DEPARTMENT: Executive Department			FOR OPB USE ONLY				
AGENCY: GOHSEP			OPB LOG NUMBER AGENDA NUMBE			BER	
SCHEDULE NUMBER: 01-111			120	PR	R4		
SUBMISSION DATE:			Approval and Authority:				
AGENCY BA-7 NUMBER: 14-111-0	14		-				
			Annrove	d by th	e Joint Legisl	ative	
HEAD OF BUDGET UNIT: Casey T	ingie		Com	mittee	on the Budge	et	
TITLE: Director				111111100	on o		
SIGNATURE (Certifies that the information pro your knowledge):	ovided is correct and true t	o the best of	DATE:	12-10	6-2/18		
MEANS OF FINANCING	MEANS OF FINANCING CURRENT		ADJUSTM	ENT	REVISED)	
	FY 2021-2	2022	(+) or (-			22	
GENERAL FUND BY:							
DIRECT	¢Λ′	3,731,764			643	724 764	
		24				731,764	
INTERAGENCY TRANSFERS		1,186,347				186,347	
FEES & SELF-GENERATED		\$265,396			\$	265,396	
Regular Fees & Self-generated		\$265,396				\$265,396	
Subtotal of Fund Accounts from Page 2							
STATUTORY DEDICATIONS	\$92	1,000,000			\$921,	000,000	
[Select Statutory Dedication]							
[Select Statutory Dedication] Subtotal of Dedications from Page 2	90	921,000,000			602	1,000,000	
FEDERAL		3,775,826	\$500,000,000		\$2,183,775,82		
TOTAL				\$500,000,000			
		9,959,333	\$50	0,000,000	\$3,149,959,3		
AUTHORIZED POSITIONS		62				62	
AUTHORIZED OTHER CHARGES		227				227	
NON-TO FTE POSITIONS							
TOTAL POSITIONS		289				289	
PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS	
PROGRAM NAME:							
100 - Administration	\$2,649,959,333	289	\$500,000,000		\$3,149,959,333	289	
Subtotal of programs from Done O.							
Subtotal of programs from Page 2:		200000000000000000000000000000000000000					
TOTAL	\$2,649,959,333	289	\$500,000,000		\$3,149,959,333	289	

DEPARTMENT: Executive Department				FOR OPB USE ONLY				
AGENCY: GOHSEP			OP	B LOG NÚI	MBER	AGENDA NU	MBER	
SCHEDULE NUMBER: 01-111 SUBMISSION DATE: AGENCY BA-7 NUMBER: 14-111-04								
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				ADI	DENDUM	TO PAGE 1		
Use this section for additional De			Statutory	Dedicatio	ns, if need	ed.		
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MEANS OF FINANCING	CURRE		AL	MTRUU	ENT	REVISE		
And the second s	FY 2021-2	2022		(+) or (-		FY 2021-2	022	
GENERAL FUND BY:				1 in 8 110				
FEES & SELF-GENERATED				· · · · · · · · · · · · · · · · · · ·				
[Select Fund Account]								
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SUBTOTAL (to Page 1)								
STATUTORY DEDICATIONS				e de la companya del companya de la companya del companya de la co				
Louisiana Port Relief Fund (V47)	\$50	0,000,000				\$5	0,000,000	
Louisiana Rescue Plan Fund (V43)	\$490	0,000,000					0,000,000	
Louisiana Tourism Revival Fund (V48)	\$60	0,000,000			\$60,000,000			
Louisiana Water Sector Fund (V44)	\$300	0,000,000			\$300,000,000			
State Emergency Response Fund (V29)	\$2	000,000			\$21,000,00			
[Select Statutory Dedication]			:			i i i i i i i i i i i i i i i i i i i		
SUBTOTAL (to Page 1)	\$92	1,000,000		to see the second of the secon		\$921,000,000		
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PROGRAM EXPENDITURES	DOLLARS	POS	DOL	LARS	POS	DOLLARS	POS	
PROGRAM NAME:								
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SUBTOTAL (to Page 1)

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds? The source of funding for this request is Federal Funds, via the Stafford Act for Declared Disasters and Includes FEMA Public Assistance (PA) Grants. Eligible expenditures include Categories A-Debris, B-Emergency Protective Measures, C-Roads and Bridges, D-Water Control Facilities, E-Building, Contents, Equipment, F-Utilities, G-Parks, Recreation, Other, Z-State Administrative Cost.

Emergency Work is that which must be performed to reduce or eliminate an immediate threat to life, protect public health and safety, and to protect improved property that is threatened in a significant way as a result of a disaster.

Permanent Work is that which is required to restore a damaged facility to its pre-disaster design and function and capacity – in accordance with, applicable codes or standards.

Temporary Facilities may also be eligible for PA when services provided at public, Tribal and PNP are disrupted due to a major emergency or disaster event.

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING	EV 0004 0000	FV 0000 0000	FV 0000 0004	EV 0004 0005	F1 (0 0 0 F 0 0 0 0
OR EXPENDITURE	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
GENERAL FUND BY:					
DIRECT					
INTERAGENCY TRANSFERS					
FEES & SELF-GENERATED					
STATUTORY DEDICATIONS					
FEDERAL	\$500,000,000	(\$500,000,000)			
TOTAL	\$500,000,000	(\$500,000,000)			

3. If this action requires additional personnel, provide a detailed explanation below: This action will not require additional personnel.

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.

This request is necessary for the agency to have sufficient budget authority to complete the fiscal year. Postponement of this request will cause the non-payment of reimbursement requests for State, local, and non-profit subrecipients of the PA grant program.

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.

This BA-7 is not after the fact.

PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT

1. Identify and explain the programmatic impacts (positive or negative) that will result from the approval of this BA-7.

GOHSEP requires additional Federal budget authority to complete FY 2021-2022 obligations. GOHSEP has already expended \$1,016,519,297.15 in Federal authority across all programs as of 12/3/2021.

Disasters not included in the FY22 GOHSEP Federal Authority: COVID, Laura, Delta, and Ida and expenses for these disasters currently total \$529,500,506.13.

GOHSEP encumbrances (Purchase Orders/Contracts) for Ida alone total over \$373 million.

2. Complete the following information for each objective and related performance indicators that will be affected by this request. (Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)

出	TO BE THE STATE OF THE COURT OF	PERF	ORMANCE STAN	DARD
EVEL	PERFORMANCE INDICATOR NAME	CURRENT	ADJUSTMENT	REVISED
		FY 2021-2022	(+) OR (-)	FY 2021-2022
		(4		
			in the second of	17
		. 6 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	gent to the state of the state	7 - 2 - 20 - 3
		. 7 5 1 1.1	11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	the second

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3. Briefly explain any performance impacts other than or in addition to effects on objectives and performance indicators. (For example: Are there any anticipated direct or indirect effects on program management or service recipients? Will this BA-7 have a positive or negative impact on some other program or agency?)

Not applicable

4. If there are no performance impacts associated with this BA-7 request, then fully explain this lack of performance impact.

This request is necessary in order for the agency to have necessary budget authority to complete the fiscal year.

5. Describe the performance impacts of failure to approve this BA-7. (Be specific. Relate performance impacts to objectives and performance indicators.)

Not applicable

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME:	ADMINISTRA ⁻		LOTTORWIND	•		ADOCOTIVIE		
19009011000000000000000000000000000000	ADMINIOTIA	1 1 V L	000000000000000000000000000000000000000					
MEANS OF FINANCING:	CURRENT	REQUESTED	REVISED		ADJ	USTMENT OUT	YEAR PROJECT	IONS
	FY 2021-2022	ADJUSTMENT	FY 2021-2022		FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
GENERAL FUND BY:								
Direct	\$43,731,764		\$43,731,764		10 a 60 0 860 m	1600 13 (600)		
Interagency Transfers	\$1,186,347		\$1,186,347	ı				
Fees & Self-Generated *	\$265,396		\$265,396	I		30 at 0 1		
Statutory Dedications **	\$921,000,000		\$921,000,000	I				
FEDERAL FUNDS	\$1,683,775,826	\$500,000,000	\$2,183,775,826		(\$500,000,000)			
TOTAL MOF	\$2,649,959,333	\$500,000,000	\$3,149,959,333		(\$500,000,000)			
EXPENDITURES:				11	900000000000000000000000000000000000000	199931993 00 1993999999999999999999999999999999999	0000000000000000000000000000	ж <u>оволо оселеренно посел</u> даени изван
Salaries	\$4,938,830		\$4,938,830	I				
Other Compensation				I				
Related Benefits	\$2,358,753		\$2,358,753					
Travel	\$5,417		\$5,417					
Operating Services	\$980		\$980	I				
Supplies	\$201,705		\$201,705	I				
Professional Services				ı				
Other Charges	\$2,625,647,851	\$500,000,000	\$3,125,647,851	ı	(\$500,000,000)			
Debt Services				ı	A			
Interagency Transfers	\$16,805,797		\$16,805,797	I				
Acquisitions				I		= 5		
Major Repairs				ľ		2.2		
UNALLOTTED				ľ				
TOTAL EXPENDITURES	\$2,649,959,333	\$500,000,000	\$3,149,959,333	ľ	(\$500,000,000)			
POSITIONS		***************************************	650ng 6000g 600g 600g 600g 600g 600g 600g	I	поправання проводня при	пповизивания	пинатапа попада на применения	опплиниопинопинини негопологи
Classified								
Unclassified	62		62	ľ	1,5			
TOTAL T.O. POSITIONS	, 62		62	F				
Other Charges Positions	227		227	F				
Non-TO FTE Positions				1				
TOTAL POSITIONS	289		289	F				
Dedicated Fund Accounts:	nnonnananananananananananananananananan	uannen au ann an	овоопроциностовно под поверене по		или поминестичностью поминенты на поминенты на поминенты на поминенты на поминенты на поминенты на поминенты н	INFRENCIO HOURI HELEULUUUN HAJOUUN	***************************************	NOVO CONTRACTOR DE LA C
Reg. Fees & Self-generated	\$265,396		\$265,396	L				
[Select Fund Account] [Select Fund Account]				F				
*Statutory Dedications:	995999069069069990690000000000000000000	000000000000000000000000000000000000000	000000000000000000000000000000000000000	-	000100000000000000000000000000000000000	9060300 0000000000000000000000000000	010001000000000000000000000000000	50000000000000000000000000000000000000
Louisiana Port Relief Fund	\$50,000,000		000 000 000	F				
(V47) Louisiana Rescue Plan Fund	\$50,000,000		\$50,000,000	L				
(V43) Louisiana Tourism Revival Fund	\$490,000,000		\$490,000,000	L				
(V48)	\$60,000,000		\$60,000,000	L				
Louisiana Water Sector Fund (V44)	\$300,000,000		\$300,000,000					
State Emergency Response Fund (V29)	\$21,000,000		\$21,000,000					

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME:

ADMINISTRATIVE

MEANS OF FINANCING:	State General	Interagency	Fees & Self- Generated	Statutory	Federal Funds	TOTAL
	Fund	Transfers	Revenues	Dedications	r cucrar r unus	TOTAL
AMOUNT	1979999888888898989898	900000000000000000000000000000000000000			\$500,000,000	\$500,000,000
EXPENDITURES:					10000100001000000000000000000000000000	1996-00-00-00-00-00-00-00-00-00-00-00-00-00
Salaries						
Other Compensation						
Related Benefits						
Travel						
Operating Services						
Supplies						
Professional Services						
Other Charges					\$500,000,000	\$500,000,000
Debt Services						
Interagency Transfers						
Acquisitions						
Major Repairs						
UNALLOTTED						
TOTAL EXPENDITURES					\$500,000,000	\$500,000,000
OVER / (UNDER)		aantoonin tarah da ah	ни постинени солим выприявание в приводни в	1991 (1991) (1993) (1993) (1994) (1994)	навеннованикачинаванный правинава	о Ноон нос опнувайнованная виневијска
POSITIONS		MARKIT (MARKIT MISSI SINGAT MARKIT	POPPERINGBURNAK DEKKENAK KALANDINI MENERALA	оние запосава во выска принцивания в в	ніняннявання вання водинанівацівацівання вод	uuraneenneenneenneenneenneenneen
Classified						
Unclassified						
TOTAL T.O. POSITIONS						
Other Charges Positions						
Non-TO FTE Positions						
TOTAL POSITIONS						

BA-7 QUESTIONNAIRE

GENERAL PURPOSE

1. The general purpose of BA-7 #14-111-04 is to increase Federal budget authority for GOHSEP Disasters not included in the FY22 GOHSEP Federal Authority: COVID, Laura, Delta, and Ida.

REVENUES

7. The revenue associated with this request is Federal funding. GOHSEP is currently appropriated \$1,683,775,826 in Federal Funds. Approval of this BA-7 will increase that amount to \$2,183,775,826.

EXPENDITURES

9. The Other Charges expenditure category will be adjusted as a result of this BA-7.

11.	oner e	i iDeserrotion, see	The special section of	in the state of th
	5610003	Other Public Assistance & Grants - General	\$500,000,000	Federal
		JAHOH 2002 CONTROL OF THE CONTROL OF	EVADIO (TOTO COME)	

<u>OTHER</u>

12. Christina Dayries
Asst. Deputy Director, Grants and Administration
225.358.5899
Christina.Dayries@la.gov

Vyki Thompson Budget Administrator 225.925.4507 Vyki.Thompson@la.gov

Federal Grant Program Overview

Federal Grant Program	Funding Awarded	Reimbursed	Remaining
Public Assistance Program	18,509,190,360	15,442,210,137	3,066,980,223
Hazard Mitigation Grant Program	2,112,808,749	1,715,752,114	397,056,635
Flood Mitigation Assistance	255,253,740	135,525,446	119,728,294
Pre-Disaster Mitigation	4,240,958	858,738	3,382,220
Preparedness Grants	80,851,225	35,969,930	44,881,295
Disaster Case Management	37,058,695	1,017,345	36,041,350
State Housing Grant	9,336,964	3,958,317	5,378,647
CARES Act	857,140,639	849,788,945	7,351,694
COVID Emergency Rental Programs	440,234,739	84,421,999	355,812,740
COVID Homeowner Assistance Program	146,668,557	1,071,193	145,597,364
American Rescue Plan Act	157,746,659	154,620,865	3,125,794
Total	22,610,531,284	18,425,195,029	4,185,336,255

GOHSEP functions as the pass-through entity for the majority of this funding. The pace of reimbursements is largely dependent on the pace of project completion and the timing of reimbursement requests from sub-grantees (state agencies, parish/local governmental entities, etc.)

The Public Assistance program alone accounts for over 40,000 projects across 19 separate open disasters.

FY22 Federal Monthly Burn Rate

Disaster	Monthly Burn Rate
1603-Katrina	30,164,706
1607-Rita	139,415
1786-Gustav	483,761
1792-lke	446,595
3392-Nate	1,500
3527-Cristobal	1,555
3543-Sally	209,372
3556-Feb 2021 Winter Storms	277,377
3574-Nicholas	910
4080-Isaac	395,048
4102-Feb 2013 Severe Storms & Flooding	180,342
4228-Jul 2015 Severe Storms & Flooding	20,823
4263-May 2016 Severe Storms & Flooding	465,105
4277-Aug 2016 Severe Storms & Flooding	8,573,895
4300-Feb 2017 Tornadoes	12,330
4345-Harvey	137,860
4439-Jun 2019 Severe Storms & Tornadoes	28,445
4458-Barry	540,157
4462-Sep 2019 Flooding	152,128
4484-COVID-19	21,874,045
4559-Laura	54,848,981
4570-Delta	2,093,644
4577-Zeta	687,346
4606-Severe Storms & Flooding	1,551
Tropical Weather	29,348
4611-Ida (Expended/Contracts-Purchase Orders)	74,599,378
Non-disasters expenses (CARES, ERAP, HAF, PA and HM grants	52,360,546
Grand Total	248,726,162

DEPARTMENT: Executive			FOR OPB USE ONLY			
AGENCY: Louisiana stadium and exposition District			OPB LOG NUMBER AGENDA N			BER
SCHEDULE NUMBER: 01-0124			#117R			
SUBMISSION DATE:November 23,2	2021		Approval and Authority:			
AGENCY BA-7 NUMBER: HEAD OF BUDGET UNIT: David weidler TITLE: Sr director Finance and admin=mistration			Annravas	l b., 45=	leist Logiale	-41
					Joint Legisla	
			Com	milee 0	n the Budget	
SIGNATURE (Certifies that the information prov your knowledge):		o the best of	DATE: /2	-16-2	11g	
MEANS OF FINANCING CURRENT FY 2021-2022		ADJUSTMENT (+) or (-)		REVISED FY 2021-20		
GENERAL FUND BY:						
DIRECT		\$0		\$0		\$0
INTERAGENCY TRANSFERS	And the state of t	\$0		\$0		\$0
FEES & SELF-GENERATED	\$66	5,938,955		\$0	292	938,955
Regular Fees & Self-generated		66,938,955		\$0		
Subtotal of Fund Accounts from Page 2	<u>_</u>	\$0	\$0		\$66,938,95 \$6	
STATUTORY DEDICATIONS	\$16	,405,858	\$26,800,000		\$43,205,858	
[Select Statutory Dedication]		\$0	\$0		\$0	
[Select Statutory Dedication]		\$0	\$0		\$0	
Subtotal of Dedications from Page 2	\$	16,405,858		26,800,000	\$4	3,205,858
FEDERAL	\$0			\$0		\$0
TOTAL	\$83	,344,813	\$26,800,000		\$110,	144,813
AUTHORIZED POSITIONS		0	0			0
AUTHORIZED OTHER CHARGES		0		0		
NON-TO FTE POSITIONS		0		0		
TOTAL POSITIONS		0		0		
PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
Program 1	\$83,344,813	0	\$26,800,000	0	\$110,144,813	0
Program 2	\$0	0	\$0	0	\$0	0
Program 3	\$0	0	\$0	0	\$0	0
Program 4	\$0	0	\$0	0	\$0	0
Program 5	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0			
				0	\$0	0
Cubatel of an array from Day 2	\$0	0	\$0	0	\$0	0
Subtotal of programs from Page 2:	\$0	0	\$0	0	\$0	0
TOTAL	\$83,344,813	0	\$26,800,000	0	\$110,144,813	0

DEPARTMENT: Executive	FOR OPB USE ONLY
AGENCY: Louisiana stadium and exposition District	OPB LOG NUMBER AGENDA NUMBER
SCHEDULE NUMBER: 01-0124	
SUBMISSION DATE:November 23,2021	
AGENCY BA-7 NUMBER:	ADDENDUM TO PAGE 1

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.

The subtotal will automatically be transferred to Page 1.

MEANS OF FINANCING	CURRENT FY 2021-2022	ADJUSTMENT (+) or (-)	REVISED FY 2021-2022
GENERAL FUND BY:			
FEES & SELF-GENERATED			
[Select Fund Account]	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$0	\$0
STATUTORY DEDICATIONS			
New Orleans Sports Franchise Fund (TC8)	\$9,812,000	\$0	\$9,812,000
New Orleans Sports Franchise Assistance Fund (G19)	\$790,000	\$0	\$790,000
Sports Facility Assistance Fund (RVA)	\$5,203,858	\$0	\$5,203,858
Louisiana Stadium and Exposition District License Plate Fund (V33)	\$600,000	\$0	\$600,000
Louisiana Rescue Plan Fund (V43)		\$26,800,000	\$26,800,000
[Select Statutory Dedication]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$16,405,858	\$26,800,000	\$43,205,858

Use this section for additional Program Names, if needed.

The subtotal will automatically be transferred to Page 1.

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS -	POS
PROGRAM NAME:			¥(2)+1.			
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
SUBTOTAL (to Page 1)	\$0	0	\$0	0	\$0	0

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds? The source of funding is the Louisiana Rescue Plan Fund.

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING	FY 2021-2022	FY 2022-2023	EV 2022 2024	EV 2024 2025	EV 2005 0000
OR EXPENDITURE	1 1 2021-2022	1 1 2022-2023	P1 2023-2024	FY 2024-2025	F 1 2025-2026
GENERAL FUND BY:					
DIRECT	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$26,800,000	\$0	\$0	\$0	\$0
FEDERAL	\$0	\$0	\$0	\$0	\$0
TOTAL	\$26,800,000	\$0	\$0	\$0	\$0

3. If this action requires additional personnel, provide a detailed explanation below: No additional personnel will be required as a result of this action.

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.

The approval of this request will provide the Superdome renovation project with adequate funding to continue future phases. A postponement of this request will delay the execution of construction contracts and, ultimately, the delivery of the completed project prior to the 2025 NFL Super Bowl.

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.

No.

PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT

1. Identify and explain the programmatic impacts (positive or negative) that will result from the approval of this BA-7.

Approval of this BA-7 will provide the LSED with funding to complete the ongoing renovation of the Superdome. Additionally, the completion would provide for the long-term extension of the New Orleans Saints lease agreement at the facility.

2. Complete the following information for each objective and related performance indicators that will be affected by this request. (Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)

There are no performance indicators or requirements related to this request.

Е		PERFORMANCE STANDARD					
LEVEL	PERFORMANCE INDICATOR NAME	CURRENT	ADJUSTMENT	REVISED			
_		FY 2021-2022	(+) OR (-)	FY 2021-2022			

JUSTIFICATION FOR ADJUSTMENT(S): Explain the necessity of the adjustment(s).

3. Briefly explain any performance impacts other than or in addition to effects on objectives and performance indicators. (For example: Are there any anticipated direct or indirect effects on program management or service recipients? Will this BA-7 have a positive or negative impact on some other program or agency?)

This BA-7 will have a positive impact on the completion of the Superdome renovation project and the long-term extension of the New Orleans Saints lease.

4. If there are no performance impacts associated with this BA-7 request, then fully explain this lack of performance impact.

n/a.

5. Describe the performance impacts of failure to approve this BA-7. (Be specific. Relate performance impacts to objectives and performance indicators.)

Failure to approve this BA-7 will result in a funding gap in the renovation of the Superdome. If no alternative funding source is identified, then the project is unlikely to continue. This is expected to result in an unwillingness of the New Orleans Saints to enter into a long-term lease extension.

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: Louisiana stadium and exposition district

PROGRAM I NAME.	Eddisiana stadi	um and exposit	ion district					
MEANS OF FINANCING:	CURRENT					USTMENT OUT	YEAR PROJECT	IONS
	FY 2021-2022	ADJUSTMENT	FY 2021-2022	FY 2022	-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
GENERAL FUND BY:								
Direct	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$66,938,955	\$0	\$66,938,955		\$0	\$0	\$0	\$0
Statutory Dedications **	\$16,405,858	\$26,800,000	\$43,205,858		\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0		\$0	\$0	\$0	\$0
TOTAL MOF	\$83,344,813	\$26,800,000	\$110,144,813		\$0	\$0	\$0	\$0
EXPENDITURES:								
Salaries	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Operating Services	\$14,926,925	\$0	\$14,926,925		\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Other Charges	\$38,597,630	\$26,800,000	\$65,397,630		\$0	\$0	\$0	\$0
Debt Services	\$23,974,324	\$0	\$23,974,324		\$0	\$0	\$0	\$0
Interagency Transfers	\$5,845,934	\$0	\$5,845,934		\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Major Repairs			\$0		\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0		\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$83,344,813	\$26,800,000	\$110,144,813		\$0	\$0	\$0	\$0
POSITIONS								
Classified	0	0	0		0	0	0	0
Unclassified	0	0	0		0	0	0	0
TOTAL T.O. POSITIONS	0	0	0		0	0	0	0
Other Charges Positions	0	0	0		0	0	0	0
Non-TO FTE Positions	0	0	0		0	0	0	0
TOTAL POSITIONS	0	0	0		0	0	0	0
Dedicated Fund Accounts:								
Reg. Fees & Self-generated	\$66,938,955	\$0	\$66,938,955		\$0	\$0	\$0	\$0
[Select Fund Account]	\$0 \$0	\$0	\$0		\$0	\$0	\$0	\$0
	20 [\$0	\$0		\$0	\$0	\$0	\$0
*Statutory Dedications:								
New Orleans Sports Franchise Assistance Fund (G19)	\$790,000	\$0	\$790,000		\$0	\$0	\$0	\$0
New Orleans Sports Franchise Fund (TC8)	\$9,812,000	\$0	\$9,812,000		\$0	\$0	\$0	\$0
Sports Facility Assistance Fund (RVA)	\$5,203,858	\$0	\$5,203,858		\$0	\$0	\$0	\$0
Louisiana Rescue Plan Fund (V43)		\$26,800,000	\$26,800,000		\$0	\$0	\$0	\$0
Louisiana Stadium and Exposition District License Plate Fund (V33)	\$600,000	\$0	\$600,000		\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0		\$0	\$0	\$0	\$0
[Select Statutory Dedication] [Select Statutory Dedication]	\$0 \$0	\$0 \$0	\$0		\$0	\$0	\$0	\$0
[Solidor Statutory Dedication]	\$0	\$0	\$0		\$0	\$0	\$0	\$0

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: Louisiana stadium and exposition district

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self- Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$26,800,000	\$0	\$26,800,000
EXPENDITURES:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$26,800,000	\$0	\$26,800,000
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$26,800,000	\$0	\$26,800,000
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

QUESTIONNAIRE ANALYSIS

(Please reference question numbers, provide detailed information and use continuation sheets as needed.)

GENERAL PURPOSE

This BA-7 is to budget a funding of a portion (along with previously approved Capital Outlay) of the State's total contribution to the ongoing \$450.0M renovation of the Caesar's Superdome. The appropriation's funding source is the Louisiana Rescue Plan Fund as a result of significant lost revenues experienced by the LSED due to the COVID-19 pandemic. As a normal course of action, the LSED requests additional funding from the State when there is a loss of self-generated revenues. The significant revenue decline is due to the unprecedented impact of the COVID-19 global pandemic had on the \$0.04 hotel occupancy tax.

REVENUES

The funding is requested from the Louisiana Rescue Plan Fund.

EXPENDITURES

Upon receipt, the LSED will place all funds into a dedicated capital project account for the sole purpose of funding ongoing capital expenditures related to the renovation. Only expenditures directly related to the renovation (and not operational expenses) will be eligible uses for the requested funds. Therefore, 100% of the requested funds will be expended on the renovation.

OTHER

Points of contact:

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David Weidler

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Office: 504-587-3850

BA-7	SUPPORT	INFORMATION
	Page	

DEPARTMENT: LA Dept. of Health			FOR OPB USE ONLY			
AGENCY: FL Parishes Human Services Authority			OPB LOG NUMBER AGENDA NU			BER
SCHEDULE NUMBER: 09-301			108		20	
SUBMISSION DATE: 11/08/21			Approval and Authority:			Michaelanda
AGENCY BA-7 NUMBER: 22-02	···					
HEAD OF BUDGET UNIT: Richard	Kramer		Approved	by the	Joint Legis	lative
TITLE: Executive Director			Comr	nittee c	on the Budge	et
SIGNATURE (Certifies that the information prov	rided is correct and true to	o the best of			-	
Lachelle Sisley C			DATE: 12	-16-	2/12	
MEANS OF FINANCING	CURRE	NT	ADJUSTM	ENT	REVISED)
	FY 2021-2	022	(+) or (-)		FY 2021-20	
GENERAL FUND BY:		interes constitution (constitution)	ACCOUNT OF THE PARTY OF THE PAR	and the same of th		to the second
DIRECT	\$14	1,741,674		\$0	\$14.	741,674
INTERAGENCY TRANSFERS	\$7	7,363,904		\$71,283	The second secon	435,187
FEES & SELF-GENERATED	\$2	2,754,288		\$0		754,288
Regular Fees & Self-generated		\$2,754,288		\$0		2,754,288
Subtotal of Fund Accounts from Page 2	The state of the s	\$0		\$0		\$0
STATUTORY DEDICATIONS		\$0	\$0			
[Select Statutory Dedication]	The second secon	\$0	\$0		s	
[Select Statutory Dedication] Subtotal of Dedications from Page 2		\$0 \$0		\$0		\$0
FEDERAL	- Andrews	\$0		\$0		\$0
TOTAL	60.4	- COMMISSION OF THE PARTY OF TH		\$0		\$0
	324	1,859,866		\$71,283		931,149
AUTHORIZED POSITIONS	~	0	0		 	
AUTHORIZED OTHER CHARGES	14.	181		0	18	
NON-TO FTE POSITIONS		0		0		
TOTAL POSITIONS		181		0	1	
PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
FL Parishes Human Svs Auth	\$24,859,866	181	\$71,283	0	\$24,931,149	181
Program 2	\$0	0	\$0	0	\$0	0
Program 3	\$0	0	\$0	0	\$0	0
Program 4	\$0	0	\$0	0	\$0	0
Program 5	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	
	\$0	0	\$0	0		0
Subtotal of programs from Page 2:	\$0	0	\$0		\$0	0
TOTAL	\$24,859,866			0	\$0	0
TOTAL	\$£4,038,000	181	\$71,283	0	\$24,931,149	181

FEDERAL.		\$0	\$0		\$	
TOTAL	\$24	1,859,866	\$71,283		\$24,931,14	
AUTHORIZED POSITIONS	V-	0	0			
AUTHORIZED OTHER CHARGES		181	The control of the co			
	**************************************		0		***	
NON-TO FTE POSITIONS		0				0
I TOTAL BOSITIONS	181		0		181	
TOTAL POSITIONS						7 7 2 2 5 5 3 4 6 7 3 6 7
PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
	DOLLARS		DOLLARS			
PROGRAM EXPENDITURES						
PROGRAM EXPENDITURES PROGRAM NAME:						
PROGRAM EXPENDITURES PROGRAM NAME: FL Parishes Human Svs Auth	\$24,859,866	181	\$71,283	0	\$24,931,149	181
PROGRAM EXPENDITURES PROGRAM NAME: FL Parishes Human Svs Auth Program 2	\$24,859,866 \$0	181 0	\$71,283 \$0	0 0	\$24,931,149 \$0	181 0
PROGRAM EXPENDITURES PROGRAM NAME: FL Parishes Human Svs Auth Program 2 Program 3	\$24,859,866 \$0 \$0 \$0	181 0 0	\$71,283 \$0 \$0 \$0	0 0 0 0	\$24,931,149 \$0 \$0 \$0	181 0 0
PROGRAM EXPENDITURES PROGRAM NAME: FL Parishes Human Svs Auth Program 2 Program 3 Program 4	\$24,859,866 \$0 \$0 \$0 \$0	181 0 0 0	\$71,283 \$0 \$0 \$0 \$0	0 0 0 0	\$24,931,149 \$0 \$0 \$0 \$0	181 0 0 0
PROGRAM EXPENDITURES PROGRAM NAME: FL Parishes Human Svs Auth Program 2 Program 3 Program 4	\$24,859,866 \$0 \$0 \$0 \$0 \$0	181 0 0 0 0	\$71,283 \$0 \$0 \$0 \$0 \$0	0 0 0 0 0	\$24,931,149 \$0 \$0 \$0 \$0 \$0	181 0 0 0 0
PROGRAM EXPENDITURES PROGRAM NAME: FL Parishes Human Svs Auth Program 2 Program 3 Program 4	\$24,859,866 \$0 \$0 \$0 \$0 \$0 \$0	181 0 0 0 0 0	\$71,283 \$0 \$0 \$0 \$0 \$0 \$0	0 0 0 0 0	\$24,931,149 \$0 \$0 \$0 \$0 \$0 \$0	181 0 0 0 0 0
PROGRAM EXPENDITURES PROGRAM NAME: FL Parishes Human Svs Auth Program 2 Program 3 Program 4	\$24,859,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0	181 0 0 0 0 0	\$71,283 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 0 0 0 0	\$24,931,149 \$0 \$0 \$0 \$0 \$0 \$0 \$0	181 0 0 0 0 0 0
PROGRAM EXPENDITURES PROGRAM NAME: FL Parishes Human Svs Auth Program 2 Program 3 Program 4	\$24,859,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0	181 0 0 0 0 0 0	\$71,283 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 0 0 0	\$24,931,149 \$0 \$0 \$0 \$0 \$0 \$0	181 0 0 0 0 0
PROGRAM EXPENDITURES PROGRAM NAME: FL Parishes Human Svs Auth Program 2 Program 3 Program 4	\$24,859,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0	181 0 0 0 0 0	\$71,283 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 0 0 0 0	\$24,931,149 \$0 \$0 \$0 \$0 \$0 \$0 \$0	181 0 0 0 0 0 0
PROGRAM EXPENDITURES PROGRAM NAME: FL Parishes Human Svs Auth Program 2 Program 3 Program 4	\$24,859,866 \$0 \$0 \$0 \$0 \$0 \$0 \$0	181 0 0 0 0 0 0	\$71,283 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 0 0 0 0	\$24,931,149 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	181 0 0 0 0 0 0

DEPARTMENT: LA Dept. of Health	FOR OPB USE ONLY
AGENCY: FL Parishes Human Services Authority	OPB LOG NUMBER AGENDA NUMBER
SCHEDULE NUMBER: 09-301	
SUBMISSION DATE: 11/08/21	
AGENCY BA-7 NUMBER: 22-02	ADDENDUM TO PAGE 1

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.								
The subtotal will automatically be transferred to Page 1.								
MEANS OF FINANCING	CURRENT FY 2021-2022	ADJUSTMENT (+) or (-)	REVISED FY 2021-2022					
GENERAL FUND BY:								
FEES & SELF-GENERATED								
[Select Fund Account]	\$0	\$0	\$0					
[Select Fund Account]	\$0	\$0	\$0					
SUBTOTAL (to Page 1)	\$0	\$0	\$0					
STATUTORY DEDICATIONS			<u> </u>					
[Select Statutory Dedication]	\$0	\$0	\$0					
[Select Statutory Dedication]	\$0	\$0	\$0					
[Select Statutory Dedication]	\$0	\$0	\$0					
[Select Statutory Dedication]	\$0	\$0	\$0					
[Select Statutory Dedication]	\$0	\$O	\$0					
[Select Statutory Dedication]	\$0	\$0	\$0					
SUBTOTAL (to Page 1)	\$0	\$0	\$0					

I		for additional December	Mamaa if acaded
	use this section	for additional Program	Names, ir needed.
	The subtotal will	automatically be trans	ferred to Page 1.

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:						
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
SUBTOTAL (to Page 1)	\$0	0	\$0	0	\$0	0

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds? The funding source for the requested increase is Interagency Transfer (IAT) means of finance from LDH/Office of Behavioral Health (OBH) to Florida Parishes Human Services Authority (FPHSA). The increase is necessary to provide sufficient IAT budget authority for FPHSA to receive IAT funding allocated from OBH for the Crisis Counseling Assistance and Training Program--Immediate Services Program (CCP ISP) grant in order to provide services to citizans in FPHSA's catchment area who were impacted by Hurricane Ida.

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026	
OR EXPENDITURE						
GENERAL FUND BY:						
DIRECT	\$0	\$0.	\$0	\$0	\$0	
INTERAGENCY TRANSFERS	\$71,283	\$0	\$0	\$0	\$0	
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0	
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0	
FEDERAL	\$0	\$0	\$0	\$0	\$0	
TOTAL	\$71,283	\$0	\$0	\$0	\$0	

3. If this action requires additional personnel, provide a detailed explanation below:

No additional personnel is being requested. Any new positions related to these grant will be temporary job appointments.

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.

This request cannot be postponed for consideration in the agency's budget request for next fiscal year because the grants are effective in Fiscal Year 2021-2022 and FPHSA currently has insufficent IAT budget authority for receipt of funds from OBH.

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.

This is not an after the fact BA-7.

PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT

1. Identify and explain the programmatic impacts (positive or negative) that will result from the approval of this BA-7.

Approval of this BA-7 will have a positive impact to individuals in the Behavioral Health area of services provided within the Florida Parishes Human Serives Authority (FPHSA) catchment area.

2. Complete the following information for each objective and related performance indicators that will be affected by this request. (Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)

		PERF(ORMANCE STAN	
LEVEL	PERFORMANCE INDICATOR NAME	CURRENT	ADJUSTMENT	REVISE
7		FY 2021-2022	(+) OR (-)	FY 2021-2
······			***************************************	
				· · · · · · · · · · · · · · · · · · ·
•			L	<u> </u>
	ATION FOR ADJUSTMENT(S): Explain the necessity of the		·	

3. Briefly explain any performance impacts other than or in addition to effects on objectives and performance indicators. (For example: Are there any anticipated direct or indirect effects on program management or service recipients? Will this BA-7 have a positive or negative impact on some other program or agency?)

No new objectives or performance indicators will be created in the LaPAS database

4. If there are no performance impacts associated with this BA-7 request, then fully explain this lack of performance impact.

There are no performance impacts associated with any existing performance objectives or indicators.

5. Describe the performance impacts of failure to approve this BA-7. (Be specific. Relate performance impacts to objectives and performance indicators.)

There are no performance impacts if this BA-7 is not approved.

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: FLORIDA PARISHES HUMAN SERVICES AUTHORITY

				772.00.00.00.00.00.00.00.00.00.00.00.00.00	and the control of th		
MEANS OF FINANCING:	CURRENT	REQUESTED	REVISED		MENTO MARETMENTS	Carbon desiration of the state and extension	Annual Transfer of Tong and Jan 1, and an annual Company of the Street
	FY 2021-2022	ADJUSTMENT	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
GENERAL FUND BY:							
Direct	\$14,741,674	\$0	\$14,741,674	\$0	\$0	\$0	\$0
Interagency Transfers	\$7,363,904	\$71,283	\$7,435,187	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$2,754,288	\$0	\$2,754,288	\$0	\$0	\$0	\$0
Statutory Dedications **	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$24,859,866	\$71,283	\$24,931,149	\$0	\$0	\$0	\$0
EXPENDITURES:							
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$O	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$38,015	\$0	\$38,015	\$0	\$0	\$0	\$0
Operating Services	\$802,250	\$0	\$802,250	\$0	\$0	\$0	\$0
Supplies	\$110,455	\$0	\$110,455	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$23,212,287	\$71,283	\$23,283,570	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$696,859	\$0	\$696,859	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$24,859,866	\$71,283	\$24,931,149	\$0	\$0	\$0	\$0
POSITIONS	1						
Classified	0	0	0	0	0	0	o
Unclassified	0	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0	0
Other Charges Positions	181	0	181	0	0	o	7 0
Non-TO FTE Positions	0	0	0	0	0	C	0
TOTAL POSITIONS	181	0	181	0	0	0	0
*Dedicated Fund Accounts:	**************************************				•	beneralisment in considerational Made	
Reg. Fees & Self-generated	\$2,754,288	\$0	\$2,754,288	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:	4.			\$	T		T
[Select Statutory Dedication] [Select Statutory Dedication]	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
[Select Statutory Dedication]	\$0	\$0	\$0	\$ \$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(Select Statutory Dedication) [Select Statutory Dedication]	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	
[Select Statutory Dedication]	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	<u>\$0</u>	\$0	

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME:

FLORIDA PARISHES HUMAN SERVICES AUTHORITY

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self- Generated	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$71,283	Revenues \$0	\$0	\$0	\$71,283
EXPENDITURES:				array Amay garak anga kaga akkaran kaban kata kan kan kan kan kan kan kan kan kan ka		
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	, \$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$71,283	\$0	\$0	\$0	\$71,283
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$71,283	\$0	\$0	\$0	\$71,283
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

QUESTIONNAIRE ANALYSIS

(Please reference question numbers, provide detailed information and use continuation sheets as needed.)

GENERAL PURPOSE

The funding source for the requested increase is Interagency Transfer (IAT) means of finance from LDH/Office of Behavioral Health (OBH) to Florida Parishes Human Services Authority (FPHSA). The increase is necessary to provide sufficient IAT budget authority for FPHSA to receive IAT funding allocated from OBH for the Crisis Counseling Assistance and Training Program--Immediate Services Program (CCP ISP) grant in order to provide services to citizens in FPHSA's catchment area who were impacted by Hurricane Ida.

REVENUES

Interagency Transfer from LDH/OBH to FPHSA

EXPENDITURES

Other charges expenditure categories for Salaries/RB, operating, supplies, etc. \$71,283

OTHER

Richard Kramer, Executive Director 985/543-4333 extension 1403

richard.kramer@fphsa.org

Rachelle Sibley, Chief Operating Officer 985/543-4333 extension 1422

rachelle.sibley@fphsa.org

BA-7 SUPPORT INFORMATION Page

DEPARTMENT: Louisiana Department of Health			FOR OPB USE ONLY				
AGENCY: Capital Area Human Se	rvices District	117.1214	OPB LOG NUMBER AGENDA NU			BER	
SCHEDULE NUMBER: 09-302		***************************************	109		1 26		
SUBMISSION DATE: 11/05/21			Approval and Authority:				
AGENCY BA-7 NUMBER: 02			-				
HEAD OF BUDGET UNIT: Janzlea	n I aughinghouse	PhD	Approve	ed by th	ne Joint Legi	islativ	
TITLE: Executive Director	- Laughinghouse	, 1110	Con	nmittee	on the Bud	get	
				_			
SIGNATURE (Certifies that the information provided is correct and true to the best of your knowledge):			DATE:/	2-16	-2/1g		
MEANS OF FINANCING	CURRE	NT	ADJUSTM	ENT	REVISED) = 1 = 1	
	FY 2021-2	2022	(+) or (-	1	FY 2021-20		
GENERAL FUND BY:							
DIRECT	\$1	8,672,805		\$0	\$18,	672,805	
INTERAGENCY TRANSFERS	\$1	1,298,897		\$468,065		766,962	
FEES & SELF-GENERATED		3,553,108	<u> </u>	\$0		553,108	
Regular Fees & Self-generated		\$3,553,108		\$0		3,553,108	
Subtotal of Fund Accounts from Page 2	1	\$0		\$0		\$0	
STATUTORY DEDICATIONS		\$0		\$0		\$0	
[Select Statutory Dedication]		\$0		\$0		\$0	
[Select Statutory Dedication]		\$0	\$0		\$0		
Subtotal of Dedications from Page 2		\$0	\$0		\$		
FEDERAL		\$0		\$0		\$0	
TOTAL	\$33	3,524,810	\$468,065		\$33,992,875		
AUTHORIZED POSITIONS		0		0			
AUTHORIZED OTHER CHARGES		218	The state of the s	0	21		
NON-TO FTE POSITIONS		0		0			
TOTAL POSITIONS		218		0		218	
PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS	
PROGRAM NAME:							
CAHSD	\$33,524,810	218	\$468,065	οl	\$33,992,875	218	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
***************************************	\$0	0	\$0	0	\$0		
						0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
Subtotal of programs from Page 2:	\$0	0	\$0	0	\$0	0	
TOTAL	\$33,524,810	218	\$468,065	0	\$33,992,875 218		

DEPARTMENT: Louisiana Department of Health	FOR OPB USE ONLY			
AGENCY: Capital Area Human Services District	OPB LOG NUMBER	AGENDA NUMBER		
SCHEDULE NUMBER: 09-302				
SUBMISSION DATE: 11/05/21				
AGENCY BA-7 NUMBER: 02	ADDENDUM TO PAGE 1			

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.

The subtotal will	automatically	be transferred	to Page	1.

No. 11 Commence of the Commenc	State in the second second	Entropy as a second	
MEANS OF FINANCING	CURRENT	ADJUSTMENT &	REVISED
	FY 2021-2022	(+) or (-)	FY 2021-2022
GENERAL FUND BY:			
FEES & SELF-GENERATED			
[Select Fund Account]	\$0	\$O	\$0
[Select Fund Account]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$0	\$0
STATUTORY DEDICATIONS	*		
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$0	\$0

Use this section for additional Program Names, if needed.

The subtotal will automatically be transferred to Page 1.

PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS
PROGRAM NAME:	TAIL SAL	1 00 47 (67)		rio i z z z z		on charge plan scale
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
	\$0	0	\$0	0	\$0	0
SUBTOTAL (to Page 1)	\$0	0	\$0	0	\$0	0

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds? Interagency Transfers

Enter the financial impact of the requested adjustment for the next four fiscal years.

TOTAL	\$468,065	\$0	\$0	\$0	\$0
FEDERAL	\$0	. \$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$468,065	\$0	\$0	\$0	\$0
DIRECT	\$0	\$0	\$0	\$0	\$0
GENERAL FUND BY:					
OR EXPENDITURE	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
MEANS OF FINANCING					Mining Mining and American Street Control of the Co

3. If this action requires additional personnel, provide a detailed explanation below: No additional personnel is required

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.

This BA-7 is to provide sufficient budget authority to receive Hurricane Ida CCP/ISP funding allocated to Capital Area Human Services District for projected expenditures in FY22.

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.

This is not an after the fact BA-7

PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT

 Identify and explain the programmatic impacts (positive or negative) that will result from the approval of this BA-7.
Approval of this BA-7 will provide crisis counseling and resource linkage to Hurricane ida survivors throughout Region
2 which consists of seven (7) parishes for the reminder of FY22

2. Complete the following information for each objective and related performance indicators that will be affected by this request. (Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)

JUSTIFICATION FOR ADJUSTMENT(S): Explain the necessity of the adjustment(s).

3. Briefly explain any performance impacts other than or in addition to effects on objectives and performance indicators. (For example: Are there any anticipated direct or indirect effects on program management or service recipients? Will this BA-7 have a positive or negative impact on some other program or agency?)

No new objectives or performance indicators will be created in the LAPAS database.

4. If there are no performance impacts associated with this BA-7 request, then fully explain this lack of performance impact.

Approval of this BA-7 will provide crisis counseling and resource linkage to Hurricane Ida survivors throughout Region 2 which consists of seven (7) parishes for the reminder of FY22

5. Describe the performance impacts of failure to approve this BA-7. (Be specific. Relate performance impacts to objectives and performance indicators.)

The CAHSD would not have sufficient budget authority to conduct crisis counseling for Hurricane Ida survivors.

OBJECTIVE: N/A

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: CAHSD

PROGRAM 1 NAME:	CAHSD	*************************************		**************************************			
	CURRENT	REQUESTED	REVISED				
MEANS OF FINANCING:	FY 2021-2022	ADJUSTMENT	FY 2021-2022	FY 2022-2023	USTMENT(0UT) FY 2023-2024		The state of the s
GENERAL FUND BY:			I I LOLI-LOLE	11 2022-2020	F7 2023-2024	FY 2024-2025	FY 2025-2026
Direct	\$18,672,805	\$0	\$18,672,805	\$0	\$0	\$0	\$0
Interagency Transfers	\$11,298,897	\$468,065	\$11,766,962	\$0	\$0	\$0	\$0 \$0
Fees & Self-Generated *	\$3,553,108	\$0	\$3,553,108	\$0	\$0	\$0	\$0
Statutory Dedications **	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
TOTAL MOF	\$33,524,810	\$468,065	\$33,992,875	\$0	\$0	\$0	\$0 \$ 0
EXPENDITURES:							1
Salaries	\$0	\$0	\$0	50	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$32,697,795	\$468,065	\$33,165,860	\$0	\$0	\$0	\$0 \$0
Debt Services	\$0	\$0	\$ 0	\$0	\$0	\$0	\$0
Interagency Transfers	\$827,015	\$0	\$827,015	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
TOTAL EXPENDITURES	\$33,624,810	\$468,065	\$33,992,875	\$ 0	\$0	\$0	50
POSITIONS					TATION OF THE PARTY OF THE PART		4:0
Classified	0	0	0	ol	0 1	0	I
Unclassified	0	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	ő	Ö	0	0
Other Charges Positions	214	0	214	0	0	0	. 0
Ion-TO FTE Positions	0	0	0 1	0	0	0	0
TOTAL POSITIONS	214	0	214	0	0	0	0
Dedicated Fund Accounts:							
Reg. Fees & Self-generated	\$3,553,108	\$0	\$3,553,108	\$0 1	\$0	\$0	\$0
[Select Fund Account]	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
'Statutory Dedications:	4 0	40 [\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0 T	\$0	\$0	#C.I	#A	
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
[Select Statutory Dedication]	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indicate diametrial Anadication	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME:

CAHSD

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self- Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$468,065	\$0	\$0	\$0	\$468,06
EXPENDITURES:						·
Salaries	\$0	\$0	\$0	\$0	\$0	. \$1
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$(
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$(
Travel	\$0	\$0	\$0	\$0	\$0	\$(
Operating Services	\$0	\$0	\$0	\$0	\$0	\$(
Supplies	\$0	\$0	\$0	\$0	\$0	\$
Professional Services	\$0	\$0	\$0	\$0	\$0	\$1
Other Charges	\$0	\$468,065	\$0	\$0	\$0	\$468,06
Debt Services	\$0	\$0	\$0	\$0	\$0	\$
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$
Acquisitions	\$0	\$0	\$0	\$0	\$0	Ş:
Major Repairs	\$0	\$0	\$0	\$0	\$0	<u> </u>
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$
TOTAL EXPENDITURES	\$0	\$468,065	\$0	\$0	\$0	\$468,06
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$(
POSITIONS					· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
Classified	0	0	0	0	0	
Unclassified	0	0	0	0	0	
OTAL T.O. POSITIONS	0	0	0	0	0	
Other Charges Positions	0	0	0	0	0	
Non-TO FTE Positions	0	0	0	0	0	
TOTAL POSITIONS	0	0	0	0	0	

BA-7 QUESTIONNAIRE

(Provide answers on the Questionnaire Analysis Form; answer all questions applicable to the requested budget adjustment.)

GENERAL PURPOSE

This BA-7 will balance the IAT budget authority with OBH allocated funding for Hurricane Ida survivors

REVENUES

\$468,065 - IAT from the LDH/OBH Hurricane Ida CCP ISP funding

EXPENDITURES

This BA7 will increase expenditures in the Other Charges Budget Category for contract services and purchase of supplies.

OTHER

Janzlean Laughinghouse, Ph.D., LCSW-BACS, LAC Executive Director Janzlean.Laughinghouse@la.gov (225) 922-2700

Shaketha Carter Deputy Director Shaketha.Carter@la.gov 225-922-2700

Karen Thomas Accountant Administrator Karen.Thomas@la.gov 225-922-0004

BA-7	SUPPORT	INFORMATION
	Page	

DEPARTMENT: Louisiana Departm	FOR OPB USE ONLY							
AGENCY: Office of Behavioral Hea	OPB LOG NUMBER AGENDA NUMBE			BER				
SCHEDULE NUMBER: 09-330	110		20					
SUBMISSION DATE: 11/01/2021		·	Approval and Authority:					
AGENCY BA-7 NUMBER: BA-7 #2 C	CP ISP Hurricane	e Ida						
HEAD OF BUDGET UNIT: Karen St	Approved by the Joint Legislative							
TITLE: Assistant Secretary	Com	mittee o	on the Budg	et				
SIGNATURE (Certifies that the information provided is correct and true to the best of								
your knowledge): Aman den HA			DATE:	12-16	-2/1g			
MEANS OF FINANCING	CURRENT FY 2021-2022			ADJUSTMENT		REVISED FY 2021-2022		
GENERAL FUND BY:								
DIRECT	\$111	1,565,158		\$0	\$111.	565,158		
INTERAGENCY TRANSFERS		3,606,562		\$0		606,562		
FEES & SELF-GENERATED		\$952,760		\$0		952,760		
Regular Fees & Self-generated		\$952,760		\$0		\$952,760		
Subtotal of Fund Accounts from Page 2		\$0		\$0		\$0		
STATUTORY DEDICATIONS	\$5	5,106,502		\$0		\$5,106,502		
Compulsive & Problem Gaming Fund (H10)		\$2,583,873	- :	\$0		\$2,583,873		
Tobacco Tax Health Care Fund (E32)		\$2,220,417		\$0		\$2,220,417		
Health Care Facility Fund (H12)		\$302,212		\$0		\$302,212		
State Coronavirus Relief Fund (STK) Subtotal of Dedications from Page 2	\$0 \$0			\$0 \$0		\$0 \$0		
FEDERAL	\$90,401,512		•	\$1,682,567		\$92,084,079		
TOTAL		1,632,494		\$1,682,567		\$306,315,061		
AUTHORIZED POSITIONS		1,674		\$1,682,567 \$306		1,674		
AUTHORIZED OTHER CHARGES		6		0	6			
NON-TO FTE POSITIONS		115		0		115		
TOTAL POSITIONS		1,795		0		1,795		
PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS	DOLLARS	POS		
PROGRAM NAME:								
Program 1	\$116,338,640	141	\$1,682,567	0	\$118,021,207	141		
Program 2	\$188,273,854	1,654	\$0	0	\$188,273,854	1,654		
Program 3	\$20,000	0			\$20,000	0		
Program 4	\$20,000 0		\$0	0	\$0	0		
Program 5	\$0 0		\$0	0	\$0	0		
	\$0 0		\$0	0	\$0	0		
	\$0 0 \$0		0	\$0	0			
	\$0	0	\$0		0 \$0			
	\$0	0	\$0			0		
	\$0	0	\$0	0				
Subtotal of programs from Page 2:	\$0	0			\$0	0		
				0				
TOTAL	\$304,632,494	1,795	\$1,682,567	0	\$306,315,061	1,795		

DEPARTMENT: Louisiana Department of Health	FOR OPB USE ONLY
AGENCY: Office of Behavioral Health	OPB LOG NUMBER AGENDA NUMBER
SCHEDULE NUMBER: 09-330	
SUBMISSION DATE: 11/01/2021	ADDENDUM TO PAGE 1
AGENCY BA-7 NUMBER: BA-7 #2 CCP ISP Hurricane Ida	ADDENDUM TO PAGE 1

Use this section for additional Dedicated Fund Accounts or Statutory Dedications, if needed.
The subtotal will automatically be transferred to Page 1.

MEANS OF FINANCING	CURRENT FY 2021-2022	ADJUSTMENT (+) or (-)	REVISED FY 2021-2022
GENERAL FUND BY:			
FEES & SELF-GENERATED			
[Select Fund Account]	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$0	\$0
STATUTORY DEDICATIONS			
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0
SUBTOTAL (to Page 1)	\$0	\$0	\$0

The subtotal will automatically be transferred to Page 1.							
PROGRAM EXPENDITURES	DOLLARS	POS	DOLLARS	POS.	DOLLARS	POS	
PROGRAM NAME:							
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
	\$0	0	\$0	0	\$0	0	
SUBTOTAL (to Page 1)	\$0	0	\$0	. 0	\$0	0	

Policy and Procedure Memorandum No. 52, Revised, requires that all Requests for Changes in Appropriation be fully documented. At a minimum, the following questions and statements must be answered. Use Continuation Sheets as needed. FAILURE TO ANSWER ALL QUESTIONS COMPLETELY WILL BE CAUSE TO RETURN THIS DOCUMENT WITHOUT ACTION.

1. What is the source of funding (if other than General Fund (Direct))? Specifically identify any grant or public law and the purposes of the funds, if applicable. A copy of any grant application and the notice of approved grant or appropriation must accompany the BA-7. What are the expenditure restrictions of the funds? The purpose of this BA-7 is to request federal budget authority for the Crisis Counseling Assistance and Training Program – Immediate Services Program (CCP ISP) grant, which was awarded on October 26, 2021 by the Federal Emergency Management Agency (FEMA) in order to provide crisis counseling assistance and training under Section 416 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, for Louisianans impacted by Hurricane Ida.

2. Enter the financial impact of the requested adjustment for the next four fiscal years.

MEANS OF FINANCING OR EXPENDITURE	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
				vas vas andra a	
GENERAL FUND BY:	The State of the S		Programme Communication (1997) Children (1997) And Communication (1997) Children (1997) And Communication (1997)	alian digita da ang	ng (-4m hay - 1 m) mga maa al daga ada ad na al ang ang al ada (-2) ding man yay daga di na ang ang ang ang ang ang ang
DIRECT	\$0	\$0	\$0	\$0	\$0
INTERAGENCY TRANSFERS	\$0	\$0	\$0	\$0	\$0
FEES & SELF-GENERATED	\$0	\$0	\$0	\$0	\$0
STATUTORY DEDICATIONS	\$0	\$0	\$0	\$0	\$0
FEDERAL	\$1,682,567	\$0	\$0	\$0	\$0
TOTAL	\$1,682,567	\$0	\$0	\$0	\$0

3. If this action requires additional personnel, provide a detailed explanation below: No additional personnel are requested.

4. Explain why this request can't be postponed for consideration in the agency's budget request for next fiscal year.

On August 29, 2021, Governor John Bel Edwards requested and received a Major Disaster Declaration for the State of Louisiana based on the Hurricane Ida incident, which began on August 26, 2021 and is continuing. This declaration allowed the State to apply for the Crisis Counseling Assistance and Training grant to help meet the behavioral health needs of disaster survivors. Twenty-five of the state's 64 parishes are designated under the Major Disaster Declaration LA-4611-DR. Approximately 2.7 million or 58% of Louisianans reside within the declared parishes.

5. Is this an after the fact BA-7, e.g.; have expenditures been made toward the program this BA-7 is for? If yes, explain per PPM No.52.

This is not an afer the fact BA-7.

PERFORMANCE IMPACT OF MID-YEAR BUDGET ADJUSTMENT

 Identify and explain the programmatic impacts (positive or negative) that will result from the approval of t
--

There are no programmatic impacts that result from the approval of this BA-7.

2. Complete the following information for each objective and related performance indicators that will be affected by this request. (Note: Requested adjustments may involve revisions to existing objectives and performance indicators or creation of new objectives and performance indicators. Repeat this portion of the request form as often as necessary.)

	!	PERF	ORMANCE STAN	IDARD
LEVEL	PERFORMANCE INDICATOR NAME	CURRENT	ADJUSTMENT	REVISED
11		FY 2021-2022	(+) OR (-)	FY 2021-2022

	•			
		<u> </u>		L

JUSTIFICATION FOR ADJUSTMENT(S): Explain the necessity of the adjustment(s).

3. Briefly explain any performance impacts other than or in addition to effects on objectives and performance indicators. (For example: Are there any anticipated direct or indirect effects on program management or service recipients? Will this BA-7 have a positive or negative impact on some other program or agency?)

No new objectives or performance indicators will be created in the LaPAS database.

4. If there are no performance impacts associated with this BA-7 request, then fully explain this lack of performance impact.

There are no performance impacts associated with any existing performance objectives or indicators.

5. Describe the performance impacts of failure to approve this BA-7. (Be specific. Relate performance impacts to objectives and performance indicators.)

There are no performance impacts if this BA-7 is not approved.

OBJECTIVE:

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME: Behavioral Health Administration and Community Oversight Program

TROOKAWI TIVAWIL.	Denavioral Flea	ALLI 7 COMMINGUESE	ion and commit	4111	ity Oversignt	rogram		
	CURRENT	REQUESTED	REVISED		a projection	usigMENITOURY	AEYARAHAK@ALEGAR	ONE STATE
MEANS OF FINANCING:	FY 2021-2022	ADJUSTMENT	FY 2021-2022		FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
GENERAL FUND BY:						,		
Direct	\$16,067,659	\$0	\$16,067,659		\$0	\$0	\$0	\$0
Interagency Transfers	\$6,220,951	\$0	\$6,220,951		\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$273,845	\$0	\$273,845		\$0	\$0	\$0	\$0
Statutory Dedications **	\$4,804,290	\$0	\$4,804,290		\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$88,971,895	\$1,682,567	\$90,654,462	3	\$0	\$0	\$0	\$0
TOTAL MOF	\$116,338,640	\$1,682,567	\$118,021,207	ir	\$0	\$0	\$0	\$0
EXPENDITURES:					ના ન કનવર પ્રસાલના વસ્તા સાથાવા હસાવ હતા સ્થાના છો. છે.	rrentifeHiteleHDtrintistErlessLvvelfelint-fiscHetr7e	er interpretational interpretation (newsorise) (newscape)	o (Cito on 19 deina de lemane les como de le mesene liferara necon neces
Salaries	\$8,185,048	\$0	\$8,185,048	¥-	\$0	\$0	\$0	\$0
		\$0	· · · · · · · · · · · · · · · · · · ·	-			\$0 \$0	\$0
Other Compensation	\$822,051		\$822,051		\$0	\$0		
Related Benefits	\$6,182,248	\$0	\$6,182,248	-	\$0	\$0	\$0	\$0
Travel	\$96,252	\$0	\$96,252		\$0	\$0	\$0	\$0
Operating Services	\$129,421	\$0	\$129,421	-	\$0	\$0	\$0	\$0
Supplies	\$99,566	\$0	\$99,566	_	\$0	\$0	\$0	\$0
Professional Services	\$50, 4 94	\$0	\$50,494		\$0	\$0	\$0	\$0
Other Charges	\$41,406,661	\$426,212	\$41,832,873		\$0	\$0	\$0	\$0
Debt Services		\$0	\$0	33.5	\$0	\$0	\$0	\$0
Interagency Transfers	\$59,366,899	\$1,256,355	\$60,623,254		\$0	\$0	\$0	\$0
Acquisitions	- \$0	\$0	\$0		\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0		\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0		\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$116,338,640	\$1,682,567	\$118,021,207	表 表 表	\$0	\$0	\$0	\$0
POSITIONS	entropiasten (frinsi al trons (frinse) (frinse) arratamenta (tro	читрем причинения <i>напад</i> трет чения пол	отполян правліцівні тарні полад і поватучна		AD DZITANI DAROJEDI ILI UZZADANI MARKADA DA 19-AR	meringan i der til og at de yt a grands skrigt flere frå i førgat og et somligtisk efterten	rada 1403/02/20 da interiore e el region de esta en esta en esta en 140/00 de en esta en 140/00 de en 140/00 d	nen makara terra terlak apamatah kerangga Pandipat Sel Selam Hala sembah
Classified	101	0	101	-	0	0	0	0
Unclassified	2	0	2	-	0	0	0	0
TOTAL T.O. POSITIONS	103	0	103	-	0	. 0	0	0
Other Charges Positions	6	0	6	H	0	0	0	0
Non-TO FTE Positions	32	0	32	-	0	0	0	0
				× –	 			
TOTAL POSITIONS	141	O	141	** ***	0	о в под	O рацыя урганизация принцення принцення принцення принцення принцення принцення принцення принцення принцення пр	O
*Dedicated Fund Accounts:				_				
Reg. Fees & Self-generated	\$17,057 \$99,588	\$0 \$0	\$17,057 \$99,588	_	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
[Select Fund Account]	\$157,200	\$0 \$0	\$99,566 \$157,200	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
**Statutory Dedications:	encerel majorist melle koeleere belagere kenzels block birejan	dentrágicum destrotosas en aldandásteros andras varia			энцика (окорульная провительной прива	en e	najmanimentoreojminimentoreomentenioù	
Compulsive & Problem Gaming	00 500 050		#0 F00 0T0	ŀ		A-1	·	
Fund (H10)	\$2,583,873	\$0	\$2,583,873		\$0	\$0	\$0	\$0
Tobacco Tax Health Care Fund (E32)	\$2,220,417	\$0	\$2,220,417		\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0		\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	* L	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0 00	\$0	\$0 60	Ĺ	\$0	\$0	\$0	\$0
[Select Statutory Dedication] [Select Statutory Dedication]	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
[Select Statutory Dedication]	\$0	\$0 \$0	\$0 \$0	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 1 NAME:

Behavioral Health Administration and Community Oversight Program

INDER DET DER EINE BEGER DER GEREN DER GEREN GEREN GEREN GEREN DER	engentlyggungers signers socienteringert frankrist om om entretierer trankris	regangina ncisnas regendra nesituera penanaez ez incentra nenant pe		CERTABLE STATEMENT CONTROL OF THE STATEMENT OF THE STATEM	i Distriction is a significant in the second of the second	nasianakan kanganasanan inakanan
MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self- Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$0	\$1,682,567	\$1,682,567
EXPENDITURES:		Paralo Internative and Caracanter is any Caracanter in State (то от на при на при На при на пр	МЭЛУ (б. 19 ⁹ х одной» З мэЭхийн хэдэх хэхэн хаман хаман хаман дэхэр ниор.	o financia - o special (Physiae recommendate	1994 у Геория (Oslobi (София) общино в Сороду поливания
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$426,212	\$426,212
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$1,256,355	\$1,256,355
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$1,682,567	\$1,682,567
OVER / (UNDER)	\$0	\$0	\$0	**************************************	\$0	\$0
POSITIONS	межен (предменять при предум (1916-1944) годинальной предменять предменять предменять предменять предменять пр	rers untrastra tranșa (Aplian Arizi a Mellende el sanare	negarinalis mendirunktiistentriis surkt regginnunnum men	miniming committee and his policy of the state of minimized and the state of the st	ппациничновируюцячіў внагазеценный колонига	ингентингинин аташ и сарын реслиждер жи
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 2 NAME: HOSPITAL BASED TREATMENT

FROGRAMI Z MAME.	TOOLITAL DA	OED INCATIVIE					
MEANS OF ENAMONS	CURRENT	REQUESTED	REVISED	ADJ	ÚSIDMEŇIKO)ÚJA	EARIEROJECT	ions :
MEANS OF FINANCING:	FY 2021-2022	ADJUSTMENT	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
GENERAL FUND BY:					·		
Direct	\$95,497,499	\$0	\$95,497,499	\$0	\$0	\$0	\$0
Interagency Transfers	\$90,385,611	\$0	\$90,385,611	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$658,915	\$0	\$658,915	\$0	\$0	\$0	\$0
Statutory Dedications **	\$302,212	\$0	\$302,212	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$1,429,617	\$0	\$1,429,617	\$0	\$0	\$0	\$0
TOTAL MOF	\$188,273,854	\$0	\$188,273,854	\$0	\$0	\$0	\$0
EXPENDITURES:	artitude illettem proteinistes keistina kistus eitättina	ативанд капарынанын дүнө радинда муна жасы	estratistis etestatistii murii Estatusti vataalii Istaanies ilikaise	— потращения применя намера поста аптасация открыть.	de in march the greatest for drawing to consider a consideration of the second section of the	autaltinosamosastassas ang assusamo	пичнун кожи пиче-аххиник какких пиничнун кож
Salaries	\$83,229,945	\$0	\$83,229,945	\$0	\$0	\$0	\$0
Other Compensation	\$2,927,642	, \$0	\$2,927,642	\$0	\$0	\$0	\$0
Related Benefits	\$49,377,699	\$0	\$49,377,699	\$0	\$0	\$0	\$0
Travel	\$109,168	\$0	\$109,168	\$0	\$0	\$0	\$0
Operating Services	\$11,474,789	\$0	\$11,474,789	\$0	\$0	\$0	\$0
Supplies	\$8,219,429	\$0	\$8,219,429	\$0	\$0	\$0	\$0
Professional Services	\$8,376,035	\$0	\$8,376,035	\$ \$0	\$0	\$0	\$0
Other Charges	\$9,492,275	\$0	\$9,492,275	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$15,066,872	\$0	\$15,066,872	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$188,273,854	\$0	\$188,273,854	\$0	\$0	\$0	\$0
POSITIONS	nterralization of republic blancationing from the product	na nganat manga pantanak at na kasakan at na ing pana	ojenski nekombiji uskio cemaniski presidenskim ordanisi.	Bi salaji et engiga ez engilitatez engiĝiga e beliganj persona debajo es e	Повороди учени на как и пременя направления на поставления воздания воздания.	STATISTICAL STATES AND SERVICE PARTY AND SERVICE STATES AND SERVICE ST	не на Риссинденния может и помите и и повет
Classified	1,560	0	1,560	0	0	0	0
Unclassified	11	0	11	0	0	0	0
TOTAL T.O. POSITIONS	1,571	0	1,571	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	83	0	83	0	0	0	0
TOTAL POSITIONS	1,654	0	1,654	0	0	0	0
лицания принямення заказання в принямення принямення в принямення в принямення в принямення в принямення в при	продажнительный продукти	enusteni otasuuredansvanetustejurustalteeta	1,004	and de monercial atrivation of arturns on	वार्ववरणं मार्वेक्तररां रह्यां कार्यकृत्यां के राज्यां कार्यकृति विद्यालया है है है	shikrifiyatiga saaba tabk birahiiba dayiyata minasaba	саваливопенсавираније записавите
*Dedicated Fund Accounts:	\$659.015 I	\$0	\$658,915	\$0	\$0	\$0	\$0
Reg. Fees & Self-generated [Select Fund Account]	\$658,915 \$0	\$0	\$656,915 \$0	\$0	\$0 \$0	\$0	\$0 \$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:	он теменичник машине під эдгірілік і жайда гунда	и поступника дописнования под до фосо на пост	от приняти под Суптаниот на династична приняти под		materia mirecano ismi custo visitante	теприятический раздений посутовить выго	THE PROPERTY OF THE PROPERTY O
Health Care Facility Fund (H12)	\$302,212	\$0	\$302,212	\$0	\$0	\$0	\$0
State Coronavirus Relief Fund (STK)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0 \$0	\$0	\$0 *0	\$0 \$0	\$0 \$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 2 NAME: HOSPITAL BASED TREATMENT

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self- Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$0	\$0	\$0
EXPENDITURES:	ostos politica está filosoficia está coso de esta de esta de esta filosoficia en escuente	ini igasta a tanan in Angla i sangan i pangan a tanan i a sanga	ta marka safa mata fi ka sinana ni senaha kinininini (s-112 senih saka sinana ni dasa	eff Olimikan Jasasin dan milandan beraga wani eri maniferi izangi	t ию завитивия на Дориг одном Кодинува дляму фізацу	по титического принципарали по пред принципалалического принципала
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	. \$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0
OVER / (UNDER)	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS	мания пила билади прав к пила пинуматилу и поручи пода правил	การที่สาขาวสหรับรายาราคา การทำให้ประชาก รักษาสกราช (การกระทำก	renakter dine diskting provincer resingua presidente eskatur a di	уАлгриянния дворжитерияния итполёти ифуних орв	наль рыспуския попроторован компонеском уседно	માનુક નામભાવા તમાનુકું કે ફિલ્મ હતા, અન્ય એ લાહનાડો રાવલ્સ્કા
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 3 NAME: <u>AUXILIARY</u>

PROGRAMI STVAIME.	AUXILIANT						ners afdraged throughout Southern Director
MEANS OF FINANCING:	CURRENT	REQUESTED	REVISED		JUSTIMENTI OURA		
OFFICE AL FLAD BY	FY 2021-2022	ADJUSTMENT	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
GENERAL FUND BY:						T	
Direct	\$0	\$0	\$0	\$0		\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0
Statutory Dedications **	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0
EXPENDITURES:	SECTION OF THE PROPERTY OF THE	SZIII OO II DIBBOITZ AIREI SCHOOL II ROOM IZIII II ROOM IZIII II ROOM IZII II ROOM IZII II ROOM IZII II ROOM I	Mileton Mileto	See an interest of the seed of	સામાં કરવાના કરવા કર્યું કરાનું કાર્યું કરાતું કરાય કર્યું હાલ છે. કાર્યું કરાય હોય છે કાર્યું કરાય હોય છે કોઇ	independent of the second and second specification the single transfer to the second of the second o	region desires temestranismissible desires and
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0		\$0	\$0
Supplies	\$0	\$0	\$0	\$0		\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$0
POSITIONS	adinin prami brasili brasina na m agan ing piliba panina patabah	esteprinter territoriste in miglions film meter plane i pri per la filsy mani	e de anción y cultura e al frante a comingra e asempre e como la mercania.		nez hireginingininar kurkwa pikebuari i waza iniperikula w	समारा राज्यम् विकासन् भारतक्षेत्रराक्षः हाराष्ट्रीयाम् एक्षे	ok osati) sagramagadajajan gilkurjaga janjanaja dang d
Classified	0	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0	0
*Dedicated Fund Accounts:	ын п <i>уля</i> ння на арт появля споря пываля лют аку рачав.	a en marco esperador especial de marco especial esta especial esta especial esta especial de la companya de la	art genteen ja eta ista ja tajatel artiteen oo taliinii ja kii kaja ara en mees		teeragakuuruu biin garakane li cuningiireessa uud	ล้ามกับอาณาการการการการการการการการการการการการการ	हर्त्वकार के पुरस्का हो। (पंजान) व्यवस्थित के त्यार एवं वर्जुनकार्य के स्वरूप
Reg. Fees & Self-generated	\$20,000	\$0	\$20,000	\$0		\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0		\$0	\$0
[Select Fund Account]	\$0	\$0 L	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:			4.		T	1	# <u></u>
[Select Statutory Dedication] [Select Statutory Dedication]	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0
[Select Statutory Dedication]	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0		\$0	\$0
[Select Statutory Dedication]	\$0 \$0	\$0 \$0	\$0 \$0	\$0		\$0	\$0 80
[Select Statutory Dedication] [Select Statutory Dedication]	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 3 NAME:

AUXILIARY

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self- Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$0	\$0	\$0
EXPENDITURES:	THE REPORT OF THE PROPERTY OF	(Malinisty) (1954 m. 1. Malinistra (Malinistra (Malinistra (Malinistra (Malinistra (Malinistra (Malinistra (Ma	THE THE PERSON AND TH	riteggalb is sygnet ((тэшінін марелені мішь этейні на част	языра (польшиными) — на пящь (пол _ь эт вяны се о	Нен КИНА (I) (1602-жылын осы Меника, Теонобликандан о
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	· \$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	, \$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0
OVER / (UNDER)	\$0	\$0	\$0	**************************************	\$0	**************************************
POSITIONS	allah minamati makanny makang makang program magandi pakang manahi	Marista Marister François III hastert q'Alabagul Maguart y legent y g	вэргічедовучення отпивання полькані напа	ti Lodh hili palos en tstedan hilosopa pagan njenging coppy	หมูมของการหลัง แบบจะคนเป็นคามเมษามห่า เปลด การคลเมษาย	Statistical elisterist (M. II. Disperiment et eliment e commet
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	. 0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 4 NAME: UNALLOTTED

PROGRAM 4 NAME:	UNALLOTTED						
MEANS OF FINANCING:	CURRENT	REQUESTED	REVISED	A NEW ANDREAS	USTMENT (OU)	45/ARIBROVEON	IONS *
	FY 2021-2022	ADJUSTMENT	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
GENERAL FUND BY:							
Direct	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-Generated *	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statutory Dedications **	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EXPENDITURES:	्रवं स्टर्मा स्टब्स्य प्रयास्त्रका विकास विका	мизминетивания в предоставления принципа	RATUARIAN MARKEPHICARA AMERIKA PERBATUKKEN HATIO	and the state of t	ultum-wikhisiapannya, muniam-muniamarpa	नव्यक्षत्त्वम् ॥ १ वक्षत्रकात् ॥ २१ एक्षत्रस्थानकोशेष्ट्रः । स्रीतः वीकाव्यक्षत	uraniummaniummangarjiummaniaa japipatee kastua
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0	
Supplies	\$0	\$0		§ 			\$0
Professional Services	\$0	\$0	\$0	\$0	\$0 #0	\$0	\$0
Other Charges	· · · · · · · · ·		\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POSITIONS						and the second selection becomes receptively to be and a remarks	extrem remain construction of the delegaterists
Classified	0	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0	0
Non-TO FTE Positions	0	0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	0	0	0
*Dedicated Fund Accounts:	erenti i rimorti je trezi i navaja je i najvijaja da zvetenie i i i i ra	najyanii ini isisaana minnii iniinas (11 minni bengaé) Yegi	timenest emeanimentamenestemanipaisean	2	уррания прособуються просовчения принять поличной принять прин	почет и городина в пення за том проставления в на почета в почета в на почета	trangostis japojenijenispolaju ecolonis rasinamento solpomi revolo
Reg. Fees & Self-generated	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Fund Account]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Statutory Dedications:			-				
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication] [Select Statutory Dedication]	\$0 \$0	\$0 \$0	\$0) \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
[Select Statutory Dedication]	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Select Statutory Dedication]	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROGRAM LEVEL REQUEST FOR MID-YEAR BUDGET ADJUSTMENT

PROGRAM 4 NAME: <u>UNALLOTTED</u>

MEANS OF FINANCING:	State General Fund	Interagency Transfers	Fees & Self- Generated Revenues	Statutory Dedications	Federal Funds	TOTAL
AMOUNT	\$0	\$0	\$0	\$0	\$0	\$0
EXPENDITURES:	a thin to a file a suppression of thinks of the pression of the second for the different Shi treats	PARAMIPARIO ARABIANTA JARISH IMBARATA (MERA ARABANTA MARAMIPARI	Один тубина надален мистемпани услева надализ на	Ио Манум (поров) рос-жим (родиную выскання ско	DERICANITA DEBINERALISMO CINTERIO SE INDRESO PRIMERO A MARTEN SER	од или јано на Басал (19 да 19 д
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0
UNALLOTTED	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0
OVER / (UNDER)	\$0	\$0	\$0	\$0	**************************************	\$0
POSITIONS	daganii palagaa seemal palagaa sagaa sagaa ka k	Al telepolisiek Maticipalis verviorisco imiskoj emperarentistis	ng kanal managan kembanan menakakan kanalan di angan sebaga	оосорган деврого этом гова (последныя инте	istiki eda i Milori i Ma, kir i dashi i ra basari bi wera weran rawa	ยภาคเพล่าเกราะสังเกราะสามพิสารเพียงเหลือสามหลัง
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL T.O. POSITIONS	0	0	0	0	0	0
Other Charges Positions	0	0	0	0	0	0
Non-TO FTE Positions	. 0	0	0	0	0	0
TOTAL POSITIONS	0	0	0	0	. 0	0

OBH BA-7 #2 – QUESTIONNAIRE

OTHER

On August 29, 2021, Governor John Bel Edwards requested and received a Major Disaster Declaration for the State of Louisiana based on the Hurricane Ida incident, which began on August 26, 2021 and is continuing. This declaration allowed the State to apply for the Crisis Counseling Assistance and Training grant to help meet the behavioral health needs of disaster survivors. Twenty-five of the state's 64 parishes are designated under the Major Disaster Declaration LA-4611-DR. Approximately 2.7 million or 58% of Louisianans reside within the declared parishes.

The Louisiana Department of Health, Office of Behavioral Health (OBH) is responsible for the oversight, management and administration of the LA-4611-DR Crisis Counseling Program also referred to as the Hurricane Ida Louisiana Spirit Crisis Counseling Program (CCP). In-kind staffing will be utilized from COVID-19 CCP RSP (LA-4484-DR) and Hurricane Laura CCP RSP (LA-4559-DR) at both the state and provider levels to augment the immediate disaster response needs. Additionally, new staff will be hired under Hurricane Ida CCP to further support administrative and local behavioral health disaster response activities.

OBH partners with Local Governing Entities (LGEs) for the delivery of the Louisiana Spirit CCP services. The impacted six regional behavioral health providers' capacity and resources are exhausted due the recent devastation and destructions following the impact of Hurricane Ida. Additionally, many of these areas were also affected by other declared disasters including Hurricane Zeta (October 2020), the winter storms (February 2021), most recently the severe weather event (May 2021), along with the COVID-19 pandemic disaster response since March 2020.

OBH will continue to utilize the CCP model for community outreach-engagement-intervention-referral, service delivery and will hire program staff with experience and expertise in providing services to the identified target populations. ISP services will target approximately 20 thousand individuals affected by the storm. There are special circumstances and high-risk groups and populations that will be particularly in need of crisis counseling services due to their unique disaster experiences: children and adolescents, older adults, ethnic and cultural groups, lower income populations, first responders, farmers and fishermen, restaurant and hospitality workers, and small businesses. Hybrid services will continue to be offered through virtual outreach via conference calls and zoom presentations and small scale traditional outreach activities will be coordinated to deliver face-to-face public interactions while adhering to the COVID-19 precautionary measures.

The State will continue to operate the "Keep Calm" emotional support helpline that is available 24/7 for those needing to talk with a crisis intervention specialist or an emotional support specialist in coping with the events of this past week or year and a half. Under the ISP, this service is provided in-kind by the State. Additionally, the State included funding to contract with the Crisis Text Line services. Crisis Text Line is a global not-for-profit organization providing mental health texting services through confidential crisis intervention via SMS message. The organization's services are available 24 hours a day, every day, throughout the United States. For Louisiana residents the Crisis Text Line services can be reached by texting REACHOUT to 741741 in the U.S. Crisis Counselors help texters move from a "hot moment to a cool calm" through an approach that is centered on empathetic listening, collaborative problem-solving, and referral suggestion. Funding of these services will allow the State to access and monitor the types of

OBH BA-7 #2 - QUESTIONNAIRE

GENERAL PURPOSE

The purpose of this BA-7 is to request federal budget authority for the Crisis Counseling Assistance and Training Program – Immediate Services Program (CCP ISP) grant, which was awarded on October 26, 2021 by the Federal Emergency Management Agency (FEMA) in order to provide crisis counseling assistance and training under Section 416 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, for Louisianans impacted by Hurricane Ida.

The period of performance for this award is August 29, 2021 through December 27, 2021. FEMA typically approves no cost extensions (NCE) for ISP awards until the Regular Services Program (RSP) portion of this grant has been received, since it can take several months to obtain Congressional approval for larger grants. NCEs have been granted in the past (2016 CCP Flood; 2020 CCP COVID; 2020 CCP Laura) so as not to experience a break in services between the ISP and RSP portions of the grants.

REVENUES

Federal Funds

\$1,682,567

EXPENDITURES

Cost Center 3301010103

Other Charges Expenditure Categor	Budget
Wages	\$251,578
Related Benefits	\$29,203
Travel - Mileage Reimbursement	\$25,839
Equipment and Supplies	\$44,235
Staff Training	\$3,000
Marketing Materials	\$11,750
Media Campaign	\$50,000
Crisis Line	\$8,000
LSP Background Checks	\$2,607
Subtotal Other Charges	\$426,212

IAT Expenditure Category	Budget
Metropolitan Human Services District (MHSD)	\$313,948
Capital Area Human Services District (CAHSD)	\$468,065
South Central Louisiana Human Services Authority (SCLHSA)	\$307,115
Florida Parishes Human Services Authority (FPHSA)	\$71,283
Jefferson Parish Human Services Authority (JPHSA)	\$95,944
Subtotal IAT	\$1,256,355

TOTAL \$1,682,567

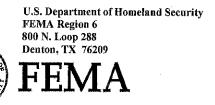
OBH BA-7 #2 – QUESTIONNAIRE

disaster related text messaging needs and to further coordinate services to address needs as concerns are identified.

Six LGEs serve the parishes impacted by Hurricane Ida: Metropolitan Human Services District (MHSD) in Region 1, Capital Area Human Services District (CAHSD) in Region 2, South Central Louisiana Human Services Authority (SCLHSA) in Region 3, Acadiana Area Human Services District (AAHSD) in Region 4, Florida Parishes Human Services Authority (FPHSA) in Region 9, and Jefferson Parish Human Services Authority (JPHSA) in Region 10. All six LGEs were offered funding under the CCP grant, but only five accepted, and AAHSD declined to respond to the offer. Within the AAHSD service area, only Iberia and St Martin parishes were included in the disaster declaration, but the area only sustained minimal damage. A staff member of the CCP Hurricane Laura grant has been providing outreach to survivors in this area.

Contact:

Lauri Hatlelid
OBH Budget Administration
(225) 342-8561 (office)
(225) 293-5656 (cell)
Lauri.hatlelid@la.gov



October 26, 2021

Karen Stubbs, Assistant Secretary Louisiana Department of Health, Office of Behavioral Health 628 N. 4th Street Baton Rouge, LA 70802

Re: Application Approval and Initial Award

CFDA # 97.032 Crisis Counseling - Immediate Services Program - FEMA-DR-4611-LA

Obligation I.D. 4611DRLAISCC - \$1,682,567.11

Dear Assistant Secretary Stubbs:

We are pleased to inform you that the Federal Emergency Management Agency (FEMA) has approved your application for federal assistance.

Enclosed are the documents that will award the grant assistance. They include the FEMA-State Agreement (FSA) and the Obligating Document (FEMA Form 76-10A). Also enclosed for your records are the Standard Terms of Conditions and a copy of the final budget. The Period of Performance for this agreement is August 29, 2021, through October 28, 2021. Any extensions must be requested in writing. The Agreement must follow all applicable federal regulations, including the FSA, Stafford Act, and 2 CFR 200.

By accepting the award, you assume certain administrative and financial responsibilities including the timely submission of all financial and programmatic reports, resolution of all interim findings, and the maintenance of a minimum level of cash on hand.

Nikki Leaverton, Project Officer for the above mentioned grant, can assist you with any programmatic questions and may be reached at (940) 383-0234. For administrative questions, please contact Laurence Chauvet, Grants Management Specialist, at (940) 297-0130.

Sincerely,

GEORGE A ROBINSON Date: 2021.10.22

Digitally signed by GEORGE A ROBINSON

George A. Robinson Regional Administrator

Enclosures

Assistant Secretary Stubbs October 26, 2021 Page 3

Federal Emergency Management Agency Agreement Articles – Crisis Counseling - Immediate Services Program (ISP) Cooperative Agreement CFDA # 97.032

RECIPIENT: Louisiana's Department of Health-Office of Behavioral Health (OBH)

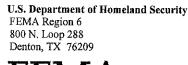
AGREEMENT NUMBER: 4611DRLAISCC AMENDMENT NUMBER: 0

PERFORMANCE PERIOD: August 29, 2021 through October 28, 2021

Conditions of Award

FEMA is including specific conditions and milestones that must be met for the ISP Program. Failure to comply with these conditions may result in remedies of compliance, such as controlled draws, program termination, additional site visits, and additional reporting requirements. Terms and conditions in addition to the standard Notice of Award (NOA) conditions are as follows:

- 1. As FEMA Region 6 receives a waiver from executive leadership, reimbursement for the allowance of MiFi costs is ineligible per the IAPPG Version 1.1 May 2021 (see Appendix F. CCP Allowable and Unallowable Costs Pg. 261).
- 2. For Capital Area Human Services District (CAHSD) provider, further justification is required to support the four (4) resource linkage coordinator positions instead of the Federal recommended two (2) (written narrative that describes the need for this level of staff such as based on the number of parishes to be served, rural geographical area, ability to travel in pairs, etc.)
- 3. Financial Status Reports are submitted on a quarterly basis via the FFR (SF-425) and emailed to the Region 6 Grants Management Division (GMD) at R6-grants@fema.dhs.gov within thirty (30) days at the end of each quarter. Reporting dates are January 30, April 30, July 30, and October 30.
- 4. A final Program Report and a final SF-425 Financial Report must be submitted to the Regional Administrator within 120 calendar days after the last day of the Crisis Counseling Immediate Services Program funding.





November 2, 2021

Karen Stubbs, Assistant Secretary Louisiana Department of Health, Office of Behavioral Health 628 N. 4th Street Baton Rouge, LA 70802

Attn: Garcia Bodley, Program Director, Louisiana Spirit Crisis Counseling

Re: Period of Performance Extension

97.032 Crisis Counseling - Immediate Services Program

FEMA-DR-4611-LA

Dear Mrs. Stubbs:

The U.S. Department of Homeland Security's Federal Emergency Management Agency (FEMA), Region 6, has received notification of an approved period of performance (POP) extension from a request submitted by your office dated October 28, 2021, for the prime grant FEMA-DR-4611-LA, declared on August 29, 2021, and is providing approval to the prime grant POP¹ as follows:

- Approved Period of Performance: August 29, 2021 December 27, 2021
- Closeout Reporting and Liquidation Deadline (CLP) (120 days from POP End Date): April 26, 2022

The POP establishes when allowable costs can be charged against the Federal award. The POP end date establishes the point at which costs can no longer be charged and all approved work should be completed, final reconciliation should be completed or underway, and final reports required to close the Federal award should be prepared for submission. In addition, a recipient must liquidate all obligations incurred under the award no later than 120 days after the end of that timeframe. POP regulations are found at 2 CFR 200.309² and closeout/liquidation regulations are found at 2 CFR 200.344.³ FEMA may review the State's actions on time extensions on a periodic basis to ensure compliance with the regulations.

While this letter establishes the period of performance for the prime award, there may separate project completion deadlines that end sooner than the prime award POP. All project-specific costs must be incurred within the applicable project's completion deadline.
 2 CFR 200.309, Period of Performance, "A Non-Federal entity may change to the Federal award only allowable costs incurred during the period of performance (except as described in 200.461 Publication and Printing Costs) and any costs incurred before the Federal awarding agency or pass-through entity made the Federal award that were authorized by the Federal awarding agency or pass-through entity".
 3 CFR 200.344 The regulation states that subrecipients must submit all reports to the pass-through entity no later than 120 calendar days after the end date of the POP, but an earlier date for the subrecipient to report may be agreed upon by the pass-through and the subrecipient.

Mrs. Stubbs November 2, 2021 Page 2

With acceptance of the award, you assume certain administrative and financial responsibilities, including compliance with identified time limits. Failure to follow these requirements will be a violation of the terms and conditions of the FSA. If you fail to comply with the closeout reporting and liquidation requirements within the timelines established, FEMA must take unilateral action to administratively close the Federal award within one year of the POP end date as required by 2 CFR 200.344. This may result in the recipient returning or foregoing assistance payments, enhanced monitoring in other grant awards, imposition of other specific conditions, or some combination per 2 CFR 200.339 and 200.208. Additionally, if the Louisiana Department of Health does not submit all required reports within one year of the POP end date, FEMA must report the Louisiana Department of Health's material failure to comply with the terms and conditions of the award to the Federal Awardee Performance and Integrity Information System (FAPIIS).

The approval of this time extension is not an approval for increased funding. Please note this approved time extension in your next quarterly report. This document should be retained in your Federal award file. Should you have any questions specific to this correspondence, please direct them to the Grants Management Division at R6-Grants@fema.dhs.gov.

Sincerely,

MARK Digitally signed by MARK D PRICE Date: 2021.11.02 15:51:06 -05'00'

Mark D. Price, Director Grants Management Division

cc: FEMA-R6-GMD-DR FEMA-R6-REC-IA