

Early Childhood System Integration Budget

For FY 2015-2016 at Appropriated

The Early Childhood System Integration Budget (ECSIB) was created by Act 774 of the 2008 Regular Session of the Louisiana Legislature. The ECSIB is organized along the four components of Louisiana's early childhood system (access to medical care, social-emotional development and mental health, early care and education, and family support and parenting education) as opposed to by department, thus detailing the state's allocation of financial resources for children up to the age of five in these areas. Within these four areas, each department categorizes program specific information, including the lead contact person, a very brief program description, the population served, the sources of funding for the program, and the parishes being served. For each line item, actual state and federal dollars invested in the program are detailed.

SUMMARY

FY 16 Appropriated as of 7/1/2015 (Act 16)

SGF	IAT	Fees	Statutory Dedications	Federal	Total
Access to Medical Care					
\$141,757,702	\$1,735,360	\$3,223,372	\$0	\$305,191,930	\$451,908,364
Early Care and Education					
\$28,018,753	\$75,918,553	\$350,000	\$8,973,501	\$103,509,339	\$216,770,146
Family Support and Parenting Education					
\$18,374,699	\$2,877,075	\$5,640,332	\$52,329	\$191,291,027	\$218,235,462
Mental Health and Social-Emotional Development					
\$3,915,942	\$0	\$0	\$0	\$8,306,411	\$12,222,353
EARLY CHILDHOOD SYSTEM INTEGRATION BUDGET TOTALS					
\$192,067,096	\$80,530,988	\$9,213,704	\$9,025,830	\$608,298,707	\$899,136,325

FY 15 Appropriated as of 7/1/2014 (Act 15)

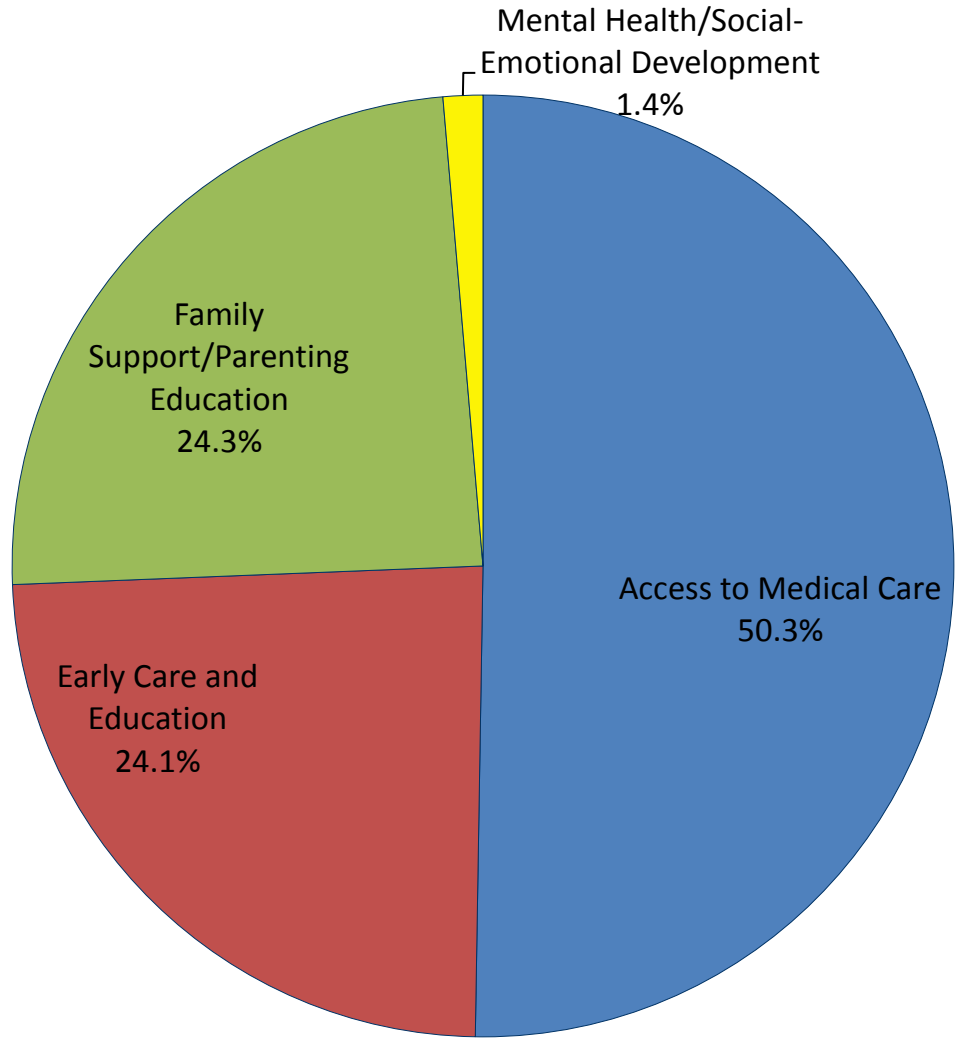
SGF	IAT	Fees	Statutory Dedications	Federal	Total
Access to Medical Care					
\$296,755,608	\$1,539,638	\$2,680,915	\$3,000,000	\$570,669,407	\$874,645,568
Early Care and Education					
\$61,523,626	\$47,759,898	\$1,217,005	\$8,976,000	\$149,166,346	\$268,642,875
Family Support and Parenting Education					
\$23,195,930	\$419,616	\$6,428,188	\$2,652,329	\$193,177,841	\$225,873,904
Mental Health and Social-Emotional Development					
\$1,312,233	\$7,120	\$0	\$0	\$3,823,794	\$5,143,147
EARLY CHILDHOOD SYSTEM INTEGRATION BUDGET TOTALS					
\$382,787,397	\$49,726,272	\$10,326,108	\$14,628,329	\$916,837,388	\$1,374,305,494

SUMMARY

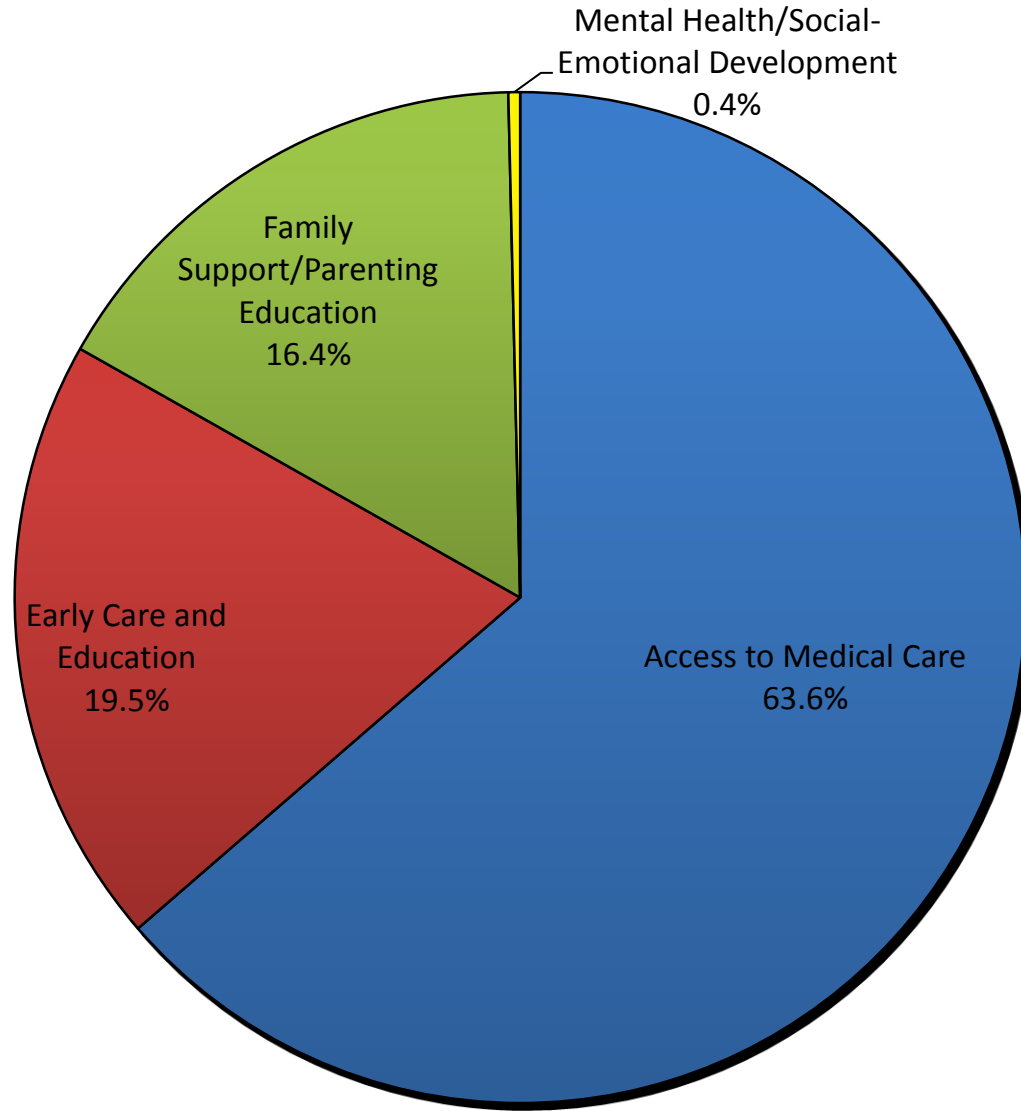
FY 16 Over/(Under) FY 15

SGF	IAT	Fees	Statutory Dedications	Federal	Total
Access to Medical Care					
(\$154,997,906)	\$195,722	\$542,457	(\$3,000,000)	(\$265,477,477)	(\$422,737,204)
Early Care and Education					
(\$33,504,873)	\$28,158,655	(\$867,005)	(\$2,499)	(\$45,657,007)	(\$51,872,729)
Family Support and Parenting Education					
(\$4,821,231)	\$2,457,459	(\$787,856)	(\$2,600,000)	(\$1,886,814)	(\$7,638,442)
Mental Health and Social-Emotional Development					
\$2,603,709	(\$7,120)	\$0	\$0	\$4,482,617	\$7,079,206
EARLY CHILDHOOD SYSTEM INTEGRATION BUDGET TOTALS					
(\$190,720,301)	\$30,804,716	(\$1,112,404)	(\$5,602,499)	(\$308,538,681)	(\$475,169,169)

FY 16 Early Childhood Budget



FY 15 Early Childhood Budget



ACCESS TO MEDICAL CARE

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
FY 16 Appropriated					
Medical Vendor Payments/ Jen Steele	Medicaid Program - Other	Grouping of services not reflected elsewhere in this chart, such as Children's Choice Waiver, transportation services, Nursing Homes, Long-Term Patient Care, Laboratory and X-Ray, ICF-DD Community Homes, Hospital Outpatient Services, Hospice, Hemodialysis, Durable Medical Equipment, Ambulatory Surgical Centers, and Personal Care Services.	Medicaid is available to certain non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$41,571,116	\$0	\$0	\$0	\$68,318,168	\$109,889,284
Medical Vendor Payments/ Jen Steele	Medicaid Program - LaCHIP - Other	Grouping of services not reflected elsewhere in this chart, such as Transportation services, Long-Term Patient Care, Laboratory and X-Ray, Hospital Outpatient Services, Durable Medical Equipment, Ambulatory Surgical Centers, and Personal Care Services.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State and SCHIP - Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,893,927	\$0	\$0	\$0	\$5,258,367	\$7,152,294
Medical Vendor Payments/ Jen Steele	Medicaid Program - Case Management Services	Case Management Services assists the recipient in prioritizing and defining desired personal outcomes, defining appropriate supports and services, and accessing these supports and services.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,897,907	\$0	\$0	\$0	\$3,119,028	\$5,016,935
Medical Vendor Payments/ Jen Steele	Medicaid Program - LaCHIP - Case Management Services	Case Management Services assists the recipient in prioritizing and defining desired personal outcomes, defining appropriate supports and services, and accessing these supports and services.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State and SCHIP - Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$78,611	\$0	\$0	\$0	\$218,257	\$296,868
Medical Vendor Payments/ Jen Steele	Medicaid Program - Early Steps (Part C Program)	Louisiana's Early Intervention System that provides services to families with infants and toddlers from birth to three years who have a medical condition likely to result in or have a developmental delay. Services include family support coordination, occupational therapy, physical therapy, speech therapy, psychology and audiology.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$2,861,151	\$0	\$0	\$0	\$4,702,029	\$7,563,180

ACCESS TO MEDICAL CARE

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Medical Vendor Payments/ Jen Steele	Medicaid Program - LaCHIP - Early Steps (Part C Program)	Louisiana's Early Intervention System that provides services to families with infants and toddlers from birth to three years who have a medical condition likely to result in or have a developmental delay. Services include family support coordination, physical therapy, speech therapy, psychology and audiology.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State and SCHIP - Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$145,532	\$0	\$0	\$0	\$404,060	\$549,592
Medical Vendor Payments/ Jen Steele	Medicaid Program - Federally Qualified Health Centers (FQHC)	Physician or professional services and designated services and supplies incident to the physician or other professional services. Commonly known as community health centers, migrant health centers and health care for the homeless programs. FQHCs must meet federal requirements of the U.S. Department of Health and Human Services (DHHS) prior to Medicaid enrollment.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$849,185	\$0	\$0	\$0	\$1,395,555	\$2,244,740
Medical Vendor Payments/ Jen Steele	Medicaid Program - LaCHIP - Federally Qualified Health Centers (FQHC)	Physician or professional services and designated services and supplies incident to the physician or other professional services. Commonly known as community health centers, migrant health centers and health care for the homeless programs. FQHCs must meet federal requirements of the U.S. Department of Health and Human Services (DHHS) prior to Medicaid enrollment.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State and SCHIP - Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$28,793	\$0	\$0	\$0	\$79,943	\$108,736
Medical Vendor Payments/ Jen Steele	Medicaid Program - Home Health Services	Intermittent or part-time skilled nursing services, personal care services, and physical, occupational and speech therapy services provided by a licensed home health agency in accordance with the plan of treatment ordered by a physician. Certain services may require prior authorization.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$3,215,501	\$0	\$0	\$0	\$5,284,369	\$8,499,870
Medical Vendor Payments/ Jen Steele	Medicaid Program - LaCHIP - Home Health Services	Intermittent or part-time skilled nursing services, personal care services, and physical, occupational and speech therapy services provided by a licensed home health agency in accordance with the plan of treatment ordered by a physician. Certain services may require prior authorization.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State and SCHIP - Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$33,070	\$0	\$0	\$0	\$91,816	\$124,886

ACCESS TO MEDICAL CARE

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Medical Vendor Payments/ Jen Steele	Medicaid Program - Hospital - Inpatient Services	Inpatient hospital care and services. Inpatient services must be pre-certified in most instances if provided by an in-state hospital.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$41,221,131	\$0	\$0	\$0	\$67,743,000	\$108,964,131
Medical Vendor Payments/ Jen Steele	Medicaid Program - LaCHIP - Hospital - Inpatient Services	Inpatient hospital care and services. Inpatient services must be pre-certified in most instances if provided by an in-state hospital.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State and SCHIP - Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$559,431	\$0	\$0	\$0	\$1,553,223	\$2,112,654
Medical Vendor Payments/ Jen Steele	Medicaid Program - Pharmaceutical Products and Services	Prescription services for prescriptions issued by a licensed physician, podiatrist, certified nurse practitioner or dentist. (Rebates are not reflected.)	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$13,414,823	\$0	\$0	\$0	\$22,045,984	\$35,460,807
Medical Vendor Payments/ Jen Steele	Medicaid Program - LaCHIP - Pharmaceutical Products and Services	Prescription services for prescriptions issued by a licensed physician, podiatrist, certified nurse practitioner or dentist. (Rebates are not reflected.)	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State and SCHIP - Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$883,355	\$0	\$0	\$0	\$2,452,577	\$3,335,932
Medical Vendor Payments/ Jen Steele	Medicaid Program - Physicians Services	Physician and other professional services, including those of the following professionals: physicians (including specialists), certified registered nurse anesthetists, nurse midwives, nurse practitioners, optometrists and podiatrists.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$22,241,359	\$0	\$0	\$0	\$36,551,554	\$58,792,913
Medical Vendor Payments/ Jen Steele	Medicaid Program - LaCHIP - Physicians Services	Physician and other professional services, including those of the following professionals: physicians (including specialists), certified registered nurse anesthetists, nurse midwives, nurse practitioners, optometrists and podiatrists.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State and SCHIP - Title XXI	Statewide

ACCESS TO MEDICAL CARE

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,000,343	\$0	\$0	\$0	\$2,777,388	\$3,777,731
Medical Vendor Payments/ Jen Steele	Medicaid Program - Rural Health Clinics	Provides physician or professional service and designated services and supplies incident to the physician or other professional services. Rural health clinics must meet federal requirements of the U.S. DHHS prior to Medicaid enrollment.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$2,117,991	\$0	\$0	\$0	\$3,480,716	\$5,598,707
Medical Vendor Payments/ Jen Steele	Medicaid Program - LaCHIP - Rural Health Clinics	Provides physician or professional service and designated services and supplies incident to the physician or other professional services. Rural health clinics must meet federal requirements of the U.S. DHHS prior to Medicaid enrollment.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State and SCHIP - Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$79,625	\$0	\$0	\$0	\$221,075	\$300,700
Medical Vendor Payments/ Jen Steele	Medicaid Program - EPSDT (Screening and Early Diagnosis)	The child-specific component of Louisiana Medicaid designed to make health care available and accessible to children. The Health Services component of EPSDT provides evaluation and treatment for children with disabilities, primarily through school-based service providers. The Louisiana screening component of EPSDT is called KIDMED, which provides a framework for routine health, mental health and developmental screening of children from birth to age 21. Evaluation and treatment for illness, conditions or disabilities are rendered through various other providers. Related services include EPSDT dental services, eyeglasses and durable medical equipment.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$4,605,966	\$0	\$0	\$0	\$7,569,465	\$12,175,431
Medical Vendor Payments/ Jen Steele	Medicaid Program - LaCHIP - EPSDT (Screening and Early Diagnosis)	The child-specific component of Louisiana Medicaid designed to make health care available and accessible to children. The Health Services component of EPSDT provides evaluation and treatment for children with disabilities, primarily through school-based service providers. The Louisiana screening component of EPSDT is called KIDMED, which provides a framework for routine health, mental health and developmental screening of children from birth to age 21. Evaluation and treatment for illness, conditions or disabilities are rendered through various other providers. Related services include EPSDT dental services, eyeglasses and durable medical equipment.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State and SCHIP - Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$157,222	\$0	\$0	\$0	\$436,517	\$593,739

ACCESS TO MEDICAL CARE

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
DHH – Office of Public Health					
Office of Public Health - Stacy Hall	Immunization	Provides immunizations to children	Children	Federal	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$2,590,375	\$2,590,375
Office of Public Health - Matthew Valliere	Nutrition/WIC	Provides supplemental foods and nutrition education to pregnant, postpartum, breastfeeding women, infants & young children.	Women, Infants and Children (underserved population)	State, IAT - Medicaid Title XIX, Federal, Self-Generated	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$11,693	\$0	\$988,812	\$0	\$64,935,200	\$65,935,705
Office of Public Health - Amy Zapata	Maternal and Child Health	Provides preventative health services for women and children; Infant Mortality Reduction Initiative (FIMR) activities; health policy initiatives; and Toll Free Referral Service.	Women and Children (underserved population)	Self-Generated and Federal	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$15,000	\$0	\$1,319,420	\$1,334,420
Office of Public Health - Cheryl Harris	Childhood Lead Poisoning Prevention	Surveillance, prevention, treatment and environmental investigations of childhood lead poisoning.	Program is for children 6 to 72 months of age; however, numbers reflect 0 to 5 years of age.	Federal	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$293,336	\$293,336
Office of Public Health - Cheryl Harris	Genetic Diseases	Surveillance, prevention and treatment of genetic disease.	Concentrates on Children - via Louisiana Fund	State, IAT - Medicaid Title XIX, Self-Generated, and Federal	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$2,565,047	\$1,735,360	\$2,125,360	\$0	\$780,000	\$7,205,767
Office of Public Health - Sue Berry	Children's Special Health Services	Provides specialty services for children with special health care needs, children with hearing loss & birth defects.	Program serves all children but the figures here are for only 0-5.	State, Federal, Self-Generated	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$189,970	\$0	\$94,200	\$0	\$1,570,508	\$1,854,678
DHH/OPH Cheryl Harris	Hemophilia	Ensure that patients with coagulation disorders receive optimum medical care and supportive services of the highest quality in all areas of the state of Louisiana.	All citizens in Louisiana diagnosed with coagulation disorders	State	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$134,953	\$0	\$0	\$0	\$0	\$134,953
Access to Medical Care Section Total					
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$141,757,702	\$1,735,360	\$3,223,372	\$0	\$305,191,930	\$451,908,364

EARLY CARE AND EDUCATION

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
FY 16 Appropriated					
Department of Education - Early Childhood Office - Jenna Conway	IDEA Preschool Grant	Developmentally appropriate instruction based upon the child's IEP for children with identified disabilities.	Three to five year olds with identified disabilities	Federal IDEA Preschool Grant	All 70 school districts, some private/parochial schools
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$6,372,732	\$6,372,732
Department of Education - Early Childhood Office - Jenna Conway	LA 4 Pre-K Program	6-hour/day developmentally appropriate instructional program; Up to 4 hours of before and after school enrichment; Support services to families.	Any four-year old in a school district (or partial district) who is eligible for Kindergarten for the following year. Funding is provided for children qualifying for Free/Reduced price meals; LEA or parents may provide funding for children who do not qualify for Free/Reduced meals.	SGF, IAT - TANF , LEA local dollars, or parent tuition	64 school districts and 12 Charter Schools
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$8,021,254	\$67,556,553	\$0	\$0	\$0	\$75,577,807
Department of Education - Early Childhood Office - Jenna Conway	Nonpublic Schools Early Childhood Development Program	To provide at-risk four-year-old children access to high quality, developmentally appropriate prekindergarten classes, and before and after-school enrichment activities in a nonpublic or Class A daycare setting.	"At-risk" four-year-old children from households with incomes less than 200% of the federal poverty level.	SGF	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$6,882,236	\$0	\$0	\$0	\$0	\$6,882,236
Department of Education - Early Childhood Office - Jenna Conway	Title I Pre-K Programs	6-hour/day developmentally appropriate instructional program	"At risk" four-year-olds ("At risk" being determined in each LEA)	Federal - Title I, School Districts use a portion of their allocations to provide these services.	45 school districts; some private/parochial schools
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$42,461,664	\$42,461,664
Dept. of Educ. - NCLB & IDEA Learning Support - Bernell Cook/Sheila Guidry	Special Populations/IDEA	Part B of IDEA provides funds to LEAs to ensure children with disabilities have access to a free appropriate public education to meet each child's unique needs and prepare each child for further education, employment, and independent living.	Students with disabilities ages 3 through 21. The figures, below, represent funding for services for children ages 0 to 5.	Federal- Individuals with Disabilities Education Act (IDEA), Section 611, Part B	All LEAs and Participating Private Schools
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$1,435,885	\$1,435,885
Department of Education - Early Childhood Office - Jenna Conway	Early Childhood	The funding will be used to implement the Early Childhood Care and Education Network as stipulated in Act 3 of the 2012 Legislative Session.	The figures, below, represent funding for services for children ages 0 to 5.	SGF, IAT (\$7.1M CCDF, \$0.186 Headstart, \$0.712 8(g)), and Federal	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$2,750,000	\$8,087,000	\$0	\$0	\$1,171,000	\$12,008,000
Dept. of Educ. -Early Childhood Office - Jenna Conway	Preschool Development Grants - Expansion	The funding will be used to develop an early childhood data system, fund additional preschool slots and improve preschool slots through the provision of Professional Development and Quality activities.		Federal	
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$9,515,871	\$9,515,871
Dept. of Educ. -Early Childhood Office - Jenna Conway	Early Childhood Education	Assistance with child care payments to low income parents.	Low income, working families	Child Care Development Fund	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$35,693,115	\$35,693,115

EARLY CARE AND EDUCATION

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Dept. of Educ. -Early Childhood Office - Jenna Conway	Head Start Collaborative	Coordinate Head Start and Early Head Start grantees.	Low income families	Head Start	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$175,000	\$175,000
Department of Children and Family Services					
DCFS Sammy Guillary	Head Start Collaborative	Coordinate Head Start and Early Head Start grantees for State Fiscal Year 15-16 from July thru September 30, 2015.	Low income families with DCFS for SFY 15-16 from (July 1 thru Sept 15, 2015)	Head Start	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$10,938	\$0	\$0	\$0	\$43,750	\$54,688
Department of Health and Hospitals					
DHH/OPH Amy Zapata	Childhood Obesity Prevention in Child Care	Implement Nutrition and Physical Activity Self- Assessment for Child Care in child care centers.	Out of home child care providers and the children served	Federal	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$91,200	\$91,200
DHH/OCDD Brenda Sharp	Early Steps (Part C Program)	Early Steps administers Louisiana's Part C of the Individuals with Disabilities Education Act (IDEA) which provides early intervention services.	Infants and toddlers (birth to three years old)with developmental delays or diagnosed medical conditions likely to result in developmental delays	State General Fund, Self-Generated and Federal Part C of IDEA	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$10,354,325	\$0	\$350,000	\$0	\$6,538,122	\$17,242,447
DD Council Shawn Fleming	Early Intervention Primary Service Provider Model Training	Pilot project to increase the capacity of early intervention providers and family members to improve developmental outcomes of children participating in Early Steps.	This program is focused on children ages 0 to 3.	Federal DD Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$11,000	\$11,000
Board of Elementary and Secondary Education					
BESE - Kimberly Tripeaux	8(g) Student Enhancement Block Grant Program-Prekindergarten Focus Early Childhood Care and Education Network Expansion	Block Focus: 6-hour/day developmentally appropriate instructional program. Statewide Focus: Expands implementation of Act 3 of the 2012 Legislative Session. Train teachers and leaders on CLASS (program assessment and Teaching Strategies GOLD (child assessment). Will also measure pilot progress through CLASS observations and support implementation of a common enrollment system.	Block: At-risk four-year-olds (at-risk of being developmentally- unprepared for Kindergarten); Priority given to low-income families. Statewide: Improved academic achievement for all students.	State Trust Fund -- 8(g) -- Statutory Dedicated Funds with the Statewide portion as an IAT to DOE. Note: Block funding for Pre-K allocations are based on an estimate. The estimate is derived from the average percentage allocated for Pre-K programs for the prior 3 years. In addition, the amount listed for the Statewide focus area is an estimate as statewide programs have not been finalized.	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$275,000	\$0	\$8,973,501	\$0	\$9,248,501
Early Care and Education Section Total					
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$28,018,753	\$75,918,553	\$350,000	\$8,973,501	\$103,509,339	\$216,770,146

FAMILY SUPPORT AND PARENTING EDUCATION

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
FY 16 Appropriated					
Department of Education – Nutrition Support - John Dupre	Child and Adult Care Food Program	Provides financial reimbursement, to approved organizations, for wholesome and nutritious meals served to eligible children and certain adults.	Children through 12 years of age and certain adults. The figures, below, represent funding for services for children ages 0 to 5.	Federal - USDA Child Nutrition Program Funds	Statewide through public and not for profit organizations
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$54,400,000	\$54,400,000
Dept. of Educ. - Student & School Learning Support-Family Services - Bernell Cook/Sheila Guidry	Title 1 Migrant Education	To help migratory children overcome educational disruption, cultural language barriers, social isolation and other factors that inhibit the ability of such children to do well in school.	Migrant children and youth aged 3 through 21 and their families. The figures, below, represent funding for services for children ages 0 to 5.	Federal - Title 1 Part C of the NCLB Act of 2001	All school districts
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$25,000	\$25,000
Dept. of Educ. - Student & School Learning Support-Family Services - Bernell Cook/Sheila Guidry	Language Acquisition Grant	To help ensure that children who are limited English proficient, including immigrant children and youth, attain English proficiency, develop high levels of academic attainment in English, and meet the same challenging State academic content and student achievement standards as all children are expected to meet.	Limited English proficient children and their families.	Federal - Title III Part A	State educational agencies, local educational agencies, and schools in teaching limited English proficient children and serving immigrant children and youth
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$74,993	\$74,993
Department of Children and Family Services					
DCFS - Kim Matherne	SNAP	The Supplemental Nutrition Assistance Program (SNAP) provides monthly benefits that help eligible low-income households buy the food they need for good health.	Low income families with children 0-18 years of age. 61.92% are estimated to be 0-5 years of age and numbers below reflect these percentages.	SNAP and State General Funds	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$8,084,329	\$0	\$0	\$0	\$8,084,329	\$16,168,658
DCFS - Kim Matherne	TANF	Provides time limited cash assistance to families with dependent children.	Low income families with children 0-18 years of age. 44.33% are estimated to be 0-5 years of age and numbers below reflect these percentages.	TANF	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$36,571,645	\$36,571,645
DCFS - Kim Matherne	Disability Determinations Services Program	Determines eligibility for disabled individuals under Title II (Disability Insurance Benefits) and Title XVI (Supplemental Security Income)	Disabled children within families with children 0-18 years of age. 34.30% are estimated to be 0-5 year of age and numbers below reflect these percentages.	Social Security Act involving Title II - Social Security Disability and Title XVI - Supplemental Security Income	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$3,402,019	\$3,402,019

FAMILY SUPPORT AND PARENTING EDUCATION

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
DCFS - Lydia Scales	Child Support Enforcement Services	Assists children in attaining the support of both parents, including location noncustodial parents, establishing paternity, and collecting child/spousal support payments.	FITAP Recipients and Non-FITAP Applicants	Social Security Act Part IV-D, State General Funds, and Self-Generated Funds	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,443,762	\$0	\$5,258,621	\$0	\$21,656,424	\$28,358,807
DCFS - Linda Carter	Child Protection Investigations Program	We investigate all child abuse and neglect reports that meet the acceptance criteria. Assess the immediate danger of harm to a child. If necessary, a safety plan is developed to safeguard the child. Services may be provided in the course of the investigation to prevent removal of a child from the home. Arrangement of emergency medical care and related services. Referral to the Family Services Program or another appropriate agency. Short term counseling and obtaining of basic concrete services for clients. Protective child care services. Emergency removal and placement.	Any family with children 0-18 years of age. 21% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	IV-B, Subpart 1 and 2, Social Services Block Grant, CAPTA, TANF Children's Justice and State General Fund, IAT (Medicaid Title XIX)	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$853,812	\$0	\$45,870	\$0	\$3,412,139	\$4,311,821
DCFS - Barbara Mays	Adoption Service Program	Provide adoptive home placements of available children who are in DCFS custody. Services consist of matching available children with available homes, preparing children for placement, and services to the adoptive family and children after placement. Outreach, recruitment, training and certification activities to obtain adoptive placement resources for children in the child welfare system.	All children in foster care legally available for adoption. Single adults and couples interest in adopting. 22% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	Title IV-E, Social Services Block Grant and State General Fund	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$863,000	\$0	\$0	\$0	\$2,670,227	\$3,533,227
DCFS - Anthony Ellis	Family Services Programs	Assist families who participate in a service plan to reduce or eliminate risks to children remaining with parents. Intensive home-based services are provided in lieu of removal to keep the family intact and the children safe.	Children 0-5 years of age and families referred for services either voluntarily or involuntarily. 25% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	IV-B, Subpart 1 and 2, Social Services Block Grant, CAPTA, and Children's Justice, IAT (Medicaid Title XIX)	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$576,938	\$0	\$0	\$0	\$3,550,390	\$4,127,328
DCFS - Kim LaCour	Family Violence Program	Provide service to maintain and expand shelters to provide emergency shelter and related assistance for survivors and their dependents. Emergency shelters provide 24 hours, residential services for women and children, such as food and clothing as well as Legal Advocacy, case management and counseling, and support groups.	The target population is women who are being abused or threatened with the abuse by their spouse and their minor unmarried children. 13% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	Family Violence Prevention and Services Grant. Administration for Children and Families, Department of Health and Human Services.	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$312,000	\$0	\$10,359	\$3,453	\$483,777	\$809,589

FAMILY SUPPORT AND PARENTING EDUCATION

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
DCFS - Toni Buxton	Foster Care Program	Protective services to children in the custody of DCFS who are unable to live with their parents and require maintenance outside of their normal environment because of parental neglect or abuse. Provide substitute temporary care (e.g., foster family, home, group home, residential care facility, etc.) for a planned period of time. Services include psychological, psychiatric, legal, and medical evaluations, consultations, or treatment.	Children 0-5 years of age in custody of OCS. Parents of children in OCS custody. 57% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	Title IV-B, Subpart 1 and 2, Social Services Block Grant, Title IV-E, Chafee Foster Care Independence Program, Child Abuse and Neglect Grant (CAN), Educational and Training Vouchers, Children's Justice, IAT (Medicaid Title XIX)	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$3,525,842	\$0	\$325,482	\$0	\$39,548,254	\$43,399,578
DCFS - Judy Harrison	Children's Trust Fund	Children's Trust Fund provides funding for the development and implementation of statewide programs designed for primary prevention of child abuse and neglect of children. Programs include educational, parenting and parental support classes, professional training and workshops, and public education and awareness.	Children 0-18 years of age and families for educational training and support. Budget is estimated as expenditures are not maintained by age group. As of today 2% are in the age group of (0-5) years of age.	Statutory Dedication Funds and Federal	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$48,876	\$22,470	\$71,346
Department of Health and Hospitals					
Office of Public Health - Amy Zapata	Nurse Family Partnership	Intensive home visiting program for pregnant women and their baby to age 2 addressing physical and social-emotional health of mother and baby.	Low income, 1st time mothers and their baby to age 2	SGF, IAT-TANF, and Federal	52 Parishes in all regions
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$2,600,000	\$2,877,075	\$0	\$0	\$15,962,186	\$21,439,261
Office of Public Health - Amy Zapata	Child Death Review & Safety	Prevent childhood injuries through child death review and education.	Children 0-14. Dollars here reflect those focused on 0-5.	SGF and Federal	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$50,000	\$0	\$0	\$0	\$726,529	\$776,529
Office of Public Health - Amy Zapata	Breastfeeding Education	Education and promotion of breastfeeding	Everyone	Federal	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$700,645	\$700,645
ImCal Human Services Authority	Individual Family Support/Cash Subsidy	Provides services to adults and children undergoing treatment in Child/Youth BH services. Subsidy is granted for individuals and families that demonstrate financial need and/or hardship and is designed to support their participation in continued BH services.	Everyone	SGF	Calcasieu, Cameron, Beauregard, Allen, Jeff Davis
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$65,016	\$0	\$0	\$0	\$0	\$65,016
Family Support and Parenting Education Section Total					
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$18,374,699	\$2,877,075	\$5,640,332	\$52,329	\$191,291,027	\$218,235,462

MENTAL HEALTH AND SOCIAL-EMOTIONAL DEVELOPMENT

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
FY 16 Appropriated					
Medical Vendor Payments/ Jen Steele	Medicaid Program- LA Behavioral Health Program	Louisiana Behavioral Health Partnership – The behavioral health program managed by DHH-Office of Behavioral Health includes behavioral health services for a special target population of children eligible for the Coordinated System of Care (CSoC), adults with Serious Mental Illness (SMI), and the Statewide Management Organization (SMO) child/adult population (e.g., the rest of the non-institutionalized Medicaid population).	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State and Federal	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$3,768,917	\$0	\$0	\$0	\$6,164,971	\$9,933,888
Medical Vendor Payments/ Jen Steele	Medicaid Program - LaCHIP - LA Behavioral Health Program	Louisiana Behavioral Health Partnership – The behavioral health program managed by DHH-Office of Behavioral Health includes behavioral health services for a special target population of children eligible for the Coordinated System of Care (CSoC), adults with Serious Mental Illness (SMI), and the Statewide Management Organization (SMO) child/adult population (e.g., the rest of the non-institutionalized Medicaid population).	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State and Federal	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$114,025	\$0	\$0	\$0	\$316,583	\$430,608
DHH – Office of Public Health					
Office of Public Health - Amy Zapata	Project Last-Children's Bureau	Counseling to children who witness extreme violence and to parents whose infant died to SIDS.	Families experiencing an unexpected or violent death	Federal	Greater New Orleans
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$51,474	\$51,474
Office of Public Health - Amy Zapata	Early Childhood Mental Health	Training and Mental Health Consultation - focus on infant mental health.	Staff who serve young families with mental disorders	Federal	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$803,383	\$803,383
Office of Public Health - Amy Zapata	Early Childhood Systems	Development of comprehensive early childhood system for children 0-5 to ensure optimal emotional, social, physical, and cognitive development.	Children 0-5 age range	Federal	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$140,000	\$140,000
Office of Public Health - Amy Zapata	Project LAUNCH	Increased access to screening, assessment, and referral to appropriate services for young children and families.	Children 0 to 8 range	Federal	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$800,000	\$800,000
Office of Public Health - Amy Zapata	Project LAUNCH	Primary care provider training in mental health.	Children 0 to 8 range	Federal	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$30,000	\$30,000

MENTAL HEALTH AND SOCIAL-EMOTIONAL DEVELOPMENT

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Jefferson Parish Human Services Authority - Julie Shaw	Center for Advancement of Early Relationships (CAER)	CAER is an infant/toddler mental health program which provides best practices to serve children in the 0-5 age range. This program offers early intervention assessment and treatment to young children and their parents.	Children 0-5 age range.	State	Jefferson Parish
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$33,000	\$0	\$0	\$0	\$0	\$33,000
Mental Health and Social-Emotional Development Section Total					
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$3,915,942	\$0	\$0	\$0	\$8,306,411	\$12,222,353

Major Federal Funding Sources for Early Childhood

Funding Source	Type	Fund Administrator
Individual with Disabilities Education Act - Part C	Formula/Block Grant	DHH
Maternal and Child Health Services (Title V)	Formula/Block Grant	DHH
Medicaid - Title XIX	Entitlement	DHH
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	USDA Grant	DHH
SCHIP - Title XXI	Formula/Block Grant	DHH
Early Care and Education		
Federal Developmental Disabilities Grant	Formula/Block Grant	DHH
Federal Part C of IDEA	Formula/Block Grant	DHH
Maternal and Child Health Services (Title V)	Formula/Block Grant	DHH
Federal Even Start Grant, Title I Part B	Formula/Entitlement	DOE
Federal IDEA Preschool Grant	Formula/Entitlement	DOE
Federal Part B, Section 611	Formula/Entitlement	DOE
Title I, Parts A and D	Formula/Entitlement	DOE
FY 13 Appropriated as of 7/1/2012 (Act 13)	Formula/Block Grant	DCFS
Temporary Assistance for Needy Families (TANF)	Formula/Block Grant	DCFS
Family Support and Parenting Education		
Maternal and Child Health Services (Title V)	Formula/Block Grant	DHH
Federal, Stewart B. McKinney-Vento Homeless Assistance Act, Title VII, Schedule B; ESEA Title X, Part C	Formula/Entitlement	DOE
Federal, Title I Part C of the NCLB Act of 2001	Formula/Entitlement	DOE

Major Federal Funding Sources for Early Childhood

Funding Source	Type	Fund Administrator
Federal, Title III Part A	Formula/Entitlement	DOE
USDA Child Nutrition Program Funds	Formula/Block Grant	DOE
Adoption Assistance (Title IV-E)	Entitlement	DCFS
Child Abuse and Neglect	Formula/Block Grant	DCFS
Child Support (Title IV-D)	Formula/Block Grant	DCFS
Child Welfare Services (Title IV-B, Subpart I)	Formula/Block Grant	DCFS
Supplemental Nutrition Assistance Program (SNAP)	Entitlement	DCFS
Foster Care (Title IV-E)	Entitlement	DCFS
Promoting Safe and Stable Families (Title IV-B, Subpart 2 of ASFA)	Formula/Block Grant	DCFS
Social Services Block Grant (Title XX)	Formula/Block Grant	DCFS
Social Security Act, Disability Insurance (Title II)	Entitlement	DCFS
Social Security Act, Supplemental Security Income (Title XVI)	Entitlement	DCFS
TANF	Formula/Block Grant	DCFS
Mental Health and Social-Emotional Development		
Community Mental Health Services	Formula/Block Grant	DHH
Maternal and Child Health Services (Title V)	Formula/Block Grant	DHH
Adoption Assistance Title IV-E (Training)	Entitlement	DCFS
Social Services Block Grant (Title XX)	Formula/Block Grant	DCFS
TANF	Formula/Block Grant	DCFS