FY 2013-2014 Children's Budget at Recommended

		F1 2013-2014 Children's Budget at Neconfinenced									
Donortmont	Agency	A way ay Nama	Austrates		T.O.	State General	Interagency	Fees & Self-	Statutory	Fordered Freedo	TOTAL
Department	Number	Agency Name	Activity	F	Positions	Fund (Direct)	Transfers	generated Revenue	Dedications	Federal Funds	TOTAL
								Revenue			
01A_EXEC	01_100	Executive Office	Louisiana Youth for Excellence (LYFE) Program	-	3	\$171,195	\$0	\$0	\$0	\$877,185	\$1,048,380
	01_100	Executive Office		ototal:	3	\$171,195 \$171,195	\$0 \$0	\$0 \$0	\$0	\$877,185	\$1,048,380
OTA_EXEC	101_100		- Out	iotai.	3	ψ171,133	ΨΟ	ΨΟ	ΨΟ	ψ011,103	Ψ1,040,300
01A_EXEC	01_103	Mental Health Advocacy Service	Juvenile Representation	-	24	\$1,513,110	\$0	\$0	\$328,573	\$0	\$1,841,683
	01_103	Nertial Fleath Advocacy Service	·	ototal:	24	\$1,513,110	\$0	\$0 \$0	\$328,573	\$ 0	\$1,841,683
OTA_EXEC	01_103		Juli	iotai.	27	ψ1,515,110	ΨΟ	ΨΟ	ψ320,373	ΨΟ	ψ1,041,003
01A_EXEC	01_109	Office of Coastal Protection & Restoration	Coastal Wetlands Presentations & Materials		0	\$0	\$0	\$0	\$15,132	\$0	\$15,132
	01_109	Office of Coastal Frotection & Restoration		ototal:	0	\$0 \$0	\$0	\$0 \$0	\$15,132	\$0	\$15,132
OTA_EXEC	01_103			iotai.	0	ΨΟ	ΨΟ	ΨΟ	Ψ13,132	ΨΟ	ψ13,13 <u>2</u>
014 EVEC	01 112	Military Affairs	Joh Challanga Starbaga Vouth Challanga Dragrama		251	¢5 550 140	¢4 407 067	¢1.47.501	¢ο	¢40,070,000	¢26 470 690
01A_EXEC 01A_EXEC	01_112 01_112	Military Arians	Job Challenge, Starbase, Youth Challenge Programs	ototal:	351 351	\$5,552,149 \$5,552,149	\$1,497,967 \$1,497,967	\$147,591 \$147,591	\$0 \$0	\$18,972,982 \$18,972,982	\$26,170,689 \$26,170,689
UIA_EXEC	01_112		Sui	notal.	331	ψ3,332,143	\$1,497,307	\$147,551	φυ	φ10,912,902	\$20,170,009
01A_EXEC	01_116	Louisiana Public Defender Board	Children In Need of Care		0	<u>የ</u> ሰ	\$ 0	\$ 0	\$3,782,698	ድር	\$3,782,698
	01_116 01_116	Louisiana Public Defender Board		ototal:	0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,782,698	\$0 \$0	
UIA_EXEC	01_110		Juli	notal.	U	φυ	Ψ0	φ0	ψ5,702,090	φ0	φ3,702,090
014 EVEC	01 100	Louisiana Commission on Low Enforcement	Drug Abusa Basistanas Education (DARE) Bragram		2	ΦO	¢o.	\$ 0	¢2.042.020	ተ ለ	¢2 042 020
01A_EXEC 01A_EXEC	01_129	Louisiana Commission on Law Enforcement Louisiana Commission on Law Enforcement	Drug Abuse Resistance Education (DARE) Program Truancy Assessment and Service Centers (TASC) Program	- 	0	\$0 \$2,218,820	\$0 \$0	\$0 \$0	\$3,042,920 \$0	\$0 \$0	\$3,042,920 \$2,218,820
	01_129	Louisiana Commission on Law Emoleciment	, , ,	ototal:	2	\$2,218,820	\$0	\$0 \$0	\$3,042,920	\$0	\$5,261,740
JIA_EXEC	01_123		Sui	cotai.		Ψ2,210,020	Ψυ	Ψ0	ψ3,042,320	ΨU	Ψ5,201,140
06A_CRAT	06_265	Office of Cultural Development	Council for the Development of French in Louisiana (CODOFIL	, 	2	\$146,850	\$0	\$5,000	\$0	\$0	\$151,850
	06_265	Onice of Guitural Development	·	ototal:	2	\$146,850 \$146,850	\$0 \$0	\$5,000 \$5,000	\$0 \$0	\$0 \$0	\$151,850 \$151,850
OUA_UNAT	00_203		Sui	ototal.		φ140,000	φυ	φ5,000	Ψυ	ΨΟ	ψ131,030
08C_YSER	08_403	Office of Juvenile Justice	Auxiliary Program		0	\$0	\$0	\$235,682	\$0	\$0	\$235,682
08C_YSER	06_403	Office of Juvenile Justice Office of Juvenile Justice	Juvenile Corrections - Administration	-	42	\$10,098,981	\$1,837,359	\$35,886	\$0 \$0	\$84,016	\$12,056,242
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Administration Juvenile Corrections - Contract Services		0	\$20,646,555	\$11,743,725	\$500,117	\$172,000	\$712,551	\$33,774,948
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Bridge City Center for Youth		170	\$9,743,140	\$1,054,090	\$58,147	\$0	\$32,927	\$10,888,304
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Field Services		325	\$19,051,611	\$0	\$0	\$0	\$0	\$19,051,611
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Jetson Center for Youth		148	\$11,117,686	\$883,701	\$31,002	\$0	\$10,900	\$12,043,289
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Swanson Center for Youth		305	\$17,526,021	\$2,414,785	\$98,694	\$0	\$51,402	\$20,090,902
08C_YSER	08_403		Sul	ototal:	990	\$88,183,994	\$17,933,660	\$959,528	\$172,000	\$891,796	\$108,140,978
09A_DHH	09_300	Jefferson Parish Human Services Authority	Children & Family Services		0	\$5,101,438	\$3,844,590	\$622,476	\$0	\$0	\$9,568,504
09A_DHH		Jefferson Parish Human Services Authority	Developmental Disabilities		0	\$1,053,163	\$0	\$0	\$0	\$0	\$1,053,163
09A_DHH	09_300		Sul	ototal:	0	\$6,154,601	\$3,844,590	\$622,476	\$0	\$0	\$10,621,667
09A_DHH	09_301	Florida Parishes Human Services Authority	Children & Adolescent Services		0	\$2,434,376	\$1,208,449	\$527,233	\$0	\$0	\$4,170,058
09A_DHH	09_301		Sul	ototal:	0	\$2,434,376	\$1,208,449	\$527,233	\$0	\$0	\$4,170,058
							4	4		4-1	
09A_DHH	09_302	Capital Area Human Services District	Children's Behavioral Health Services	4.4.1	0	\$4,823,040	\$2,255,863	\$1,300,000	\$0	\$0	\$8,378,903
09A_DHH	09_302		Sui	ototal:	0	\$4,823,040	\$2,255,863	\$1,300,000	\$0	\$0	\$8,378,903
004 51111	22 222					Φ0		0.0	0.0	# 40.000	0.10.000
09A_DHH	09_303	Developmental Disabilities Council	Early Intervention Transdisciplinary Training		0	\$0	\$0	\$0	\$0	\$19,000	\$19,000
09A_DHH 09A_DHH		Developmental Disabilities Council Developmental Disabilities Council	Families Helping Families Inclusive Child Care Centers		0	\$372,933 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$32,375	\$372,933 \$32,375
09A_DHH		Developmental Disabilities Council	Inclusive Critic Care Centers Inclusive Recreation		0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$1,961	\$1,961
09A_DHH	<u> </u>	Developmental Disabilities Council	LaTEACH Special Education Advocacy Initiative	+	0	\$0 \$0	\$0	\$0	\$0 \$0	\$110,000	\$110,000
	09_303		<u> </u>	ototal:	0	\$372,933	\$0	\$0	\$0	\$163,336	\$536,269
						72,000	- +-	7.		Ţ 3,000	,
09A_DHH	09_304	Metropolitan Human Services District	Children & Adolescent Services		0	\$2,498,613	\$1,394,498	\$250,000	\$0	\$0	\$4,143,111
	09_304			ototal:	0	\$2,498,613	\$1,394,498	\$250,000	\$0	\$ 0	\$4,143,111
	1		- July			, ,,,,	, ,,	, ===,	70	70	, , ,
09A_DHH	09_305	Medical Vendor Administration	Medical Services for Medicaid Eligible Children	- 	877	\$30,204,643	\$3,678,997	\$0	\$0	\$87,191,390	\$121,075,030
	09_305	TOTAL FORMAL FIGURIAL PROPERTY OF THE PROPERTY	· · · · · · · · · · · · · · · · · · ·	ototal:	877	\$30,204,643	\$3,678,997	\$0	\$0	\$87,191,390	\$121,075,030
			- July			, cc,_c i,c ic	+0,0.0,001	+3	70	Ţ.,. . ,,,,,,,	
09A_DHH	09_306	Medical Vendor Payments	Medical Services for Medicaid Eligible Children		0	\$639,735,466	\$5,453,588	\$2,000,918	\$11,488,996	\$844,368,786	\$1,503,047,754
09A_DHH	09_306	moder vender i dymente		ototal:	0	\$639,735,466	\$5,453,588	\$2,000,918	\$11,488,996	\$844,368,786	\$1,503,047,754
	03_000		Jul		•	4000,100,400	+0,100,000	42 ,000,010	4.1,400,000	40 1 1,000,100	Ţ., 000,011,1104
09A_DHH	09_309	South Central Louisiana Human Services Authority	Children's Services	-	0	\$1,817,589	\$1,576,754	\$0	\$0	\$0	\$3,394,343
	09_309	Country Contra Louisiana Figural Octivioes Authority		ototal:	0	\$1,81 7,589	\$1,576,754	\$0 \$0	\$0 \$0	\$0	\$3,394,343
JUL	13_300		- Juli	Journ	-	V.,017,000	4.,010,10 7	ΨΟ	Ψ	ΨΟ	\$0,00 4,040
09A_DHH	09_325	Acadiana Area Human Services District	Children's Services		0	\$1,512,270	\$1,243,241	\$187,922	\$0	\$0	\$2,943,433
	09_325	A CAGAINA A TAINAIT OF VICES DISTRICT		ototal:	0	\$1,512,270	\$1,243,241	\$187,922	\$0 \$0	\$0	
	- US_UEU		Juli			Ţ.,U.Z,Z.	Ţ.j=10j=T1	Ţ.0.,022	Ψ	Ψ	+=,0 :0,100
09A_DHH	09_326	Office of Public Health	Birth Defect Monitoring Network		0	\$0	\$0	\$0	\$0	\$185,000	\$185,000
00/ (_DI III	00_020	Omes of Fabric Floater	Dirai Doloot Monitoring Notwork		U	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ100,000	ψ100,000

FY 2013-2014 Children's Budget at Recommended

		1 1 2010 2014 Official & Budget at Neconfiniended									
	Agency			T.O.	State General	Interagency	Fees & Self-	Statutory			
Department	Number	Agency Name	Activity	Positions		Transfers	generated	Dedications	Federal Funds	TOTAL	
							Revenue				
09A_DHH		Office of Public Health	Child Death Review	0	+ ,	\$0	\$0	\$0		\$60,000	
09A_DHH		Office of Public Health	Children's Special Health Services	32	\$2,065,854 \$0	\$20,000	\$358,400	\$0	\$4,008,253	\$6,452,507	
09A_DHH 09A_DHH		Office of Public Health Office of Public Health	Emergency Medical Services	1 22	ΨΟ	\$0 \$1,333,013	\$0 \$2,400,719	\$0	\$130,000 \$0	\$130,000 \$6,754,732	
09A_DHH		Office of Public Health	Genetics and Hemophilia HIV/Perinatal & AIDS Drug Assistance	33	\$3,021,000		\$2,400,719 \$0	\$0 \$0		\$1,175,028	
09A_DHH		Office of Public Health	Immunization	59	7.5	\$2,230 \$0	\$115,000	\$0 \$0	\$3,190,880	\$7,990,989	
09A_DHH		Office of Public Health	Lead Poisoning Prevention	1	\$57,000	\$0 \$0	\$113,000	\$0		\$157,000	
09A_DHH		Office of Public Health	Maternal and Child Health	16		\$800,000	\$815,000	\$0 \$0		\$5,550,090	
09A_DHH		Office of Public Health	Nurse Family Partnership	55	Ţ ·	\$3,365,000	\$0	\$0	\$14,918,290	\$20,883,290	
09A_DHH		Office of Public Health	Nutrition Services	162	\$67,759	\$0	\$1,424,816	\$0	\$102,476,250	\$103,968,825	
09A_DHH		Office of Public Health	School Based Health Services	9	\$400,527	\$0	\$0	\$6,334,531	\$0	\$6,735,058	
09A_DHH		Office of Public Health	Smoking Cessation	2	\$0	\$48,750	\$0	\$325,000		\$1,089,798	
09A_DHH		Office of Public Health	Teen Pregnancy Prevention	3	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000	
09A_DHH	09_326		Subtotal:	377	\$12,957,249	\$5,569,013	\$5,113,935	\$6,659,531	\$133,032,589	\$163,332,317	
09A_DHH	09_330	Office of Behavioral Health	Administration of Children's Services	7	\$1,135,868	\$0	\$0	\$0	\$0	\$1,135,868	
09A_DHH	00_000	Office of Behavioral Health	Adolescent Inpatient	0	\$6,007,937	\$0	\$0	\$0	\$0	\$6,007,937	
09A_DHH		Office of Behavioral Health	Adolescent Intensive Outpatient	6	\$1,054,000	\$0	\$0	\$0		\$1,054,000	
09A_DHH		Office of Behavioral Health	Child/Adolescent - Community	0	\$4,515,299	\$0	\$0	\$0	\$0	\$4,515,299	
09A_DHH		Office of Behavioral Health	Community Services	0	\$0		\$0	\$0	-	\$359,200	
_			Developmental Neuropsychiatric Program (DNP) - Outpatient		·		·	·			
09A_DHH		Office of Behavioral Health	Services	6	\$483,096	\$0	\$0	\$0	\$0	\$483,096	
09A_DHH		Office of Behavioral Health	Mental Health Community	4	\$2,869,525	\$410,039	\$0	\$0	\$3,174,467	\$6,454,031	
09A_DHH		Office of Behavioral Health	Prevention Education	0	\$0	\$0	\$0	\$0	\$5,279,792	\$5,279,792	
09A_DHH	09_330		Subtotal:	23	\$16,065,725	\$410,039	\$0	\$0	\$8,813,459	\$25,289,223	
09A_DHH	09_340	Office for Citizens with Developmental Disabilities	Early Steps	13	\$8,244,772	\$0	\$1,815,626	\$0	\$6,376,792	\$16,437,190	
09A_DHH		Office for Citizens with Developmental Disabilities	Flexible Family Funds	0		\$0	\$0	\$0	\$0	\$1,433,913	
09A_DHH		Office for Citizens with Developmental Disabilities	Individual & Family Support	0	\$788,468	\$0	\$262,823	\$0	\$0	\$1,051,291	
09A_DHH		Office for Citizens with Developmental Disabilities	Pinecrest SSC - Residential & Community-Based Services	76		\$4,984,252	\$0	\$0	\$0	\$4,984,252	
09A_DHH		Office for Citizens with Developmental Disabilities	Specialized Services	0	\$0	\$46,168	\$0	\$0	\$0	\$46,168	
09A_DHH	09_340		Subtotal:	89	\$10,467,153	\$5,030,420	\$2,078,449	\$0	\$6,376,792	\$23,952,814	
10A_DCFS	10_360	Office of Children & Family Services	Child Care Assistance	17	\$0	\$0	\$0	\$0	\$77,938,790	\$77,938,790	
10A_DCFS		Office of Children & Family Services	Child Care Assistance Payments	60	\$0	\$0	\$0	\$0	\$4,544,341	\$4,544,341	
10A_DCFS		Office of Children & Family Services	Child Welfare Services	836	\$49,559,663	\$0	\$0	\$0	\$169,769,972	\$219,329,635	
10A_DCFS		Office of Children & Family Services	Disability Determinations	44	\$0	\$0	\$0	\$0	\$8,100,446	\$8,100,446	
10A_DCFS		Office of Children & Family Services	Payments to TANF recipients	308	\$0	\$0	\$0	\$0	\$23,198,282	\$23,198,282	
10A_DCFS		Office of Children & Family Services	Supplemental Nutritional Assistance Program (SNAP)	651	\$22,192,635	\$0	\$0	\$0	\$23,018,509	\$45,211,144	
10A_DCFS		Office of Children & Family Services	Support Enforcement	628	\$13,008,448	\$0	\$15,731,257	\$0	\$55,787,466	\$84,527,171	
10A_DCFS		Office of Children & Family Services	Temporary Aid to Needy Families (TANF) Initiatives	27	\$0	\$0	\$0	\$0	\$63,738,258	\$63,738,258	
10A_DCFS	10_360		Subtotal:	2,571	\$84,760,746	\$0	\$15,731,257	\$0	\$426,096,064	\$526,588,067	
11A_NATR	11_435	Office of Coastal Management	Outreach & Public Information for Children	0	\$0	\$0	\$0	\$0	\$30,240	\$30,240	
11A_NATR	11_435		Subtotal:	0	\$0	\$0	\$0	\$0	\$30,240	\$30,240	
14A_LWC	14_474	Workforce Support & Training	Services to Youth	0	\$0	\$0	\$0	\$0	\$17,465,074	\$17,465,074	
14A_LWC	14_474	, i	Subtotal:	0			\$0	\$0		\$17,465,074	
19A_HIED	19A_600	LSU System	4-H Youth Development	0	\$0	\$0	\$520,680	\$0	\$1,494,730	\$2,015,410	
19A_HIED		LSU System	Healthcare, Education, Training, & Patient Services	0	\$0		\$1,604,154	\$0		\$19,126,184	
	19A_600	-7	Subtotal:	-	· · · · · · · · · · · · · · · · · · ·		\$2,124,834	\$0		\$21,141,594	
			Captotui			, ,:,;	, , = 1,001		, ,,,,	, , ,	
19A_HIED	19A_661	Office of Student Financial Assistance	START College Saving Plan	0	\$0	\$0	\$0	\$0	\$77,892	\$77,892	
	19A_661	Ones of Student Financial Assistance	Subtotal:	0			\$0	\$0		\$77,892	
10A_IIIED	1074_001		Subtotal		40	J	40	Ψ.	Ψ11,092	Ψ11,032	
10P OTED	10D 050	Louisiana Cabaola for the Doof and Mayork Income	Children's Sarvisce	^7	¢40,400,404	#200 507	P404 045	^	00	£44.004.000	
19B_OTED	19B_653	Louisiana Schools for the Deaf and Visually Impaired	Children's Services	97	\$10,499,184		\$104,245	\$0 \$77.633		\$11,001,966	
19B_OTED		Louisiana Schools for the Deaf and Visually Impaired	Instruction Regidential	120		\$2,298,502 \$1,541,139	\$3,000	\$77,632 \$76,101	\$0 \$0	\$8,629,877	
19B_OTED		Louisiana Schools for the Deaf and Visually Impaired	Residential Student Center	69		\$1,541,138	\$0 \$15,000	\$76,101	\$0 \$0	\$5,156,940 \$15,000	
19B_OTED	10D 650	Louisiana Schools for the Deaf and Visually Impaired	Student Center	0	T -	\$0 \$4.239.477	\$15,000 \$122,245	\$0 \$152,733	\$0 \$0	\$15,000 \$24,803,783	
19B_OTED	19B_653		Subtotal:	286	\$20,289,628	\$4,238,177	\$122,245	\$153,733	\$0	\$24,803,783	
100.0===	105 55-		1,050.51			*	A	A	**	A. = · · -	
19B_OTED	19B_655	Louisiana Special Education Center	LSEC Education	208	\$0		\$15,000	\$76,170	\$20,000	\$15,691,192	
19B_OTED	19B_655		Subtotal:	208	\$0	\$15,580,022	\$15,000	\$76,170	\$20,000	\$15,691,192	
19B_OTED	19B_657	Louisiana School for Math, Science, & the Arts	Instruction	88	\$5,094,142	\$1,626,293	\$375,459	\$80,178	\$85,086	\$7,261,158	

FY 2013-2014 Children's Budget at Recommended

1 1 2013-2014 Cillidren's Budget at Neconinnended											
Department	Agency Number	Agency Name	Activity		T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self- generated Revenue	Statutory Dedications	Federal Funds	TOTAL
19B_OTED		Louisiana School for Math, Science, & the Arts	Louisiana Virtual School		0	\$32,000	\$2,967,347	\$0	\$0	\$0	\$2,999,347
19B_OTED	19B_657			Subtotal:	88	\$5,126,142	\$4,593,640	\$375,459	\$80,178	\$85,086	\$10,260,505
19B_OTED	19B_662	Louisiana Educational Television Authority	Educational Services		78	\$5,774,223	\$815,917	\$2,066,375	\$0	\$0	\$8,656,515
	19B_662	Edulation Educational Television Authority	Eddodiional ociviocs	Subtotal:	78	\$5,774,223	\$815,917	\$2,066,375	\$0	\$ 0	\$8,656,515
105_0125	105_002			oubtotui.		40,111,220	4010,011	\$2,000,010	Ψ	Ţ,	φο,οσσ,οτο
19B_OTED	19B_666	Board of Elementary & Secondary Education	Grants to Elementary & Secondary School Systems		6	\$0	\$0	\$0	\$23,343,000	\$0	\$23,343,000
19B_OTED		Board of Elementary & Secondary Education	Policymaking		6	\$1,069,059	\$0	\$21,556	\$100,000	\$0	\$1,190,615
19B_OTED	19B_666			Subtotal:	12	\$1,069,059	\$0	\$21,556	\$23,443,000	\$0	\$24,533,615
19B_OTED	19B_673	New Orleans Center for the Creative Arts	Instruction & Support Services		68	\$4,926,042	\$953,255	\$0	\$85,542	\$0	\$5,964,839
19B_OTED	19B_673			Subtotal:	68	\$4,926,042	\$953,255	\$0	\$85,542	\$0	\$5,964,839
19D_DEDU		Department of Education, State Activities	Administrative Support		156	\$13,013,325	\$5,184,581	\$339,434	\$0	\$6,428,421	\$24,965,761
19D_DEDU		Department of Education, State Activities	Auxiliary Program		11	\$0	\$0	\$2,204,884	\$0	\$0	\$2,204,884
19D_DEDU	100.000	Department of Education, State Activities	District Support	0.14.4.1	245	\$35,717,322	\$9,305,612	\$8,234,089	\$0	\$47,315,196	\$100,572,219
19D_DEDU	19D_678			Subtotal:	412	\$48,730,647	\$14,490,193	\$10,778,407	\$0	\$53,743,617	\$127,742,864
19D_DEDU	19D_681	Subgrantee Assistance	School & District Innovations		0	\$873,468	\$2,764,770	\$459,240	\$0	\$129,225,674	\$133,323,152
19D_DEDU	190_001	Subgrantee Assistance	School & District Supports		0	\$8,641,147	\$1,888,840	\$459,240	\$13,990,861	\$916,441,374	\$940,962,222
19D_DEDU		Subgrantee Assistance Subgrantee Assistance	Student-Centered Goals		0	\$46,503,455	\$47,705,150	\$9,418,903	\$13,990,861	\$17,002,236	\$120,629,744
	19D_681	Cubgranice Assistance	Student Contered Coals	Subtotal:	0	\$56,018,070	\$52,358,760	\$9,878,143	\$13,990,861	\$1,062,669,284	\$1,194,915,118
19D_DEDU	19D_682	Recovery School District	Recovery School District - Construction		0	\$0	\$190,521,057	\$2,700,000	\$0	\$0	\$193,221,057
19D_DEDU		Recovery School District	Recovery School District - Instruction		0	\$623,417	\$131,295,009	\$10,565,041	\$0	\$4,163,877	\$146,647,344
19D_DEDU	19D_682			Subtotal:	0	\$623,417	\$321,816,066	\$13,265,041	\$0	\$4,163,877	\$339,868,401
19D_DEDU	10D 605	Minimum Foundation Program	Minimum Foundation Program		0	\$3,204,206,282	\$0	\$0	\$257,058,923	\$0	\$3,461,265,205
	19D_695	Todination Frogram		Subtotal:	0	\$3,204,206,282	\$0	\$0	\$257,058,923	\$ 0	
130_0200	130_033			Oubtotai.		40,204,200,202	Ψ	Ψ	\$201,000,020	ΨΟ	ψ0,401,200,200
19D_DEDU	19D 697	Non-Public Educational Assistance	Required Services Reimbursement		0	\$14,292,704	\$0	\$0	\$0	\$0	\$14,292,704
19D_DEDU		Non-Public Educational Assistance	School Lunch Salary Supplement		0	\$7,917,607	\$0	\$0	\$0	·	\$7,917,607
19D_DEDU		Non-Public Educational Assistance	Textbook Administration		0	\$179,483	\$0	\$0	\$0	\$0	\$179,483
19D_DEDU		Non-Public Educational Assistance	Textbooks		0	\$3,031,805	\$0	\$0	\$0	\$0	\$3,031,805
19D_DEDU	19D_697			Subtotal:	0	\$25,421,599	\$0	\$0	\$0	\$0	\$25,421,599
19D_DEDU	19D_699	Special School Districts	Administration		4	\$1,785,105	\$1,096	\$0	\$0	\$0	\$1,786,201
19D_DEDU	100 000	Special School Districts	Instruction	0.1	136	\$5,290,674	\$6,394,608	\$66,848	\$0	\$0	\$11,752,130
19D_DEDU	19D_699			Subtotal:	140	\$7,075,779	\$6,395,704	\$66,848	\$0	\$0	\$13,538,331
20A_OREQ	20_452	Local Housing of Juvenile Offenders	Local Housing of Juvenile Offenders		0	\$3,808,891	\$0	\$0	\$0	\$0	\$3,808,891
	20_452 20_452	Local Flousing of Juverille Offenders	Local Housing of Juvenile Offenders	Subtotal:		\$3,808,891	\$0 \$0	\$0 \$0	\$0 \$0		\$3,808,891
ZUA_UNEW	20_432			Subtotal.	U	ψ5,000,091	φυ	Ψ	φυ	\$ 0	Ψ5,000,091
			S	State Totals:	6,601	\$4,294,660,301	\$489,860,843	\$67,638,217	\$320,378,257	\$2,666,534,179	\$7,839,071,797
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