	0C01	3100	284,451
19	08_403	Juvenile Justice	CENTRAL/SW REGION	Professional Services	0C01	3400	46,833
19	08_403	Juvenile Justice	CENTRAL/SW REGION	Other Charges	0C01	3500	1,768,984
19	08_403	Juvenile Justice	CENTRAL/SW REGION	Acquisitions	0C01	4400	500,000
19	08_403	Juvenile Justice	CENTRAL/SW REGION	IAT Line Item Expenditure	0C01	4900	3,221,651
19	08_403	Juvenile Justice	SOUTHEAST REGION	Salaries	0D01	2100	12,790,228
19	08_403	Juvenile Justice	SOUTHEAST REGION	Other Compensation	0D01	2200	240,000
19	08_403	Juvenile Justice	SOUTHEAST REGION	Related Benefits	0D01	2300	6,686,167
19	08_403	Juvenile Justice	SOUTHEAST REGION	Travel	0D01	2500	13,176
19	08_403	Juvenile Justice	SOUTHEAST REGION	Operating Services	0D01	2700	990,527
19	08_403	Juvenile Justice	SOUTHEAST REGION	Supplies	0D01	3100	499,836
19	08_403	Juvenile Justice	SOUTHEAST REGION	Professional Services	0D01	3400	101,139
19	08_403	Juvenile Justice	SOUTHEAST REGION	Other Charges	0D01	3500	2,411,941
19	08_403	Juvenile Justice	SOUTHEAST REGION	IAT Line Item Expenditure	0D01	4900	2,298,055
08_403 Total							122,972,885
19	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Salaries	0001	2100	668,919
19	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Related Benefits	0001	2300	313,950
19	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Travel	0001	2500	2,840
19	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Operating Services	0001	2700	900,000

EB DOCUMENT

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19	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	Supplies	0001	3100	22,442
19	08_405	Avoyelles Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,449,740
19	08_405	Avoyelles Corr Ctr	INCARCERATION	Salaries	0002	2100	14,614,039
19	08_405	Avoyelles Corr Ctr	INCARCERATION	Other Compensation	0002	2200	38,391
19	08_405	Avoyelles Corr Ctr	INCARCERATION	Related Benefits	0002	2300	7,385,819
19	08_405	Avoyelles Corr Ctr	INCARCERATION	Travel	0002	2500	11,164
19	08_405	Avoyelles Corr Ctr	INCARCERATION	Operating Services	0002	2700	566,023
19	08_405	Avoyelles Corr Ctr	INCARCERATION	Supplies	0002	3100	2,487,565
19	08_405	Avoyelles Corr Ctr	INCARCERATION	Professional Services	0002	3400	435,565
19	08_405	Avoyelles Corr Ctr	INCARCERATION	IAT Line Item Expenditure	0002	4900	20,309
19	08_405	Avoyelles Corr Ctr	AUXILIARY ACCOUNT	Salaries	000A	2100	164,696
19	08_405	Avoyelles Corr Ctr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	87,526
19	08_405	Avoyelles Corr Ctr	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,646,725
08_405 Total							30,815,713
19	08_406	La Corr Inst Women	ADMINISTRATIVE	Salaries	0001	2100	436,869
19	08_406	La Corr Inst Women	ADMINISTRATIVE	Related Benefits	0001	2300	172,274
19	08_406	La Corr Inst Women	ADMINISTRATIVE	Travel	0001	2500	6,128
19	08_406	La Corr Inst Women	ADMINISTRATIVE	Operating Services	0001	2700	265,135
19	08_406	La Corr Inst Women	ADMINISTRATIVE	Supplies	0001	3100	53,009
19	08_406	La Corr Inst Women	ADMINISTRATIVE	Professional Services	0001	3400	5,505
19	08_406	La Corr Inst Women	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,429,054
19	08_406	La Corr Inst Women	INCARCERATION	Salaries	0002	2100	12,035,498
19	08_406	La Corr Inst Women	INCARCERATION	Other Compensation	0002	2200	108,445
19	08_406	La Corr Inst Women	INCARCERATION	Related Benefits	0002	2300	5,962,610
19	08_406	La Corr Inst Women	INCARCERATION	Operating Services	0002	2700	291,184
19	08_406	La Corr Inst Women	INCARCERATION	Supplies	0002	3100	1,259,731
19	08_406	La Corr Inst Women	INCARCERATION	Professional Services	0002	3400	295,074
19	08_406	La Corr Inst Women	INCARCERATION	IAT Line Item Expenditure	0002	4900	75,047
19	08_406	La Corr Inst Women	AUXILIARY ACCOUNT	Salaries	000A	2100	141,647
19	08_406	La Corr Inst Women	AUXILIARY ACCOUNT	Related Benefits	000A	2300	79,326
19	08_406	La Corr Inst Women	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,228,887
08_406 Total							23,845,423
19	08_407	Winn Corr Ctr	ADMINISTRATIVE	Operating Services	0001	2700	61,479
19	08_407	Winn Corr Ctr	ADMINISTRATIVE	Supplies	0001	3100	67,768
19	08_407	Winn Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	115,207
19	08_407	Winn Corr Ctr	CORR. SERV PURCH	Other Charges	0007	3500	12,764,050
08_407 Total							13,008,504
19	08_408	Allen Corr Ctr	ADMINISTRATION	Salaries	0001	2100	353,265
19	08_408	Allen Corr Ctr	ADMINISTRATION	Related Benefits	0001	2300	157,865
19	08_408	Allen Corr Ctr	ADMINISTRATION	Travel	0001	2500	3,205
19	08_408	Allen Corr Ctr	ADMINISTRATION	Operating Services	0001	2700	1,100,000
19	08_408	Allen Corr Ctr	ADMINISTRATION	Supplies	0001	3100	10,116
19	08_408	Allen Corr Ctr	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	1,214,278
19	08_408	Allen Corr Ctr	INCARCERATION	Salaries	0002	2100	5,499,299
19	08_408	Allen Corr Ctr	INCARCERATION	Related Benefits	0002	2300	2,556,142
19	08_408	Allen Corr Ctr	INCARCERATION	Travel	0002	2500	15,649
19	08_408	Allen Corr Ctr	INCARCERATION	Operating Services	0002	2700	226,000
19	08_408	Allen Corr Ctr	INCARCERATION	Supplies	0002	3100	1,675,884
19	08_408	Allen Corr Ctr	INCARCERATION	Professional Services	0002	3400	154,000
19	08_408	Allen Corr Ctr	INCARCERATION	Acquisitions	0002	4400	514,000
19	08_408	Allen Corr Ctr	INCARCERATION	Major Repairs	0002	4600	508,000
19	08_408	Allen Corr Ctr	INCARCERATION	IAT Line Item Expenditure	0002	4900	41,800
19	08_408	Allen Corr Ctr	AUXILIARY ACCOUNT	Salaries	000A	2100	94,795
19	08_408	Allen Corr Ctr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	46,181

EB DOCUMENT

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19	08_408	Allen Corr Ctr	AUXILIARY ACCOUNT	Other Charges	000A	3500	819,024
08_408 Total							14,989,503
19	08_409	Dixon Corr Inst	ADMINISTRATIVE	Salaries	0001	2100	723,037
19	08_409	Dixon Corr Inst	ADMINISTRATIVE	Related Benefits	0001	2300	414,254
19	08_409	Dixon Corr Inst	ADMINISTRATIVE	Operating Services	0001	2700	579,755
19	08_409	Dixon Corr Inst	ADMINISTRATIVE	Supplies	0001	3100	15,050
19	08_409	Dixon Corr Inst	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	2,210,200
19	08_409	Dixon Corr Inst	INCARCERATION	Salaries	0002	2100	21,311,893
19	08_409	Dixon Corr Inst	INCARCERATION	Other Compensation	0002	2200	225
19	08_409	Dixon Corr Inst	INCARCERATION	Related Benefits	0002	2300	10,493,974
19	08_409	Dixon Corr Inst	INCARCERATION	Travel	0002	2500	1,777
19	08_409	Dixon Corr Inst	INCARCERATION	Operating Services	0002	2700	671,980
19	08_409	Dixon Corr Inst	INCARCERATION	Supplies	0002	3100	3,196,697
19	08_409	Dixon Corr Inst	INCARCERATION	Professional Services	0002	3400	3,026,000
19	08_409	Dixon Corr Inst	INCARCERATION	IAT Line Item Expenditure	0002	4900	286,742
19	08_409	Dixon Corr Inst	AUXILIARY ACCOUNT	Salaries	000A	2100	242,068
19	08_409	Dixon Corr Inst	AUXILIARY ACCOUNT	Related Benefits	000A	2300	113,800
19	08_409	Dixon Corr Inst	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,587,191
08_409 Total							44,874,643
19	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Salaries	0001	2100	614,476
19	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Related Benefits	0001	2300	307,615
19	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Travel	0001	2500	3,772
19	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Operating Services	0001	2700	1,793,385
19	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Supplies	0001	3100	16,301
19	08_413	Hunt Corr Ctr	ADMINISTRATIVE	Professional Services	0001	3400	53,241
19	08_413	Hunt Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	4,294,418
19	08_413	Hunt Corr Ctr	INCARCERATION	Salaries	0002	2100	28,597,265
19	08_413	Hunt Corr Ctr	INCARCERATION	Other Compensation	0002	2200	136,834
19	08_413	Hunt Corr Ctr	INCARCERATION	Related Benefits	0002	2300	14,239,105
19	08_413	Hunt Corr Ctr	INCARCERATION	Operating Services	0002	2700	819,181
19	08_413	Hunt Corr Ctr	INCARCERATION	Supplies	0002	3100	9,678,497
19	08_413	Hunt Corr Ctr	INCARCERATION	Professional Services	0002	3400	328,520
19	08_413	Hunt Corr Ctr	INCARCERATION	IAT Line Item Expenditure	0002	4900	328,580
19	08_413	Hunt Corr Ctr	AUXILIARY ACCOUNT	Salaries	000A	2100	218,910
19	08_413	Hunt Corr Ctr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	117,370
19	08_413	Hunt Corr Ctr	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,612,484
08_413 Total							63,159,954
19	08_414	Wade Corr Ctr	ADMINISTRATIVE	Salaries	0001	2100	610,933
19	08_414	Wade Corr Ctr	ADMINISTRATIVE	Related Benefits	0001	2300	341,599
19	08_414	Wade Corr Ctr	ADMINISTRATIVE	Operating Services	0001	2700	634,327
19	08_414	Wade Corr Ctr	ADMINISTRATIVE	Supplies	0001	3100	35,500
19	08_414	Wade Corr Ctr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,437,215
19	08_414	Wade Corr Ctr	INCARCERATION	Salaries	0002	2100	13,934,436
19	08_414	Wade Corr Ctr	INCARCERATION	Other Compensation	0002	2200	34,719
19	08_414	Wade Corr Ctr	INCARCERATION	Related Benefits	0002	2300	6,599,154
19	08_414	Wade Corr Ctr	INCARCERATION	Travel	0002	2500	9,018
19	08_414	Wade Corr Ctr	INCARCERATION	Operating Services	0002	2700	121,774
19	08_414	Wade Corr Ctr	INCARCERATION	Supplies	0002	3100	2,425,664
19	08_414	Wade Corr Ctr	INCARCERATION	Professional Services	0002	3400	203,238
19	08_414	Wade Corr Ctr	INCARCERATION	IAT Line Item Expenditure	0002	4900	80,000
19	08_414	Wade Corr Ctr	AUXILIARY ACCOUNT	Salaries	000A	2100	130,837
19	08_414	Wade Corr Ctr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	74,911
19	08_414	Wade Corr Ctr	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,357,852
08_414 Total							28,031,177

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	08_415	Adult Prob/Parole	FIELD SERVICES	Salaries	0008	2100	40,035,066
19	08_415	Adult Prob/Parole	FIELD SERVICES	Other Compensation	0008	2200	85,918
19	08_415	Adult Prob/Parole	FIELD SERVICES	Related Benefits	0008	2300	19,556,590
19	08_415	Adult Prob/Parole	FIELD SERVICES	Travel	0008	2500	151,876
19	08_415	Adult Prob/Parole	FIELD SERVICES	Operating Services	0008	2700	3,097,148
19	08_415	Adult Prob/Parole	FIELD SERVICES	Supplies	0008	3100	2,410,394
19	08_415	Adult Prob/Parole	FIELD SERVICES	Professional Services	0008	3400	1,292,526
19	08_415	Adult Prob/Parole	FIELD SERVICES	Other Charges	0008	3500	300,000
19	08_415	Adult Prob/Parole	FIELD SERVICES	IAT Line Item Expenditure	0008	4900	590,936
19	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Salaries	0A01	2100	1,676,579
19	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Related Benefits	0A01	2300	698,031
19	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Travel	0A01	2500	10,234
19	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Operating Services	0A01	2700	6,485
19	08_415	Adult Prob/Parole	ADMIN & SUPPORT	Supplies	0A01	3100	39,719
19	08_415	Adult Prob/Parole	ADMIN & SUPPORT	IAT Line Item Expenditure	0A01	4900	3,489,034
08_415 Total							73,440,536
19	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Salaries	0001	2100	580,754
19	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Related Benefits	0001	2300	316,302
19	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Travel	0001	2500	6,000
19	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Operating Services	0001	2700	635,960
19	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Supplies	0001	3100	8,941
19	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	Professional Services	0001	3400	9,500
19	08_416	B.B. "Sixty" Corr	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,321,509
19	08_416	B.B. "Sixty" Corr	INCARCERATION	Salaries	0002	2100	12,705,732
19	08_416	B.B. "Sixty" Corr	INCARCERATION	Other Compensation	0002	2200	32,297
19	08_416	B.B. "Sixty" Corr	INCARCERATION	Related Benefits	0002	2300	6,118,045
19	08_416	B.B. "Sixty" Corr	INCARCERATION	Travel	0002	2500	7,124
19	08_416	B.B. "Sixty" Corr	INCARCERATION	Operating Services	0002	2700	374,289
19	08_416	B.B. "Sixty" Corr	INCARCERATION	Supplies	0002	3100	1,671,503
19	08_416	B.B. "Sixty" Corr	INCARCERATION	Professional Services	0002	3400	92,470
19	08_416	B.B. "Sixty" Corr	INCARCERATION	IAT Line Item Expenditure	0002	4900	102,317
19	08_416	B.B. "Sixty" Corr	AUXILIARY ACCOUNT	Salaries	000A	2100	196,804
19	08_416	B.B. "Sixty" Corr	AUXILIARY ACCOUNT	Related Benefits	000A	2300	114,420
19	08_416	B.B. "Sixty" Corr	AUXILIARY ACCOUNT	Other Charges	000A	3500	1,293,981
08_416 Total							25,587,948
19	08_418	Mgmt and Finance	MGMT & FINANCE	Salaries	0002	2100	6,161,483
19	08_418	Mgmt and Finance	MGMT & FINANCE	Other Compensation	0002	2200	638,550
19	08_418	Mgmt and Finance	MGMT & FINANCE	Related Benefits	0002	2300	4,125,187
19	08_418	Mgmt and Finance	MGMT & FINANCE	Travel	0002	2500	74,534
19	08_418	Mgmt and Finance	MGMT & FINANCE	Operating Services	0002	2700	2,766,783
19	08_418	Mgmt and Finance	MGMT & FINANCE	Supplies	0002	3100	473,958
19	08_418	Mgmt and Finance	MGMT & FINANCE	Professional Services	0002	3400	172,100
19	08_418	Mgmt and Finance	MGMT & FINANCE	Other Charges	0002	3500	5,176,413
19	08_418	Mgmt and Finance	MGMT & FINANCE	IAT Line Item Expenditure	0002	4900	9,370,394
08_418 Total							28,959,402
19	08_419	State Police	TRAFFIC	Salaries	0001	2100	78,273,032
19	08_419	State Police	TRAFFIC	Other Compensation	0001	2200	2,159,172
19	08_419	State Police	TRAFFIC	Related Benefits	0001	2300	42,203,794
19	08_419	State Police	TRAFFIC	Travel	0001	2500	457,900
19	08_419	State Police	TRAFFIC	Operating Services	0001	2700	1,935,270
19	08_419	State Police	TRAFFIC	Supplies	0001	3100	681,022
19	08_419	State Police	TRAFFIC	Professional Services	0001	3400	168,350
19	08_419	State Police	TRAFFIC	Other Charges	0001	3500	19,895,346
19	08_419	State Police	TRAFFIC	Acquisitions	0001	4400	13,050

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	08_419	State Police	TRAFFIC	IAT Line Item Expenditure	0001	4900	4,417,015
19	08_419	State Police	CRIMINAL	Salaries	0002	2100	17,031,560
19	08_419	State Police	CRIMINAL	Other Compensation	0002	2200	458,641
19	08_419	State Police	CRIMINAL	Related Benefits	0002	2300	8,776,146
19	08_419	State Police	CRIMINAL	Travel	0002	2500	143,300
19	08_419	State Police	CRIMINAL	Operating Services	0002	2700	514,871
19	08_419	State Police	CRIMINAL	Supplies	0002	3100	177,863
19	08_419	State Police	CRIMINAL	Professional Services	0002	3400	20,000
19	08_419	State Police	CRIMINAL	Other Charges	0002	3500	1,237,356
19	08_419	State Police	CRIMINAL	IAT Line Item Expenditure	0002	4900	635,202
19	08_419	State Police	OPERATIONAL	Salaries	0003	2100	27,875,767
19	08_419	State Police	OPERATIONAL	Other Compensation	0003	2200	1,468,798
19	08_419	State Police	OPERATIONAL	Related Benefits	0003	2300	22,461,879
19	08_419	State Police	OPERATIONAL	Travel	0003	2500	449,900
19	08_419	State Police	OPERATIONAL	Operating Services	0003	2700	4,936,586
19	08_419	State Police	OPERATIONAL	Supplies	0003	3100	13,128,119
19	08_419	State Police	OPERATIONAL	Professional Services	0003	3400	283,873
19	08_419	State Police	OPERATIONAL	Other Charges	0003	3500	17,197,033
19	08_419	State Police	OPERATIONAL	IAT Line Item Expenditure	0003	4900	25,832,477
19	08_419	State Police	GAMING	Salaries	0004	2100	13,883,114
19	08_419	State Police	GAMING	Other Compensation	0004	2200	400,506
19	08_419	State Police	GAMING	Related Benefits	0004	2300	8,653,367
19	08_419	State Police	GAMING	Travel	0004	2500	51,436
19	08_419	State Police	GAMING	Operating Services	0004	2700	1,126,965
19	08_419	State Police	GAMING	Supplies	0004	3100	184,507
19	08_419	State Police	GAMING	Professional Services	0004	3400	255,535
19	08_419	State Police	GAMING	Other Charges	0004	3500	420,738
19	08_419	State Police	GAMING	IAT Line Item Expenditure	0004	4900	770,056
08_419 Total							318,579,546
19	08_420	Motor Vehicles	LICENSING	Salaries	0001	2100	21,239,120
19	08_420	Motor Vehicles	LICENSING	Other Compensation	0001	2200	759,270
19	08_420	Motor Vehicles	LICENSING	Related Benefits	0001	2300	13,988,375
19	08_420	Motor Vehicles	LICENSING	Travel	0001	2500	32,136
19	08_420	Motor Vehicles	LICENSING	Operating Services	0001	2700	4,883,716
19	08_420	Motor Vehicles	LICENSING	Supplies	0001	3100	4,093,268
19	08_420	Motor Vehicles	LICENSING	Professional Services	0001	3400	142,286
19	08_420	Motor Vehicles	LICENSING	Other Charges	0001	3500	3,934,601
19	08_420	Motor Vehicles	LICENSING	IAT Line Item Expenditure	0001	4900	8,367,349
08_420 Total							57,440,121
19	08_422	State Fire Marshal	FIRE PREVENTION	Salaries	0001	2100	8,386,602
19	08_422	State Fire Marshal	FIRE PREVENTION	Other Compensation	0001	2200	312,576
19	08_422	State Fire Marshal	FIRE PREVENTION	Related Benefits	0001	2300	5,417,751
19	08_422	State Fire Marshal	FIRE PREVENTION	Travel	0001	2500	197,000
19	08_422	State Fire Marshal	FIRE PREVENTION	Operating Services	0001	2700	665,427
19	08_422	State Fire Marshal	FIRE PREVENTION	Supplies	0001	3100	463,093
19	08_422	State Fire Marshal	FIRE PREVENTION	Professional Services	0001	3400	7,219
19	08_422	State Fire Marshal	FIRE PREVENTION	Other Charges	0001	3500	4,970,629
19	08_422	State Fire Marshal	FIRE PREVENTION	IAT Line Item Expenditure	0001	4900	3,379,548
08_422 Total							23,799,845
19	08_423	Gaming Control Bd	GAMING BOARD	Salaries	0001	2100	213,514
19	08_423	Gaming Control Bd	GAMING BOARD	Other Compensation	0001	2200	289,784
19	08_423	Gaming Control Bd	GAMING BOARD	Related Benefits	0001	2300	134,860
19	08_423	Gaming Control Bd	GAMING BOARD	Travel	0001	2500	29,389
19	08_423	Gaming Control Bd	GAMING BOARD	Operating Services	0001	2700	44,692

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	08_423	Gaming Control Bd	GAMING BOARD	Supplies	0001	3100	31,389
19	08_423	Gaming Control Bd	GAMING BOARD	Professional Services	0001	3400	66,717
19	08_423	Gaming Control Bd	GAMING BOARD	IAT Line Item Expenditure	0001	4900	91,706
08_423 Total							902,051
19	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Salaries	0001	2100	575,659
19	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Other Compensation	0001	2200	81,339
19	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Related Benefits	0001	2300	397,149
19	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Travel	0001	2500	35,000
19	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Operating Services	0001	2700	24,556
19	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Supplies	0001	3100	6,300
19	08_424	Liq Petro Gas Com	ADMINISTRATIVE	Other Charges	0001	3500	100,000
19	08_424	Liq Petro Gas Com	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	226,158
08_424 Total							1,446,161
19	08_425	La Hwy Safety Com	ADMINISTRATIVE	Salaries	0001	2100	960,112
19	08_425	La Hwy Safety Com	ADMINISTRATIVE	Other Compensation	0001	2200	40,000
19	08_425	La Hwy Safety Com	ADMINISTRATIVE	Related Benefits	0001	2300	560,637
19	08_425	La Hwy Safety Com	ADMINISTRATIVE	Travel	0001	2500	104,361
19	08_425	La Hwy Safety Com	ADMINISTRATIVE	Operating Services	0001	2700	49,359
19	08_425	La Hwy Safety Com	ADMINISTRATIVE	Supplies	0001	3100	69,468
19	08_425	La Hwy Safety Com	ADMINISTRATIVE	Professional Services	0001	3400	5,677,050
19	08_425	La Hwy Safety Com	ADMINISTRATIVE	Other Charges	0001	3500	29,013,786
19	08_425	La Hwy Safety Com	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,747,631
08_425 Total							38,222,404
19	09_300	Jeff Par Hum Serv	JEFFERSON PARISH	Other Charges	0001	3500	5,516,224
19	09_300	Jeff Par Hum Serv	JEFFERSON PARISH	Other Charge Salaries	0001	3670	9,342,126
19	09_300	Jeff Par Hum Serv	JEFFERSON PARISH	OC Related Benefits	0001	3690	5,084,792
19	09_300	Jeff Par Hum Serv	JEFFERSON PARISH	IAT Line Item Expenditure	0001	4900	218,092
09_300 Total							20,161,234
19	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Travel	0001	2500	18,260
19	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Operating Services	0001	2700	689,059
19	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Supplies	0001	3100	87,995
19	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Other Charges	0001	3500	2,624,502
19	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Other Charge Salaries	0001	3670	10,783,357
19	09_301	Flor Par Hum Serv	FLORIDA PARISHES	OC Related Benefits	0001	3690	5,327,234
19	09_301	Flor Par Hum Serv	FLORIDA PARISHES	Acquisitions	0001	4400	20,798
19	09_301	Flor Par Hum Serv	FLORIDA PARISHES	IAT Line Item Expenditure	0001	4900	505,637
09_301 Total							20,056,842
19	09_302	Cap Area Hum Serv	CAPITAL AREA	Travel	0001	2500	44,248
19	09_302	Cap Area Hum Serv	CAPITAL AREA	Operating Services	0001	2700	436,050
19	09_302	Cap Area Hum Serv	CAPITAL AREA	Supplies	0001	3100	347,276
19	09_302	Cap Area Hum Serv	CAPITAL AREA	Professional Services	0001	3400	42,000
19	09_302	Cap Area Hum Serv	CAPITAL AREA	Other Charges	0001	3500	3,086,434
19	09_302	Cap Area Hum Serv	CAPITAL AREA	Other Charge Salaries	0001	3670	13,818,843
19	09_302	Cap Area Hum Serv	CAPITAL AREA	Other Charge Compensation	0001	3680	87,458
19	09_302	Cap Area Hum Serv	CAPITAL AREA	OC Related Benefits	0001	3690	7,368,103
19	09_302	Cap Area Hum Serv	CAPITAL AREA	IAT Line Item Expenditure	0001	4900	1,595,291
09_302 Total							26,825,703
19	09_303	Dev Disab Council	DEV DIS COUNCIL	Salaries	0001	2100	593,808
19	09_303	Dev Disab Council	DEV DIS COUNCIL	Related Benefits	0001	2300	316,147
19	09_303	Dev Disab Council	DEV DIS COUNCIL	Travel	0001	2500	50,500
19	09_303	Dev Disab Council	DEV DIS COUNCIL	Operating Services	0001	2700	72,463
19	09_303	Dev Disab Council	DEV DIS COUNCIL	Supplies	0001	3100	8,500
19	09_303	Dev Disab Council	DEV DIS COUNCIL	Other Charges	0001	3500	1,105,355
19	09_303	Dev Disab Council	DEV DIS COUNCIL	Acquisitions	0001	4400	3,000

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	09_303	Dev Disab Council	DEV DIS COUNCIL	IAT Line Item Expenditure	0001	4900	49,711
09_303 Total							2,199,484
19	09_304	Metro Hum Serv	METROPOLITAN HSD	Salaries	0001	2100	138,549
19	09_304	Metro Hum Serv	METROPOLITAN HSD	Related Benefits	0001	2300	90,048
19	09_304	Metro Hum Serv	METROPOLITAN HSD	Other Charges	0001	3500	14,637,705
19	09_304	Metro Hum Serv	METROPOLITAN HSD	Other Charge Salaries	0001	3670	7,664,972
19	09_304	Metro Hum Serv	METROPOLITAN HSD	OC Related Benefits	0001	3690	3,804,999
19	09_304	Metro Hum Serv	METROPOLITAN HSD	IAT Line Item Expenditure	0001	4900	61,541
09_304 Total							26,397,814
19	09_305	Med Vendor Admin	MED VENDOR ADMIN	Salaries	0002	2100	45,638,613
19	09_305	Med Vendor Admin	MED VENDOR ADMIN	Other Compensation	0002	2200	2,121,948
19	09_305	Med Vendor Admin	MED VENDOR ADMIN	Related Benefits	0002	2300	27,717,667
19	09_305	Med Vendor Admin	MED VENDOR ADMIN	Travel	0002	2500	204,811
19	09_305	Med Vendor Admin	MED VENDOR ADMIN	Operating Services	0002	2700	6,886,781
19	09_305	Med Vendor Admin	MED VENDOR ADMIN	Supplies	0002	3100	503,451
19	09_305	Med Vendor Admin	MED VENDOR ADMIN	Professional Services	0002	3400	155,339,225
19	09_305	Med Vendor Admin	MED VENDOR ADMIN	Other Charges	0002	3500	135,297,168
19	09_305	Med Vendor Admin	MED VENDOR ADMIN	IAT Line Item Expenditure	0002	4900	148,856,409
09_305 Total							522,566,073
19	09_306	Med Vendor Pymnts	PRIVATE PROVIDERS	Other Charges	0001	3500	10,561,589,410
19	09_306	Med Vendor Pymnts	PUBLIC PROVIDERS	Other Charges	0002	3500	46,969,746
19	09_306	Med Vendor Pymnts	PUBLIC PROVIDERS	IAT Line Item Expenditure	0002	4900	176,693,876
19	09_306	Med Vendor Pymnts	MEDICARE BUY-INS	Other Charges	0003	3500	531,506,521
19	09_306	Med Vendor Pymnts	UNCOMPENSATED CARE	Other Charges	0004	3500	972,173,864
19	09_306	Med Vendor Pymnts	UNCOMPENSATED CARE	IAT Line Item Expenditure	0004	4900	92,528,338
09_306 Total							12,381,461,755
19	09_307	Office of Sec	MGMT & FINANCE	Salaries	0001	2100	28,084,027
19	09_307	Office of Sec	MGMT & FINANCE	Other Compensation	0001	2200	679,793
19	09_307	Office of Sec	MGMT & FINANCE	Related Benefits	0001	2300	15,474,414
19	09_307	Office of Sec	MGMT & FINANCE	Travel	0001	2500	110,474
19	09_307	Office of Sec	MGMT & FINANCE	Operating Services	0001	2700	973,980
19	09_307	Office of Sec	MGMT & FINANCE	Supplies	0001	3100	277,085
19	09_307	Office of Sec	MGMT & FINANCE	Professional Services	0001	3400	2,170,804
19	09_307	Office of Sec	MGMT & FINANCE	Other Charges	0001	3500	13,513,020
19	09_307	Office of Sec	MGMT & FINANCE	IAT Line Item Expenditure	0001	4900	18,125,242
09_307 Total							79,408,839
19	09_309	SCLHSA	SCLHSA	Travel	0001	2500	62,793
19	09_309	SCLHSA	SCLHSA	Operating Services	0001	2700	1,212,368
19	09_309	SCLHSA	SCLHSA	Supplies	0001	3100	1,067,904
19	09_309	SCLHSA	SCLHSA	Other Charges	0001	3500	6,103,593
19	09_309	SCLHSA	SCLHSA	Other Charge Salaries	0001	3670	9,004,785
19	09_309	SCLHSA	SCLHSA	Other Charge Compensation	0001	3680	7,335
19	09_309	SCLHSA	SCLHSA	OC Related Benefits	0001	3690	4,586,521
19	09_309	SCLHSA	SCLHSA	IAT Line Item Expenditure	0001	4900	539,285
09_309 Total							22,584,584
19	09_310	NEDHSA	NEDHSA	Other Charges	0001	3500	4,945,064
19	09_310	NEDHSA	NEDHSA	Other Charge Salaries	0001	3670	6,267,595
19	09_310	NEDHSA	NEDHSA	OC Related Benefits	0001	3690	2,649,814
19	09_310	NEDHSA	NEDHSA	IAT Line Item Expenditure	0001	4900	386,477
09_310 Total							14,248,950
19	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Salaries	0001	2100	9,940,604
19	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Other Compensation	0001	2200	639,463
19	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Related Benefits	0001	2300	5,388,529

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Travel	0001	2500	180,921
19	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Operating Services	0001	2700	1,594,679
19	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Supplies	0001	3100	90,702
19	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Professional Services	0001	3400	653,588
19	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Other Charges	0001	3500	7,828,702
19	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	Other Charge Salaries	0001	3670	2,267,387
19	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	OC Related Benefits	0001	3690	1,102,454
19	09_320	AgingandAdultServ.	ADMIN PROTECT SUPP	IAT Line Item Expenditure	0001	4900	1,934,368
19	09_320	AgingandAdultServ.	VILLA FELICIANA	Salaries	0003	2100	9,425,633
19	09_320	AgingandAdultServ.	VILLA FELICIANA	Other Compensation	0003	2200	1,112,063
19	09_320	AgingandAdultServ.	VILLA FELICIANA	Related Benefits	0003	2300	6,862,905
19	09_320	AgingandAdultServ.	VILLA FELICIANA	Travel	0003	2500	6,675
19	09_320	AgingandAdultServ.	VILLA FELICIANA	Operating Services	0003	2700	1,526,120
19	09_320	AgingandAdultServ.	VILLA FELICIANA	Supplies	0003	3100	2,577,186
19	09_320	AgingandAdultServ.	VILLA FELICIANA	Professional Services	0003	3400	290,000
19	09_320	AgingandAdultServ.	VILLA FELICIANA	Acquisitions	0003	4400	15,000
19	09_320	AgingandAdultServ.	VILLA FELICIANA	Major Repairs	0003	4600	90,000
19	09_320	AgingandAdultServ.	VILLA FELICIANA	IAT Line Item Expenditure	0003	4900	1,485,572
19	09_320	AgingandAdultServ.	AUXILIARY ACCOUNT	Other Charges	000A	3500	60,000
09_320 Total							55,072,551
19	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Salaries	0001	2100	616,759
19	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Related Benefits	0001	2300	299,750
19	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Travel	0001	2500	30,000
19	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Operating Services	0001	2700	191,311
19	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Supplies	0001	3100	17,950
19	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Professional Services	0001	3400	337,531
19	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Other Charges	0001	3500	55,283
19	09_324	LA Emrg Rsp Ntwk	LERN BOARD	Acquisitions	0001	4400	146,437
19	09_324	LA Emrg Rsp Ntwk	LERN BOARD	IAT Line Item Expenditure	0001	4900	137,496
09_324 Total							1,832,517
19	09_325	Acadiana Area HSD		Supplies	0001	3100	176,100
19	09_325	Acadiana Area HSD		Other Charges	0001	3500	7,853,789
19	09_325	Acadiana Area HSD		Other Charge Salaries	0001	3670	6,713,814
19	09_325	Acadiana Area HSD		OC Related Benefits	0001	3690	4,027,720
19	09_325	Acadiana Area HSD		Acquisitions	0001	4400	136,992
19	09_325	Acadiana Area HSD		IAT Line Item Expenditure	0001	4900	498,187
09_325 Total							19,406,602
19	09_326	Public Health	PUBLIC HEALTH	Salaries	0002	2100	69,414,456
19	09_326	Public Health	PUBLIC HEALTH	Other Compensation	0002	2200	3,696,158
19	09_326	Public Health	PUBLIC HEALTH	Related Benefits	0002	2300	43,262,826
19	09_326	Public Health	PUBLIC HEALTH	Travel	0002	2500	2,826,957
19	09_326	Public Health	PUBLIC HEALTH	Operating Services	0002	2700	13,776,904
19	09_326	Public Health	PUBLIC HEALTH	Supplies	0002	3100	15,100,112
19	09_326	Public Health	PUBLIC HEALTH	Professional Services	0002	3400	37,758,906
19	09_326	Public Health	PUBLIC HEALTH	Other Charges	0002	3500	181,987,293
19	09_326	Public Health	PUBLIC HEALTH	Acquisitions	0002	4400	761,820
19	09_326	Public Health	PUBLIC HEALTH	IAT Line Item Expenditure	0002	4900	25,087,413
09_326 Total							393,672,845
19	09_330	Office of Behavior	ADMINISTRATION	Salaries	0001	2100	3,488,252
19	09_330	Office of Behavior	ADMINISTRATION	Other Compensation	0001	2200	363,170
19	09_330	Office of Behavior	ADMINISTRATION	Related Benefits	0001	2300	2,209,984
19	09_330	Office of Behavior	ADMINISTRATION	Travel	0001	2500	25,193
19	09_330	Office of Behavior	ADMINISTRATION	Operating Services	0001	2700	19,180
19	09_330	Office of Behavior	ADMINISTRATION	Supplies	0001	3100	49,898

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	09_330	Office of Behavior	ADMINISTRATION	Professional Services	0001	3400	147,918
19	09_330	Office of Behavior	ADMINISTRATION	Other Charges	0001	3500	19,746
19	09_330	Office of Behavior	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	1,175,284
19	09_330	Office of Behavior	COMMUNITY	Salaries	0002	2100	2,749,333
19	09_330	Office of Behavior	COMMUNITY	Other Compensation	0002	2200	1,226,725
19	09_330	Office of Behavior	COMMUNITY	Related Benefits	0002	2300	4,290,997
19	09_330	Office of Behavior	COMMUNITY	Travel	0002	2500	41,059
19	09_330	Office of Behavior	COMMUNITY	Operating Services	0002	2700	210,241
19	09_330	Office of Behavior	COMMUNITY	Supplies	0002	3100	182,855
19	09_330	Office of Behavior	COMMUNITY	Professional Services	0002	3400	162,036
19	09_330	Office of Behavior	COMMUNITY	Other Charges	0002	3500	22,518,833
19	09_330	Office of Behavior	COMMUNITY	Other Charge Salaries	0002	3670	376,962
19	09_330	Office of Behavior	COMMUNITY	OC Related Benefits	0002	3690	211,246
19	09_330	Office of Behavior	COMMUNITY	IAT Line Item Expenditure	0002	4900	40,568,275
19	09_330	Office of Behavior	HOS BASED TREATMEN	Salaries	0003	2100	78,582,436
19	09_330	Office of Behavior	HOS BASED TREATMEN	Other Compensation	0003	2200	3,092,726
19	09_330	Office of Behavior	HOS BASED TREATMEN	Related Benefits	0003	2300	47,179,539
19	09_330	Office of Behavior	HOS BASED TREATMEN	Travel	0003	2500	164,919
19	09_330	Office of Behavior	HOS BASED TREATMEN	Operating Services	0003	2700	9,820,563
19	09_330	Office of Behavior	HOS BASED TREATMEN	Supplies	0003	3100	9,853,224
19	09_330	Office of Behavior	HOS BASED TREATMEN	Professional Services	0003	3400	7,117,954
19	09_330	Office of Behavior	HOS BASED TREATMEN	Other Charges	0003	3500	9,202,756
19	09_330	Office of Behavior	HOS BASED TREATMEN	Acquisitions	0003	4400	399,527
19	09_330	Office of Behavior	HOS BASED TREATMEN	Major Repairs	0003	4600	1,348,357
19	09_330	Office of Behavior	HOS BASED TREATMEN	IAT Line Item Expenditure	0003	4900	12,377,284
19	09_330	Office of Behavior	AUXILIARY ACCOUNT	Other Charges	000A	3500	20,000
09_330 Total							259,196,472
19	09_340	Citizens w/Dev Dis	ADMINISTRATION	Salaries	0001	2100	1,160,625
19	09_340	Citizens w/Dev Dis	ADMINISTRATION	Other Compensation	0001	2200	16,364
19	09_340	Citizens w/Dev Dis	ADMINISTRATION	Related Benefits	0001	2300	1,196,448
19	09_340	Citizens w/Dev Dis	ADMINISTRATION	Travel	0001	2500	19,123
19	09_340	Citizens w/Dev Dis	ADMINISTRATION	Operating Services	0001	2700	24,710
19	09_340	Citizens w/Dev Dis	ADMINISTRATION	Supplies	0001	3100	11,068
19	09_340	Citizens w/Dev Dis	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	461,924
19	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Salaries	0002	2100	3,422,618
19	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Other Compensation	0002	2200	710,814
19	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Related Benefits	0002	2300	1,966,808
19	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Travel	0002	2500	106,311
19	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Operating Services	0002	2700	147,364
19	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Supplies	0002	3100	98,580
19	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Professional Services	0002	3400	3,697,348
19	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	Other Charges	0002	3500	14,443,709
19	09_340	Citizens w/Dev Dis	COMMUNITY-BASED	IAT Line Item Expenditure	0002	4900	530,807
19	09_340	Citizens w/Dev Dis	PINECREST S&SC	Salaries	0006	2100	58,136,718
19	09_340	Citizens w/Dev Dis	PINECREST S&SC	Other Compensation	0006	2200	847,862
19	09_340	Citizens w/Dev Dis	PINECREST S&SC	Related Benefits	0006	2300	38,484,531
19	09_340	Citizens w/Dev Dis	PINECREST S&SC	Travel	0006	2500	55,915
19	09_340	Citizens w/Dev Dis	PINECREST S&SC	Operating Services	0006	2700	4,856,810
19	09_340	Citizens w/Dev Dis	PINECREST S&SC	Supplies	0006	3100	5,466,453
19	09_340	Citizens w/Dev Dis	PINECREST S&SC	Professional Services	0006	3400	2,640,443
19	09_340	Citizens w/Dev Dis	PINECREST S&SC	Other Charges	0006	3500	3,624,513
19	09_340	Citizens w/Dev Dis	PINECREST S&SC	Acquisitions	0006	4400	372,245
19	09_340	Citizens w/Dev Dis	PINECREST S&SC	Major Repairs	0006	4600	868,568
19	09_340	Citizens w/Dev Dis	PINECREST S&SC	IAT Line Item Expenditure	0006	4900	9,668,259

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	09_340	Citizens w/Dev Dis	AUXILIARY ACCOUNT	Salaries	000A	2100	133,240
19	09_340	Citizens w/Dev Dis	AUXILIARY ACCOUNT	Related Benefits	000A	2300	77,829
19	09_340	Citizens w/Dev Dis	AUXILIARY ACCOUNT	Other Charges	000A	3500	385,838
09_340 Total							153,633,845
19	09_375	ICHSA	IMPERIAL CALCASIEU	Other Charges	0001	3500	5,046,511
19	09_375	ICHSA	IMPERIAL CALCASIEU	Other Charge Salaries	0001	3670	4,185,853
19	09_375	ICHSA	IMPERIAL CALCASIEU	Other Charge Compensation	0001	3680	344,000
19	09_375	ICHSA	IMPERIAL CALCASIEU	OC Related Benefits	0001	3690	1,857,464
19	09_375	ICHSA	IMPERIAL CALCASIEU	IAT Line Item Expenditure	0001	4900	234,218
09_375 Total							11,668,046
19	09_376	CLHSD	CLHSD	Other Charges	0001	3500	7,787,974
19	09_376	CLHSD	CLHSD	Other Charge Salaries	0001	3670	4,630,052
19	09_376	CLHSD	CLHSD	Other Charge Compensation	0001	3680	50,762
19	09_376	CLHSD	CLHSD	OC Related Benefits	0001	3690	2,464,377
19	09_376	CLHSD	CLHSD	IAT Line Item Expenditure	0001	4900	58,975
09_376 Total							14,992,140
19	09_377	NWLHSD	NWLHSD	Other Charges	0001	3500	5,225,067
19	09_377	NWLHSD	NWLHSD	Other Charge Salaries	0001	3670	5,488,782
19	09_377	NWLHSD	NWLHSD	OC Related Benefits	0001	3690	2,662,357
19	09_377	NWLHSD	NWLHSD	IAT Line Item Expenditure	0001	4900	327,103
09_377 Total							13,703,309
19	10_360	Off Child & Family	MGT AND FINANCE	Salaries	0001	2100	13,488,375
19	10_360	Off Child & Family	MGT AND FINANCE	Other Compensation	0001	2200	1,437,500
19	10_360	Off Child & Family	MGT AND FINANCE	Related Benefits	0001	2300	38,282,964
19	10_360	Off Child & Family	MGT AND FINANCE	Travel	0001	2500	640,517
19	10_360	Off Child & Family	MGT AND FINANCE	Operating Services	0001	2700	9,795,046
19	10_360	Off Child & Family	MGT AND FINANCE	Supplies	0001	3100	992,495
19	10_360	Off Child & Family	MGT AND FINANCE	Professional Services	0001	3400	3,558,933
19	10_360	Off Child & Family	MGT AND FINANCE	Other Charges	0001	3500	3,544,233
19	10_360	Off Child & Family	MGT AND FINANCE	IAT Line Item Expenditure	0001	4900	105,339,389
19	10_360	Off Child & Family	CHILD WELFARE	Salaries	0002	2100	67,153,738
19	10_360	Off Child & Family	CHILD WELFARE	Other Compensation	0002	2200	3,738,511
19	10_360	Off Child & Family	CHILD WELFARE	Related Benefits	0002	2300	42,442,310
19	10_360	Off Child & Family	CHILD WELFARE	Travel	0002	2500	1,309,146
19	10_360	Off Child & Family	CHILD WELFARE	Operating Services	0002	2700	7,039,966
19	10_360	Off Child & Family	CHILD WELFARE	Supplies	0002	3100	1,362,175
19	10_360	Off Child & Family	CHILD WELFARE	Other Charges	0002	3500	120,806,715
19	10_360	Off Child & Family	CHILD WELFARE	Acquisitions	0002	4400	511,500
19	10_360	Off Child & Family	CHILD WELFARE	IAT Line Item Expenditure	0002	4900	22,509,726
19	10_360	Off Child & Family	FAMILY SUPPORT	Salaries	0003	2100	80,627,174
19	10_360	Off Child & Family	FAMILY SUPPORT	Other Compensation	0003	2200	3,572,398
19	10_360	Off Child & Family	FAMILY SUPPORT	Related Benefits	0003	2300	54,399,499
19	10_360	Off Child & Family	FAMILY SUPPORT	Travel	0003	2500	840,106
19	10_360	Off Child & Family	FAMILY SUPPORT	Operating Services	0003	2700	10,896,569
19	10_360	Off Child & Family	FAMILY SUPPORT	Supplies	0003	3100	550,889
19	10_360	Off Child & Family	FAMILY SUPPORT	Professional Services	0003	3400	7,991,184
19	10_360	Off Child & Family	FAMILY SUPPORT	Other Charges	0003	3500	94,327,827
19	10_360	Off Child & Family	FAMILY SUPPORT	IAT Line Item Expenditure	0003	4900	82,064,819
10_360 Total							779,223,704
19	11_431	NATR - Secretary	EXECUTIVE	Salaries	0001	2100	3,188,340
19	11_431	NATR - Secretary	EXECUTIVE	Other Compensation	0001	2200	108,732
19	11_431	NATR - Secretary	EXECUTIVE	Related Benefits	0001	2300	1,948,435
19	11_431	NATR - Secretary	EXECUTIVE	Travel	0001	2500	50,882
19	11_431	NATR - Secretary	EXECUTIVE	Operating Services	0001	2700	5,547,074

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	11_431	NATR - Secretary	EXECUTIVE	Supplies	0001	3100	114,509
19	11_431	NATR - Secretary	EXECUTIVE	Professional Services	0001	3400	76,977
19	11_431	NATR - Secretary	EXECUTIVE	Other Charges	0001	3500	1,437,701
19	11_431	NATR - Secretary	EXECUTIVE	IAT Line Item Expenditure	0001	4900	2,586,955
11_431 Total							15,059,605
19	11_432	NATR - Conservatio	OIL AND GAS REG	Salaries	0001	2100	9,951,493
19	11_432	NATR - Conservatio	OIL AND GAS REG	Other Compensation	0001	2200	50,751
19	11_432	NATR - Conservatio	OIL AND GAS REG	Related Benefits	0001	2300	5,332,545
19	11_432	NATR - Conservatio	OIL AND GAS REG	Travel	0001	2500	113,489
19	11_432	NATR - Conservatio	OIL AND GAS REG	Operating Services	0001	2700	470,088
19	11_432	NATR - Conservatio	OIL AND GAS REG	Supplies	0001	3100	347,819
19	11_432	NATR - Conservatio	OIL AND GAS REG	Professional Services	0001	3400	59,618
19	11_432	NATR - Conservatio	OIL AND GAS REG	Other Charges	0001	3500	465,417
19	11_432	NATR - Conservatio	OIL AND GAS REG	Acquisitions	0001	4400	676,250
19	11_432	NATR - Conservatio	OIL AND GAS REG	IAT Line Item Expenditure	0001	4900	5,397,680
11_432 Total							22,865,150
19	11_434	NATR - Min Resourc	MINERAL RES MGMT	Salaries	0001	2100	3,759,271
19	11_434	NATR - Min Resourc	MINERAL RES MGMT	Other Compensation	0001	2200	51,939
19	11_434	NATR - Min Resourc	MINERAL RES MGMT	Related Benefits	0001	2300	2,495,437
19	11_434	NATR - Min Resourc	MINERAL RES MGMT	Travel	0001	2500	180,193
19	11_434	NATR - Min Resourc	MINERAL RES MGMT	Operating Services	0001	2700	398,483
19	11_434	NATR - Min Resourc	MINERAL RES MGMT	Supplies	0001	3100	17,119
19	11_434	NATR - Min Resourc	MINERAL RES MGMT	Professional Services	0001	3400	191,559
19	11_434	NATR - Min Resourc	MINERAL RES MGMT	Other Charges	0001	3500	23,000
19	11_434	NATR - Min Resourc	MINERAL RES MGMT	IAT Line Item Expenditure	0001	4900	3,438,207
11_434 Total							10,555,208
19	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Salaries	0001	2100	2,926,074
19	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Other Compensation	0001	2200	23,494
19	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Related Benefits	0001	2300	1,661,352
19	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Travel	0001	2500	33,953
19	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Operating Services	0001	2700	146,399
19	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Supplies	0001	3100	82,808
19	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Professional Services	0001	3400	60,000
19	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Other Charges	0001	3500	442,165
19	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	Acquisitions	0001	4400	48,000
19	11_435	NATR - Coastal Res	COASTAL RESTOR MGT	IAT Line Item Expenditure	0001	4900	678,355
11_435 Total							6,102,600
19	12_440	Office of Revenue	TAX COLLECTION	Salaries	0001	2100	35,312,358
19	12_440	Office of Revenue	TAX COLLECTION	Other Compensation	0001	2200	1,363,691
19	12_440	Office of Revenue	TAX COLLECTION	Related Benefits	0001	2300	23,566,030
19	12_440	Office of Revenue	TAX COLLECTION	Travel	0001	2500	814,999
19	12_440	Office of Revenue	TAX COLLECTION	Operating Services	0001	2700	5,335,238
19	12_440	Office of Revenue	TAX COLLECTION	Supplies	0001	3100	289,089
19	12_440	Office of Revenue	TAX COLLECTION	Professional Services	0001	3400	1,500,000
19	12_440	Office of Revenue	TAX COLLECTION	Other Charges	0001	3500	716,383
19	12_440	Office of Revenue	TAX COLLECTION	Acquisitions	0001	4400	8,325
19	12_440	Office of Revenue	TAX COLLECTION	IAT Line Item Expenditure	0001	4900	24,750,310
19	12_440	Office of Revenue	ALCOHOL & TOBACCO	Salaries	0003	2100	2,776,128
19	12_440	Office of Revenue	ALCOHOL & TOBACCO	Other Compensation	0003	2200	280,667
19	12_440	Office of Revenue	ALCOHOL & TOBACCO	Related Benefits	0003	2300	1,472,465
19	12_440	Office of Revenue	ALCOHOL & TOBACCO	Travel	0003	2500	37,095
19	12_440	Office of Revenue	ALCOHOL & TOBACCO	Operating Services	0003	2700	387,063
19	12_440	Office of Revenue	ALCOHOL & TOBACCO	Supplies	0003	3100	80,268
19	12_440	Office of Revenue	ALCOHOL & TOBACCO	Professional Services	0003	3400	350,458

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	12_440	Office of Revenue	ALCOHOL & TOBACCO	Other Charges	0003	3500	293,000
19	12_440	Office of Revenue	ALCOHOL & TOBACCO	Acquisitions	0003	4400	402,682
19	12_440	Office of Revenue	ALCOHOL & TOBACCO	IAT Line Item Expenditure	0003	4900	298,647
19	12_440	Office of Revenue	CHARITABLE GAMING	Salaries	0004	2100	990,902
19	12_440	Office of Revenue	CHARITABLE GAMING	Other Compensation	0004	2200	27,178
19	12_440	Office of Revenue	CHARITABLE GAMING	Related Benefits	0004	2300	511,072
19	12_440	Office of Revenue	CHARITABLE GAMING	Travel	0004	2500	15,000
19	12_440	Office of Revenue	CHARITABLE GAMING	Operating Services	0004	2700	380,266
19	12_440	Office of Revenue	CHARITABLE GAMING	Supplies	0004	3100	8,695
19	12_440	Office of Revenue	CHARITABLE GAMING	Acquisitions	0004	4400	46,804
19	12_440	Office of Revenue	CHARITABLE GAMING	IAT Line Item Expenditure	0004	4900	391,407
12_440 Total							102,406,220
19	13_856	Environ. Quality	OFF OF SECRETARY	Salaries	0001	2100	4,898,875
19	13_856	Environ. Quality	OFF OF SECRETARY	Related Benefits	0001	2300	2,181,043
19	13_856	Environ. Quality	OFF OF SECRETARY	Travel	0001	2500	46,350
19	13_856	Environ. Quality	OFF OF SECRETARY	Operating Services	0001	2700	139,071
19	13_856	Environ. Quality	OFF OF SECRETARY	Supplies	0001	3100	61,773
19	13_856	Environ. Quality	OFF OF SECRETARY	Professional Services	0001	3400	24,750
19	13_856	Environ. Quality	OFF OF SECRETARY	IAT Line Item Expenditure	0001	4900	199,807
19	13_856	Environ Quality	COMPLIANCE	Salaries	0002	2100	13,312,471
19	13_856	Environ Quality	COMPLIANCE	Related Benefits	0002	2300	6,615,069
19	13_856	Environ Quality	COMPLIANCE	Travel	0002	2500	124,980
19	13_856	Environ Quality	COMPLIANCE	Operating Services	0002	2700	1,009,356
19	13_856	Environ Quality	COMPLIANCE	Supplies	0002	3100	524,871
19	13_856	Environ Quality	COMPLIANCE	Professional Services	0002	3400	1,417,000
19	13_856	Environ Quality	COMPLIANCE	Other Charges	0002	3500	33,000
19	13_856	Environ Quality	COMPLIANCE	Acquisitions	0002	4400	704,720
19	13_856	Environ Quality	COMPLIANCE	IAT Line Item Expenditure	0002	4900	132,110
19	13_856	Environ Quality	ENV SERVICES	Salaries	0003	2100	10,140,674
19	13_856	Environ Quality	ENV SERVICES	Related Benefits	0003	2300	4,513,952
19	13_856	Environ Quality	ENV SERVICES	Travel	0003	2500	39,500
19	13_856	Environ Quality	ENV SERVICES	Operating Services	0003	2700	104,157
19	13_856	Environ Quality	ENV SERVICES	Supplies	0003	3100	32,363
19	13_856	Environ Quality	ENV SERVICES	IAT Line Item Expenditure	0003	4900	47,861
19	13_856	Environ Quality	MGT & FINANCE	Salaries	0004	2100	2,938,146
19	13_856	Environ Quality	MGT & FINANCE	Other Compensation	0004	2200	211,043
19	13_856	Environ Quality	MGT & FINANCE	Related Benefits	0004	2300	4,860,862
19	13_856	Environ Quality	MGT & FINANCE	Travel	0004	2500	11,500
19	13_856	Environ Quality	MGT & FINANCE	Operating Services	0004	2700	970,506
19	13_856	Environ Quality	MGT & FINANCE	Supplies	0004	3100	113,018
19	13_856	Environ Quality	MGT & FINANCE	Professional Services	0004	3400	1,565,360
19	13_856	Environ Quality	MGT & FINANCE	Other Charges	0004	3500	28,017,337
19	13_856	Environ Quality	MGT & FINANCE	Acquisitions	0004	4400	70,000
19	13_856	Environ Quality	MGT & FINANCE	IAT Line Item Expenditure	0004	4900	12,989,657
19	13_856	Environ Quality	ENV Assessment	Salaries	0005	2100	11,485,106
19	13_856	Environ Quality	ENV Assessment	Related Benefits	0005	2300	5,587,971
19	13_856	Environ Quality	ENV Assessment	Travel	0005	2500	106,113
19	13_856	Environ Quality	ENV Assessment	Operating Services	0005	2700	820,382
19	13_856	Environ Quality	ENV Assessment	Supplies	0005	3100	246,017
19	13_856	Environ Quality	ENV Assessment	Professional Services	0005	3400	718,590
19	13_856	Environ Quality	ENV Assessment	Other Charges	0005	3500	11,479,365
19	13_856	Environ Quality	ENV Assessment	Acquisitions	0005	4400	2,813,988
19	13_856	Environ Quality	ENV Assessment	IAT Line Item Expenditure	0005	4900	4,841,751
13_856 Total							136,150,465

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Salaries	0001	2100	1,940,939
19	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Other Compensation	0001	2200	66,457
19	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Related Benefits	0001	2300	921,838
19	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Travel	0001	2500	74,435
19	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Operating Services	0001	2700	151,059
19	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Supplies	0001	3100	24,635
19	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Professional Services	0001	3400	207,762
19	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	Other Charges	0001	3500	154,015
19	14_474	WorkforceSupp/Trai	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	747,086
19	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Salaries	0002	2100	6,952,532
19	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Other Compensation	0002	2200	223,190
19	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Related Benefits	0002	2300	3,209,283
19	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Travel	0002	2500	178,387
19	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Operating Services	0002	2700	2,309,079
19	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Supplies	0002	3100	140,619
19	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Professional Services	0002	3400	1,315,452
19	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	Other Charges	0002	3500	150,000
19	14_474	WorkforceSupp/Trai	WORKERS COMP ADMIN	IAT Line Item Expenditure	0002	4900	402,091
19	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Salaries	0003	2100	11,611,591
19	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Other Compensation	0003	2200	1,111,630
19	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Related Benefits	0003	2300	5,620,928
19	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Travel	0003	2500	120,926
19	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Operating Services	0003	2700	1,830,369
19	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Supplies	0003	3100	178,317
19	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Professional Services	0003	3400	5,011,341
19	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	Other Charges	0003	3500	2,809,249
19	14_474	WorkforceSupp/Trai	UNEMP BENEFITS	IAT Line Item Expenditure	0003	4900	1,603,610
19	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Salaries	0004	2100	20,388,486
19	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Other Compensation	0004	2200	975,185
19	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Related Benefits	0004	2300	9,918,185
19	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Travel	0004	2500	471,975
19	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Operating Services	0004	2700	3,492,693
19	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Supplies	0004	3100	386,948
19	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Professional Services	0004	3400	310,877
19	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	Other Charges	0004	3500	109,437,630
19	14_474	WorkforceSupp/Trai	OFFICE OF WF DEVP	IAT Line Item Expenditure	0004	4900	842,131
19	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Salaries	0007	2100	3,667,082
19	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Other Compensation	0007	2200	307,149
19	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Related Benefits	0007	2300	10,837,147
19	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Travel	0007	2500	33,814
19	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Operating Services	0007	2700	800,710
19	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Supplies	0007	3100	160,411
19	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Professional Services	0007	3400	81,450
19	14_474	WorkforceSupp/Trai	MGMT & FINANCE	Other Charges	0007	3500	309,424
19	14_474	WorkforceSupp/Trai	MGMT & FINANCE	IAT Line Item Expenditure	0007	4900	2,581,804
19	14_474	WorkforceSupp/Trai	INFO SYSTEM	Salaries	0008	2100	1,360,348
19	14_474	WorkforceSupp/Trai	INFO SYSTEM	Other Compensation	0008	2200	69,531
19	14_474	WorkforceSupp/Trai	INFO SYSTEM	Related Benefits	0008	2300	676,974
19	14_474	WorkforceSupp/Trai	INFO SYSTEM	Travel	0008	2500	65,000
19	14_474	WorkforceSupp/Trai	INFO SYSTEM	Operating Services	0008	2700	3,038,744
19	14_474	WorkforceSupp/Trai	INFO SYSTEM	Supplies	0008	3100	42,000
19	14_474	WorkforceSupp/Trai	INFO SYSTEM	Professional Services	0008	3400	473,528
19	14_474	WorkforceSupp/Trai	INFO SYSTEM	Other Charges	0008	3500	206,877
19	14_474	WorkforceSupp/Trai	INFO SYSTEM	IAT Line Item Expenditure	0008	4900	8,951,610

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	14_474	WorkforceSupp/Trai	2ND INJURY BD	Salaries	0A01	2100	509,293
19	14_474	WorkforceSupp/Trai	2ND INJURY BD	Other Compensation	0A01	2200	7,800
19	14_474	WorkforceSupp/Trai	2ND INJURY BD	Related Benefits	0A01	2300	283,464
19	14_474	WorkforceSupp/Trai	2ND INJURY BD	Travel	0A01	2500	10,628
19	14_474	WorkforceSupp/Trai	2ND INJURY BD	Operating Services	0A01	2700	18,935
19	14_474	WorkforceSupp/Trai	2ND INJURY BD	Supplies	0A01	3100	13,804
19	14_474	WorkforceSupp/Trai	2ND INJURY BD	Professional Services	0A01	3400	15,000
19	14_474	WorkforceSupp/Trai	2ND INJURY BD	Other Charges	0A01	3500	58,440,685
19	14_474	WorkforceSupp/Trai	2ND INJURY BD	IAT Line Item Expenditure	0A01	4900	18,996
14_474 Total							288,273,138
19	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Salaries	0001	2100	2,624,229
19	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Other Compensation	0001	2200	435,649
19	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Related Benefits	0001	2300	1,931,060
19	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Travel	0001	2500	25,155
19	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Operating Services	0001	2700	3,353,463
19	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Supplies	0001	3100	152,767
19	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Professional Services	0001	3400	187,767
19	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	Acquisitions	0001	4400	67,500
19	16_511	WFIS-Mgmt/Finance	MGMT & FINANCE	IAT Line Item Expenditure	0001	4900	4,617,228
16_511 Total							13,394,818
19	16_512	WFIS-Secretary	ADMINISTRATIVE	Salaries	0001	2100	1,636,573
19	16_512	WFIS-Secretary	ADMINISTRATIVE	Other Compensation	0001	2200	138,097
19	16_512	WFIS-Secretary	ADMINISTRATIVE	Related Benefits	0001	2300	877,972
19	16_512	WFIS-Secretary	ADMINISTRATIVE	Travel	0001	2500	23,030
19	16_512	WFIS-Secretary	ADMINISTRATIVE	Operating Services	0001	2700	238,163
19	16_512	WFIS-Secretary	ADMINISTRATIVE	Supplies	0001	3100	182,359
19	16_512	WFIS-Secretary	ADMINISTRATIVE	Professional Services	0001	3400	10,530
19	16_512	WFIS-Secretary	ADMINISTRATIVE	Acquisitions	0001	4400	23,500
19	16_512	WFIS-Secretary	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	50,090
19	16_512	WFIS-Secretary	ENFORCEMENT	Salaries	0002	2100	17,906,091
19	16_512	WFIS-Secretary	ENFORCEMENT	Other Compensation	0002	2200	49,074
19	16_512	WFIS-Secretary	ENFORCEMENT	Related Benefits	0002	2300	11,997,192
19	16_512	WFIS-Secretary	ENFORCEMENT	Travel	0002	2500	88,750
19	16_512	WFIS-Secretary	ENFORCEMENT	Operating Services	0002	2700	860,792
19	16_512	WFIS-Secretary	ENFORCEMENT	Supplies	0002	3100	1,779,552
19	16_512	WFIS-Secretary	ENFORCEMENT	Professional Services	0002	3400	57,798
19	16_512	WFIS-Secretary	ENFORCEMENT	Other Charges	0002	3500	51,465
19	16_512	WFIS-Secretary	ENFORCEMENT	Acquisitions	0002	4400	2,471,538
19	16_512	WFIS-Secretary	ENFORCEMENT	Major Repairs	0002	4600	155,552
19	16_512	WFIS-Secretary	ENFORCEMENT	IAT Line Item Expenditure	0002	4900	2,811,928
16_512 Total							41,410,046
19	16_513	WFIS-Wildlife	WILDLIFE	Salaries	0002	2100	13,410,799
19	16_513	WFIS-Wildlife	WILDLIFE	Other Compensation	0002	2200	2,879,751
19	16_513	WFIS-Wildlife	WILDLIFE	Related Benefits	0002	2300	9,471,215
19	16_513	WFIS-Wildlife	WILDLIFE	Travel	0002	2500	330,578
19	16_513	WFIS-Wildlife	WILDLIFE	Operating Services	0002	2700	2,555,237
19	16_513	WFIS-Wildlife	WILDLIFE	Supplies	0002	3100	3,197,701
19	16_513	WFIS-Wildlife	WILDLIFE	Professional Services	0002	3400	1,708,417
19	16_513	WFIS-Wildlife	WILDLIFE	Other Charges	0002	3500	7,015,760
19	16_513	WFIS-Wildlife	WILDLIFE	Other Charge Salaries	0002	3670	104,946
19	16_513	WFIS-Wildlife	WILDLIFE	OC Related Benefits	0002	3690	41,978
19	16_513	WFIS-Wildlife	WILDLIFE	Acquisitions	0002	4400	7,603,050
19	16_513	WFIS-Wildlife	WILDLIFE	Major Repairs	0002	4600	15,454,273
19	16_513	WFIS-Wildlife	WILDLIFE	IAT Line Item Expenditure	0002	4900	2,038,960

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
16_513 Total							65,812,665
19	16_514	WFIS-Fisheries	FISHERIES	Salaries	0001	2100	13,896,878
19	16_514	WFIS-Fisheries	FISHERIES	Other Compensation	0001	2200	3,449,803
19	16_514	WFIS-Fisheries	FISHERIES	Related Benefits	0001	2300	9,677,929
19	16_514	WFIS-Fisheries	FISHERIES	Travel	0001	2500	222,741
19	16_514	WFIS-Fisheries	FISHERIES	Operating Services	0001	2700	6,861,942
19	16_514	WFIS-Fisheries	FISHERIES	Supplies	0001	3100	6,808,513
19	16_514	WFIS-Fisheries	FISHERIES	Professional Services	0001	3400	2,826,012
19	16_514	WFIS-Fisheries	FISHERIES	Other Charges	0001	3500	6,200,149
19	16_514	WFIS-Fisheries	FISHERIES	Acquisitions	0001	4400	2,744,217
19	16_514	WFIS-Fisheries	FISHERIES	Major Repairs	0001	4600	1,007,075
19	16_514	WFIS-Fisheries	FISHERIES	IAT Line Item Expenditure	0001	4900	1,034,264
16_514 Total							54,729,523
19	17_560	State Civil Serv	ADMINISTRATIVE	Salaries	0001	2100	6,635,957
19	17_560	State Civil Serv	ADMINISTRATIVE	Other Compensation	0001	2200	93,509
19	17_560	State Civil Serv	ADMINISTRATIVE	Related Benefits	0001	2300	3,810,498
19	17_560	State Civil Serv	ADMINISTRATIVE	Travel	0001	2500	40,737
19	17_560	State Civil Serv	ADMINISTRATIVE	Operating Services	0001	2700	432,403
19	17_560	State Civil Serv	ADMINISTRATIVE	Supplies	0001	3100	18,690
19	17_560	State Civil Serv	ADMINISTRATIVE	Professional Services	0001	3400	30,000
19	17_560	State Civil Serv	ADMINISTRATIVE	Acquisitions	0001	4400	54,206
19	17_560	State Civil Serv	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,188,648
17_560 Total							12,304,648
19	17_561	CS-Muni Fire/Pol	ADMINISTRATIVE	Salaries	0001	2100	1,230,690
19	17_561	CS-Muni Fire/Pol	ADMINISTRATIVE	Related Benefits	0001	2300	704,717
19	17_561	CS-Muni Fire/Pol	ADMINISTRATIVE	Travel	0001	2500	11,683
19	17_561	CS-Muni Fire/Pol	ADMINISTRATIVE	Operating Services	0001	2700	220,083
19	17_561	CS-Muni Fire/Pol	ADMINISTRATIVE	Supplies	0001	3100	22,534
19	17_561	CS-Muni Fire/Pol	ADMINISTRATIVE	Professional Services	0001	3400	105,000
19	17_561	CS-Muni Fire/Pol	ADMINISTRATIVE	Acquisitions	0001	4400	1,500
19	17_561	CS-Muni Fire/Pol	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	38,381
17_561 Total							2,334,588
19	17_562	Ethics Admin	ADMINISTRATIVE	Salaries	0001	2100	2,226,858
19	17_562	Ethics Admin	ADMINISTRATIVE	Other Compensation	0001	2200	52,278
19	17_562	Ethics Admin	ADMINISTRATIVE	Related Benefits	0001	2300	1,224,687
19	17_562	Ethics Admin	ADMINISTRATIVE	Travel	0001	2500	31,178
19	17_562	Ethics Admin	ADMINISTRATIVE	Operating Services	0001	2700	191,003
19	17_562	Ethics Admin	ADMINISTRATIVE	Supplies	0001	3100	19,286
19	17_562	Ethics Admin	ADMINISTRATIVE	Other Charges	0001	3500	21,000
19	17_562	Ethics Admin	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	599,581
17_562 Total							4,365,871
19	17_563	State Police Comm	ADMINISTRATIVE	Salaries	0001	2100	220,558
19	17_563	State Police Comm	ADMINISTRATIVE	Other Compensation	0001	2200	6,300
19	17_563	State Police Comm	ADMINISTRATIVE	Related Benefits	0001	2300	134,290
19	17_563	State Police Comm	ADMINISTRATIVE	Travel	0001	2500	9,000
19	17_563	State Police Comm	ADMINISTRATIVE	Operating Services	0001	2700	54,785
19	17_563	State Police Comm	ADMINISTRATIVE	Supplies	0001	3100	8,500
19	17_563	State Police Comm	ADMINISTRATIVE	Professional Services	0001	3400	94,050
19	17_563	State Police Comm	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	27,407
17_563 Total							554,890
19	17_565	Tax Appeals	ADMINISTRATIVE	Salaries	0001	2100	408,227
19	17_565	Tax Appeals	ADMINISTRATIVE	Other Compensation	0001	2200	183,345
19	17_565	Tax Appeals	ADMINISTRATIVE	Related Benefits	0001	2300	239,718
19	17_565	Tax Appeals	ADMINISTRATIVE	Travel	0001	2500	16,519

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	17_565	Tax Appeals	ADMINISTRATIVE	Operating Services	0001	2700	16,882
19	17_565	Tax Appeals	ADMINISTRATIVE	Supplies	0001	3100	11,741
19	17_565	Tax Appeals	ADMINISTRATIVE	Professional Services	0001	3400	53,000
19	17_565	Tax Appeals	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	156,430
19	17_565	Tax Appeals	LOCAL TAX DIV	Salaries	0002	2100	209,501
19	17_565	Tax Appeals	LOCAL TAX DIV	Other Compensation	0002	2200	7,904
19	17_565	Tax Appeals	LOCAL TAX DIV	Related Benefits	0002	2300	76,241
19	17_565	Tax Appeals	LOCAL TAX DIV	Travel	0002	2500	24,210
19	17_565	Tax Appeals	LOCAL TAX DIV	Operating Services	0002	2700	22,339
19	17_565	Tax Appeals	LOCAL TAX DIV	Supplies	0002	3100	5,136
19	17_565	Tax Appeals	LOCAL TAX DIV	Professional Services	0002	3400	22,000
19	17_565	Tax Appeals	LOCAL TAX DIV	IAT Line Item Expenditure	0002	4900	9,495
17_565 Total							1,462,688
19	19_600	LSU System	LSU A&M	Other Charges	0002	3500	550,174,989
19	19_600	LSU System	LSUA	Other Charges	0003	3500	21,621,147
19	19_600	LSU System	LSU HSCNO	Other Charges	0005	3500	140,960,358
19	19_600	LSU System	LSUE	Other Charges	0006	3500	14,300,079
19	19_600	LSU System	LSUS	Other Charges	0007	3500	41,683,906
19	19_600	LSU System	LSU AG CENTER	Other Charges	0008	3500	91,733,550
19	19_600	LSU System	PENNINGTON	Other Charges	0A01	3500	17,122,084
19	19_600	LSU System	LSU HSCS	Other Charges	0B01	3500	86,821,366
19_600 Total							964,417,479
19	19_610	Hlth Care Serv Div	LALLIE KEMP	Salaries	0007	2100	14,276,883
19	19_610	Hlth Care Serv Div	LALLIE KEMP	Related Benefits	0007	2300	24,503,261
19	19_610	Hlth Care Serv Div	LALLIE KEMP	Travel	0007	2500	12,291
19	19_610	Hlth Care Serv Div	LALLIE KEMP	Operating Services	0007	2700	4,481,685
19	19_610	Hlth Care Serv Div	LALLIE KEMP	Supplies	0007	3100	4,457,651
19	19_610	Hlth Care Serv Div	LALLIE KEMP	Professional Services	0007	3400	1,833,086
19	19_610	Hlth Care Serv Div	LALLIE KEMP	Other Charges	0007	3500	11,439,740
19	19_610	Hlth Care Serv Div	LALLIE KEMP	Acquisitions	0007	4400	380,459
19	19_610	Hlth Care Serv Div	LALLIE KEMP	IAT Line Item Expenditure	0007	4900	858,371
19_610 Total							62,243,427
19	19_615	Southern U System	SU BOARD	Other Charges	0001	3500	3,159,184
19	19_615	Southern U System	SU A&M	Other Charges	0002	3500	78,350,270
19	19_615	Southern U System	SU LAW CENTER	Other Charges	0003	3500	14,215,484
19	19_615	Southern U System	SUNO	Other Charges	0004	3500	23,670,369
19	19_615	Southern U System	SUS	Other Charges	0005	3500	15,144,082
19	19_615	Southern U System	SU AG CENTER	Other Charges	0006	3500	8,907,845
19_615 Total							143,447,234
19	19_620	U of Louisiana Sys	UL BOARD	Other Charges	0001	3500	3,439,487
19	19_620	U of Louisiana Sys	NICHOLLS	Other Charges	0002	3500	56,751,166
19	19_620	U of Louisiana Sys	GRAMBLING	Other Charges	0003	3500	47,664,736
19	19_620	U of Louisiana Sys	LOUISIANA TECH	Other Charges	0004	3500	132,492,323
19	19_620	U of Louisiana Sys	MCNEESE	Other Charges	0005	3500	68,339,340
19	19_620	U of Louisiana Sys	UL MONROE	Other Charges	0006	3500	92,423,318
19	19_620	U of Louisiana Sys	NORTHWESTERN	Other Charges	0007	3500	79,121,627
19	19_620	U of Louisiana Sys	SLU	Other Charges	0008	3500	119,583,445
19	19_620	U of Louisiana Sys	UL LAFAYETTE	Other Charges	0009	3500	175,214,574
19	19_620	U of Louisiana Sys	UNO	Other Charges	0A01	3500	97,943,280
19_620 Total							872,973,296
19	19_649	Comm/Tech Coll Sys	Central La TCC	Other Charges	0E01	3500	10,371,292
19	19_649	Comm/Tech Coll Sys	LCTCS BOARD	Other Charges	0001	3500	17,099,163
19	19_649	Comm/Tech Coll Sys	BRCC	Other Charges	0002	3500	37,872,399
19	19_649	Comm/Tech Coll Sys	DELGADO	Other Charges	0003	3500	77,900,280

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	19_649	Comm/Tech Coll Sys	NUNEZ	Other Charges	0004	3500	10,152,951
19	19_649	Comm/Tech Coll Sys	BPCC	Other Charges	0005	3500	34,524,333
19	19_649	Comm/Tech Coll Sys	SLCC	Other Charges	0006	3500	33,084,983
19	19_649	Comm/Tech Coll Sys	RPCC	Other Charges	0007	3500	12,381,015
19	19_649	Comm/Tech Coll Sys	LDCC	Other Charges	0008	3500	17,638,749
19	19_649	Comm/Tech Coll Sys	LTC	Other Charges	0009	3500	7,011,114
19	19_649	Comm/Tech Coll Sys	SOWELA	Other Charges	0A01	3500	19,066,940
19	19_649	Comm/Tech Coll Sys	FLETCHER	Other Charges	0B01	3500	10,947,397
19	19_649	Comm/Tech Coll Sys	LCTCOnline	Other Charges	0C01	3500	1,286,145
19	19_649	Comm/Tech Coll Sys	NRTHSHORE TECH	Other Charges	0D01	3500	14,990,523
19_649 Total							304,327,284
19	19_653	Deaf and Visually	ADMIN&SHARED SERV	Salaries	0001	2100	4,578,656
19	19_653	Deaf and Visually	ADMIN&SHARED SERV	Other Compensation	0001	2200	193,842
19	19_653	Deaf and Visually	ADMIN&SHARED SERV	Related Benefits	0001	2300	2,715,398
19	19_653	Deaf and Visually	ADMIN&SHARED SERV	Travel	0001	2500	25,000
19	19_653	Deaf and Visually	ADMIN&SHARED SERV	Operating Services	0001	2700	1,016,312
19	19_653	Deaf and Visually	ADMIN&SHARED SERV	Supplies	0001	3100	512,047
19	19_653	Deaf and Visually	ADMIN&SHARED SERV	Professional Services	0001	3400	93,071
19	19_653	Deaf and Visually	ADMIN&SHARED SERV	Other Charges	0001	3500	836,381
19	19_653	Deaf and Visually	ADMIN&SHARED SERV	Acquisitions	0001	4400	1,040,000
19	19_653	Deaf and Visually	ADMIN&SHARED SERV	IAT Line Item Expenditure	0001	4900	667,884
19	19_653	Deaf and Visually	LSD	Salaries	0002	2100	5,053,598
19	19_653	Deaf and Visually	LSD	Other Compensation	0002	2200	136,613
19	19_653	Deaf and Visually	LSD	Related Benefits	0002	2300	3,429,779
19	19_653	Deaf and Visually	LSD	Travel	0002	2500	83,369
19	19_653	Deaf and Visually	LSD	Operating Services	0002	2700	101,892
19	19_653	Deaf and Visually	LSD	Supplies	0002	3100	206,819
19	19_653	Deaf and Visually	LSD	Professional Services	0002	3400	140,620
19	19_653	Deaf and Visually	LSD	Other Charges	0002	3500	272,089
19	19_653	Deaf and Visually	LSD	IAT Line Item Expenditure	0002	4900	34,412
19	19_653	Deaf and Visually	LSVI	Salaries	0003	2100	3,046,429
19	19_653	Deaf and Visually	LSVI	Other Compensation	0003	2200	130,521
19	19_653	Deaf and Visually	LSVI	Related Benefits	0003	2300	1,313,778
19	19_653	Deaf and Visually	LSVI	Travel	0003	2500	57,223
19	19_653	Deaf and Visually	LSVI	Operating Services	0003	2700	98,518
19	19_653	Deaf and Visually	LSVI	Supplies	0003	3100	218,989
19	19_653	Deaf and Visually	LSVI	Professional Services	0003	3400	15,340
19	19_653	Deaf and Visually	LSVI	Other Charges	0003	3500	182,887
19	19_653	Deaf and Visually	LSVI	Other Charge Salaries	0003	3670	25,958
19	19_653	Deaf and Visually	LSVI	OC Related Benefits	0003	3690	13,311
19	19_653	Deaf and Visually	LSVI	IAT Line Item Expenditure	0003	4900	17,827
19	19_653	Deaf and Visually	AUXILIARY ACCOUNT	Supplies	000A	3100	2,500
19_653 Total							26,261,063
19	19_655	Special Ed Ctr	LSEC EDUCATION	Salaries	0002	2100	8,440,696
19	19_655	Special Ed Ctr	LSEC EDUCATION	Other Compensation	0002	2200	76,392
19	19_655	Special Ed Ctr	LSEC EDUCATION	Related Benefits	0002	2300	4,367,289
19	19_655	Special Ed Ctr	LSEC EDUCATION	Travel	0002	2500	18,000
19	19_655	Special Ed Ctr	LSEC EDUCATION	Operating Services	0002	2700	2,140,513
19	19_655	Special Ed Ctr	LSEC EDUCATION	Supplies	0002	3100	1,689,508
19	19_655	Special Ed Ctr	LSEC EDUCATION	Professional Services	0002	3400	328,480
19	19_655	Special Ed Ctr	LSEC EDUCATION	Other Charges	0002	3500	713,248
19	19_655	Special Ed Ctr	LSEC EDUCATION	Other Charge Salaries	0002	3670	291,095
19	19_655	Special Ed Ctr	LSEC EDUCATION	OC Related Benefits	0002	3690	123,621
19	19_655	Special Ed Ctr	LSEC EDUCATION	Acquisitions	0002	4400	690,442

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	19_655	Special Ed Ctr	LSEC EDUCATION	IAT Line Item Expenditure	0002	4900	504,986
19_655 Total							19,384,270
19	19_657	Sch for Math,Sci,	VIRTUAL HIGH SCH	Other Charges	0004	3500	95,000
19	19_657	Sch for Math,Sci,	VIRTUAL HIGH SCH	Other Charge Salaries	0004	3670	150,000
19	19_657	Sch for Math,Sci,	VIRTUAL HIGH SCH	OC Related Benefits	0004	3690	30,000
19	19_657	Sch for Math,Sci,	LIVING & LEARNING	Salaries	0005	2100	4,464,859
19	19_657	Sch for Math,Sci,	LIVING & LEARNING	Other Compensation	0005	2200	89,000
19	19_657	Sch for Math,Sci,	LIVING & LEARNING	Related Benefits	0005	2300	2,079,450
19	19_657	Sch for Math,Sci,	LIVING & LEARNING	Travel	0005	2500	7,600
19	19_657	Sch for Math,Sci,	LIVING & LEARNING	Operating Services	0005	2700	389,251
19	19_657	Sch for Math,Sci,	LIVING & LEARNING	Supplies	0005	3100	571,800
19	19_657	Sch for Math,Sci,	LIVING & LEARNING	Professional Services	0005	3400	29,090
19	19_657	Sch for Math,Sci,	LIVING & LEARNING	Other Charges	0005	3500	767,639
19	19_657	Sch for Math,Sci,	LIVING & LEARNING	Other Charge Salaries	0005	3670	238
19	19_657	Sch for Math,Sci,	LIVING & LEARNING	OC Related Benefits	0005	3690	1,195
19	19_657	Sch for Math,Sci,	LIVING & LEARNING	IAT Line Item Expenditure	0005	4900	384,201
19_657 Total							9,059,323
19	19_658	Thrive Academy	INSTRUCTION	Salaries	0001	2100	1,921,073
19	19_658	Thrive Academy	INSTRUCTION	Other Compensation	0001	2200	696,600
19	19_658	Thrive Academy	INSTRUCTION	Related Benefits	0001	2300	719,475
19	19_658	Thrive Academy	INSTRUCTION	Operating Services	0001	2700	1,510,558
19	19_658	Thrive Academy	INSTRUCTION	Supplies	0001	3100	376,310
19	19_658	Thrive Academy	INSTRUCTION	Professional Services	0001	3400	149,057
19	19_658	Thrive Academy	INSTRUCTION	IAT Line Item Expenditure	0001	4900	49,176
19_658 Total							5,422,249
19	19_662	Educational TV Aut	BROADCASTING	Salaries	0002	2100	3,978,423
19	19_662	Educational TV Aut	BROADCASTING	Other Compensation	0002	2200	8,888
19	19_662	Educational TV Aut	BROADCASTING	Related Benefits	0002	2300	2,416,883
19	19_662	Educational TV Aut	BROADCASTING	Travel	0002	2500	1,207
19	19_662	Educational TV Aut	BROADCASTING	Operating Services	0002	2700	1,563,772
19	19_662	Educational TV Aut	BROADCASTING	Supplies	0002	3100	65,517
19	19_662	Educational TV Aut	BROADCASTING	Professional Services	0002	3400	43,375
19	19_662	Educational TV Aut	BROADCASTING	Other Charges	0002	3500	41,703
19	19_662	Educational TV Aut	BROADCASTING	Acquisitions	0002	4400	270,000
19	19_662	Educational TV Aut	BROADCASTING	IAT Line Item Expenditure	0002	4900	307,488
19_662 Total							8,697,256
19	19_666	BESE	ADMINISTRATION	Salaries	0001	2100	430,580
19	19_666	BESE	ADMINISTRATION	Other Compensation	0001	2200	50,000
19	19_666	BESE	ADMINISTRATION	Related Benefits	0001	2300	258,187
19	19_666	BESE	ADMINISTRATION	Travel	0001	2500	53,207
19	19_666	BESE	ADMINISTRATION	Operating Services	0001	2700	30,240
19	19_666	BESE	ADMINISTRATION	Supplies	0001	3100	8,500
19	19_666	BESE	ADMINISTRATION	Other Charges	0001	3500	50,000
19	19_666	BESE	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	416,236
19	19_666	BESE	LOES FUND	Salaries	0002	2100	408,525
19	19_666	BESE	LOES FUND	Related Benefits	0002	2300	169,209
19	19_666	BESE	LOES FUND	Travel	0002	2500	3,100
19	19_666	BESE	LOES FUND	Operating Services	0002	2700	17,900
19	19_666	BESE	LOES FUND	Supplies	0002	3100	1,000
19	19_666	BESE	LOES FUND	Other Charges	0002	3500	11,475,575
19	19_666	BESE	LOES FUND	IAT Line Item Expenditure	0002	4900	11,199,691
19_666 Total							24,571,950
19	19_671	Board of Regents	BOARD OF REGENTS	Other Charges	0001	3500	61,614,507
19	19_671	Board of Regents	STUD FIN ASSIST	Other Charges	0002	3500	377,628,818

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	19_671	Board of Regents	LUMCON	Other Charges	0003	3500	11,696,195
19	19_671	Board of Regents	AUXILIARY ACCOUNT	Other Charges	000A	3500	4,130,000
19_671 Total							455,069,520
19	19_673	NOCCA	NOCCA	Salaries	0002	2100	4,464,498
19	19_673	NOCCA	NOCCA	Other Compensation	0002	2200	47,759
19	19_673	NOCCA	NOCCA	Related Benefits	0002	2300	1,796,793
19	19_673	NOCCA	NOCCA	Travel	0002	2500	8,547
19	19_673	NOCCA	NOCCA	Operating Services	0002	2700	1,047,992
19	19_673	NOCCA	NOCCA	Supplies	0002	3100	126,159
19	19_673	NOCCA	NOCCA	Professional Services	0002	3400	108,965
19	19_673	NOCCA	NOCCA	Other Charges	0002	3500	311
19	19_673	NOCCA	NOCCA	IAT Line Item Expenditure	0002	4900	584,801
19_673 Total							8,185,825
19	19_678	DOE State Activiti	ADMIN SUPPORT	Salaries	0001	2100	7,477,688
19	19_678	DOE State Activiti	ADMIN SUPPORT	Other Compensation	0001	2200	1,181,443
19	19_678	DOE State Activiti	ADMIN SUPPORT	Related Benefits	0001	2300	7,378,513
19	19_678	DOE State Activiti	ADMIN SUPPORT	Travel	0001	2500	400,173
19	19_678	DOE State Activiti	ADMIN SUPPORT	Operating Services	0001	2700	533,694
19	19_678	DOE State Activiti	ADMIN SUPPORT	Supplies	0001	3100	129,146
19	19_678	DOE State Activiti	ADMIN SUPPORT	Professional Services	0001	3400	638,038
19	19_678	DOE State Activiti	ADMIN SUPPORT	Other Charges	0001	3500	115,814
19	19_678	DOE State Activiti	ADMIN SUPPORT	IAT Line Item Expenditure	0001	4900	9,648,304
19	19_678	DOE State Activiti	DISTRICT SUPPORT	Salaries	0002	2100	15,924,916
19	19_678	DOE State Activiti	DISTRICT SUPPORT	Other Compensation	0002	2200	6,387,917
19	19_678	DOE State Activiti	DISTRICT SUPPORT	Related Benefits	0002	2300	10,450,802
19	19_678	DOE State Activiti	DISTRICT SUPPORT	Travel	0002	2500	2,556,089
19	19_678	DOE State Activiti	DISTRICT SUPPORT	Operating Services	0002	2700	6,328,792
19	19_678	DOE State Activiti	DISTRICT SUPPORT	Supplies	0002	3100	1,165,167
19	19_678	DOE State Activiti	DISTRICT SUPPORT	Professional Services	0002	3400	56,870,283
19	19_678	DOE State Activiti	DISTRICT SUPPORT	Other Charges	0002	3500	12,119,073
19	19_678	DOE State Activiti	DISTRICT SUPPORT	IAT Line Item Expenditure	0002	4900	16,190,407
19	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Salaries	000A	2100	543,856
19	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Other Compensation	000A	2200	13,364
19	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Related Benefits	000A	2300	290,294
19	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Travel	000A	2500	12,000
19	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Operating Services	000A	2700	179,798
19	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Supplies	000A	3100	138,809
19	19_678	DOE State Activiti	AUXILIARY ACCOUNT	Professional Services	000A	3400	18,562
19	19_678	DOE State Activiti	AUXILIARY ACCOUNT	IAT Line Item Expenditure	000A	4900	445,472
19_678 Total							157,138,414
19	19_681	Subgrantee Assista	SCHOOL DIST SUPP	Other Charges	0001	3500	921,212,265
19	19_681	Subgrantee Assista	SCHOOL DIST SUPP	IAT Line Item Expenditure	0001	4900	6,450,757
19	19_681	Subgrantee Assista	SCHOOL DIST INNOV	Other Charges	0002	3500	51,632,257
19	19_681	Subgrantee Assista	SCHOOL DIST INNOV	IAT Line Item Expenditure	0002	4900	4,889,965
19	19_681	Subgrantee Assista	STUDENT CENT GOALS	Other Charges	0003	3500	256,745,868
19	19_681	Subgrantee Assista	STUDENT CENT GOALS	IAT Line Item Expenditure	0003	4900	3,309,441
19_681 Total							1,244,240,553
19	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Other Compensation	0001	2200	1,510,752
19	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Related Benefits	0001	2300	1,172,218
19	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Travel	0001	2500	55,534
19	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Operating Services	0001	2700	766,138
19	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Supplies	0001	3100	7,200
19	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Professional Services	0001	3400	284,576
19	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	Other Charges	0001	3500	2,027,029

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	19_682	Recovery Sch.Distr	RECOVERY SCHOOL	IAT Line Item Expenditure	0001	4900	1,060,266
19	19_682	Recovery Sch.Distr	REC. SCHOOL CONSTR	Operating Services	0004	2700	70,056
19	19_682	Recovery Sch.Distr	REC. SCHOOL CONSTR	Professional Services	0004	3400	34,536,704
19	19_682	Recovery Sch.Distr	REC. SCHOOL CONSTR	Acquisitions	0004	4400	5,400,000
19	19_682	Recovery Sch.Distr	REC. SCHOOL CONSTR	Major Repairs	0004	4600	175,063,139
19_682 Total							221,953,612
19	19_695	Min Foundation Pro	MFP	Other Charges	0001	3500	3,710,020,377
19_695 Total							3,710,020,377
19	19_697	Non-Pub Educat Ass	REQUIRED SERVICES	Other Charges	0001	3500	7,589,213
19	19_697	Non-Pub Educat Ass	SCHOOL LUNCH	Other Charges	0002	3500	7,002,614
19	19_697	Non-Pub Educat Ass	TEXTBOOK ADMIN	Other Charges	0004	3500	165,553
19	19_697	Non-Pub Educat Ass	TEXTBOOKS	Other Charges	0005	3500	2,753,836
19_697 Total							17,511,216
19	19_699	Special Schools	ADMINISTRATION	Salaries	0001	2100	233,695
19	19_699	Special Schools	ADMINISTRATION	Other Compensation	0001	2200	24,694
19	19_699	Special Schools	ADMINISTRATION	Related Benefits	0001	2300	930,745
19	19_699	Special Schools	ADMINISTRATION	Travel	0001	2500	9,000
19	19_699	Special Schools	ADMINISTRATION	Operating Services	0001	2700	23,246
19	19_699	Special Schools	ADMINISTRATION	Supplies	0001	3100	26,500
19	19_699	Special Schools	ADMINISTRATION	IAT Line Item Expenditure	0001	4900	498,871
19	19_699	Special Schools	SSD #1 INSTRUCTION	Salaries	0002	2100	4,530,539
19	19_699	Special Schools	SSD #1 INSTRUCTION	Other Compensation	0002	2200	20,464
19	19_699	Special Schools	SSD #1 INSTRUCTION	Related Benefits	0002	2300	3,158,507
19	19_699	Special Schools	SSD #1 INSTRUCTION	Travel	0002	2500	113,019
19	19_699	Special Schools	SSD #1 INSTRUCTION	Operating Services	0002	2700	163,643
19	19_699	Special Schools	SSD #1 INSTRUCTION	Supplies	0002	3100	77,309
19	19_699	Special Schools	SSD #1 INSTRUCTION	Professional Services	0002	3400	208,430
19	19_699	Special Schools	SSD #1 INSTRUCTION	Other Charges	0002	3500	2,743
19	19_699	Special Schools	SSD #1 INSTRUCTION	IAT Line Item Expenditure	0002	4900	125,256
19_699 Total							10,146,661
19	20_451	Housing StOffender	ADULT OFFENDERS	Other Charges	OG01	3500	144,073,388
19	20_451	Housing StOffender	ADULT OFFENDERS	IAT Line Item Expenditure	OG01	4900	3,547
19	20_451	Housing StOffender	WORK RELEASE	Other Charges	OH01	3500	18,366,645
19	20_451	Housing StOffender	REENTRY SERVICES	Other Charges	OJ01	3500	5,900,000
20_451 Total							168,343,580
19	20_452	Housing Juveniles	JUVENILE OFFENDERS	Other Charges	0001	3500	2,726,719
19	20_452	Housing Juveniles	JUVENILE OFFENDERS	IAT Line Item Expenditure	0001	4900	325
20_452 Total							2,727,044
19	20_901	Sales Tax Deds	SALES TAX - LOCAL	Other Charges	0001	3500	51,782,808
20_901 Total							51,782,808
19	20_903	Parish Trans	PARISH ROAD	Other Charges	0001	3500	38,445,000
19	20_903	Parish Trans	MASS TRANSIT	Other Charges	0002	3500	4,955,000
19	20_903	Parish Trans	OFF-SYSTEM ROADS	Other Charges	0003	3500	3,000,000
20_903 Total							46,400,000
19	20_905	Interim Emerg Bd	ADMINISTRATIVE	Other Compensation	0001	2200	2,000
19	20_905	Interim Emerg Bd	ADMINISTRATIVE	Related Benefits	0001	2300	1,500
19	20_905	Interim Emerg Bd	ADMINISTRATIVE	Travel	0001	2500	1,000
19	20_905	Interim Emerg Bd	ADMINISTRATIVE	Operating Services	0001	2700	1,600
19	20_905	Interim Emerg Bd	ADMINISTRATIVE	Supplies	0001	3100	400
19	20_905	Interim Emerg Bd	ADMINISTRATIVE	Other Charges	0001	3500	29,211
19	20_905	Interim Emerg Bd	ADMINISTRATIVE	IAT Line Item Expenditure	0001	4900	1,097
20_905 Total							36,808
19	20_906	DAs & Assist Das	DISTRICT ATTORNEYS	Other Charges	0001	3500	31,259,713

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
	20_906 Total						31,259,713
19	20_923	Corr Debt Service	CORR DEBT SERVICE	Debt Service	0001	4800	5,050,566
	20_923 Total						5,050,566
19	20_924	Video Draw Poker -	STATE AID	Other Charges	0001	3500	38,800,000
	20_924 Total						38,800,000
19	20_925	Unclaimed Property	UNCLAIMEDPROPERTY	Debt Service	0001	4800	15,000,000
	20_925 Total						15,000,000
19	20_930	High Ed-Debt Servi	DEBT SERVICE/MAINT	Debt Service	0001	4800	37,343,170
	20_930 Total						37,343,170
19	20_931	LED Debt Service	LED DEBT SERVICE	Other Charges	0001	3500	55,141,648
	20_931 Total						55,141,648
19	20_932	2% Fire Ins Fund	STATE AID	Other Charges	0001	3500	18,340,000
	20_932 Total						18,340,000
19	20_933	Gov's Conferences	GOV CONF/COMPACTS	Operating Services	0001	2700	460,482
	20_933 Total						460,482
19	20_939	Prepaid Wireless T	PREPAID WIRELESS	Other Charges	0001	3500	14,000,000
	20_939 Total						14,000,000
19	20_940	EMS-Parishes & Mun	EMS	Other Charges	0001	3500	150,000
	20_940 Total						150,000
19	20_941	Agri & Forest Pass	AGRI&FOR PASS TRHU	Other Charges	0001	3500	11,430,701
	20_941 Total						11,430,701
19	20_945	State Aid to Local	MISCELLANEOUS AID	Other Charges	0001	3500	19,352,278
	20_945 Total						19,352,278
19	20_966	Supp Pay Law Enf	MUN POLIC SUPP PAY	Other Charges	0001	3500	35,274,083
19	20_966	Supp Pay Law Enf	FIREFIGHT SUPP PAY	Other Charges	0002	3500	34,072,000
19	20_966	Supp Pay Law Enf	CONSTABLES/JP'S	Other Charges	0003	3500	980,000
19	20_966	Supp Pay Law Enf	DEP SHER SUPP PAY	Other Charges	0004	3500	53,716,000
	20_966 Total						124,042,083
19	20_977	DOA - Debt Servi/M	DEBT SERV/MAINT	Other Charges	0001	3500	17,772,249
19	20_977	DOA - Debt Servi/M	DEBT SERV/MAINT	Debt Service	0001	4800	78,539,986
	20_977 Total						96,312,235
19	21_800	Group Benefits	STATE GROUP BEN	Salaries	000E	2100	2,947,815
19	21_800	Group Benefits	STATE GROUP BEN	Other Compensation	000E	2200	53,799
19	21_800	Group Benefits	STATE GROUP BEN	Related Benefits	000E	2300	2,921,251
19	21_800	Group Benefits	STATE GROUP BEN	Travel	000E	2500	20,381
19	21_800	Group Benefits	STATE GROUP BEN	Operating Services	000E	2700	522,051
19	21_800	Group Benefits	STATE GROUP BEN	Supplies	000E	3100	28,018
19	21_800	Group Benefits	STATE GROUP BEN	Professional Services	000E	3400	900,000
19	21_800	Group Benefits	STATE GROUP BEN	Other Charges	000E	3500	1,508,387,075
19	21_800	Group Benefits	STATE GROUP BEN	IAT Line Item Expenditure	000E	4900	14,933,737
	21_800 Total						1,530,714,127
19	21_804	Risk Management	Risk Management	Salaries	000E	2100	2,632,142
19	21_804	Risk Management	Risk Management	Other Compensation	000E	2200	33,488
19	21_804	Risk Management	Risk Management	Related Benefits	000E	2300	1,988,491
19	21_804	Risk Management	Risk Management	Travel	000E	2500	41,061
19	21_804	Risk Management	Risk Management	Operating Services	000E	2700	216,972
19	21_804	Risk Management	Risk Management	Supplies	000E	3100	24,443
19	21_804	Risk Management	Risk Management	Professional Services	000E	3400	14,935,217
19	21_804	Risk Management	Risk Management	Other Charges	000E	3500	162,824,424
19	21_804	Risk Management	Risk Management	IAT Line Item Expenditure	000E	4900	19,851,811
	21_804 Total						202,548,049
19	21_806	La Property Assist	LA PROPERTY ASSIST	Salaries	000E	2100	1,538,628
19	21_806	La Property Assist	LA PROPERTY ASSIST	Other Compensation	000E	2200	139,763

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	21_806	La Property Assist	LA PROPERTY ASSIST	Related Benefits	000E	2300	1,020,493
19	21_806	La Property Assist	LA PROPERTY ASSIST	Travel	000E	2500	25,216
19	21_806	La Property Assist	LA PROPERTY ASSIST	Operating Services	000E	2700	1,292,921
19	21_806	La Property Assist	LA PROPERTY ASSIST	Supplies	000E	3100	108,024
19	21_806	La Property Assist	LA PROPERTY ASSIST	Other Charges	000E	3500	184,064
19	21_806	La Property Assist	LA PROPERTY ASSIST	Acquisitions	000E	4400	115,000
19	21_806	La Property Assist	LA PROPERTY ASSIST	IAT Line Item Expenditure	000E	4900	2,869,954
21_806 Total							7,294,063
19	21_807	Fed Prop Assist	FEDERAL PROPERTY	Salaries	000E	2100	455,149
19	21_807	Fed Prop Assist	FEDERAL PROPERTY	Other Compensation	000E	2200	7,500
19	21_807	Fed Prop Assist	FEDERAL PROPERTY	Related Benefits	000E	2300	325,561
19	21_807	Fed Prop Assist	FEDERAL PROPERTY	Travel	000E	2500	12,500
19	21_807	Fed Prop Assist	FEDERAL PROPERTY	Operating Services	000E	2700	253,437
19	21_807	Fed Prop Assist	FEDERAL PROPERTY	Supplies	000E	3100	1,923,728
19	21_807	Fed Prop Assist	FEDERAL PROPERTY	Other Charges	000E	3500	3,973
19	21_807	Fed Prop Assist	FEDERAL PROPERTY	Acquisitions	000E	4400	120,000
19	21_807	Fed Prop Assist	FEDERAL PROPERTY	IAT Line Item Expenditure	000E	4900	219,808
21_807 Total							3,321,656
19	21_811	Prison Enterprises	PRISON ENTERPRISES	Salaries	000E	2100	3,796,934
19	21_811	Prison Enterprises	PRISON ENTERPRISES	Other Compensation	000E	2200	24,842
19	21_811	Prison Enterprises	PRISON ENTERPRISES	Related Benefits	000E	2300	1,945,826
19	21_811	Prison Enterprises	PRISON ENTERPRISES	Travel	000E	2500	67,174
19	21_811	Prison Enterprises	PRISON ENTERPRISES	Operating Services	000E	2700	1,398,914
19	21_811	Prison Enterprises	PRISON ENTERPRISES	Supplies	000E	3100	21,365,445
19	21_811	Prison Enterprises	PRISON ENTERPRISES	Professional Services	000E	3400	403,017
19	21_811	Prison Enterprises	PRISON ENTERPRISES	Other Charges	000E	3500	1,181,862
19	21_811	Prison Enterprises	PRISON ENTERPRISES	Acquisitions	000E	4400	1,833,864
19	21_811	Prison Enterprises	PRISON ENTERPRISES	Major Repairs	000E	4600	823,911
19	21_811	Prison Enterprises	PRISON ENTERPRISES	IAT Line Item Expenditure	000E	4900	2,714,690
21_811 Total							35,556,479
19	21_815	OTS Services	Techno Services	Salaries	000E	2100	55,221,666
19	21_815	OTS Services	Techno Services	Other Compensation	000E	2200	1,274,865
19	21_815	OTS Services	Techno Services	Related Benefits	000E	2300	27,965,535
19	21_815	OTS Services	Techno Services	Travel	000E	2500	261,627
19	21_815	OTS Services	Techno Services	Operating Services	000E	2700	61,998,438
19	21_815	OTS Services	Techno Services	Supplies	000E	3100	14,451,478
19	21_815	OTS Services	Techno Services	Professional Services	000E	3400	38,059,034
19	21_815	OTS Services	Techno Services	Other Charges	000E	3500	128,109,824
19	21_815	OTS Services	Techno Services	Other Charge Compensation	000E	3680	9,176,775
19	21_815	OTS Services	Techno Services	OC Related Benefits	000E	3690	287
19	21_815	OTS Services	Techno Services	Acquisitions	000E	4400	11,575,000
19	21_815	OTS Services	Techno Services	IAT Line Item Expenditure	000E	4900	45,914,136
21_815 Total							394,008,665
19	21_816	Divi Admin Law	ADMINISTRATION	Salaries	000E	2100	4,620,381
19	21_816	Divi Admin Law	ADMINISTRATION	Other Compensation	000E	2200	22,500
19	21_816	Divi Admin Law	ADMINISTRATION	Related Benefits	000E	2300	2,222,050
19	21_816	Divi Admin Law	ADMINISTRATION	Travel	000E	2500	17,558
19	21_816	Divi Admin Law	ADMINISTRATION	Operating Services	000E	2700	750,263
19	21_816	Divi Admin Law	ADMINISTRATION	Supplies	000E	3100	35,000
19	21_816	Divi Admin Law	ADMINISTRATION	Professional Services	000E	3400	10,000
19	21_816	Divi Admin Law	ADMINISTRATION	Acquisitions	000E	4400	90,910
19	21_816	Divi Admin Law	ADMINISTRATION	IAT Line Item Expenditure	000E	4900	388,560
21_816 Total							8,157,222
19	21_820	State Procurement	STATE PROCUREMENT	Salaries	000E	2100	5,817,425

EB DOCUMENT

<u>FY</u>	<u>SCHED</u>	<u>AGENCY</u>	<u>PROGRAM</u>	<u>OBJECT CATEGORY</u>	<u>ORG</u>	<u>OBJECT</u>	<u>AMOUNT</u>
19	21_820	State Procurement	STATE PROCUREMENT	Other Compensation	000E	2200	78,829
19	21_820	State Procurement	STATE PROCUREMENT	Related Benefits	000E	2300	2,798,788
19	21_820	State Procurement	STATE PROCUREMENT	Travel	000E	2500	1,683
19	21_820	State Procurement	STATE PROCUREMENT	Operating Services	000E	2700	172,283
19	21_820	State Procurement	STATE PROCUREMENT	Supplies	000E	3100	28,975
19	21_820	State Procurement	STATE PROCUREMENT	Professional Services	000E	3400	12,725
19	21_820	State Procurement	STATE PROCUREMENT	Other Charges	000E	3500	258,000
19	21_820	State Procurement	STATE PROCUREMENT	IAT Line Item Expenditure	000E	4900	1,558,153
	21_820 Total						10,726,861
19	21_829	Aircraft Services	FLIGHT MAINTENANCE	Salaries	000E	2100	223,188
19	21_829	Aircraft Services	FLIGHT MAINTENANCE	Other Compensation	000E	2200	36,400
19	21_829	Aircraft Services	FLIGHT MAINTENANCE	Related Benefits	000E	2300	124,507
19	21_829	Aircraft Services	FLIGHT MAINTENANCE	Travel	000E	2500	1,080
19	21_829	Aircraft Services	FLIGHT MAINTENANCE	Operating Services	000E	2700	59,330
19	21_829	Aircraft Services	FLIGHT MAINTENANCE	Supplies	000E	3100	1,654,123
19	21_829	Aircraft Services	FLIGHT MAINTENANCE	Acquisitions	000E	4400	46,600
19	21_829	Aircraft Services	FLIGHT MAINTENANCE	IAT Line Item Expenditure	000E	4900	110,268
	21_829 Total						2,255,496
19	21_860	Clean Water	CLEAN WATER	Other Charges	000E	3500	115,000,000
	21_860 Total						115,000,000
19	21_861	Safe Dr Wtr Rev Ln	SDWRFL	Other Charges	000E	3500	34,000,000
	21_861 Total						34,000,000
19	23_949	La Judiciary	LA JUDICIARY	Other Charges	0001	3500	173,164,719
	23_949 Total						173,164,719
19	24_951	House of Reprs	HOUSE OF REPS	Other Charges	0001	3500	28,717,038
	24_951 Total						28,717,038
19	24_952	Senate	SENATE	Other Charges	0001	3500	21,553,399
	24_952 Total						21,553,399
19	24_954	Legislative Audito	LEGISLATIVE AUDIT	Other Charges	0001	3500	30,823,684
19	24_954	Legislative Audito	LEG AUDITOR-ANCILI	Other Charges	000A	3500	350,000
	24_954 Total						31,173,684
19	24_955	Legis Fiscal Offic	LEG FISCAL OFFICE	Other Charges	0001	3500	2,886,664
	24_955 Total						2,886,664
19	24_960	Legis Budget Contr	LEG BUD CNTL COUN	Other Charges	0001	3500	10,000,000
	24_960 Total						10,000,000
19	24_962	La St Law Institut	LA LAW INSTITUTE	Other Charges	0001	3500	1,131,401
	24_962 Total						1,131,401