



**STATEWIDE
 LOUISIANA STATE EMPLOYEES' RETIREMENT, TEACHERS' RETIREMENT, STATE POLICE RETIREMENT
 TOTAL FISCAL YEAR 2007 UNFUNDED ACCRUED LIABILITY**

AGY#	AGENCY NAME	GEN. FUND	I.A.T.	SELF-GEN.	STAT. DED.	I.E.B.	FEDERAL	TOTAL
01-100	Executive Office	\$448,496	\$113,934	\$7,020	\$109,012	\$0	\$35,832	\$714,294
01-101	Indian Affairs	\$3,613	\$0	\$0	\$0	\$0	\$0	\$3,613
01-103	Mental Health Advocacy	\$82,295	\$6,250	\$0	\$0	\$0	\$0	\$88,545
01-105	Manufactured Housing	\$0	\$0	\$0	\$22,297	\$0	\$0	\$22,297
01-107	Division of Administration	\$2,775,795	\$548,578	\$412,543	\$17,582	\$0	\$262,286	\$4,016,783
01-108	Patients Compensation	\$0	\$0	\$0	\$202,263	\$0	\$0	\$202,263
01-112	Military Department	\$1,168,252	\$11,700	\$200,224	\$0	\$0	\$779,128	\$2,159,303
01-113	Workforce Commission	\$33,164	\$11,051	\$1,404	\$0	\$0	\$4,098	\$49,717
01-114	Women's Services	\$32,297	\$0	\$0	\$0	\$0	\$0	\$32,297
01-126	Board of Tax Appeals	\$13,660	\$0	\$0	\$80	\$0	\$0	\$13,739
01-129	LCLE	\$115,575	\$0	\$5,881	\$21,815	\$0	\$77,993	\$221,264
01-133	Elderly Affairs	\$265,660	\$0	\$0	\$0	\$0	\$54,217	\$319,877
01-254	Racing Commission	\$0	\$0	\$217,085	\$0	\$0	\$0	\$217,085
01-255	Office of Financial Institutions	\$0	\$0	\$699,824	(\$575)	\$0	\$0	\$699,249
01-259	Board of Cosmetology	\$0	\$0	\$90,906	\$0	\$0	\$0	\$90,906
03-130	Veterans Affairs	\$553,125	\$0	\$58,279	\$0	\$0	\$15,610	\$627,015
03-131	LA War Veterans Home	\$54,446	\$0	\$197,181	\$0	\$0	\$255,594	\$507,221
03-132	NE LA War Veterans Home	\$117,800	\$0	\$134,399	\$0	\$0	\$247,745	\$499,944
04-139	Department of State	\$755,156	\$0	\$727,293	\$0	\$0	\$0	\$1,482,448
04-141	Department of Justice	\$731,565	\$1,378,401	\$102,649	\$482,417	\$0	\$238,841	\$2,933,873
04-147	Department of Treasury	\$50,415	\$18,381	\$352,840	\$0	\$0	\$0	\$421,636
04-158	Public Service Commission	\$0	\$0	\$0	\$572,473	\$0	\$0	\$572,473
04-160	Agriculture and Forestry	\$1,720,726	\$14,586	\$1,425,661	\$1,206,240	\$0	\$370,007	\$4,737,220
04-165	Dept. of Insurance	\$0	\$0	\$1,425,661	\$0	\$0	\$0	\$1,425,661
04-146	Lieutenant Governor	\$88,314	\$0	\$0	\$0	\$0	\$0	\$88,314
05-251	Office of the Secretary	\$168,060	\$0	\$28,445	\$40,036	\$0	\$0	\$236,541
05-252	Office of Business Development	\$344,987	\$0	\$47,554	\$53,557	\$0	\$0	\$446,098
06-261	CRT/Secretary	\$229,875	\$130,845	\$0	\$0	\$0	\$0	\$360,720
06-262	Library	\$118,362	\$0	\$0	\$0	\$0	\$154,207	\$272,569
06-263	Museum	\$275,320	\$0	\$0	\$0	\$0	\$0	\$275,320
06-264	Parks	\$1,147,181	\$0	\$0	\$0	\$0	\$0	\$1,147,181
06-265	Cultural Development	\$168,377	\$22,624	\$585	\$0	\$0	\$52,235	\$243,820
06-267	Tourism	\$0	\$0	\$263,139	\$0	\$0	\$0	\$263,139
07-273	Administraton/DOTD	\$0	\$0	\$13,687	\$1,685,793	\$0	\$0	\$1,699,480
07-275	Public Works	\$0	\$17,945	\$16,113	\$342,826	\$0	\$40,092	\$416,975
07-276	Engineering & Operations	\$0	\$74,483	\$1,098,168	\$19,499,017	\$0	\$0	\$20,671,668
08-400	Corrections Administration	\$779,665	\$76,804	\$16,894	\$0	\$0	\$78,339	\$951,702
08-401	Phelps Correctional Center	\$1,171,874	\$4,108	\$17,457	\$0	\$0	\$0	\$1,193,440
08-402	Louisiana State Penitentiary	\$6,934,138	\$58,170	\$1,407,080	\$0	\$0	\$0	\$8,399,388
08-403	Office of Youth Development	\$5,665,500	\$109,575	\$4,765	\$3,829	\$0	\$0	\$5,783,669
08-405	Avoyelles Correctional Center	\$1,402,209	\$14,341	\$14,341	\$0	\$0	\$0	\$1,430,890

08-406	La. Corr. Institute for Women	\$1,238,853	\$80	\$13,043	\$0	\$0	\$0	\$1,251,976
08-409	Dixon Correctional Institute	\$1,978,244	\$98,603	\$38,263	\$0	\$0	\$0	\$2,115,110
08-412	Dabadie Correctional Center	\$501,376	\$21,140	\$29,920	\$0	\$0	\$0	\$552,437
08-413	Hunt Correctional Institute	\$2,645,328	\$6,026	\$24,111	\$0	\$0	\$0	\$2,675,465
08-414	David Wade Correctional Center	\$2,954,815	\$11,263	\$28,761	\$0	\$0	\$0	\$2,994,839
08-415	Probation and Parole	\$2,470,307	\$0	\$1,284,815	\$0	\$0	\$0	\$3,755,122
08-416	Washington Correctional Institute	\$1,517,147	\$74	\$16,956	\$0	\$0	\$0	\$1,534,178
08-418	Public Safety/Mgmt. & Finance	\$0	\$0	\$1,096,606	\$89,898	\$0	\$0	\$1,186,504
08-419	State Police	\$3,835,181	\$284,430	\$9,638,752	\$22,616,806	\$0	\$682,039	\$37,057,208
08-420	Motor Vehicles	\$0	\$0	\$2,890,904	\$23,079	\$0	\$0	\$2,913,983
08-421	Legal	\$0	\$0	\$84,333	\$0	\$0	\$0	\$84,333
08-422	Fire Marshal	\$0	\$19,636	\$248,223	\$558,218	\$0	\$0	\$826,076
08-423	Gaming Board	\$0	\$0	\$0	\$28,486	\$0	\$0	\$28,486
08-424	LPG	\$0	\$0	\$0	\$47,893	\$0	\$0	\$47,893
08-425	Highway Safety	\$0	\$2,455	\$6,062	\$0	\$0	\$75,872	\$84,389
09-303	Developmental Disabilities Council	\$173	\$0	\$0	\$0	\$0	\$52,870	\$53,043
09-305	Medical Vendor Administration	\$2,517,008	\$0	\$210,741	\$14,595	\$0	\$4,089,819	\$6,832,163
09-307	Office of the Secretary	\$2,273,940	\$0	\$21,016	\$0	\$0	\$0	\$2,294,956
09-311	N.O. Home/Rehabilitation Center	\$67,890	\$198,151	\$64,146	\$0	\$0	\$21,699	\$351,887
09-319	Villa Feliciana Medical Complex	\$0	\$941,549	\$62,376	\$0	\$0	\$51,977	\$1,055,902
09-326	Office of Public Health	\$2,759,539	\$820,861	\$1,397,579	\$131,095	\$0	\$4,436,598	\$9,545,671
09-330	DHH/Office of Mental Health	\$410,054	\$93,802	\$0	\$0	\$0	\$0	\$503,855
09-331	Mental Health Area C	\$1,173,484	\$1,798,847	\$0	\$0	\$0	\$0	\$2,972,331
09-332	Mental Health Area B	\$3,172,398	\$2,232,413	\$561,602	\$0	\$0	\$84,988	\$6,051,401
09-333	Mental Health Area A	\$496,994	\$2,790,743	\$0	\$0	\$0	\$29,427	\$3,317,164
09-340	OCDD	\$0	\$13,059,137	\$63,174	\$0	\$0	\$27,162	\$13,149,472
09-351	Office for Addictive Disorders	\$485,725	\$16,006	\$16,649	\$10,179	\$0	\$1,051,782	\$1,580,340
10-355	Office of Family Support	\$3,876,638	\$6,685	\$591,936	\$27,262	\$0	\$7,007,336	\$11,509,857
10-357	Office of the Secretary	\$221,640	\$1,670,896	\$28,405	\$0	\$0	\$0	\$1,920,942
10-370	Office of Community Services	\$3,196,971	\$200,351	\$0	\$7,605	\$0	\$4,876,237	\$8,281,163
10-374	La. Rehabilitation Services	\$102,584	\$0	\$0	\$15,099	\$0	\$1,688,946	\$1,806,629
11-431	DNR/Office of the Secretary	\$136,835	\$397,744	\$101	\$0	\$0	\$101,588	\$636,268
11-432	Office of Conservation	\$120,605	\$57,660	\$0	\$713,647	\$0	\$100,153	\$992,066
11-434	Office of Mineral Resources	\$0	\$0	\$0	\$457,889	\$0	\$7,361	\$465,250
11-435	Coastal Restoration/Mgmt	\$0	\$9,969	\$0	\$679,952	\$0	\$279,176	\$969,096
12-440	Office of Revenue	\$2,840,763	\$22,160	\$1,643,795	\$0	\$0	\$17,901	\$4,524,618
12-441	LA Tax Commission	\$213,204	\$0	\$0	\$31,494	\$0	\$0	\$244,698
13-850	DEQ/Secretary	\$5,881	\$0	\$1,425,661	\$426,750	\$0	\$0	\$1,858,292
13-851	Environmental Compliance	\$27,471	\$0	\$1,425,661	\$1,218,404	\$0	\$252,976	\$2,924,512
13-852	Environmental Services	\$16,949	\$2,340	\$1,425,661	\$529,356	\$0	\$548,484	\$2,522,790
13-853	Environmental Assessment	\$26,093	\$0	\$1,425,661	\$870,979	\$0	\$663,673	\$2,986,407
13-855	Management & Finance	\$7,402	\$0	\$1,425,661	\$756,489	\$0	\$20,614	\$2,210,167
14-474	Workforce Development	\$0	\$0	\$0	\$3,654,580	\$0	\$215,083	\$3,869,662
14-475	Worker's Compensation	\$0	\$0	\$0	\$660,857	\$0	\$47,029	\$707,886
16-511	WLF/Management & Finance	\$0	\$0	\$0	\$340,206	\$0	\$23,207	\$363,413
16-512	Office of the Secretary	\$0	\$4,746	\$0	\$1,309,757	\$0	\$3,054	\$1,317,557
16-513	Office of Wildlife	\$0	\$8,331	\$0	\$706,892	\$0	\$274,996	\$990,219
16-514	Office of Fisheries	\$0	\$58,406	\$0	\$572,857	\$0	\$355,000	\$986,263





17-560	State Civil Service	\$0	\$525,780	\$30,837	\$0	\$0	\$0	\$556,617
17-561	Municipal Fire/Police Civil Service	\$0	\$0	\$0	\$92,822	\$0	\$0	\$92,822
17-562	Ethics Administration	\$100,819	\$0	\$5,031	\$0	\$0	\$0	\$105,850
17-563	State Police Commission	\$21,876	\$0	\$0	\$0	\$0	\$0	\$21,876
17-564	Division of Administrative Law	\$0	\$162,751	\$488	\$0	\$0	\$0	\$163,239
19-600	LSU Board of Supervisors	\$81,528	\$0	\$0	\$0	\$0	\$0	\$81,528
19A-615	Southern Board	\$151,959	\$0	\$0	\$0	\$0	\$0	\$151,959
19A-620	U of L Board	\$121,144	\$2,945	\$16,090	\$0	\$0	\$0	\$140,178
19-649	LCTC Board	\$142,740	\$0	\$0	\$0	\$0	\$45,120	\$187,860
19-671	Board of Regents	\$363,412	\$4,150	\$31,239	\$78,019	\$0	\$86,446	\$563,266
19-651	LSVI	\$319,652	\$89,902	\$0	\$7,230	\$0	\$0	\$416,784
19-653	LSD	\$985,656	\$17,615	\$936	\$0	\$0	\$0	\$1,004,207
19-655	LSEC	\$30,562	\$649,286	\$0	\$0	\$0	\$0	\$679,848
19-657	LSMSA	\$367,034	\$671	\$0	\$0	\$0	\$0	\$367,705
19-661	OSFA	\$151,184	\$0	\$0	\$0	\$0	\$494,440	\$645,623
19-662	LETA	\$449,732	\$0	\$5,091	\$0	\$0	\$0	\$454,823
19-666	BESE	\$60,163	\$0	\$0	\$47,080	\$0	\$0	\$107,243
19-673	NOCCA	\$217,241	\$0	\$0	\$0	\$0	\$0	\$217,241
19-678	State Activities	\$1,444,863	\$450,293	\$77,456	\$5,474	\$0	\$1,233,673	\$3,211,759
19-682	Recovery Sch. Dist.	\$14,723	\$0	\$0	\$0	\$0	\$0	\$14,723
19-699	SSD	\$743,279	\$21,681	\$0	\$0	\$0	\$0	\$764,960
21-790	Thibodeaux Training Academy	\$0	\$103,789	\$29,383	\$0	\$0	\$139,781	\$272,952
21-791	Jackson Regional Laundry	\$0	\$44,822	\$0	\$0	\$0	\$0	\$44,822
21-796	Central Regional Laundry	\$0	\$37,017	\$0	\$0	\$0	\$0	\$37,017
21-800	Group Benefits	\$0	\$0	\$1,602,543	\$0	\$0	\$0	\$1,602,543
21-804	Risk Management	\$0	\$700,419	\$0	\$0	\$0	\$0	\$700,419
21-805	Administrative Services	\$0	\$225,867	\$193	\$0	\$0	\$0	\$226,061
21-806	LA Property Assistance	\$0	\$70,086	\$84,517	\$0	\$0	\$0	\$154,603
21-807	LA Federal Property Assistance	\$0	\$13,325	\$38,653	\$0	\$0	\$0	\$51,978
21-808	Telecommunications Mgmt.	\$0	\$710,994	\$209	\$0	\$0	\$0	\$711,203
21-810	Public Safety Services Cafeteria	\$0	\$36,165	\$14,762	\$0	\$0	\$0	\$50,927
21-813	Sabine River Authority	\$0	\$0	\$244,397	\$0	\$0	\$0	\$244,397
21-829	Office of Aircraft Services	\$0	\$22,621	\$0	\$0	\$0	\$0	\$22,621
21-811	Prison Enterprises	\$0	\$288,016	\$119,448	\$0	\$0	\$0	\$407,464
TOTAL UNFUNDED ACCRUED LIABILITY		\$74,474,962	\$31,624,473	\$38,478,923	\$60,989,607	\$0	\$31,752,729	\$237,320,694