

# Legislative Expense



## Department Description

This reflects the estimated annual expense of the Legislative Branch of State Government.

The Legislative Branch is comprised of the following agencies:

- House of Representatives
- Senate
- Legislative Auditor
- Legislative Fiscal Office
- Legislative Budgetary Control Council
- Louisiana State Law Institute

## Department Budget Summary

	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$73,610,173	\$85,777,844	\$85,777,844	\$85,777,844	\$85,777,844	\$0
<b>State General Fund by:</b>						
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0
Fees & Self-generated	23,318,112	23,564,434	23,879,387	23,879,387	23,879,387	0
Statutory Dedications	10,777,229	10,000,000	10,000,000	10,000,000	10,000,000	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>\$107,705,514</b>	<b>\$119,342,278</b>	<b>\$119,657,231</b>	<b>\$119,657,231</b>	<b>\$119,657,231</b>	<b>\$0</b>



## Department Budget Summary

	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
<b>Expenditures and Request:</b>						
House of Representatives	\$28,998,300	\$30,998,300	\$30,998,300	\$30,998,300	\$30,998,300	\$0
Senate	21,764,498	25,694,294	25,694,294	25,694,294	25,694,294	0
Legislative Auditor	33,318,112	36,064,434	36,379,387	36,379,387	36,379,387	0
Legislative Fiscal Office	3,158,849	3,638,849	3,638,849	3,638,849	3,638,849	0
Legislative Budgetary Control Council	19,334,354	21,815,000	21,815,000	21,815,000	21,815,000	0
Louisiana State Law Institute	1,131,401	1,131,401	1,131,401	1,131,401	1,131,401	0
<b>Total Expenditures</b>	<b>\$107,705,514</b>	<b>\$119,342,278</b>	<b>\$119,657,231</b>	<b>\$119,657,231</b>	<b>\$119,657,231</b>	<b>\$0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges Positions	0	0	0	0	0	0



## 24-951-House of Representatives



### Agency Description

This reflects the estimated annual expense of the House of Representatives.

### Agency Budget Summary

	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/((Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	28,998,300	30,998,300	30,998,300	30,998,300	30,998,300	0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>28,998,300</b>	<b>30,998,300</b>	<b>30,998,300</b>	<b>30,998,300</b>	<b>30,998,300</b>	<b>0</b>
<b>Expenditures and Request:</b>						
House of Representatives	\$28,998,300	\$30,998,300	\$30,998,300	\$30,998,300	\$30,998,300	\$0
<b>Total Expenditures</b>	<b>28,998,300</b>	<b>30,998,300</b>	<b>30,998,300</b>	<b>30,998,300</b>	<b>30,998,300</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges Positions	0	0	0	0	0	0

## 9511-House of Representatives

### Program Description

This reflects the estimated annual expense of the House of Representatives.

### Program Budget Summary

	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	28,998,300	30,998,300	30,998,300	30,998,300	30,998,300	0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>28,998,300</b>	<b>30,998,300</b>	<b>30,998,300</b>	<b>30,998,300</b>	<b>30,998,300</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	28,998,300	30,998,300	30,998,300	30,998,300	30,998,300	0
Acquisitions & Major Repairs	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>28,998,300</b>	<b>30,998,300</b>	<b>30,998,300</b>	<b>30,998,300</b>	<b>30,998,300</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges Positions	0	0	0	0	0	0

### Source of Funding

This program is funded with the following:

- State General Fund (Direct)

### Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$30,998,300	\$30,998,300	0	Existing Operating Budget as of 12/01/2022
<b>Statewide Adjustments</b>			
\$9,094	\$9,094	0	Risk Management
\$9,094	\$9,094	0	<b>Total Statewide</b>
<b>Non-Statewide Adjustments</b>			
(\$9,094)	(\$9,094)	0	Adjustment to base to account for statewide adjustments.
(\$9,094)	(\$9,094)	0	<b>Total Non-Statewide</b>
\$30,998,300	\$30,998,300	0	<b>Total Recommended</b>

### Professional Services

Amount	Description
	This program does not have funding for Professional Services.

### Other Charges

Amount	Description
	<b>Other Charges:</b>
\$30,998,300	Funding for expenses associated with the Legislative Branch
\$30,998,300	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	This program does not have funding for Interagency Transfers.
\$30,998,300	<b>TOTAL OTHER CHARGES</b>

### Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



## 24-952-Senate



### Agency Description

This reflects the estimated annual expense of the Senate.

### Agency Budget Summary

	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	21,764,498	25,694,294	25,694,294	25,694,294	25,694,294	0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>21,764,498</b>	<b>25,694,294</b>	<b>25,694,294</b>	<b>25,694,294</b>	<b>25,694,294</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Senate	\$21,764,498	\$25,694,294	\$25,694,294	\$25,694,294	\$25,694,294	\$0
<b>Total Expenditures</b>	<b>21,764,498</b>	<b>25,694,294</b>	<b>25,694,294</b>	<b>25,694,294</b>	<b>25,694,294</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges Positions	0	0	0	0	0	0

## 9521-Senate

### Program Description

This reflects the estimated annual expense of the Senate.

### Program Budget Summary

	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	21,764,498	25,694,294	25,694,294	25,694,294	25,694,294	0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>21,764,498</b>	<b>25,694,294</b>	<b>25,694,294</b>	<b>25,694,294</b>	<b>25,694,294</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	21,764,498	25,694,294	25,694,294	25,694,294	25,694,294	0
Acquisitions & Major Repairs	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>21,764,498</b>	<b>25,694,294</b>	<b>25,694,294</b>	<b>25,694,294</b>	<b>25,694,294</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges Positions	0	0	0	0	0	0

### Source of Funding

This program is funded with the following:

- State General Fund (Direct)

### Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$25,694,294	\$25,694,294	0	Existing Operating Budget as of 12/01/2022
<b>Statewide Adjustments</b>			
\$24,974	\$24,974	0	Risk Management
\$24,974	\$24,974	0	<b>Total Statewide</b>
<b>Non-Statewide Adjustments</b>			
(\$24,974)	(\$24,974)	0	Adjustment to base to account for statewide adjustments.
(\$24,974)	(\$24,974)	0	<b>Total Non-Statewide</b>
\$25,694,294	\$25,694,294	0	<b>Total Recommended</b>



### Professional Services

Amount	Description
	This program does not have funding for Professional Services.

### Other Charges

Amount	Description
	<b>Other Charges:</b>
\$25,694,294	Funding for expenses associated with the Legislative Branch
\$25,694,294	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	This program does not have funding for Interagency Transfers.
\$25,694,294	<b>TOTAL OTHER CHARGES</b>

### Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs





## 24-954-Legislative Auditor

### Agency Description

This reflects the estimated annual expense of the Legislative Auditor.

### Agency Budget Summary

	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	10,000,000	12,500,000	12,500,000	12,500,000	12,500,000	0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	23,318,112	23,564,434	23,879,387	23,879,387	23,879,387	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>33,318,112</b>	<b>36,064,434</b>	<b>36,379,387</b>	<b>36,379,387</b>	<b>36,379,387</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Legislative Auditor	\$33,318,112	\$35,714,434	\$36,029,387	\$36,029,387	\$36,029,387	\$0
Ancillary-LALegislative Auditor	0	350,000	350,000	350,000	350,000	0
<b>Total Expenditures</b>	<b>33,318,112</b>	<b>36,064,434</b>	<b>36,379,387</b>	<b>36,379,387</b>	<b>36,379,387</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges	0	0	0	0	0	0
Positions						

## 9541-Legislative Auditor

### Program Description

This reflects the estimated annual expense of the Legislative Auditor.

### Program Budget Summary

	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	10,000,000	12,150,000	12,150,000	12,150,000	12,150,000	0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	23,318,112	23,564,434	23,879,387	23,879,387	23,879,387	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>33,318,112</b>	<b>35,714,434</b>	<b>36,029,387</b>	<b>36,029,387</b>	<b>36,029,387</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	33,318,112	35,714,434	36,029,387	36,029,387	36,029,387	0
Acquisitions & Major Repairs	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>33,318,112</b>	<b>35,714,434</b>	<b>36,029,387</b>	<b>36,029,387</b>	<b>36,029,387</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges Positions	0	0	0	0	0	0

### Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Fees and Self-Generated Revenues derived from:
  - Fees for audit services

### Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$12,150,000	\$36,029,387	0	Existing Operating Budget as of 12/01/2022
<b>Statewide Adjustments</b>			
\$4,529	\$4,529	0	Capitol Park Security
\$10,532	\$10,532	0	Rent in State-Owned Buildings
(\$5,804)	(\$5,804)	0	Risk Management
\$9,257	\$9,257	0	<b>Total Statewide</b>

### Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
<b>Non-Statewide Adjustments</b>			
(\$9,257)	(\$9,257)	0	Adjustment to base to account for statewide adjustments.
(\$9,257)	(\$9,257)	0	<b>Total Non-Statewide</b>
\$12,150,000	\$36,029,387	0	<b>Total Recommended</b>

### Fees & Self-generated

Fund	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
Fees & Self-Generated	\$23,318,112	\$23,564,434	\$23,879,387	\$23,879,387	\$23,879,387	\$0

### Professional Services

Amount	Description
	This program does not have funding for Professional Services.

### Other Charges

Amount	Description
	<b>Other Charges:</b>
\$36,029,387	Funding for expenses associated with the Legislative Branch
\$36,029,387	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	This program does not have funding for Interagency Transfers.
\$36,029,387	<b>TOTAL OTHER CHARGES</b>

### Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



## 954V-Ancillary-LA Legislative Auditor

### Program Budget Summary

	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	0	350,000	350,000	350,000	350,000	0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	0	350,000	350,000	350,000	350,000	0
Acquisitions & Major Repairs	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges Positions	0	0	0	0	0	0

### Source of Funding

### Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$350,000	\$350,000	0	Existing Operating Budget as of 12/01/2022
\$0	\$0	0	Total Statewide
\$0	\$0	0	Total Non-Statewide
\$350,000	\$350,000	0	Total Recommended

### Professional Services

Amount	Description
	This program does not have funding for Professional Services.



## Other Charges

Amount	Description
	<b>Other Charges:</b>
\$350,000	Funding for expenses associated with the Legislative Branch
\$350,000	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	This program does not have funding for Interagency Transfers.
\$350,000	<b>TOTAL OTHER CHARGES</b>

## Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs

## 24-955-Legislative Fiscal Office



### Agency Description

This reflects the estimated annual expense of the Legislative Fiscal Office.

### Agency Budget Summary

	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	3,158,849	3,638,849	3,638,849	3,638,849	3,638,849	0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>3,158,849</b>	<b>3,638,849</b>	<b>3,638,849</b>	<b>3,638,849</b>	<b>3,638,849</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Legislative Fiscal Office	\$3,158,849	\$3,638,849	\$3,638,849	\$3,638,849	\$3,638,849	\$0
<b>Total Expenditures</b>	<b>3,158,849</b>	<b>3,638,849</b>	<b>3,638,849</b>	<b>3,638,849</b>	<b>3,638,849</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges Positions	0	0	0	0	0	0



## 9551-Legislative Fiscal Office

### Program Description

This reflects the estimated annual expense of the Legislative Fiscal Office.

### Program Budget Summary

	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	3,158,849	3,638,849	3,638,849	3,638,849	3,638,849	0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>3,158,849</b>	<b>3,638,849</b>	<b>3,638,849</b>	<b>3,638,849</b>	<b>3,638,849</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	3,158,849	3,638,849	3,638,849	3,638,849	3,638,849	0
Acquisitions & Major Repairs	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>3,158,849</b>	<b>3,638,849</b>	<b>3,638,849</b>	<b>3,638,849</b>	<b>3,638,849</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges Positions	0	0	0	0	0	0

### Source of Funding

This program is funded with the following:

- State General Fund (Direct)

### Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$3,638,849	\$3,638,849	0	Existing Operating Budget as of 12/01/2022
<b>Statewide Adjustments</b>			
\$147	\$147	0	Risk Management
\$147	\$147	0	<b>Total Statewide</b>
<b>Non-Statewide Adjustments</b>			
(\$147)	(\$147)	0	Adjustment to base to account for statewide adjustments.
(\$147)	(\$147)	0	<b>Total Non-Statewide</b>
\$3,638,849	\$3,638,849	0	<b>Total Recommended</b>

### Professional Services

Amount	Description
	This program does not have funding for Professional Services.

### Other Charges

Amount	Description
	<b>Other Charges:</b>
\$3,638,849	Funding for expenses associated with the Legislative Branch
\$3,638,849	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	This program does not have funding for Interagency Transfers.
\$3,638,849	<b>TOTAL OTHER CHARGES</b>

### Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs





## 24-960-Legislative Budgetary Control Council

### Agency Description

This reflects the estimated annual expense of the Legislative Budgetary Control Council.

### Agency Budget Summary

	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	8,557,125	11,815,000	11,815,000	11,815,000	11,815,000	0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	10,777,229	10,000,000	10,000,000	10,000,000	10,000,000	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>19,334,354</b>	<b>21,815,000</b>	<b>21,815,000</b>	<b>21,815,000</b>	<b>21,815,000</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Legislative Budgetary Control Council	\$19,334,354	\$21,815,000	\$21,815,000	\$21,815,000	\$21,815,000	\$0
<b>Total Expenditures</b>	<b>19,334,354</b>	<b>21,815,000</b>	<b>21,815,000</b>	<b>21,815,000</b>	<b>21,815,000</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges Positions	0	0	0	0	0	0



## 9601-Legislative Budgetary Control Council

### Program Description

This reflects the estimated annual expense of the Legislative Budgetary Control Council.

### Program Budget Summary

	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	8,557,125	11,815,000	11,815,000	11,815,000	11,815,000	0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	10,777,229	10,000,000	10,000,000	10,000,000	10,000,000	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>19,334,354</b>	<b>21,815,000</b>	<b>21,815,000</b>	<b>21,815,000</b>	<b>21,815,000</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	19,334,354	21,815,000	21,815,000	21,815,000	21,815,000	0
Acquisitions & Major Repairs	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>19,334,354</b>	<b>21,815,000</b>	<b>21,815,000</b>	<b>21,815,000</b>	<b>21,815,000</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges Positions	0	0	0	0	0	0

### Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Statutory Dedications from the following funds:
  - Legislative Capitol Technology Enhancement Fund (R.S. 24:39).

Per R.S. 39:36B(8), see table below for a listing of each statutorily dedicated fund.

### Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$11,815,000	\$21,815,000	0	Existing Operating Budget as of 12/01/2022
<b>Statewide Adjustments</b>			
\$4,624	\$4,624	0	Risk Management
\$4,624	\$4,624	0	<b>Total Statewide</b>



### Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
<b>Non-Statewide Adjustments</b>			
(\$4,624)	(\$4,624)	0	Adjustment to base to account for statewide adjustments.
(\$4,624)	(\$4,624)	0	<b>Total Non-Statewide</b>
\$11,815,000	\$21,815,000	0	<b>Total Recommended</b>

### Statutory Dedications

Fund	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
Legislative Capitol Technology Enhance	\$10,777,229	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0

### Professional Services

Amount	Description
	This program does not have funding for Professional Services.

### Other Charges

Amount	Description
	<b>Other Charges:</b>
\$21,815,000	Funding for expenses associated with the Legislative Branch
\$21,815,000	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	This program does not have funding for Interagency Transfers.
\$21,815,000	<b>TOTAL OTHER CHARGES</b>

### Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



## 24-962-Louisiana State Law Institute

### Agency Description

This reflects the estimated annual expense of the Louisiana State Law Institute.

### Agency Budget Summary

	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	1,131,401	1,131,401	1,131,401	1,131,401	1,131,401	0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>1,131,401</b>	<b>1,131,401</b>	<b>1,131,401</b>	<b>1,131,401</b>	<b>1,131,401</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Louisiana State Law Institute	\$1,131,401	\$1,131,401	\$1,131,401	\$1,131,401	\$1,131,401	\$0
<b>Total Expenditures</b>	<b>1,131,401</b>	<b>1,131,401</b>	<b>1,131,401</b>	<b>1,131,401</b>	<b>1,131,401</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges	0	0	0	0	0	0
Positions						

## 9621-Louisiana State Law Institute

### Program Description

This reflects the estimated annual expense of the Louisiana State Law Institute.

### Program Budget Summary

	Prior Year Actuals FY 2021-2022	Enacted FY2022-2023	Existing Operating Budget (EOB) as of 12/01/22	Continuation FY 2023-2024	Recommended FY 2023-2024	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	1,131,401	1,131,401	1,131,401	1,131,401	1,131,401	0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>1,131,401</b>	<b>1,131,401</b>	<b>1,131,401</b>	<b>1,131,401</b>	<b>1,131,401</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	1,131,401	1,131,401	1,131,401	1,131,401	1,131,401	0
Acquisitions & Major Repairs	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>1,131,401</b>	<b>1,131,401</b>	<b>1,131,401</b>	<b>1,131,401</b>	<b>1,131,401</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges Positions	0	0	0	0	0	0

### Source of Funding

This program is funded with the following:

- State General Fund (Direct)

### Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$1,131,401	\$1,131,401	0	Existing Operating Budget as of 12/01/2022
<b>Statewide Adjustments</b>			
(\$51)	(\$51)	0	Risk Management
(\$51)	(\$51)	0	<b>Total Statewide</b>
<b>Non-Statewide Adjustments</b>			
\$51	\$51	0	Adjustment to base to account for statewide adjustments.
\$51	\$51	0	<b>Total Non-Statewide</b>
\$1,131,401	\$1,131,401	0	<b>Total Recommended</b>



### Professional Services

Amount	Description
	This program does not have funding for Professional Services.

### Other Charges

Amount	Description
	<b>Other Charges:</b>
\$1,131,401	Funding for expenses associated with the Legislative Branch
<b>\$1,131,401</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	This program does not have funding for Interagency Transfers.
<b>\$1,131,401</b>	<b>TOTAL OTHER CHARGES</b>

### Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs

