

**Grantee: State of Louisiana**

**Grant: B-08-DI-22-0001**

**October 1, 2011 thru December 31, 2011 Performance Report**

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**Grant Number:**

B-08-DI-22-0001

**Obligation Date:**

04/27/2009

**Award Date:**

04/27/2009

**Grantee Name:**

State of Louisiana

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Amount:**

\$1,093,212,571.00

**Grant Status:**

Active

**QPR Contact:**

Hugh Hyman

**Estimated P/RL Funds:**

\$0.00

**Total Budget:**

\$1,093,212,571.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Disaster Damage:

Hurricane Gustav caused major wind and flood damage throughout the state, from the southern coastal parishes through central and north Louisiana. Two weeks later Hurricane Ike hit sending tidal surges across the States southern coastal communities. Ike exceeded storm surge caused by hurricanes Rita and Katrina. More than 1.9 million Louisiana residents were forced to evacuate for hurricanes Gustav and Ike. Many of these residents were unable to return to their homes and jobs for a number of days and a large number of residents whose homes remain unlivable continue to need short-term shelter and longer-term transitional housing. The State was forced to evacuate 30,000 critical transportation-need residents, including 10,400 medical evacuations, which is the largest medical evacuation in U.S. history. The State was also left with 1.5 million cubic yards of debris from Hurricane Gustav along federal and state highways. Approximately 150,000 to 300,000 homes experienced some level of damage in the storm; more than 12,000 homes were flooded. Preliminary estimates show that approximately \$2 to 7 billion in residential property loss was incurred. Even homes built to the Federal Emergency Management Agencies Advisory Base Flood Elevations flooded as a result of this storm. The state also estimates more than \$1 billion in public infrastructure damage. The state has spent more than \$400 million in emergency response and immediate recovery activities. Fifty-three of the States 64 parishes were included in the Presidents disaster declaration for individual assistance; all 64 were declared for public assistance. The two storms caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. More than 120,000 homes received some damage.

### Recovery Needs:

A large percentage of the States educational facilities received damage from the storm. Preliminary estimates indicate that there was at least \$100 to \$150 million in damages to the primary (including pre-K) and secondary education facilities. While most of these repairs will be covered through FEMAs public assistance program, certain repairs or necessary rebuilds may be deemed ineligible through FEMAs program. Hurricanes Gustav and Ike impacted many of the States port facilities resulting in large economic losses to the State and exposing the nation to large and significant economic impacts if long term disruptions were to occur from hurricane impacts as much of the Nations oil and gas, commodity and cargo traffic flows through south Louisiana facilities. While oil and gas enter the Nation through facilities in south Louisiana, many more commodities that are vital to the upper Midwest, and north and central Louisiana flow down the Mississippi River and are maintained at specific temperatures at port warehouse facilities along the Mississippi River before becoming exports. These raw products in turn employ thousands of Louisianans and create millions of dollars in economic value.

While the majority of public infrastructure repairs will be covered by FEMA programs, it is known from experience with the 2005 storms that there are certain costs of repair including improvements or rebuilding will be deemed ineligible for FEMA funding.

Preliminary cost estimates for the repair of Federal Highway Administration (FHWA) eligible roads and bridges sustained as a result of Hurricane Gustav total \$127 million. Federal-aid highway damage estimates are about \$119 million. While funding to address these damages is authorized under current law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical infrastructure. To repair this critical infrastructure, \$119 million would be needed for Louisiana (Gustav - \$53 million; Ike - \$66 million) through the Federal Highway Administrations Emergency Relief program.

Preliminary estimates indicate approximately \$1.7 billion in uninsured housing losses, with over half of that amount likely being homeowners. Hurricanes Katrina and Rita have taught us that repair costs generally outstrip insurance proceeds. Initial damage models based on flood and wind damage vary widely, but have a midpoint between \$3 and 4 billion dollars. Half of this damage may be uninsured losses due to uninsured and underinsured properties.

With losses of housing stock concentrated in certain communities, Louisiana could have up to \$1.5 billion in uncompensated housing losses.



Of this, the State will need to design programs in concert with local communities to rebuild and make up this loss. The State will develop the programs in concert with local communities to rebuild and make up this loss. Based of the 2007 Summary of Agriculture and Natural Resources by the LSU Agriculture Center and NMFS Revenue Data, the seafood industries experienced nearly \$250 million in revenue loss as a result of the two storms. Even prior to hurricanes Gustav and Ike, Louisianas fisheries were struggling to recover from more than \$528 million in losses resulting from hurricanes Katrina and Rita in 2005. Hurricanes Gustav and Ike moved across the central Gulf of Mexico through some of the Nations most valuable and productive fishing grounds at the start of the States most valuable shrimp season.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$951,081,305.90
<b>Total Budget</b>	\$4,157,212.00	\$951,081,305.90
<b>Total Obligated</b>	\$113,280,345.00	\$631,090,983.35
<b>Total Funds Drawdown</b>	\$77,949,372.40	\$216,340,167.95
<b>Program Funds Drawdown</b>	\$77,949,372.40	\$216,340,167.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$77,937,807.70	\$216,218,035.35
<b>Match Contributed</b>	\$0.00	\$112,389.45

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		52.38%
<b>Overall Benefit Percentage (Actual)</b>		50.06%
<b>Minimum Non-Federal Match</b>	\$0.00	\$112,389.45
<b>Limit on Public Services</b>	\$163,981,885.65	\$228,445.17
<b>Limit on Admin/Planning</b>	\$54,660,628.55	\$13,214,667.44
<b>Limit on State Admin</b>	\$0.00	\$8,360,355.92

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
<b>Affordable Rental Housing (KRW and Ike Grants)</b>	\$122,439,807.95	\$123,350,000.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
<b>Low/Mod</b>	\$546,606,285.50	\$453,983,061.03

## Overall Progress Narrative:

The Office of Community Development/Disaster Recovery Unit (OCD/DRU) continues to focus on moving state-operated programs to full implementation, as well as to providing continued support to the parishes in the programs to be implemented on the local level. The state staff also continues to seek methods to enhance the invoicing process and the reporting and tracking system. The outreach team and project managers have worked closely with parish officials to improve the accuracy of data collected in the Performance Templates to establish measurable performance indicators and expenditure projections.



## State Programs

The state administered programs have made substantial progress in approving, awarding and funding projects. The Commercial Fishermen Program has completely funded all awards this quarter.

The \$17 million Interoperable Communications Program expended an additional \$3.2 million this quarter and expects continued progress over the next quarter. Several projects are under way in the \$30 million Municipalities Infrastructure Program (MIP), expending an additional \$530,000 in program funds. The \$2 million Short Term Assistance and Rental Program has expended over \$570,000 and placed 46 families under contract. The \$10 million Comprehensive Resiliency Pilot Program, which made 29 resiliency planning awards and 10 code enforcement awards, has expended nearly \$400,000 this quarter bringing total spending over \$1 million. The Economic Revitalization Program, which is designed to promote job growth and creation across the hurricane-impacted areas, has approved ten projects and expended nearly \$4 million in program funds this quarter. One of the projects – the construction of a cold storage facility at the Port of New Orleans – also expended nearly \$10 million in funding through the Agriculture Critical Infrastructure Program and will be completed next quarter. In addition, construction is under way on the Terrebonne dry dock project.

Additionally, the \$50 million Affordable Rental Housing Program, which approved funding for 16 projects, closed on five projects this quarter and expects to close at least five more projects during the first quarter of 2012. Over \$8.5 million has been expended to date. One project has been complete and six projects are under construction through the \$25 million Piggyback Rental Housing Program. Spending is under way in the Innovation Loan and Technical Assistance Program, with total funding to date of over \$207,000. The \$80 million Economic Development and Growth Infrastructure Program expended \$39 million in support of the University Medical Center project.

## Parish, Municipal and Non-Profit Assistance

OCD-DRU worked with all parish, municipal and MIP grantees to allow staff and consultants an opportunity to update the performance templates and select grantee dates that appropriately reflected turnaround times for environmental review and plans and specs to be submitted for approval. These two milestones appear to be the areas that may protract project implementation due to wetland or historic preservation issues or mitigation measures that may ultimately require an adjustment or prioritization of the original scope in order to remain within budgeted amounts. This will enable the state to “lockdown” the performance templates (grantee dates) and establish a realistic “baseline” for expenditure projections across the life of the projects. Based on this input, the majority of projects will be completed in 2013 and 2014. Currently, of 308 parish projects, 204 of 197 pre-applications have been approved and of 188 full applications submitted, 177 have been approved in the amount of \$289,217,491. Based on the templates updates and discussions with grantee managers/consultants, it is anticipated that there will be a significant upswing in expenditures by mid 2012 based on current status of environmental reviews and plans and specs. which are in process or near completion. The Outreach Team also focused on parish projects for which there has been no activity or pre-applications submitted to determine plausible schedules or any impediments that may have accounted for the inactivity to date. Significantly, the performance schedules appear to be raising the level of accountability at the local level since updates are now being requested on a regular basis and grantees understand that this information allows for more transparency, as well as monitoring to determine capacity as well as compliance.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3080, Planning and Grant Administration	\$1,303,966.36	\$55,636,234.00	\$7,241,281.87
3081, Allocation to Parishes	\$9,338,899.77	\$562,526,122.00	\$38,777,523.98
3082, Affordable Rental Housing Program	\$8,788,203.05	\$122,282,672.00	\$17,095,323.07
3083, Agriculture	\$9,950,740.90	\$59,766,594.00	\$58,173,471.90
3084, Fishery Recovery and Fishery Infrastructure Program	\$1,416,873.09	\$34,971,179.00	\$23,956,676.67
3085, Coastal Communities Recovery Program	\$14,834.29	\$30,398,297.00	\$14,834.29
3086, Municipalities Infrastructure Program	\$530,532.04	\$35,000,000.00	\$823,774.02



3087, Economic Revitalization	\$3,952,571.85	\$57,232,433.00	\$18,128,194.50
3088, Pilot Comprehensive Resiliency Program	\$394,569.48	\$13,300,000.00	\$1,010,504.55
3089, Nonprofit Homeowner Rehab Program	\$0.00	\$5,000,000.00	\$0.00
3090, Interoperable Communications	\$3,258,181.57	\$17,099,040.00	\$12,118,583.10
3091, Disaster Recovery State Cost-Share Reserves Program	\$0.00	\$20,000,000.00	\$0.00
3092, Economic Development and Growth Infrastructure Program	\$39,000,000.00	\$80,000,000.00	\$39,000,000.00
9998, Allocation Pending HUD Approval	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
AR12, Program Income	\$0.00	\$0.00	\$0.00



## Activities

**Grantee Activity Number:** 01PARA2301 - Iowa Water - Acadia

**Activity Title:** Acadia - Iowa Water - 01PARA2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

03/08/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

10/12/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Acadia Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$194,026.00

**Total Budget**

\$0.00

\$194,026.00

**Total Obligated**

\$0.00

\$194,026.00

**Total Funds Drawdown**

\$1,684.50

\$3,915.00

**Program Funds Drawdown**

\$1,684.50

\$3,915.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,684.50

\$3,915.00

Acadia Parish Police Jury

\$1,684.50

\$3,915.00

**Match Contributed**

\$0.00

\$0.00

### Activity Description:

The proposed project consists of the installation of a permanent generator at the Town's water treatment plant. This will allow the Town's water treatment plant, which provides potable water to the citizens of Iota only, to continuously function during prolonged power outages to serve the citizens of Iota.

### Location Description:

Iota, La. - Acadia

### Activity Progress Narrative:

Grant consulting services for the period of January 31, 2011 through August 28, 2011. These services include preparing for and attending performance monitoring visit, preparing agency letters, attachments, and review of responses for the environmental review record, financials (invoicing, preparing request for payment, posting to mgmt control cards).

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	445	247	1348	51.34

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 01PARA2302 - Crowley Sewer 1 - Acadia

**Activity Title:** Acadia - Crowley Sewer 1 - 01PARA2302

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

03/08/2011

**Projected End Date:**

10/25/2011

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Acadia Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$178,150.00
<b>Total Budget</b>	\$0.00	\$178,150.00
<b>Total Obligated</b>	\$0.00	\$178,150.00
<b>Total Funds Drawdown</b>	\$1,678.50	\$3,083.00
<b>Program Funds Drawdown</b>	\$1,678.50	\$3,083.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,678.50	\$3,083.00
Acadia Parish Police Jury	\$1,678.50	\$3,083.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project consists of the installation of a permanent generator at the Village's main pump station. This will allow the Village's sewerage collection system to continuously function during prolonged power outages.

**Location Description:**

Estherwood, La. - Acadia

**Activity Progress Narrative:**

Grant consulting services for the period of January 31, 2011 through August 28, 2011. These services include preparing for and attending the performance monitoring visit, preparing agency letters, attachments, and review of agency responses for the environmental review record, financials (invoicing, preparing request for payments, posting to mgmt control cards).

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	255	104	830	43.25

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 01PARA2303 - Estherwood Sewer - Acadia  
**Activity Title:** Acadia - Estherwood Sewer - 01PARA2303

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 03/08/2011

**Projected End Date:**  
 10/25/2011

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Acadia Parish Police Jury

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$168,013.00
<b>Total Budget</b>	\$0.00	\$168,013.00
<b>Total Obligated</b>	\$0.00	\$168,013.00
<b>Total Funds Drawdown</b>	\$1,556.50	\$3,197.00
<b>Program Funds Drawdown</b>	\$1,556.50	\$3,197.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,556.50	\$3,197.00
Acadia Parish Police Jury	\$1,556.50	\$3,197.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project consists of the installation of a permanent generator at the Village’s main pump station. This will allow the Village’s sewerage collection system to continuously function during prolonged power outages.

**Location Description:**

Estherwood, La. - Acadia

**Activity Progress Narrative:**

Grant consulting services for the period of January 31, 2011 through August 28, 2011. These consulting services include preparing for and attending the performance monitoring visit, preparing agency letters, attachments, and review of responses for the environmental review record, financials (invoicing, preparing request for payments, posting to mgmt control cards).

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	255	104	830	43.25

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 01PARA2304 - Rayne Sewer - Acadia

**Activity Title:** Acadia - Rayne Sewer - 01PARA2304

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

04/25/2011

**Projected End Date:**

01/10/2012

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Acadia Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$496,208.00
<b>Total Budget</b>	\$0.00	\$496,208.00
<b>Total Obligated</b>	\$0.00	\$496,208.00
<b>Total Funds Drawdown</b>	\$40,181.50	\$44,590.00
<b>Program Funds Drawdown</b>	\$40,181.50	\$44,590.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,181.50	\$44,590.00
Acadia Parish Police Jury	\$40,181.50	\$44,590.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project consists of the reestablishment of the City of Rayne Wastewater Treatment Facility pond's eroded interior slopes along with the installation of an erosion protection system.

**Location Description:**

Rayne, La. - Acadia

**Activity Progress Narrative:**

Engineering services and grant administrative services for the period of April 18, 2011 through August 28, 2011. Engineering services include preliminary design phase (100% complete) and final design phase (100% complete), as well as, topographic surveys (100% complete). Grant administrative services include working with the engineer on project for design of plans and spec's, meeting with Lynn Bankston, meeting with Parish, as well as, financials for the project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3190	1516	8330	56.49

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 01PARA3201 - Iota City Hall - Acadia

**Activity Title:** Acadia - Iota City Hall - 01PARA3201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

10/11/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Acadia Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$133,899.00
<b>Total Budget</b>	\$0.00	\$133,899.00
<b>Total Obligated</b>	\$0.00	\$133,899.00
<b>Total Funds Drawdown</b>	\$1,636.50	\$3,583.50
<b>Program Funds Drawdown</b>	\$1,636.50	\$3,583.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,636.50	\$3,583.50
Acadia Parish Police Jury	\$1,636.50	\$3,583.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project shall serve to install a permanent generator at Village Hall.

**Location Description:**

Iota, La. - Acadia

**Activity Progress Narrative:**

Grant consulting services for the period of January 31, 2011 through August 28, 2011. These services include preparing for and attending performing monitoring visit, preparing agency letters, attachments, and review of responses for the environmental review record, financials (invoicing, preparing request for payment, posting to mgmt control cards).

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	445	247	1348	51.34

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 01PARA3203 - Church Point City Hall - Acadia  
**Activity Title:** Acadia - Church Point City Hall - 01PARA3203

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 02/14/2011

**Projected End Date:**  
 09/06/2011

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Acadia Parish Police Jury

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$133,899.00
<b>Total Budget</b>	\$0.00	\$133,899.00
<b>Total Obligated</b>	\$0.00	\$133,899.00
<b>Total Funds Drawdown</b>	\$1,762.00	\$4,040.00
<b>Program Funds Drawdown</b>	\$1,762.00	\$4,040.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,762.00	\$4,040.00
Acadia Parish Police Jury	\$1,762.00	\$4,040.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project shall serve to install a permanent generator at Town Hall.

**Location Description:**

Church Point, La. - Acadia

**Activity Progress Narrative:**

Grant consulting services for the period of January 31, 2011 through August 28, 2011. These services include preparing for and attending performance monitoring visit, preparing agency letters, attachments, and review of responses for the environmental review record, financials (invoicing, preparing request for payment, posting to mgmt control cards).

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1810	791	4469	58.20

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 01PARA9101 - ED Plan - Acadia

**Activity Title:** Acadia - ED Plan - 01PARA9101

**Activity Category:**

Planning

**Project Number:**

3081

**Projected Start Date:**

09/30/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Acadia Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$91,662.00
<b>Total Budget</b>	\$0.00	\$91,662.00
<b>Total Obligated</b>	\$0.00	\$91,662.00
<b>Total Funds Drawdown</b>	\$16,734.43	\$91,224.70
<b>Program Funds Drawdown</b>	\$16,734.43	\$91,224.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,734.43	\$91,224.70
Acadia Parish Police Jury	\$16,734.43	\$91,224.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide for a community resiliency plan to engage professional community and economic development planners to prepare a parish-wide economic development plan for future guidance in economic development activities for the parish

**Location Description:**

Acadia Parish, LA

**Activity Progress Narrative:**

Tamerica Management Company for the APPJ Parishwide Econ Dev Plan. The Plan is complete and has been delivered and accepted by the Police Jury by resolution on August 11, 2011. Project 100% complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike)</b>	16734	89947/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	18468	10133	57876	49.42

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 03PARA3202-LA Fairgrounds-Ascension

**Activity Title:** Ascension-LA Fairgrounds-03PARA3202

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

11/23/2010

**Projected End Date:**

11/30/2010

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Ascension Parish Government

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,096,680.00
<b>Total Budget</b>	\$0.00	\$1,096,680.00
<b>Total Obligated</b>	\$0.00	\$1,096,680.00
<b>Total Funds Drawdown</b>	\$32,947.00	\$32,947.00
<b>Program Funds Drawdown</b>	\$32,947.00	\$32,947.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,947.00	\$32,947.00
Ascension Parish Government	\$32,947.00	\$32,947.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project involves the purchase of a 13 Acre property known as the Louisiana state fairgrounds in Donaldsonville, which is currently owned by a nonprofit and utilized by the City of Donaldsonville for recreational activities that include baseball, soccer, flag football and a playground for younger children.

**Location Description:**

LA Hwy 3089/70, Thibaut Drive and Church Street - Donaldsonville - Ascension

**Activity Progress Narrative:**

Performing review appraisal and environmental review for the Louisiana Fairgrounds Parish Acquisition project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	3030	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 03PARA9201 - WB Drain Study - Ascension

**Activity Title:** Ascension WB Drain Study - 03PARA9201

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

06/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Ascension Parish Government

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$265,648.52	\$265,648.52
<b>Program Funds Drawdown</b>	\$265,648.52	\$265,648.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$265,648.52	\$265,648.52
Ascension Parish Government	\$265,648.52	\$265,648.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To perform a comprehensive study on the West Bank of the parish to make improvements to improve the quality of drainage and flood control.

**Location Description:**

Ascension Parish, LA

**Activity Progress Narrative:**

Reimbursement for preparation of West Bank Drainage Study with work performed by in-house parish staff. The work is 95% complete and is on schedule.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike)</b>	265648	265648/300000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	16536	12319	75982	37.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 04MIPS2301-Sewer Rehab-Napoleonville

**Activity Title:** Napoleonville-Sewer Rehab-04MIPS2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

06/30/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Napoleonville

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$999,800.00
<b>Total Budget</b>	\$0.00	\$999,800.00
<b>Total Obligated</b>	\$0.00	\$999,800.00
<b>Total Funds Drawdown</b>	\$14,080.00	\$35,200.00
<b>Program Funds Drawdown</b>	\$14,080.00	\$35,200.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,080.00	\$35,200.00
Village of Napoleonville	\$14,080.00	\$35,200.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is to replace all the old and damaged sewer lines.

**Location Description:**

Napoleonville, La.

**Activity Progress Narrative:**

Designs, Plans, Specs., Bids and Contract Documents 50% Complete, ERR nearing completion

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	296	136	682	63.34

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 04PARA2101 - Bayou Drive - Assumption  
**Activity Title:** Assumption - Bayou Drive - 04PARA2101

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 01/01/2011

**Projected End Date:**  
 06/01/2011

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Assumption Parish

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,200,000.00
<b>Total Budget</b>	\$0.00	\$1,200,000.00
<b>Total Obligated</b>	\$0.00	\$1,200,000.00
<b>Total Funds Drawdown</b>	\$892,765.44	\$988,677.48
<b>Program Funds Drawdown</b>	\$892,765.44	\$988,677.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$892,765.44	\$988,677.48
Assumption Parish	\$892,765.44	\$988,677.48
<b>Match Contributed</b>	\$0.00	\$360.45

**Activity Description:**

Provide for road raising of Bayou Drive in Pierre Part, LA to improve road conditions and allow for faster return to homes for residents after a disaster

**Location Description:**

Pierre Part, Assumption Parish, LA

**Activity Progress Narrative:**

Construction that was completed on the Bayou Drive road improvements, basic engineering services and resident inspection.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	99	70	315	53.65

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 04PARA2301 - Waterworks - Assumption**

**Activity Title: Assumption - Waterworks - 04PARA2301**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

04/01/2011

**Projected End Date:**

02/01/2012

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Assumption Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,099,900.00
<b>Total Budget</b>	\$0.00	\$2,099,900.00
<b>Total Obligated</b>	\$0.00	\$2,099,900.00
<b>Total Funds Drawdown</b>	\$50,340.00	\$130,110.00
<b>Program Funds Drawdown</b>	\$50,340.00	\$130,110.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50,340.00	\$130,110.00
Assumption Parish	\$50,340.00	\$130,110.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Waterworks Improvement project, intended to increase water system storage capacity, has two phases: installation of additional million gallon tank, and installation of a new MGD filter systems including underdrains, media and controls as well as the removal and replacement of interior block, media and controls, and interior valves and piping.

Phase One is the purchase and installation of a second groundwater storage tank, to be located adjacent to the Waterworks plant with the capacity to hold an additional one million gallons for a total of 3 MGD; the current storage capacity is 2 MGD. The additional tank will give the parish an ample supply of water, capable of sustaining the entire populace and area industries in the event of any future weather events that affect the potability of water from Bayou Lafourche. These improvements will improve the health and welfare of the community while supporting community resiliency by assuring that clean water is always available.

Phase Two includes the installation of a new clarifier system on the old storage tank to increase its filtering water capacity to 7 MGD, as part of the influent system. Due to the age of the filter systems, some of its capacity to treat the influent efficiently has declined. Currently the system treats 5.5 to 6 million gallons per day. The replacement of the filters will increase the capacity back to 7 million gallons per day as was the original design.

**Location Description:**

Assumption Parish, LA

**Activity Progress Narrative:**

Design and specs. Completed design. Geotechnical.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	3665	1993	13445	42.08

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 04PARA2303-Marais Project-Assumption

**Activity Title:** Assumption-Marais Project-04PARA2303

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Assumption Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$850,000.00
<b>Total Budget</b>	\$0.00	\$850,000.00
<b>Total Obligated</b>	\$0.00	\$850,000.00
<b>Total Funds Drawdown</b>	\$18,090.00	\$48,240.00
<b>Program Funds Drawdown</b>	\$18,090.00	\$48,240.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,090.00	\$18,090.00
Assumption Parish	\$18,090.00	\$18,090.00
<b>Match Contributed</b>	\$0.00	\$30,150.00

**Activity Description:**

The project will enhance and support the Parish's recovery, resiliency and revitalization goals by upgrading its public facilities, improving the quality of the neighborhoods and the quality of life for its residents, and advancing economic development.

**Location Description:**

Marais Street and Louis Lane - Supreme, LA -Assumption

**Activity Progress Narrative:**

Design and plans. Completed design.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	195	166	855	42.22

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 04PARA2305 - Peterville Sewer - Assumption**

**Activity Title: Assumption - Peterville Sewer - 04PARA2305**

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

04/01/2011

**Projected End Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Assumption Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,200,000.00
<b>Total Budget</b>	\$0.00	\$1,200,000.00
<b>Total Obligated</b>	\$0.00	\$1,200,000.00
<b>Total Funds Drawdown</b>	\$11,910.00	\$51,610.00
<b>Program Funds Drawdown</b>	\$11,910.00	\$51,610.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,910.00	\$51,610.00
Assumption Parish	\$11,910.00	\$51,610.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Gustav, Assumption Parish's community sewage systems were inoperable as a result of the downed power lines, and subsequent loss of electric service. As a result many community systems experienced an overflow of backed up sewage.

Additionally, the residents of the Peterville and Tyler Lane neighborhood are currently experiencing public health issues related to the improper treatment of wastewater. The Peterville area is in violation of State Public Health Codes as a result of raw sewage emptying into open ditches.

The inadequate disbursement and flow of individual septic systems has resulted in raw sewage flowing into residences and infiltrating local drainage outlets, exasperating an on-going public nuisance. The proposed project includes the emptying of all existing private septic tanks, backfilling and complete abandonment of individual septic systems as homes are tied into a community package plant. Improvements will include an installation of 3,800 linear feet of 8 inch gravity sewer lines, 12 pre-cast manholes, one lift station with pump, and one 30,000 GPD package extended aeration treatment plant. Houses will be connected to the proposed sewer main by 2,000 linear feet of 4 inch service laterals as required.

**Location Description:**

Peterville, Assumption Parish, LA

**Activity Progress Narrative:**

Plans and specifications.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/3800

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	62	10	144	50.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>04PARA3201 - Comm Ctr - Assumption</b>
<b>Activity Title:</b>	<b>Assumption -- Comm Ctr - 04PARA3201</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
01/01/2010

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
12/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Assumption Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,390,000.00
<b>Total Budget</b>	\$0.00	\$9,390,000.00
<b>Total Obligated</b>	\$2,849,365.00	\$9,390,000.00
<b>Total Funds Drawdown</b>	\$908,781.01	\$1,512,736.29
<b>Program Funds Drawdown</b>	\$908,781.01	\$1,512,736.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$908,781.01	\$1,512,736.29
Assumption Parish	\$908,781.01	\$1,512,736.29
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Construction of a 30,500 square foot facility that will serve as a focal point for the residents of both the village and parish. It will provide a venue for performances, touring groups, holiday festivals, farmer's markets and other community based events.

### Location Description:

Napoleonville, Assumption Parish, LA

### Activity Progress Narrative:

Project delivery, construction administration, construction and engineering basic services. Construction of the Community Center from Lincoln Builders, Construction Administration, Gas service for the Community Center, MEP Engineering, and Civil Engineering.

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1292	708	4502	44.42

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 04PARA3202 - Bayou L Ourse - Assumption**

**Activity Title: Assumption - Bayou L Ourse - 04PARA3202**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

10/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Assumption Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$799,562.00
<b>Total Budget</b>	\$0.00	\$799,562.00
<b>Total Obligated</b>	\$0.00	\$799,562.00
<b>Total Funds Drawdown</b>	\$280,913.94	\$412,976.26
<b>Program Funds Drawdown</b>	\$280,913.94	\$412,976.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$280,913.94	\$331,097.26
Assumption Parish	\$280,913.94	\$331,097.26
<b>Match Contributed</b>	\$0.00	\$81,879.00

**Activity Description:**

The parish is allocating CDBG-DR funding to construct a new public community center that will provide greater opportunity for the general public, particularly those with low to moderate incomes, to participate in civic activities and community events. The Gustav/Ike disaster highlighted the need for such a facility. During the Hurricane this isolated community was cut off from rescue attempts, as most of the essential personnel were hunkered down in Napoleonville. Following the storm there was no central location to distribute food or water. With electrical service out of commission, there was no ability to conduct a needs assessment for the residents who remained in their homes. In addition, without electricity to run emergency generators, Parish and community officials were unable to provide limited basic services to the residents needing recovery assistance. When essential personnel were able to initiate recovery efforts with the residents, there was no facility of adequate size to host assistance programs, or to distribute food, water, ice and medicine. Without a centralized, gathering location available to host informational public meetings, this hindered the Parish's ability to communicate recovery operations and directives. Bayou L'ourse is the most remote and isolated portion of Assumption Parish, surrounded by water, swamps and sugar cane fields. This small community drew survivors seeking assistance and information from other isolated parishes, which were equally cut off from larger population centers. As is the nature of rural communities with extended families, the Bayou L'ourse community was willing to offer its support to other Louisianans needing help.

This is an urgent need project in accordance with criteria for national CDBG objectives in Section 570.483 of Title 24, regarding area benefit activities that are designed to meet community development needs having a particular urgency: the activity is designed to alleviate conditions that pose a serious and immediate threat to the health or welfare of the community, that are of recent origin or recently became urgent; and the unit of local government is unable to finance this activity on its own. The number of beneficiaries is 2,788, the average number of persons per household is 2.73, and the LMI ratio is 38.2%.

The proposed project will enhance and support the parish's recovery, resiliency and revitalization goals by improving the existing recovery efforts. Assumption Parish officials embrace the goal of recovery from the immediate effects of a major storm by returning to normal operations as soon as possible, and thereby, having in place the resources and infrastructure to facilitate the residents' return home. In turn, residents are able to direct their own efforts and energy to returning home and resuming their daily lives confident in knowing that their homes, community and jobs are intact. The overall goal is to minimize the adverse effects of a natural disaster while enabling residents and businesses to return home and resume their activities with little downtime. Since the parish currently lacks the adequate facilities to provide cultural and recreational programs for the



public, the community center provides a central location for educational, governmental and cultural activities supporting the sustainable components necessary for a healthy community.

### Location Description:

Bayou L' Ourse, Assumption Parish, LA

### Activity Progress Narrative:

Construction including supervision, sitework concrete, concrete, rebar, plumbing, electrical, sitework concrete, carpentry/sheathing, and pre-engineered metal building. Also for soil testing, pile inspection and installation, and concrete testing services, construction administration and project representation.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	343	358	1736	40.38

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 04PARA3203-Admin Building-Assumption

**Activity Title:** Assumption-Admin Building-04PARA3203

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

04/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Assumption Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,644,990.00
<b>Total Budget</b>	\$0.00	\$2,644,990.00
<b>Total Obligated</b>	\$0.00	\$2,644,990.00
<b>Total Funds Drawdown</b>	\$23,576.87	\$34,661.69
<b>Program Funds Drawdown</b>	\$23,576.87	\$34,661.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,576.87	\$34,661.69
Assumption Parish	\$23,576.87	\$34,661.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Assumption Parish proposes the construction of a 10,560 square foot combined Assumption Parish and Village of Napoleonville complex to house parish and village governmental offices and Parish Police Jury chambers. The current facility will be demolished and replaced by the proposed new building.

**Location Description:**

Napoleonville, La. - Assumption

**Activity Progress Narrative:**

Completed Programming and Schematic Design, 40% of Schematic Design and 100% of Land Surveying.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3665	1993	13445	42.08

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 05MIPL3201-City Hall/Annex/Haas-Bunkie

**Activity Title:** Bunkie-City Hall/Annex/Haas-05MIPL3201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

06/21/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Bunkie

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$505,100.00
<b>Total Budget</b>	\$0.00	\$505,100.00
<b>Total Obligated</b>	\$0.00	\$505,100.00
<b>Total Funds Drawdown</b>	\$21,800.49	\$41,110.49
<b>Program Funds Drawdown</b>	\$21,800.49	\$41,110.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,800.49	\$41,110.49
City of Bunkie	\$21,800.49	\$41,110.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to repair roofs on the City Hall, City Hall Annex, and Haas Auditorium in Bunkie, La.

**Location Description:**

Bunkie, La.

**Activity Progress Narrative:**

Environmental review and construction document phase.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2131	598	4696	58.11

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 05PARA3410 - Marksville Legion Dr - Avoyelles  
**Activity Title:** Avoyellse - Marksville Legion Dr - 05PARA3410

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 09/15/2011

**Projected End Date:**  
 10/15/2013

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Avoyelles Parish Police Jury

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$380,000.00
<b>Total Budget</b>	\$0.00	\$380,000.00
<b>Total Obligated</b>	\$0.00	\$380,000.00
<b>Total Funds Drawdown</b>	\$1,888.50	\$21,284.00
<b>Program Funds Drawdown</b>	\$1,888.50	\$21,284.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,888.50	\$21,284.00
Avoyelles Parish Police Jury	\$1,888.50	\$21,284.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to alleviate flooding along Legion Drive in the City of Marksville. This project will consist of eliminating flow restrictions and reshaping drainage features as well as installing additional drainage features along Legion Drive.

**Location Description:**

Marksville, La. - Avoyelles

**Activity Progress Narrative:**

Grant administrative consulting services for the period of May 30, 2011 through August 28, 2011 for the City of Marksville Legion Drive project. Consulting services consists of financials (preparing and submitting request for payments, posting to mgmt control cards) as well as work on preparing the Environmental Review Record for this project and meeting with DEQ.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2149	742	5216	55.43

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 05PARA3429-Luke Martin-Avoyelles

**Activity Title:** Avoyelles-Luke Martin-05PARA3429

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Avoyelles Parish Police Jury

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$764,896.00
Total Budget	\$0.00	\$764,896.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$1,835.00	\$30,902.50
Program Funds Drawdown	\$1,835.00	\$30,902.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,835.00	\$30,902.50
Avoyelles Parish Police Jury	\$1,835.00	\$30,902.50
Match Contributed	\$0.00	\$0.00

**Activity Description:**

This project consists of drainage improvements to Turner Canal, beginning at its intersection with La. Hwy. 115, thence extending a distance of approximately 2.8 miles in a southerly direction. The project also includes drainage improvements to an un-named tributary of Turner Canal, beginning at its intersection with Turner Canal, thence extending a distance of approximately 2,600' in an easterly direction to the corporate limits of the City of Bunkie. This project will increase the hydraulic capacity of the Canal. The probability of flooding in the area will be significantly reduced.

**Location Description:**

Bunkie, La. - Avoyelles Parish

**Activity Progress Narrative:**

Grant administrative consulting services for the period of May 30, 2011 through August 28, 2011 for the above-referenced project. Grant consulting services consisted of financials (preparing and submitting request for payments, posting to mgmt control cards), working on information needed for the preparation of the Environmental Review Record including meeting with DEQ.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	127	116	1222	19.89

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 05PARA3430-Drainage Hwy 114-Avoyelles

**Activity Title:** Avoyelles-Drainage Hwy 114-05PARA3430

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

10/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Avoyelles Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,242,055.00
<b>Total Budget</b>	\$0.00	\$1,242,055.00
<b>Total Obligated</b>	\$0.00	\$1,242,055.00
<b>Total Funds Drawdown</b>	\$2,229.00	\$36,732.00
<b>Program Funds Drawdown</b>	\$2,229.00	\$36,732.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,229.00	\$36,732.00
Avoyelles Parish Police Jury	\$2,229.00	\$36,732.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose is this project is to alleviate flooding in the Village of Hessmer and the Town of Mansura.

**Location Description:**

Hessmer & Mansura, Louisiana-Avoyelles Parish

**Activity Progress Narrative:**

Grant administrative consulting services for the period of July 1, 2011 through August 28, 2011 for the above-referenced project. Consulting services consisted of financials (preparing and submitting of request for payments, posting to mgmt control cards) working on information needed for the preparation of the Environmental Review Record including meeting with DEQ.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5777	3671	22902	41.25

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 05PARA3431 - Bayou Choctaw - Avoyelles

**Activity Title:** Avoyelles - Bayou Choctaw - 05PARA3431

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

11/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Avoyelles Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$4,280.00	\$89,654.50
<b>Program Funds Drawdown</b>	\$4,280.00	\$89,654.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,280.00	\$89,654.50
Avoyelles Parish Police Jury	\$4,280.00	\$89,654.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Bayou Choctaw

The purpose of this portion of the project is to alleviate flooding in the communities of Fifth Ward, Hickory Hill, and Moncla.

La. Highway 1191

The purpose of this portion of the project is to alleviate flooding in the community of Hickory Hill.

Little River Road

The purpose of this portion of the project is to improve vehicular access on Little River Road to allow ingress and egress from the Little River Road area during rain events such as that which occurred during Hurricane Gustav.

**Location Description:**

Marksville, La. - Avoyelles

**Activity Progress Narrative:**

Grant administrative consulting services for the period of August 1, 2011 through October 2, 2011 for the Bayou Choctaw, Little River, HWY 1191 project. Consulting services include financials (preparing and submitting request for payments, posting to mgmt control cards) as well as work on the Environmental Review Record and land acquisition.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





# of Public Facilities

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3561	2313	14026	41.88

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 10PARA3205-Lake Charles Civic Ctr.-Calcasieu  
**Activity Title:** Calcasieu-Lake Charles Civic Ctr.-10PARA3205

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 09/01/2011

**Projected End Date:**  
 09/01/2012

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Calcasieu Parish Police Jury

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,066,000.00
<b>Total Budget</b>	\$0.00	\$3,066,000.00
<b>Total Obligated</b>	\$3,066,000.00	\$3,066,000.00
<b>Total Funds Drawdown</b>	\$59,520.00	\$59,520.00
<b>Program Funds Drawdown</b>	\$59,520.00	\$59,520.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$59,920.00	\$59,920.00
Calcasieu Parish Police Jury	\$59,920.00	\$59,920.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is for the refurbishment of the Lake Charles Civic Center.

**Location Description:**

900 Lakeshore Drive, Lake Charles, La., 70601 - Calcasieu

**Activity Progress Narrative:**

Services rendered for receiving an approved Pre-Application from the State and the continued development of the Application for this project and services rendered for continued Application development.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14630	9768	63048	38.70

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 10PARA3211-Animal Services-Calcasieu

**Activity Title:** Calcasieu-Animal Services-10PARA3211

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

09/01/2011

**Projected End Date:**

09/01/2012

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Calcasieu Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$317,200.00
<b>Total Budget</b>	\$0.00	\$317,200.00
<b>Total Obligated</b>	\$317,200.00	\$317,200.00
<b>Total Funds Drawdown</b>	\$6,192.00	\$6,192.00
<b>Program Funds Drawdown</b>	\$6,192.00	\$6,192.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,192.00	\$6,192.00
Calcasieu Parish Police Jury	\$6,192.00	\$6,192.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is for the hardening of the Parish Animal Services Facility. In order to provide protection to the animals housed at the Animal Services Facility during Hurricane Gustav, parish employees were required to relocate the animals to alternate facilities. The hardening of this facility will provide the necessary protection required to safely accommodate the animals and Parish staff required to care for the animals during future storm events.

**Location Description:**

5500-A Swift Plant Road, Lake Charles, La. - Calcasieu

**Activity Progress Narrative:**

Services rendered for receiving an approved Pre-Application from the State and the continued development of the Application for this project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14630	9768	63048	38.70

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 12PARA1101 - Rehab - Cameron

**Activity Title:** Cameron - Rehab - 12PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$723,000.00
<b>Total Budget</b>	\$0.00	\$723,000.00
<b>Total Obligated</b>	\$223,000.00	\$723,000.00
<b>Total Funds Drawdown</b>	\$42,413.43	\$188,404.83
<b>Program Funds Drawdown</b>	\$42,413.43	\$188,404.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$42,413.43	\$188,404.83
Cameron Parish Police Jury	\$42,413.43	\$188,404.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose is to provide rehabilitation, reconstruction and activities directly related to and/or supporting these types of assistance such as handicap accessible features.

**Location Description:**

Cameron Parish, LA

**Activity Progress Narrative:**

Project delivery for program.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/900

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/900
<b># of Singlefamily Units</b>	0	0/900



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/600	0/900	0
# Owner Households	0	0	0	0/0	0/600	0/900	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 12PARA1201 - FTHB - Cameron

**Activity Title:** Cameron - FTHB - 12PARA1201

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/19/2011

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$106,787.71	\$164,202.29
<b>Program Funds Drawdown</b>	\$106,787.71	\$164,202.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$106,787.71	\$164,202.29
Cameron Parish Police Jury	\$106,787.71	\$164,202.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide first time homebuyer assistance within Cameron Parish.

**Location Description:**

Cameron Parish, LA

**Activity Progress Narrative:**

Project delivery and direct assistance to one recipient of first time homebuyer program.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
		<b>Total</b>		<b>Total</b>
<b># of Housing Units</b>		1		1/0

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Households</b>	0	1	1	0/0	1/0	1/0	100.00





# Owner Households	0	1	1	0/0	1/0	1/0	100.00
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 12PARA1301 - Compensation-LMI - Cameron  
**Activity Title:** Cameron - Compensation-LMI - 12PARA1301

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 03/19/2009

**Projected End Date:**  
 03/19/2019

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Cameron Parish Police Jury

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,052,000.00
<b>Total Budget</b>	\$0.00	\$5,052,000.00
<b>Total Obligated</b>	\$0.00	\$5,052,000.00
<b>Total Funds Drawdown</b>	\$743,880.13	\$3,288,577.12
<b>Program Funds Drawdown</b>	\$743,880.13	\$3,288,577.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$743,880.13	\$3,288,577.12
Cameron Parish Police Jury	\$743,880.13	\$3,288,577.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide compensation to eligible homeowners to offset gaps in insurance deductibles and provide incentive to rebuild or repair homes.

**Location Description:**

Cameron Parish, LA

**Activity Progress Narrative:**

Provided assistance to 8 houses as part of the parish housing incentive program.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	9	45/90
	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	9	70/90
<b># of Multifamily Units</b>	0	0/0



# of Singlefamily Units

9

70/90

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	9	9	0/0	70/90	70/90	100.00
# Owner Households	0	9	9	0/0	70/90	70/90	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 12PARA1302 - Compensation-UN - Cameron

**Activity Title:** Cameron - Compensation-UN - 12PARA1302

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/01/2011

**Projected End Date:**

12/31/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,225,000.00
<b>Total Budget</b>	\$0.00	\$5,225,000.00
<b>Total Obligated</b>	\$2,277,000.00	\$5,225,000.00
<b>Total Funds Drawdown</b>	\$471,025.23	\$2,940,800.00
<b>Program Funds Drawdown</b>	\$471,025.23	\$2,940,800.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$471,025.23	\$2,940,800.00
Cameron Parish Police Jury	\$471,025.23	\$2,940,800.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide compensation to eligible homeowners to offset gaps in insurance deductibles and provide incentive to rebuild or repair homes.

**Location Description:**

Throughout Cameron Parish, LA

**Activity Progress Narrative:**

Provided assistance to 21 houses as part of the parish incentive program.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	21	76/53

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	51	76/53
<b># of Singlefamily Units</b>	51	76/53



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	21	0/0	30/0	76/53	39.47
# Owner Households	0	0	21	0/0	30/0	76/53	39.47

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 12PARA2101 - Rd/Bridge - Cameron

**Activity Title:** Cameron - Rd/Bridge - 12PARA2010

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

3081

**Projected Start Date:**

06/11/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/11/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,000,000.00
<b>Total Budget</b>	\$0.00	\$7,000,000.00
<b>Total Obligated</b>	\$0.00	\$7,000,000.00
<b>Total Funds Drawdown</b>	\$643,719.29	\$4,957,583.96
<b>Program Funds Drawdown</b>	\$643,719.29	\$4,957,583.96
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$643,719.29	\$4,957,856.96
Cameron Parish Police Jury	\$643,719.29	\$4,957,856.96
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide for road improvement and bridge improvement based off of damages received from Hurricane Ike

**Location Description:**

Throughout Cameron Parish, LA

**Activity Progress Narrative:**

Road & Bridge Improvements Project - Full application dated 10/19/2010; Application approved 9/16/2010; ERR Approved 2/10/2011; Engineering plans & specifications approved 1/12/2011; construction underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	0	0/3



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1400	1402	6357	44.08

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 12PARA3201-Multi-Purpose Center-Cameron  
**Activity Title:** Cameron-Multi-Purpose Center-12PARA3201

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 01/02/2013

**Projected End Date:**  
 06/30/2014

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Cameron Parish Police Jury

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,800,000.00
<b>Total Budget</b>	\$0.00	\$1,800,000.00
<b>Total Obligated</b>	\$1,800,000.00	\$1,800,000.00
<b>Total Funds Drawdown</b>	\$7,000.00	\$7,000.00
<b>Program Funds Drawdown</b>	\$7,000.00	\$7,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,000.00	\$7,000.00
Cameron Parish Police Jury	\$7,000.00	\$7,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of constructing a new 9,100 square foot multi-purpose center in the community of Hackberry that will be connected to the existing Hackberry Recreation Center.

**Location Description:**

1250 Recreation Circle, Hackberry, LA 70645

**Activity Progress Narrative:**

Hackberry Multi-purpose Project - Full application dated 9/21/11; Application approved 10/5/11; ERR exemption form dated 10/5/11; Architect preparing plans & specifications.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1400	1402	6357	44.08

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 12PARA3401 - Calc Pass - Cameron

**Activity Title:** Cameron - Calc Pass - 12PARA3401

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/19/2010

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

07/19/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,356,026.00
<b>Total Budget</b>	\$0.00	\$9,356,026.00
<b>Total Obligated</b>	\$0.00	\$9,356,026.00
<b>Total Funds Drawdown</b>	\$657,254.45	\$3,030,168.66
<b>Program Funds Drawdown</b>	\$657,254.45	\$3,030,168.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$657,254.45	\$3,030,168.66
Cameron Parish Police Jury	\$657,254.45	\$3,030,168.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Dredging of the Cameron Loop and East Fork which are both existing commercial waterways and experienced significant siltation as a result of Hurricane Ike.

**Location Description:**

Cameron River, Cameron Parish, LA

**Activity Progress Narrative:**

Cameron Parish Loop Dredging Project - The application was approved on 11/4/09, engineering plans approved in 6/4/10, bids were received on 7/2/10, ERR cleared on 7/13/10, construction contract executed on 8/2/10 and the construction is underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	624	394	1930	52.75

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 13PARA3408 - Wallace Lake - Catahoula

**Activity Title:** Catahoula - Wallace Lake - 13PARA3408

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

11/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Catahoula Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$331,840.00
<b>Total Budget</b>	\$0.00	\$331,840.00
<b>Total Obligated</b>	\$0.00	\$331,840.00
<b>Total Funds Drawdown</b>	\$2,173.00	\$12,538.29
<b>Program Funds Drawdown</b>	\$2,173.00	\$12,538.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,173.00	\$12,538.29
Catahoula Parish Police Jury	\$2,173.00	\$12,538.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of the construction of an adequately sized drainage control structure, which would drain storm water out of Wallace Lake and into Ouachita River. It will involve replacing the existing control structure under Patton Church Road with a new 48" diameter culvert, 36" diameter overflow standpipe, control gates, a walkway, and bedding material.

**Location Description:**

Jonesville, La. - Catahoula

**Activity Progress Narrative:**

Grant consulting services for the period of August 1, 2011 through October 2, 2011 for the Wallace Lake BCCMP project. Consulting services consist of preparing the environmental review record as well as, financials (preparing and submitting of request for payments, posting to mgmt control cards, filing).

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	848	850	3525	48.17

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 17PAAD1001 - EBR  
**Activity Title:** Admin Alloc for EBR (PAAD)

**Activity Category:**

Administration

**Project Number:**

3081

**Projected Start Date:**

01/01/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$171,503.00
<b>Total Budget</b>	\$0.00	\$171,503.00
<b>Total Obligated</b>	\$0.00	\$171,503.00
<b>Total Funds Drawdown</b>	\$2,147.72	\$33,276.75
<b>Program Funds Drawdown</b>	\$2,147.72	\$33,276.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,147.72	\$33,276.75
East Baton Rouge Parish	\$2,147.72	\$33,276.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative activities for East Baton Rouge Parish.

**Location Description:**

East Baton Rouge Parish

**Activity Progress Narrative:**

Administrative cost associated with administering all grant activities from July 1, 2011 through September 30, 2011.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 17PARA1101 - Home Repair - EBR

**Activity Title:** EBR - Home Repair - 17PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/01/2011

**Projected End Date:**

12/31/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

East Baton Rouge Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,039,661.00
<b>Total Budget</b>	\$0.00	\$2,039,661.00
<b>Total Obligated</b>	\$2,039,661.00	\$2,039,661.00
<b>Total Funds Drawdown</b>	\$4,850.00	\$4,850.00
<b>Program Funds Drawdown</b>	\$4,850.00	\$4,850.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,850.00	\$4,850.00
East Baton Rouge Parish	\$4,850.00	\$4,850.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide home repair to residents of East Baton Rouge Parish who's homes were damaged from Hurricane Gustav.

**Location Description:**

Throughout East Baton Rouge Parish, LA

**Activity Progress Narrative:**

Project delivery for home repair program.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/100

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/100
<b># of Singlefamily Units</b>	0	0/100





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/100	0/100	0
# Owner Households	0	0	0	0/0	0/100	0/100	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 17PARA1203 - GAP Financing PD - EBR

**Activity Title:** EBR - GAP Financing PD

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$5,030.39	\$31,553.58
<b>Program Funds Drawdown</b>	\$5,030.39	\$31,553.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,030.39	\$31,553.58
East Baton Rouge Parish	\$5,030.39	\$31,553.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GAP Financing Program - Parish is using part of its regular parish allocation to supplement the GAP Financing Program as part of its Affordable Rental Housing allocation

**Location Description:**

Throughout East Baton Rouge Parish, LA

**Activity Progress Narrative:**

Project delivery for gap financing program.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Multifamily Units</b>	0	0/0



# of Singlefamily Units

0

0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 17PARA1701 - Neighborhood Rehab - EBR

**Activity Title:** EBR - Neighborhood Rehab - 17PARA1701

**Activity Category:**

Acquisition - general

**Project Number:**

3081

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,006,250.00
<b>Total Budget</b>	\$0.00	\$1,006,250.00
<b>Total Obligated</b>	\$1,006,250.00	\$1,006,250.00
<b>Total Funds Drawdown</b>	\$21,163.53	\$21,163.53
<b>Program Funds Drawdown</b>	\$21,163.53	\$21,163.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,163.53	\$21,163.53
East Baton Rouge Parish	\$21,163.53	\$21,163.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this activity is to put abandoned properties in disparate neighborhoods back into service to re-establish the communities.

**Location Description:**

Across East Baton Rouge Parish, LA

**Activity Progress Narrative:**

Project delivery for neighborhood rehabilitation program.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/50

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/50
<b># of Singlefamily Units</b>	0	0/50



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 17PARA9101 - Comp Plan - EBR

**Activity Title:** EBR - Comp Plan - 17PARA9101

**Activity Category:**

Planning

**Project Number:**

3081

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$42,799.42	\$1,849,486.50
<b>Program Funds Drawdown</b>	\$42,799.42	\$1,849,486.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$42,799.42	\$1,849,486.50
East Baton Rouge Parish	\$42,799.42	\$1,849,486.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

For updating the Comprehensive Plan in the Parish of East Baton Rouge

**Location Description:**

East Baton Rouge Parish

**Activity Progress Narrative:**

Planning Activities in the Month of July. During this month, the Team continued revising and updating the Draft Elements, conducted 2 Open House meetings at St. George Catholic Church and the BREC Headquarters. These meetings were utilized to allow citizens a chance to provide their opinions on the proposed Land Use Map and the policies of the Plan. It is anticipated that the Plan will go before the Planning Commission in August and then be heard for final adoption by the Metropolitan Council in September. Planning Activities in the month of August. The Team presented the Draft Elements and Land Use Map to the Planning Commission on August 22; it was approved unanimously. The Plan will now be presented to the Metropolitan Council on September 21 for final adoption.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	42799	1702146/20000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	109813	64652	398290	43.80

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 17PCCE1037 - Baker - Comp Resil

**Activity Title:** Comp Resil - Baker - 17PCCE1037

**Activity Category:**

Code enforcement

**Project Number:**

3088

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Baker

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$46,800.00
<b>Total Budget</b>	\$0.00	\$46,800.00
<b>Total Obligated</b>	\$0.00	\$46,800.00
<b>Total Funds Drawdown</b>	\$3,648.00	\$9,858.00
<b>Program Funds Drawdown</b>	\$3,648.00	\$9,858.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,648.00	\$9,858.00
City of Baker	\$3,648.00	\$9,858.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

**Location Description:**

City of Baker, East Baton Rouge Parish, LA

**Activity Progress Narrative:**

Salary and benefits of one code enforcement officer.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of People Trained</b>	0	1/1
<b>Activity funds eligible for DREF (Ike)</b>	3648	9858/46500





## Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/1	0.00
# of Cases closed	0	0	0	0/0	0/0	0/1	0.00

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	3623	3062	13446	49.72

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 17RHPP1500 - EBR Aff Housing - LMI

**Activity Title:** Aff Housing Alloc to EBR (RHPP)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

3082

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$3,000,000.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$158,900.00	\$158,900.00
<b>Program Funds Drawdown</b>	\$158,900.00	\$158,900.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$158,900.00	\$158,900.00
East Baton Rouge Parish	\$158,900.00	\$158,900.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

**Location Description:**

East Baton Rouge Parish

**Activity Progress Narrative:**

DRU has a small investment into the property, Baton Rouge One-Stop. It is 100% homeless population, providing homeless services and housing.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 17RHPS1504 - 438 Main St Apts

**Activity Title:** 438 Main St Apartments (RHPS)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

3082

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

438 Main Street LLC.

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,500,000.00
<b>Total Budget</b>	\$0.00	\$3,500,000.00
<b>Total Obligated</b>	\$3,500,000.00	\$3,500,000.00
<b>Total Funds Drawdown</b>	\$848,722.95	\$848,722.95
<b>Program Funds Drawdown</b>	\$848,722.95	\$848,722.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$848,722.95	\$848,722.95
438 Main Street LLC.	\$848,722.95	\$848,722.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

438 Main St Apartments housing development in East Baton Rouge Parish

**Location Description:**

East Baton Rouge Parish  
438 Main St, Baton Rouge, LA

**Activity Progress Narrative:**

Project closed on Oct 13th. Project will provide 22 total units: 3 PSH, 14 at 80% AMI and 5 at market. Ground Breaking ceremony was held on November 17th. First draw request was to reimburse soft costs.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>Activity funds eligible for DREF (Ike)</b>	212181	212181/875000

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Housing Units	0	0/22
# of Multifamily Units	0	0/22

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	0/22	0
# Renter Households	0	0	0	0/15	0/0	0/22	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 19MIPL2301-Sewer Rehab-Clinton

**Activity Title:** Clinton-Sewer Rehab-19MIPL2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

04/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

05/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Clinton

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,996,635.00
<b>Total Budget</b>	\$0.00	\$1,996,635.00
<b>Total Obligated</b>	\$1,996,635.00	\$1,996,635.00
<b>Total Funds Drawdown</b>	\$12,611.58	\$12,611.58
<b>Program Funds Drawdown</b>	\$12,611.58	\$12,611.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,611.58	\$12,611.58
Town of Clinton	\$12,611.58	\$12,611.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project would bring the system back up to fully operable condition by replacing unrepairable system components or making repairs to equipment that is salvageable at the damaged lift station. They will also replace the damaged pumps. Additionally, they will strengthen the stations so that they are unlikely to experience damage from falling trees or flying debris.

**Location Description:**

Clinton, La.

**Activity Progress Narrative:**

Initial assessment phase for engineering services. Documents for initial system assessment have been completed and ERR is being in the process of being completed.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	575	282	1431	59.89

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>19PARA2101 - Road/Drain - E Feliciana</b>
<b>Activity Title:</b>	<b>E Feliciana - Road/Drain - 19PARA2101</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
3081

**Project Title:**  
Allocation to Parishes

**Projected Start Date:**  
09/15/2011

**Projected End Date:**  
12/31/2011

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
East Feliciana Parish Police Jury

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,246,424.00
<b>Total Budget</b>	\$0.00	\$2,246,424.00
<b>Total Obligated</b>	\$0.00	\$2,246,424.00
<b>Total Funds Drawdown</b>	\$7,087.50	\$121,158.33
<b>Program Funds Drawdown</b>	\$7,087.50	\$121,158.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,087.50	\$121,158.33
East Feliciana Parish Police Jury	\$7,087.50	\$121,158.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The East Feliciana Parish Police Jury proposes to repair roads in five (5) targeted areas of the Parish, as well as to address a section of storm-damaged roadway in the incorporated Village of Wilson.

**Location Description:**

Clinton, La. - East Feliciana

**Activity Progress Narrative:**

HGA services rendered for receiving an approved Application from the State and the continued development of Implementation for this project and services rendered for the continued development of the Implementation phase for this project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1974	1126	6192	50.06

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 19PARA2102 - Slaughter Streets - E Feliciana  
**Activity Title:** E Feliciana - Slaughter Streets - 19PARA2102

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 09/15/2011

**Projected End Date:**  
 12/30/2011

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 East Feliciana Parish Police Jury

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$2,473.74	\$18,795.26
<b>Program Funds Drawdown</b>	\$2,473.74	\$18,795.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,473.74	\$18,795.26
East Feliciana Parish Police Jury	\$2,473.74	\$18,795.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The East Feliciana Parish Police Jury proposes to repair and make improvements to three (3) streets in the Town of Slaughter: West Avenue, West Main Street, and Poplar Street.

**Location Description:**

Slaughter, La. - East Feliciana

**Activity Progress Narrative:**

HGA Project Delivery fees for services rendered for receiving an approved Application from the State and the continued development of the Implementation phase. It is also for Public Facilities and Improvements fees for professional engineering services rendered in connection with the Town of Slaughter Street Repair and Improvement Project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	153	186	1057	32.07

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>19PARA3201 - Generators - E Feliciana</b>
<b>Activity Title:</b>	<b>E Feliciana - Generators - 19PARA3201</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
3081

**Project Title:**  
Allocation to Parishes

**Projected Start Date:**  
05/05/2011

**Projected End Date:**  
10/07/2012

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
East Feliciana Parish Police Jury

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$550,000.00
<b>Total Budget</b>	\$0.00	\$550,000.00
<b>Total Obligated</b>	\$0.00	\$550,000.00
<b>Total Funds Drawdown</b>	\$21,450.00	\$40,810.00
<b>Program Funds Drawdown</b>	\$21,450.00	\$40,810.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,450.00	\$40,810.00
East Feliciana Parish Police Jury	\$21,450.00	\$40,810.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to install generators in the towns of Clinton, Jackson, and Norwood, La.

**Location Description:**

Clinton, Jackson, Norwood, La. - East Feliciana

**Activity Progress Narrative:**

Professional Engineering services rendered during the Schematic Design Phase for this project. Professional Engineering Services rendered by Forte and Tablada, Inc. in the fifteen percent (15%) completion of the project's schematic design phase.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4090	2167	12465	50.20

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 19PCPL1012 - Comp Resil - E Feliciana

**Activity Title:** E Feliciana - Comp Resil - 19PCPL1012

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

3088

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected Start Date:**

06/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

East Feliciana Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$0.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$81,470.36	\$118,638.12
<b>Program Funds Drawdown</b>	\$81,470.36	\$118,638.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$81,470.36	\$118,638.12
East Feliciana Parish Police Jury	\$81,470.36	\$118,638.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

East Feliciana Parish's sewerage, water supply, gas supply and of course power supply were compromised. They have recognized the development of a Master Plan for the area as a priority for revitalization and resiliency from future disasters. A primary goal of the East Feliciana Master Plan will be the development of resiliency and sustainability. Using Smart Growth principles within the Plan they will provide a guide for Parish change, growth and resiliency for the next 20 years. The East Feliciana Parish Master Plan will include the following components: environment and natural resources, land use, preservation of agriculture and timber industry, transportation, infrastructure, economic development, diverse and affordable housing, recreation and parks, and historic and cultural preservation. The plan is to be an innovative community driven plan for safe, wise land use, infrastructure development, enforced zoning ordinances, and include strategic economic planning to strengthen revenue for resiliency implementation. Smart Growth principles are to be applied to develop the wisest use of the above components of the Master Plan.

**Location Description:**

East Feliciana Parish, LA

**Activity Progress Narrative:**

Consultant team and staff holding workshops and stakeholder interviews, conducting analysis, evaluation, and modeling, and creating a preliminary draft of Comprehensive Plan.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	81470	118638/250000

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	6283	3332	18475	52.04

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 20MIPS2301-Generator-Pine Prairie

**Activity Title:** Pine Prairie-Generator-20MIPS2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

06/03/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

11/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Pine Prairie

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$103,499.00
<b>Total Budget</b>	\$0.00	\$103,499.00
<b>Total Obligated</b>	\$0.00	\$103,499.00
<b>Total Funds Drawdown</b>	\$6,170.03	\$12,018.33
<b>Program Funds Drawdown</b>	\$6,170.03	\$12,018.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,170.03	\$12,018.33
Village of Pine Prairie	\$6,170.03	\$12,018.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is for the design and installation of a diesel generator which will provide emergency power to the sewer treatment plant.

**Location Description:**

Pine Prairie, La.

**Activity Progress Narrative:**

Basic engineering services for the period of February 15, 2011 through September 13, 2011. Preliminary Design Phase is 100% complete; final design phase is 90% complete for this project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	294	140	866	50.12

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 20PARA3201 - Gen UN - Evangeline

**Activity Title:** Evangeline - Gen UN - 20PARA3201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Evangeline Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$179,463.00
<b>Total Budget</b>	\$0.00	\$179,463.00
<b>Total Obligated</b>	(\$621,104.00)	\$179,463.00
<b>Total Funds Drawdown</b>	\$3,377.94	\$14,455.02
<b>Program Funds Drawdown</b>	\$3,377.94	\$14,455.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,377.94	\$14,455.02
Evangeline Parish Police Jury	\$3,377.94	\$14,455.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed Urgent Need Generator Project consists of the installation of natural gas powered generators at several locations throughout Evangeline Parish.

Location #1- Pine Prairie Lift Station- permanently installed 60 kW generator at the only sewer lift station located at 305 Holly Street in Pine Prairie to provide backup power in order to pump sewage into the holding pond where it can stay until power is restored. The target area for this project is made up of 866 persons, of which, 434 or 50.1% are of low to moderate income.

Location #2- Turkey Creek Well #1- Permanently installed 60 kW generator at the largest well on the Turkey Creek water system located at 7482 Hwy. 167 North in Turkey Creek to allow water to continue flowing through the system following a power outage. The target area for this project is made up of 354 persons, of which, 151 or 42.7% are of low to moderate income.

Location #3- Ward 1 Industrial park Water Well- Permanently installed 30 kW generator to allow water to continue flowing at the largest well on the system in the Parish Industrial Park located at 1074 ½ Industrial Road in Ville Platte. The target area for this project is made up of the seven (7) industries located within the Industrial Park and the employees who work at these industries.

**Location Description:**

Throughout Evangeline, LA

**Activity Progress Narrative:**

Engineering services and grant consulting services for the period of May 30, 2011 through September 13, 2011. Engineering services consists of Basic Services (Final Design Phase of 60% complete). Grant consulting services include financials (preparing and submitting of request for payments, posting to mgmt control cards, creating project files) and meeting with Don Hutchinson for performance monitoring visit.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4080	1287	7931	67.67

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 20PARA3202 - Generators LMI - Evangeline

**Activity Title:** Evangeline - Generators LMI - 20PARA3202

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

04/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Evangeline Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Evangeline Parish Police Jury

**Match Contributed**

**Oct 1 thru Dec 31, 2011**

N/A

\$0.00

\$0.00

\$13,250.28

\$13,250.28

\$0.00

\$0.00

\$13,250.28

\$13,250.28

\$0.00

**To Date**

\$800,537.00

\$800,537.00

\$800,537.00

\$44,491.26

\$44,491.26

\$0.00

\$0.00

\$44,491.26

\$44,491.26

\$0.00

**Activity Description:**

The proposed low/moderate income generator project consists of the installation of natural gas powered generators at several locations throughout the parish.

Location #1- Ville Platte- Water Well #11

Location #2- Ville Platte Treatment Plant

Location #3- Mamou Water Board Building

Location #4- Mamou Lift Station

Location #5- Mamou Multi-Purpose Center

Location #6- Basile Treatment Plant

Location #7- Basile Lift Station

Location #8- Chatagnier Fire Station

Location #9- Ville Platte

Location #10- Evangeline parish Health Unit

**Location Description:**

Ville Platte, La. - Evangeline

**Activity Progress Narrative:**

Engineering services and administrative consulting services for the period of May 30, 2011 through September 13, 2011.

Engineering services consists of Basic Services (Final Design Phase of 65% complete). Admin. consulting services consists of financials (preparing request for payments, posting to mgmt control cards, submitting request for payment online, as well as, creating financial files for the project).



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/9

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3673	1904	12953	43.06

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 20PARA3401 - Trojan Ln - Evangeline

**Activity Title:** Evangeline - Trojan Ln - 20PARA3401

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/29/2011

**Projected End Date:**

07/31/2011

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Evangeline Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$203,000.00
<b>Total Budget</b>	\$0.00	\$203,000.00
<b>Total Obligated</b>	\$0.00	\$203,000.00
<b>Total Funds Drawdown</b>	\$4,842.85	\$25,567.49
<b>Program Funds Drawdown</b>	\$4,842.85	\$25,567.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,842.85	\$25,567.49
Evangeline Parish Police Jury	\$4,842.85	\$25,567.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To install culverts to improve drainage at Trojan Lane.

**Location Description:**

Ville Platte, Evangeline Parish, LA

**Activity Progress Narrative:**

Engineering services and grant consulting services for the period of May 30, 2011 through September 13, 2011. Engineering services consists of Basic Engineering Services (Final Design Phase at 50% complete, as well as, Topographic Survey at 80% complete). Grant consulting services include financials (preparing and submitting request for payments, posting to mgmt control cards, and creating project files).

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/80



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	307	53	699	51.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 20PARA3601-Crooked Creek-Evangeline

**Activity Title:** Evangeline-Crooked Creek-20PARA3601

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

02/28/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

08/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Evangeline Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$305,000.00
<b>Total Budget</b>	\$0.00	\$305,000.00
<b>Total Obligated</b>	\$305,000.00	\$305,000.00
<b>Total Funds Drawdown</b>	\$20,401.31	\$20,401.31
<b>Program Funds Drawdown</b>	\$20,401.31	\$20,401.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,401.31	\$20,401.31
Evangeline Parish Police Jury	\$20,401.31	\$20,401.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project will consist of removal of the remaining two pier structures and constructing two piers at the Crooked Creek Recreational Park. The objective of the project is to construct new fishing piers at the Crooked Creek Recreational Park to allow tourist, fishermen, and parish residents to continue to enjoy recreational activities at this park.

**Location Description:**

Ville Platte, La. - Evangeline

**Activity Progress Narrative:**

Engineering services and administrative consulting services for the period of January 3, 2011 through September 13, 2011. Engineering services include Basic Services (preliminary design 100% complete and final design 90% complete) as well as, topographic survey (80% complete). Administrative consulting services consists of preparing pre-application and application for submittal and approval to OCD DRU.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	554	294	1697	49.97

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 21PARA3203-Wisner Comm Center-Franklin  
**Activity Title:** Franklin-Wisner Comm Center-21PARA3203

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 04/30/2011

**Projected End Date:**  
 12/15/2011

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Franklin Parish Police Jury

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$337,355.00
<b>Total Budget</b>	\$0.00	\$337,355.00
<b>Total Obligated</b>	\$0.00	\$337,355.00
<b>Total Funds Drawdown</b>	\$8,119.50	\$12,485.12
<b>Program Funds Drawdown</b>	\$8,119.50	\$12,485.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,119.50	\$12,485.12
Franklin Parish Police Jury	\$8,119.50	\$12,485.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of expanding the soon to be built 3,500 sf. community center by 1,150 square feet to accommodate an economic and workforce component.

**Location Description:**

Winnsboro, La. - Franklin

**Activity Progress Narrative:**

Engineering and grant consultant services for the period of May 2, 2011 through September 12, 2011. Engineering services consists of basic services (15%) as well as property surveying (69%). Consulting services include meetings with architect, Mayor of Wisner, and engineer, and preparing financials for the project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	5960	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>21PARA3403 - Bayou Macon - Franklin</b>
<b>Activity Title:</b>	<b>Franklin - Bayou Macon - 21PARA3403</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
3081

**Project Title:**  
Allocation to Parishes

**Projected Start Date:**  
01/23/2011

**Projected End Date:**  
03/23/2012

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Franklin Parish Police Jury

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$864,884.00
<b>Total Budget</b>	\$0.00	\$864,884.00
<b>Total Obligated</b>	\$0.00	\$864,884.00
<b>Total Funds Drawdown</b>	\$5,246.50	\$35,777.12
<b>Program Funds Drawdown</b>	\$5,246.50	\$35,777.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,246.50	\$35,777.12
Franklin Parish Police Jury	\$5,246.50	\$35,777.12
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This project consists of replacing a deficient/damaged major drainage structure and gate, to a restored sound, functional facility. The existing structure was severely damaged and degraded due to approximately 14" of rainfall that fell during the Ike-Gustav event. The objective is to restore and improve the hydraulic and structural capacity of the Bayou Macon Cut Off No.2 drainage structure. The expected results are a restored and improved drainage structure that will adequately drain Bayou Macon Cut Off No.2 which is an oxbow lake, and drain the drainage basin of 22 miles along Hurricane Bayou. An improved access to the structure shall allow better operation and maintenance.

### Location Description:

Baou Macon, Franklin Parish, LA

### Activity Progress Narrative:

Grant administrative consulting services for the period of August 1, 2011 through October 2, 2011 for the Bayou Macon Cut-Off No. 2 project. Consulting services consists of preparing and completing the ERR and Project Financials (preparing and submitting request for payments, posting to mgmt control cards, filing project documents).

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2050	1203	7268	44.76

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>21PARA3404 - Boggy Bayou - Franklin</b>
<b>Activity Title:</b>	<b>Franklin - Boggy Bayou - 21PARA3404</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

11/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Franklin Parish Police Jury

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$890,028.00
<b>Total Budget</b>	\$0.00	\$890,028.00
<b>Total Obligated</b>	\$0.00	\$890,028.00
<b>Total Funds Drawdown</b>	\$2,109.50	\$11,126.12
<b>Program Funds Drawdown</b>	\$2,109.50	\$11,126.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,109.50	\$11,126.12
Franklin Parish Police Jury	\$2,109.50	\$11,126.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of rechanneling, reshaping, and restoring approximately 7.6 miles of channel.

**Location Description:**

Winnsboro, La. - Franklin

**Activity Progress Narrative:**

Grant administrative consulting services for the period of May 2, 2011 through October 2, 2011 for the Boggy Bayou Drainage Project. Consulting services consists of working on the environmental review record, meeting with DEQ, NRCS, engineer and parish officials on the environmental, and financials (preparing request for payments and posting to mgmt control cards).

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3396	1633	8844	56.86

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 22MIPL3401-Drainage Restoration-Colfax  
**Activity Title:** Colfax-Drainage Restoration-22MIPL3401

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3086

**Project Title:**  
 Municipalities Infrastructure Program

**Projected Start Date:**  
 07/01/2011

**Projected End Date:**  
 03/29/2012

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Town of Colfax

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$623,250.00
<b>Total Budget</b>	\$0.00	\$623,250.00
<b>Total Obligated</b>	\$0.00	\$623,250.00
<b>Total Funds Drawdown</b>	\$15,450.91	\$32,865.91
<b>Program Funds Drawdown</b>	\$15,450.91	\$32,865.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,450.91	\$32,865.91
Town of Colfax	\$15,450.91	\$32,865.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project will improve the hydraulic characteristics of the existing main drainage ditches to reduce or eliminate flooding during storms such as Hurricanes Gustay. This will be accomplished by clearing excessive vegetation, restoring the cross-section of the ditch (widening, grading and re-shaping), and installing erosion protection to lengthen the lifespan of the ditches.

**Location Description:**

Colfax, La.

**Activity Progress Narrative:**

The A/E fees and Project Delivery Fees have been environmentally cleared. The Design Development Phase is 50% complete.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	747	200	1522	62.22

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 22MIPS2301-Generators-Dry Prong

**Activity Title:** Dry Prong-Generators-22MIPS2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

10/10/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Dry Prong

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$162,600.00
<b>Total Budget</b>	\$0.00	\$162,600.00
<b>Total Obligated</b>	\$0.00	\$162,600.00
<b>Total Funds Drawdown</b>	\$4,006.53	\$14,414.53
<b>Program Funds Drawdown</b>	\$4,006.53	\$14,414.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,006.53	\$14,414.53
Village of Dry Prong	\$4,006.53	\$14,414.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to permanently install a 100kW generator at Well site No. 5, and a 50kW generator at Well site No. 3 and 4.

**Location Description:**

Dry Prong, La.

**Activity Progress Narrative:**

This project is environmentally cleared. The construction document phase is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	89	68	421	37.29

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 22MIPS2302-Generators-Pollock

**Activity Title:** Pollock-Generators-22MIPS2302

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

10/27/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Pollock

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$111,200.00
<b>Total Budget</b>	\$0.00	\$111,200.00
<b>Total Obligated</b>	\$0.00	\$111,200.00
<b>Total Funds Drawdown</b>	\$3,279.83	\$11,065.83
<b>Program Funds Drawdown</b>	\$3,279.83	\$11,065.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,279.83	\$11,065.83
Town of Pollock	\$3,279.83	\$11,065.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to permanently install an emergency generator in the town of Pollock.

**Location Description:**

Pollock, La.

**Activity Progress Narrative:**

The project is environmentally cleared. The construction document phase is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	113	62	389	44.99

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 22PARA9101 - Comp Plan - Grant

**Activity Title:** Grant - Comp Plan - 22PARA9101

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

06/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Grant Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$212,180.00
<b>Total Budget</b>	\$0.00	\$212,180.00
<b>Total Obligated</b>	(\$29,820.00)	\$212,180.00
<b>Total Funds Drawdown</b>	\$77,775.00	\$102,775.00
<b>Program Funds Drawdown</b>	\$77,775.00	\$102,775.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$77,775.00	\$102,775.00
Grant Parish Police Jury	\$77,775.00	\$102,775.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Located 20 minutes north of the city of Alexandria, Grant Parish has recently seen new growth with residents from Alexandria purchasing large tracks of farmland for megamansions and small subdivisions. During hurricane Gustav the parish received significant rain and wind damage. As part of the its Gustav/ Ike recovery program the parish s developing its first comprehensive plan, in an effort to focus growth in less flood prone areas, assess current and identify future capital projects needs, and preserve natural and agricultural resources.

**Location Description:**

Grant Parish, LA

**Activity Progress Narrative:**

The preliminary socioeconomic assessment which emphasizes public involvement and input has been completed. The Master Plan was discussed at city council meetings, school board meetings, and civil organizational meetings throughout the Grant Parish and a news release was published in the Chronicle, a local newspaper, to obtain input from the community. In addition, residential surveys have been distributed around Grant Parish. To obtain further input, elected officials have been notified of purpose and process for the Master Plan and field visit worksheets have been delivered to Grant Parish Elected officials. Also, the component design for the engineering work plan and maps have been submitted. Attached hereto are all supporting documents.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4888	3112	18478	43.29

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 23MIPC2101-Street Improvements-Delcambre  
**Activity Title:** Delcambre-Street Improvements-23MIPC2101

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3086

**Project Title:**  
 Municipalities Infrastructure Program

**Projected Start Date:**  
 10/01/2011

**Projected End Date:**  
 09/01/2012

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Town of Delcambre

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$41,740.00	\$41,740.00
<b>Program Funds Drawdown</b>	\$41,740.00	\$41,740.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$41,740.00	\$41,740.00
Town of Delcambre	\$41,740.00	\$41,740.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project proposes to reconstruct these streets with a full base repair utilizing pulverization of the existing surface and base, then cement stabilization and complete asphaltic concrete wearing course application. This project will provide safe, durable riding surfaces and prolong the life of the streets. These six streets in need of repair are as follows:

East Church Street from North Railroad Street to South Richard Street	East
Main Street from North Railroad Street to South Richard Street	East
Hickman Street from South Railroad Street to South Richard Street	Wilfred
Landry Street from South Railroad Street to the dead end	South
Richard Street from LA Hwy 14 to East Hickman Street	Isadore
Street from East Hickman Street to the dead end.	

**Location Description:**

Delcambre, La.

**Activity Progress Narrative:**

Delcambre Street Improvements Project Delivery Services

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total





# of Public Facilities

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	164	116	611	45.83

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 23PARA1101 - Found Repair - Iberia

**Activity Title:** Iberia - Found Repair - 23PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/01/2011

**Projected End Date:**

12/31/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Iberia Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,333,824.00
<b>Total Budget</b>	\$0.00	\$5,333,824.00
<b>Total Obligated</b>	\$0.00	\$5,333,824.00
<b>Total Funds Drawdown</b>	\$29,950.92	\$103,050.92
<b>Program Funds Drawdown</b>	\$29,950.92	\$103,050.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,950.92	\$103,050.92
Iberia Parish	\$29,950.92	\$103,050.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Foundation Repair

**Location Description:**

Throughout Iberia Parish, LA

**Activity Progress Narrative:**

Public outreach and processing of applications from potential recipients.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/100	
<b># of Singlefamily Units</b>	0		0/100	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	0	0	0/0	0/100	0/100	0
# Owner Households	0	0	0	0/0	0/100	0/100	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 23PARA1301 - Comp - Iberia

**Activity Title:** Iberia - Comp - 23PARA1301

**Activity Category:**

Compensation for disaster-related losses (Louisiana and Texas)

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/01/2011

**Projected End Date:**

12/31/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Iberia Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,146,500.00
<b>Total Budget</b>	\$0.00	\$1,146,500.00
<b>Total Obligated</b>	\$0.00	\$1,146,500.00
<b>Total Funds Drawdown</b>	\$6,800.00	\$26,700.00
<b>Program Funds Drawdown</b>	\$6,800.00	\$26,700.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,800.00	\$26,700.00
Iberia Parish	\$6,800.00	\$26,700.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Homeowner Compensation Program

**Location Description:**

Across Iberia Parish, LA

**Activity Progress Narrative:**

Public outreach and processing of applications from potential recipients.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 23PARA3201-Delcambre-Iberia

**Activity Title:** Iberia-Delcambre-23PARA3201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

10/01/2012

**Projected End Date:**

11/29/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Iberia Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$9,860.50	\$15,260.50
<b>Program Funds Drawdown</b>	\$9,860.50	\$15,260.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,860.50	\$15,260.50
Iberia Parish	\$9,860.50	\$15,260.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The objective of this project is to stimulate economic activity in the Town of Delcambre while also assisting in providing consumer goods and a grocery store to the residents of Delcambre.

**Location Description:**

Delcambre, La. - Iberia

**Activity Progress Narrative:**

Delcambre Property Elevation for Economic Development Project - Full application dated 3/3/11; Application approved 4/8/11; ERR Exemption Certificate submitted 6/14/11; Berard, Habetz & Associates procured as engineer, project is in the site selection/acquisition stage.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	164	116	611	45.83

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 23RHPS1501 - Cane Point 2 Apts

**Activity Title:** Cane Point 2 Apartments (RHPS)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

3082

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Directions, Inc.

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Community Directions, Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Cane Point 2 Apartments housing development in Iberia Parish

**Location Description:**

Iberia Parish  
808 Bayard St, New Iberia, LA 70560

**Activity Progress Narrative:**

No activity in this quarter, project was obligated to \$500,000. No expenditures.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>Activity funds eligible for DREF (Ike)</b>	0	0/125000

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/4





# of Singlefamily Units

0

0/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 24PARA1101 - House Rehab - Iberville

**Activity Title:** Iberville - House Rehab - 24PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,905,312.00
<b>Total Budget</b>	\$0.00	\$1,905,312.00
<b>Total Obligated</b>	\$1,428,984.00	\$1,905,312.00
<b>Total Funds Drawdown</b>	\$16,499.00	\$30,406.00
<b>Program Funds Drawdown</b>	\$16,499.00	\$30,406.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,499.00	\$30,406.00
Iberville Parish	\$16,499.00	\$30,406.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Create housing program in Iberville Parish (Unincorporated), LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

Iberville Parish is the third most impacted parish in the state, enduring considerable flooding to homes. Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

Iberville Parish (Unincorporated), LA

**Activity Progress Narrative:**

Project delivery services rendered for the minor repair program.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/160
Activity funds eligible for DREF (Ike	0	3477/476328

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/160
# of Singlefamily Units	0	0/160

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/160	0/160	0
# Owner Households	0	0	0	0/0	0/160	0/160	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 24PARA1103 - House Rehab - ST. Gabriel

**Activity Title:** St. Gabiel - House Rehab - 24PARA1103

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,540,570.00
<b>Total Budget</b>	\$0.00	\$1,540,570.00
<b>Total Obligated</b>	\$0.00	\$385,142.00
<b>Total Funds Drawdown</b>	\$1,497.00	\$6,573.00
<b>Program Funds Drawdown</b>	\$1,497.00	\$6,573.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,497.00	\$6,573.00
Iberville Parish	\$1,497.00	\$6,573.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Create housing program in St. Gabriel, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions. It is estimated that 25% of the costs will go towards individual mitigation measures.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

St. Gabriel, Iberville Parish, LA

**Activity Progress Narrative:**

Project delivery services rendered for the minor repair program.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/215
Activity funds eligible for DREF (Ike	0	1269/385143

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/215
# of Singlefamily Units	0	0/215

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/215	0/215	0
# Owner Households	0	0	0	0/0	0/215	0/215	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 24PARA1104 - House Rehab - White Castle  
**Activity Title:** White Castle - House Rehab - 24PARA1104

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,450,774.00
<b>Total Budget</b>	\$0.00	\$1,450,774.00
<b>Total Obligated</b>	\$0.00	\$1,450,774.00
<b>Total Funds Drawdown</b>	\$5,097.00	\$9,879.00
<b>Program Funds Drawdown</b>	\$5,097.00	\$9,879.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,097.00	\$9,879.00
Iberville Parish	\$5,097.00	\$9,879.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Create housing program in White Castle, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

At this time we do not have detailed information on the parish housing programs, so to estimate the percentage that will be spent on mitigation activities we utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date we have expended over \$8.512 billion for the Road Home program; additionally we will spend an additional \$850 million on mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.362 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.609 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. We rounded 28% down to an even 25% just to be conservative.

**Location Description:**

White Castle, Iberville Parish, LA

**Activity Progress Narrative:**

Project delivery services rendered for the minor repair program.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/125
Activity funds eligible for DREF (Ike	0	1196/362394

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/125
# of Singlefamily Units	0	0/125

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/125	0/125	0
# Owner Households	0	0	0	0/0	0/125	0/125	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 24PARA1105 - House Rehab - Maringuion

**Activity Title:** Maringuion - House Rehab - 24PARA1105

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

06/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Iberville Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$523,681.00
<b>Total Budget</b>	\$0.00	\$523,681.00
<b>Total Obligated</b>	\$392,760.00	\$523,681.00
<b>Total Funds Drawdown</b>	\$3,824.00	\$11,076.00
<b>Program Funds Drawdown</b>	\$3,824.00	\$11,076.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,824.00	\$11,076.00
Iberville Parish	\$3,824.00	\$11,076.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Create housing program in Maringuion, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

Maringouin, Iberville Parish, LA

**Activity Progress Narrative:**

Project delivery services rendered for the minor repair program.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/45
Activity funds eligible for DREF (Ike)	956	2769/130921

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/45
# of Singlefamily Units	0	0/45

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/45	0/45	0
# Owner Households	0	0	0	0/0	0/45	0/45	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 24PARA1106 - House Rehab - Rosedale

**Activity Title:** Rosedale - House Rehab - 24PARA1106

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Planned

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

06/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Iberville Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$157,105.00
<b>Total Budget</b>	\$0.00	\$157,105.00
<b>Total Obligated</b>	\$117,829.00	\$157,105.00
<b>Total Funds Drawdown</b>	\$1,245.00	\$3,417.00
<b>Program Funds Drawdown</b>	\$1,245.00	\$3,417.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,245.00	\$3,417.00
Iberville Parish	\$1,245.00	\$3,417.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Create housing program in Iberville, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

Rosedale, Iberville Parish, LA

**Activity Progress Narrative:**

Project delivery services rendered for the minor repair program.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/15
Activity funds eligible for DREF (Ike	311	854/39276

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Singlefamily Units	0	0/15

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/15	0/15	0
# Owner Households	0	0	0	0/0	0/15	0/15	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 24PARA1107 - House Rehab - C/Plaquemine  
**Activity Title:** C/Plaquemine - House Rehab - 24PARA1107

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Planned

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 06/01/2010

**Projected End Date:**  
 12/31/2013

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Iberville Parish

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,832,882.00
<b>Total Budget</b>	\$0.00	\$1,832,882.00
<b>Total Obligated</b>	\$1,374,661.00	\$1,832,882.00
<b>Total Funds Drawdown</b>	\$8,816.00	\$23,406.00
<b>Program Funds Drawdown</b>	\$8,816.00	\$23,406.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,816.00	\$23,406.00
Iberville Parish	\$8,816.00	\$23,406.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Create housing program in City of Plaquemine, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

City of Plaquemine, Iberville Parish, LA

**Activity Progress Narrative:**

Project delivery services rendered for the minor repair program.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/90
Activity funds eligible for DREF (Ike)	2204	5852/458221

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/90
# of Singlefamily Units	0	0/90

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/90	0/90	0
# Owner Households	0	0	0	0/0	0/90	0/90	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 24PARA1108 - Grosse Tete - Iberville

**Activity Title:** Iberville - Grosse Tete - 24PARA1108

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/01/2011

**Projected End Date:**

12/31/2012

**Benefit Type:**

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Iberville Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$104,737.00
<b>Total Budget</b>	\$0.00	\$104,737.00
<b>Total Obligated</b>	\$0.00	\$104,737.00
<b>Total Funds Drawdown</b>	\$1,034.00	\$2,487.00
<b>Program Funds Drawdown</b>	\$1,034.00	\$2,487.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,034.00	\$2,487.00
Iberville Parish	\$1,034.00	\$2,487.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Housign Rehabilitation program in Grosse Tete, Iberville Parish, LA

**Location Description:**

Grosse Tete, Iberville Parish, LA

**Activity Progress Narrative:**

Project delivery services rendered for the minor repair program.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/10
<b># of Singlefamily Units</b>	0	0/10



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 24PARA2401 - Hospital - Iberville

**Activity Title:** Iberville - Hospital - 24PARA2401

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

08/31/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

11/01/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

**To Date**

N/A

\$21,785,124.00

**Total Budget**

\$0.00

\$21,785,124.00

**Total Obligated**

\$0.00

\$21,785,124.00

**Total Funds Drawdown**

\$293,355.00

\$325,485.30

**Program Funds Drawdown**

\$293,355.00

\$325,485.30

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$293,355.00

\$325,485.30

Iberville Parish

\$293,355.00

\$325,485.30

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Development and construction of a new hospital for the residents of Iberville Parish and the surrounding areas. The Iberville Parish Government is undertaking this project in a phased approach (i.e. Early Stage Architectural Study, Hospital Planning Study, etc.) to ensure the best possible assessments and decisions are made regarding the future construction of the new hospital.

**Location Description:**

Iberville Parish, LA

**Activity Progress Narrative:**

Early Stage Architectural services and project delivery costs associated with the Early Stage study and report. The RFP includes funds for a cultural resources survey that was required by the State Historic Preservation Office (SHPO) to complete the Environmental Review Record for the Project and funds for review appraisals services. The RFP also includes project delivery costs for the Medical Facility Permitting and Construction Phase that are due upon approval of the project application.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7276	4475	27523	42.70

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 24PARA2601 - Maringouin Fire Truck- Iberville

**Activity Title:** Iberville - Manigouin Fire Truck - 24PARA2601

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

04/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$731,418.00
<b>Total Budget</b>	\$0.00	\$731,418.00
<b>Total Obligated</b>	\$0.00	\$731,418.00
<b>Total Funds Drawdown</b>	\$0.00	\$731,418.00
<b>Program Funds Drawdown</b>	\$0.00	\$731,418.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$731,418.00
Iberville Parish	\$0.00	\$731,418.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

No net financial activity. Unsure of why DRGR required reporting on this activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 24PARA3202 - White Castle Dist - Iberville

**Activity Title:** Iberville - White Castle Dist - 24PARA3202

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

04/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,354,567.00
<b>Total Budget</b>	\$0.00	\$1,354,567.00
<b>Total Obligated</b>	\$0.00	\$1,354,567.00
<b>Total Funds Drawdown</b>	\$55,657.73	\$104,050.23
<b>Program Funds Drawdown</b>	\$55,657.73	\$104,050.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$55,657.73	\$104,050.23
Iberville Parish	\$55,657.73	\$104,050.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The scope of the project proposed at the existing White Castle Community Center will involve the addition of a new Porte-Cochère (covered vehicle drop-off) and vestibule. The exterior of the existing will also be refurbished. Exterior lighting will be replaced where necessary, and new lighting will be added as required. Existing doors and windows will be replaced as needed. Paving at the existing building will be replaced as part of the scope of this project. The flooring in the existing building will be replaced. Gymnasium seating will be replaced. Existing restrooms will be refurbished, and new restrooms with showers will be added. A new kitchen will be installed. A new mechanical system will be installed. Electrical and lighting systems will be replaced as needed. New electrical and lighting systems will be provided in areas requiring such service.

**Location Description:**

White Castle, Iberville Parish, LA

**Activity Progress Narrative:**

Activities include Architectural Services completed through the Construction Documents, Topographical Surveys, and Project Delivery Services for the White Castle Community Center.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	715	373	1941	56.05

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 24PARA3203 - Am Legion - Iberville

**Activity Title:** Iberville - Am Legion - 24PARA3203

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$418,944.00
<b>Total Budget</b>	\$0.00	\$418,944.00
<b>Total Obligated</b>	\$0.00	\$418,944.00
<b>Total Funds Drawdown</b>	\$23,127.76	\$43,332.95
<b>Program Funds Drawdown</b>	\$23,127.76	\$43,332.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,127.76	\$43,332.95
Iberville Parish	\$23,127.76	\$43,332.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Activities include Architectural Services completed through the Construction Document phase, Topographical Surveys, Geotechnical Analysis, and Professional Services Project Delivery Costs.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 26PARA2101-Grand Isle-Jefferson

**Activity Title:** Jefferson-Grand Isle-26PARA2101

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

10/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,915,892.00
<b>Total Budget</b>	\$0.00	\$2,915,892.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$29,610.00	\$61,860.00
<b>Program Funds Drawdown</b>	\$29,610.00	\$61,860.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,610.00	\$61,860.00
Jefferson Parish	\$29,610.00	\$61,860.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to repair and resurface, with hot mix asphalt (HMA), approximately 17.7 miles of roadway contained by the 109 locally owned and maintained streets for the Town of Grand Isle.

**Location Description:**

Grand Isle, La. - Jefferson

**Activity Progress Narrative:**

Services rendered in the application and implementation phase of the project. Services include, but are not limited to Environmental Exemption, review of plans and specifications, financial management, disclosure.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	339	321	1529	43.17

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 26PARA2301-Kenner Hanson-Jefferson

**Activity Title:** Jefferson-Kenner Hanson-26PARA2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

03/30/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$787,174.00
<b>Total Budget</b>	\$0.00	\$787,174.00
<b>Total Obligated</b>	\$787,174.00	\$787,174.00
<b>Total Funds Drawdown</b>	\$20,700.00	\$20,700.00
<b>Program Funds Drawdown</b>	\$20,700.00	\$20,700.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,700.00	\$20,700.00
Jefferson Parish	\$20,700.00	\$20,700.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to install a sewer lift station in Kenner, La.

**Location Description:**

Kenner, La. - Jefferson

**Activity Progress Narrative:**

Project delivery services rendered during receipt of an Approved Pre-application by the State and the continued development of the Application.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	658	360	1525	66.75

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>26PARA2302-Harahan Sewage-Jefferson</b>
<b>Activity Title:</b>	<b>Jefferson-Harahan Sewage-Jefferson</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
3081

**Project Title:**  
Allocation to Parishes

**Projected Start Date:**  
10/30/2011

**Projected End Date:**  
11/30/2011

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Jefferson Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$92,549.00
<b>Total Budget</b>	\$0.00	\$92,549.00
<b>Total Obligated</b>	\$0.00	\$92,549.00
<b>Total Funds Drawdown</b>	\$1,820.00	\$9,120.00
<b>Program Funds Drawdown</b>	\$1,820.00	\$9,120.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,820.00	\$9,120.00
Jefferson Parish	\$1,820.00	\$9,120.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to make improvements and repairs at the City of Harahan's Waste Water Treatment Plant.

**Location Description:**

Harahan, La. - Jefferson

**Activity Progress Narrative:**

Services rendered in the application phase of the project. Services include, but are not limited to Environmental Exemption, review of plans and specifications, financial management, disclosure.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1005	1428	9648	25.22

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 26PARA2303-Eastbank Wastewater-Jefferson  
**Activity Title:** Jefferson-Eastbank Wastewater-26PARA2303

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,004,520.00
<b>Total Budget</b>	\$0.00	\$3,004,520.00
<b>Total Obligated</b>	\$3,004,520.00	\$3,004,520.00
<b>Total Funds Drawdown</b>	\$52,200.00	\$52,200.00
<b>Program Funds Drawdown</b>	\$52,200.00	\$52,200.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$52,200.00	\$52,200.00
Jefferson Parish	\$52,200.00	\$52,200.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Jefferson Parish Council proposes to purchase and install a back-up power generation system at the East Bank Waste Water Treatment Plant in Jefferson, LA. The purchase and installation of the system will allow for the continued operation of the Plant in the event of a power outage such as that experienced during Hurricane Gustav.

**Location Description:**

Jefferson, La.

**Activity Progress Narrative:**

Services rendered in the application phase of the project. Services include, but are not limited to Environmental Exemption, review of plans and specifications, financial management, disclosure.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	45868	39327	256746	33.18

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 26PARA2304-Unicorp Jeff-Harvey-Jefferson

**Activity Title:** Jefferson-Unicorp Jeff-Harvey-26PARA2304

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

07/05/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

08/02/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,220,084.00
<b>Total Budget</b>	\$0.00	\$2,220,084.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$46,260.00	\$69,760.00
<b>Program Funds Drawdown</b>	\$46,260.00	\$69,760.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,260.00	\$69,760.00
Jefferson Parish	\$46,260.00	\$69,760.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is to make improvements to the Harvey Wastewater Treatment Plant. The Parish intends to purchase and install an emergency back-up generator rated at 1,750 kW which will provide emergency power and allow for continued operation of the plant in the case of primary power outages.

**Location Description:**

Harvey, La. - Jefferson

**Activity Progress Narrative:**

Services rendered in the implementation phase of the project. Services include, but are not limited to Environmental Exemption, review of plans and specifications, financial management, disclosure.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7565	3769	21975	51.58

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 26PARA2305-Helios and West Napoleon-Jefferson  
**Activity Title:** Jefferson-Helios and West Napoleon-26PARA2305

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 06/01/2011

**Projected End Date:**  
 12/31/2012

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Jefferson Parish

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$821,849.00
<b>Total Budget</b>	\$0.00	\$821,849.00
<b>Total Obligated</b>	\$821,849.00	\$821,849.00
<b>Total Funds Drawdown</b>	\$20,000.00	\$20,000.00
<b>Program Funds Drawdown</b>	\$20,000.00	\$20,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,000.00	\$20,000.00
Jefferson Parish	\$20,000.00	\$20,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Jefferson Parish Council proposes to purchase and install two (2) emergency back-up power generation systems, the first to be placed at the Helios Avenue Sewage Lift Station; the second to be placed at the West Napoleon Sewage Lift Station.

**Location Description:**

Metairie, La. - Jefferson

**Activity Progress Narrative:**

Services rendered in the application phase of the project. Services include, but are not limited to Environmental Exemption, review of plans and specifications, financial management, disclosure.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	93754	72064	436116	38.02

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 26PARA3411-Barataria St. Drainage-Jefferson  
**Activity Title:** Jefferson-Barataria St. Drainage-26PARA3411

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 10/22/2011

**Projected End Date:**  
 04/01/2012

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Jefferson Parish

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$434,881.00
<b>Total Budget</b>	\$0.00	\$434,881.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$9,817.00	\$13,417.00
<b>Program Funds Drawdown</b>	\$9,817.00	\$13,417.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,817.00	\$13,417.00
Jefferson Parish	\$9,817.00	\$13,417.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Barataria Drainage project will include the design and construction of drainage system improvements along Lepine, Maxie, E.J. Rutley, and Elmo Streets in Barataria, LA to minimize the potential for flooding.

**Location Description:**

Jean Lafitte, La. - Jefferson

**Activity Progress Narrative:**

Services rendered during the pre-application and application phase of this project.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	541	411	2136	44.57

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 26PARA3416-Gretna City Park-Jefferson

**Activity Title:** Jefferson-Gretna City Park-26PARA3416

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

04/29/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$380,015.00
<b>Total Budget</b>	\$0.00	\$380,015.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$3,075.00	\$13,175.00
<b>Program Funds Drawdown</b>	\$3,075.00	\$13,175.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,075.00	\$13,175.00
Jefferson Parish	\$3,075.00	\$13,175.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Gretna City Park Detention Basin

**Location Description:**

Gretna, La. - Jefferson

**Activity Progress Narrative:**

Procurement of the A/E and development of the Application for this project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3457	2541	10597	56.60

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 26PARA3423-Jean Lafitte/Vicinity-Jefferson  
**Activity Title:** Jefferson-Jean Lafitte/Vicinity-26PARA342

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

05/30/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

11/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,897,409.00
<b>Total Budget</b>	\$0.00	\$7,897,409.00
<b>Total Obligated</b>	\$7,875,265.00	\$7,875,265.00
<b>Total Funds Drawdown</b>	\$79,010.00	\$79,010.00
<b>Program Funds Drawdown</b>	\$79,010.00	\$79,010.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$79,010.00	\$79,010.00
Jefferson Parish	\$79,010.00	\$79,010.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is to provide subsurface and enhanced drainage in the Town of Jean Lafitte, Barataria, and Crown Point. The project will be broken down into six (6) sub-projects. These sub-projects include Crown Point Drainage Improvements, LA45 Phase I Drainage Improvements, LA45 Phase II Drainage Improvements, Lafitte Drainage, Lower Lafitte Drainage Improvements, and Perkins Street Drainage Improvements.

**Location Description:**

Lafitte, Lower Lafitte, Orleans Way Street, LA 45, Perkins Street  
 Jean Lafitte, La. - Jefferson

**Activity Progress Narrative:**

Services rendered during the pre-application and application phase of this project. Services include, but are not limited to Environmental Exemption, review of plans and specifications, financial management, disclosure.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	541	411	2136	44.57

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 27MIPS2301-Sewer Rehab-Elton

**Activity Title:** Elton-Sewer Rehab-27MIPS2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

04/30/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

03/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Elton

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$405,685.00
<b>Total Budget</b>	\$0.00	\$405,685.00
<b>Total Obligated</b>	\$0.00	\$405,685.00
<b>Total Funds Drawdown</b>	\$25,132.00	\$35,132.00
<b>Program Funds Drawdown</b>	\$25,132.00	\$35,132.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$25,132.00	\$35,132.00
Town of Elton	\$25,132.00	\$35,132.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will consist of approximately 20 service line repairs on Town property, 20 main line point repairs, 40 manhole repairs and sealing of manhole walls.

**Location Description:**

Elton, La.

**Activity Progress Narrative:**

Basic Engineering Services and Inspection of sewer manholes and smoke testing sewer lines to detect leaks.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	399	238	1237	51.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 27MIPS2302-Emergency Generators-Fenton  
**Activity Title:** Fenton-Emergency Generators-27MIPS2302

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

08/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Fenton

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$0.00	\$250,000.00
<b>Total Obligated</b>	\$250,000.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$26,325.00	\$26,325.00
<b>Program Funds Drawdown</b>	\$26,325.00	\$26,325.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,325.00	\$26,325.00
Village of Fenton	\$26,325.00	\$26,325.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project will include:  
a. one generator for the water system  
b. three generators for the sewer system  
c. one generator for the Village Hall/Police Station

**Location Description:**

Fenton, La.

**Activity Progress Narrative:**

Fenton Emergency Generators Project Delivery Services

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	140	72	385	55.06

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 28PCPL1026 - Comp Resil - Scott

**Activity Title:** Scott - Comp Resil - 28PCPL1026

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

3088

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected Start Date:**

06/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Scott

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$237,500.00
<b>Total Budget</b>	\$0.00	\$237,500.00
<b>Total Obligated</b>	\$0.00	\$237,500.00
<b>Total Funds Drawdown</b>	\$120,769.31	\$134,576.16
<b>Program Funds Drawdown</b>	\$120,769.31	\$134,576.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$120,769.31	\$134,576.16
City of Scott	\$120,769.31	\$134,576.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Development of a Comprehensive Land Use Plan, evaluate current ordinances, and develop new ordinances that complement Master Plan

**Location Description:**

Scott, Lafayette Parish, LA

**Activity Progress Narrative:**

Workshops and stakeholder interviews, hydrology assessment, and drafting of Resiliency Master Plan

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	120769	134576/237500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1715	1416	7768	40.31

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 29MIPC2301-Sewerage Improvements-Golden Meadow

**Activity Title:** Golden Meadow-Sewerage Improvements-29MIPC2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

05/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

03/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Golden Meadow

**Overall**

**Total Projected Budget from All Sources**

**Total Budget**

**Total Obligated**

**Total Funds Drawdown**

**Program Funds Drawdown**

**Program Income Drawdown**

**Program Income Received**

**Total Funds Expended**

Town of Golden Meadow

**Match Contributed**

**Oct 1 thru Dec 31, 2011**

N/A

\$0.00

\$1,959,400.00

\$40,550.00

\$40,550.00

\$0.00

\$0.00

\$40,550.00

\$40,550.00

\$0.00

**To Date**

\$1,959,400.00

\$1,959,400.00

\$1,959,400.00

\$40,550.00

\$40,550.00

\$0.00

\$0.00

\$40,550.00

\$40,550.00

\$0.00

**Activity Description:**

This project consist of the extension of the existing sewer collection and treatment systems serving the northern section of the Town of Golden Meadow.

**Location Description:**

Golden Meadow, LA 70357

**Activity Progress Narrative:**

Engineer and design and preparing to begin environmental review.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	644	383	2131	48.19

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 29PARA3203 - LPG Complex - Lafourche

**Activity Title:** Lafourche - LPG Complex - 29PARA3203

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

05/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/12/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,709,932.00
<b>Total Budget</b>	\$0.00	\$2,709,932.00
<b>Total Obligated</b>	\$0.00	\$2,709,932.00
<b>Total Funds Drawdown</b>	\$1,155,564.74	\$1,525,287.56
<b>Program Funds Drawdown</b>	\$1,155,564.74	\$1,525,287.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,155,564.74	\$1,525,287.56
Lafourche Parish	\$1,155,564.74	\$1,525,287.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Lafourche Parish Government is requesting \$2,709,932.00 in Gustav/Ike CDBG funds to cover a portion of the costs to renovate the Mathews Government Complex located at 4876 Highway 1, in the central area of the Parish in the community of Mathews, Louisiana.

**Location Description:**

Mathews, La. - Lafourche

**Activity Progress Narrative:**

Reimbursement for costs associated with construction work completed including project management and project delivery costs. Construction is 58% complete and the project is currently on schedule and should be finished on time.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14842	10375	65341	38.59

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 29PARA3204-Raceland Ag Center-Lafourche  
**Activity Title:** Lafourche-Raceland Ag Center-29PARA3204

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 09/01/2012

**Projected End Date:**  
 10/01/2013

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Lafourche Parish

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,680,750.00
<b>Total Budget</b>	\$0.00	\$1,680,750.00
<b>Total Obligated</b>	\$0.00	\$1,680,670.00
<b>Total Funds Drawdown</b>	\$10,500.00	\$39,060.00
<b>Program Funds Drawdown</b>	\$10,500.00	\$39,060.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,500.00	\$39,060.00
Lafourche Parish	\$10,500.00	\$39,060.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Lafourche Parish Government is requesting \$1,680,670.00 in CDBG-Disaster Recovery funding needed to cover the costs to improve the facility capacity of the Raceland Ag Center for the planning, sheltering, loading, and evacuation of cattle and other livestock during hurricane storm events.

**Location Description:**

Raceland, La. - Lafourche

**Activity Progress Narrative:**

HGA services rendered during the continued development of the Application for this project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	29	75	290	35.86

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 29PARA3303-LA HWY 308-Lafourche

**Activity Title:** Lafourche-LA HWY 308-29PARA3303

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

06/01/2011

**Projected End Date:**

12/31/2012

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Lafourche Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$755,000.00
<b>Total Budget</b>	\$0.00	\$755,000.00
<b>Total Obligated</b>	\$0.00	\$755,000.00
<b>Total Funds Drawdown</b>	\$4,080.00	\$20,400.00
<b>Program Funds Drawdown</b>	\$4,080.00	\$20,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,080.00	\$20,400.00
Lafourche Parish	\$4,080.00	\$20,400.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project will consist of the following: Installation of approximately ten (10) flap gated in the existing ten (10) drainage culverts. Elevation of approximately 2000 linear feet of roadway along Bayou Lafourche. Construction will consist of milling approximately two inches (2") from the existing roadway to create a roper surface to bind the new layer of asphalt; Priming of the milled roadway with necessary oil mixture; Laying of approximately eighteen inches (18") of new asphalt; Installation of approximately ten (10) flap gates in the existing drainage culverts to prohibit back flow of water into the

**Location Description:**

Golden Meadow, La. - Lafourche

**Activity Progress Narrative:**

HGA services rendered during the continued development of the Application for this project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	644	383	2131	48.19

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 29PARA3304 - Des Allem - Lafourche

**Activity Title:** Lafourche - Des Allem - 29PARA3304

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

02/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,665,136.00
<b>Total Budget</b>	\$0.00	\$3,665,136.00
<b>Total Obligated</b>	\$0.00	\$3,665,136.00
<b>Total Funds Drawdown</b>	\$51,445.52	\$229,607.80
<b>Program Funds Drawdown</b>	\$51,445.52	\$229,607.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51,445.52	\$229,607.80
Lafourche Parish	\$51,445.52	\$229,607.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project involves the reconstruction of the bulkhead along Bayou Des Allemands and shoring up the breakwater system along an existing levee.

**Location Description:**

Des Allemands, La. - Lafourche

**Activity Progress Narrative:**

Project Management services rendered during the Design Development phase and HGA services rendered during the continued development of the Implementation for this project. All South professional engineering services rendered during the Schematic Design and Design Development phases of this project. It is also for HGA Project Delivery services rendered during the continued development of the Implementation for this project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	347	450	2124	37.52

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 29PARA3305-Lockport/Company Canal-Lafourche  
**Activity Title:** Lafourche-Lockport/Company Canal-29PARA3305

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 06/01/2011

**Projected End Date:**  
 12/31/2012

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Lafourche Parish

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,256,174.00
<b>Total Budget</b>	\$0.00	\$1,256,174.00
<b>Total Obligated</b>	(\$281.00)	\$1,256,174.00
<b>Total Funds Drawdown</b>	\$5,506.88	\$33,506.88
<b>Program Funds Drawdown</b>	\$5,506.88	\$33,506.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,506.88	\$33,506.88
Lafourche Parish	\$5,506.88	\$33,506.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to cover the cost to construct the Lockport/Company Canal South Bank Levee Lift. The project involves increasing the elevation and providing armoring of a section of levee along the south bank of the Company Canal Levee in Lockport.

**Location Description:**

Lockport, La. - Lafourche

**Activity Progress Narrative:**

Project Management services rendered during the Architect Engineer Selection Phase of this project and HGA services rendered during the continued development of the Implementation for this project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	730	306	2616	39.60

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>29PARA3402 - Delta Wood - Lafourche</b>
<b>Activity Title:</b>	<b>Lafourche-Delta Drain - 29PARA3402</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
3081

**Project Title:**  
Allocation to Parishes

**Projected Start Date:**  
01/01/2011

**Projected End Date:**  
12/31/2012

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Lafourche Parish

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$709,245.00
<b>Total Budget</b>	\$0.00	\$709,245.00
<b>Total Obligated</b>	\$0.00	\$709,245.00
<b>Total Funds Drawdown</b>	\$20,334.43	\$59,484.43
<b>Program Funds Drawdown</b>	\$20,334.43	\$59,484.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,334.43	\$59,484.43
Lafourche Parish	\$20,334.43	\$59,484.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Project Management services rendered during the Schematic Design and Design Development phases and HGA services rendered during the continued development of the Implementation for this project. It is also for Professional Engineering services rendered during the Schematic Design, Wetlands Delineation, and Topographic Surveying phases for this project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 29PARA3403 - Westside Drain - Lafourche

**Activity Title:** Lafourche- Westside Drain - 29PARA3403

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

09/29/2011

**Projected End Date:**

03/27/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Lafourche Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,407,174.00
<b>Total Budget</b>	\$0.00	\$1,407,174.00
<b>Total Obligated</b>	\$0.00	\$1,407,174.00
<b>Total Funds Drawdown</b>	\$69,824.05	\$135,521.45
<b>Program Funds Drawdown</b>	\$69,824.05	\$135,521.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$69,824.05	\$135,521.45
Lafourche Parish	\$69,824.05	\$135,521.45
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to construct improvements to the existing subsurface and open ditch drainage infrastructure, commonly referred to as the Westside Drainage System.

**Location Description:**

Thibodeaux, La. - Lafourche

**Activity Progress Narrative:**

Project Management services rendered during the Schematic Design phase and HGA services rendered during the continued development of the Implementation for this project. It is also for Professional Engineering services rendered during the Schematic Design, Topographic Surveying, and Design Development phase for this project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1286	386	2390	69.96

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 29PARA3405 - Pump Stn - Lafourche

**Activity Title:** Lafourche - Pump Stn - 29PARA3405

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,345,030.00
<b>Total Budget</b>	\$0.00	\$2,345,030.00
<b>Total Obligated</b>	\$0.00	\$2,345,030.00
<b>Total Funds Drawdown</b>	\$58,267.50	\$226,703.91
<b>Program Funds Drawdown</b>	\$58,267.50	\$226,703.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$58,267.50	\$226,703.91
Lafourche Parish	\$58,267.50	\$226,703.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Lafourche Parish Government is requesting \$2,345,000.00 to construct improvements to the District 1 and District 2 of District 12 Pump Stations. The planned improvements include the following: District 1 of District 12 Pump Station.

**Location Description:**

Raceland, La. - Lafourche

**Activity Progress Narrative:**

PEEC professional engineering services rendered during the Design Development and Construction document phases of this project. It is also for HGA Project Delivery services rendered during the continued development of the Implementation for this project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/2





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 29PARA3406-Parr/Larose Pump Stations-Lafourche

**Activity Title:** Lafourche-Parr/Larose Pump Stations-29PARA3406

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$1,499,632.00

**Total Budget**

\$0.00

\$1,499,632.00

**Total Obligated**

(\$6.00)

\$1,499,632.00

**Total Funds Drawdown**

\$6,428.61

\$38,078.61

**Program Funds Drawdown**

\$6,428.61

\$38,078.61

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$6,428.61

\$38,078.61

Lafourche Parish

\$6,428.61

\$38,078.61

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The purpose of this project is to undertake the construction of infrastructure improvements to eliminate flooding and improve drainage within the Valentine community.

**Location Description:**

Valentine, La. - Lafourche

**Activity Progress Narrative:**

Project Management services rendered during the Architect Engineer Selection phase and HGA services rendered during the continued development of the Implementation for this project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	104	68	410	41.95

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 29PCPL1018 - Comp Resil - Ctr Plan Excel

**Activity Title:** Ctr Plan Excel - Comp Resil - 29PCPL1018

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

3088

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected Start Date:**

06/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Center for Planning Excellence

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$490,000.00
<b>Total Budget</b>	\$0.00	\$490,000.00
<b>Total Obligated</b>	\$0.00	\$490,000.00
<b>Total Funds Drawdown</b>	\$9,615.00	\$80,232.50
<b>Program Funds Drawdown</b>	\$9,615.00	\$80,232.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,615.00	\$80,232.50
Center for Planning Excellence	\$9,615.00	\$80,232.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Complete two Comprehensive Plans and to tailor the Louisiana Land Use Toolkit to one pilot parish, Lafourche Parish, and one pilot town, Jean Lafitte

**Location Description:**

Lafourche Parish and Jean Lafitte, LA

**Activity Progress Narrative:**

Finalizing scope and project budget with consultant for Jean Lafitte Master Plan, and the beginning of outreach coordination and creation of materials.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike)</b>	9615	80232/490000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21304	14191	88250	40.22

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 29RHPP1500 - Aff Housing - Lafourche - LMI

**Activity Title:** Aff Housing Alloc to Lafourche (RHPP)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

3082

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

03/19/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$2,500,000.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$13,365.00	\$157,005.00
<b>Program Funds Drawdown</b>	\$13,365.00	\$157,005.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,365.00	\$157,005.00
Lafourche Parish	\$13,365.00	\$157,005.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

**Location Description:**

Lafourche Parish

**Activity Progress Narrative:**

Funds expended have been soft costs. ERR is complete. Construction to begin by spring of 2012.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0
<b># of Multifamily Units</b>	0	0/0



# of Singlefamily Units

0

0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 32PARA2101 - Spring Ranch Rd - Livingston

**Activity Title:** Livingston - Spring Ranch Rd - 32PARA2101

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Livingston Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,456,907.00
<b>Total Budget</b>	\$0.00	\$3,456,907.00
<b>Total Obligated</b>	\$0.00	\$3,456,901.00
<b>Total Funds Drawdown</b>	\$22,638.67	\$69,067.30
<b>Program Funds Drawdown</b>	\$22,638.67	\$69,067.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,638.67	\$57,067.30
Livingston Parish	\$10,638.67	\$57,067.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consist of the improving and widening of Spring Ranch Rd. in Livingston Parish.

**Location Description:**

Livingston, La.

**Activity Progress Narrative:**

Engineering services for Study and Report Phase.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	0	0/5





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 32PCPL1006 - Comp Resil - Walker

**Activity Title:** Walker - Comp Resil - 32PCPL1006

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

3088

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected Start Date:**

06/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Walker

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$95,000.00
<b>Total Budget</b>	\$0.00	\$95,000.00
<b>Total Obligated</b>	\$0.00	\$95,000.00
<b>Total Funds Drawdown</b>	\$14,644.00	\$84,859.33
<b>Program Funds Drawdown</b>	\$14,644.00	\$84,859.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,644.00	\$84,859.33
City of Walker	\$14,644.00	\$84,859.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

he updating and amending of the Walker Zoning and Subdivision ordinances, the development of a Land Use Plan, improved permitting review within wetlands and floodzones, an improved site plan review checklist to be used by the City, and the development of a set of review and approval standards for the design and approval of public improvements

**Location Description:**

Walker, LA

**Activity Progress Narrative:**

Completion of ordinance updates, development review checklist and council briefing

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike)</b>	14644	84858/95000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1177	1124	5150	44.68

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 36ACFI7001 - NO Cold Storage

**Activity Title:** NO Cold Storage (ACFI)

**Activity Category:**

Rehabilitation/reconstruction of other non-residential structures

**Project Number:**

3083

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Agriculture

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000,000.00
<b>Total Budget</b>	\$0.00	\$10,000,000.00
<b>Total Obligated</b>	\$10,000,000.00	\$10,000,000.00
<b>Total Funds Drawdown</b>	\$9,908,085.79	\$9,908,085.79
<b>Program Funds Drawdown</b>	\$9,908,085.79	\$9,908,085.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,908,085.79	\$9,908,085.79
Louisiana Department of Agriculture and Forestry	\$0.00	\$0.00
Port of New Orleans	\$9,908,085.79	\$9,908,085.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovation of existing wharf to relocate New Orleans Cold Storage facility from the MRGO waterway back to previous location on the Mississippi river.

**Location Description:**

East Bank of the Mississippi River in New OrleansLat/Long:29.913802,-90.125527

**Activity Progress Narrative:**

Construction continues with freezing equipment being delivered and awaiting installation. Electrical work is in progress.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1
<b># of Businesses</b>	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	766	576	5083	26.40

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>36BEDI7201 - University Medical Center</b>
<b>Activity Title:</b>	<b>University Medical Center (BEDI)</b>

**Activity Category:**

Acquisition - general

**Project Number:**

3092

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development and Growth Infrastructure Program

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Office of Facility Planning and Control

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$39,000,000.00
<b>Total Budget</b>	\$0.00	\$39,000,000.00
<b>Total Obligated</b>	\$39,000,000.00	\$39,000,000.00
<b>Total Funds Drawdown</b>	\$39,000,000.00	\$39,000,000.00
<b>Program Funds Drawdown</b>	\$39,000,000.00	\$39,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39,000,000.00	\$39,000,000.00
Louisiana Office of Facility Planning and Control	\$39,000,000.00	\$39,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project is to reimburse the Louisiana Department of Administration, Office of Facility Planning & Control for funds expended in acquiring 59 parcels of property to allow construction of the new University Medical Center, a planned 424-bed facility, in New Orleans.

The University Medical Center (UMC) will replace Charity Hospital which has been closed since Hurricane Katrina in 2005 and will serve as a teaching hospital. The UMC will serve a dual purpose - to provide much needed medical care and to serve as a stimulus for the economic revitalization of New Orleans. The City of New Orleans is one of Louisiana's primary economic centers, still struggling to recover from the physical and economic devastation caused by Hurricane Katrina, the impacts of Hurricanes Gustav and Ike compounded the economic problems making economic revitalization a real need in the City of New Orleans. The UMC is located within the bounds of the New Orleans Urban Renewal Community. The HUD Renewal Community program provides regulatory relief and tax credits to encourage businesses to open, expand, and to hire local residents.

The UMC along with the adjacent Veterans Affairs Medical Center, the Louisiana Cancer Center and the New Orleans BioInnovation Center will serve as anchors for BioDistrict New Orleans.

**Location Description:**

Lat: 29.9597  
 Long: -90.0817

Area near and around Palmyra St and S Prieur St Intersection in downtown New Orleans.

**Activity Progress Narrative:**

Reimbursement for costs associated with the purchase of 63 properties for the construction of University Medical Center in New



### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	63	63/59

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>36DINW7301 - District 2</b>
<b>Activity Title:</b>	<b>District 2 Workforce Training (DINW)</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3087

**Projected Start Date:**

10/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

District 2 Community Enhancement Corporation

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$350,000.00
<b>Total Budget</b>	\$0.00	\$350,000.00
<b>Total Obligated</b>	\$0.00	\$350,000.00
<b>Total Funds Drawdown</b>	\$24,298.05	\$237,444.41
<b>Program Funds Drawdown</b>	\$24,298.05	\$237,444.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,298.05	\$237,444.41
District 2 Community Enhancement Corporation	\$24,298.05	\$237,444.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Training classes offered to high school students in the areas of fashion, music, and other arts.

**Location Description:**

Classes to be offered at various schools in the Recovery School District (RSD) in New Orleans, LA

**Activity Progress Narrative:**

FINO Students participated in the program registration process. Students received an overview of the organization, met staff, and were presented an overview presentation by a Fashion Business Development professional. Students have attended concentration sessions in the following areas: Make Up and Modeling, Photography and Videography, The Business of Fashion, and Sewing and Appareled Design.

OVOV Students participated in the program registration. Students received an overview of the program, organization, met staff were presented an overview on the Cash Theory Review, and participated in a role playing activity titled "How Does the music industry work?"

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	66	0	106	66/77	170/0	277/150	85.20

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 36DRLG7001 - NO Cold Storage

**Activity Title:** NO Cold Storage (DRLG)

**Activity Category:**

Rehabilitation/reconstruction of other non-residential structures

**Project Number:**

3087

**Projected Start Date:**

06/30/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,500,000.00
<b>Total Budget</b>	\$0.00	\$13,500,000.00
<b>Total Obligated</b>	\$0.00	\$13,500,000.00
<b>Total Funds Drawdown</b>	\$3,864,761.56	\$13,500,000.00
<b>Program Funds Drawdown</b>	\$3,864,761.56	\$13,500,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,864,761.56	\$13,500,000.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Port of New Orleans	\$3,864,761.56	\$13,500,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovation of existing wharf to relocate New Orleans Cold Storage facility from the MRGO waterway back to previous location on the Mississippi river.

**Location Description:**

East Bank of the Mississippi River in New Orleans

Lat/Long:

29.913802,-90.125527

**Activity Progress Narrative:**

Construction continues with freezing equipment being delivered and awaiting installation. Electrical work is in progress.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	766	576	5083	26.40

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 36RHPS1501 - Bywater Art Lofts II

**Activity Title:** Bywater Art Lofts II (RHPS)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

3082

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Historic Restoration Inc., Properties

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$0.00	\$4,000,000.00
<b>Total Funds Drawdown</b>	\$1,813,130.83	\$3,708,225.41
<b>Program Funds Drawdown</b>	\$1,813,130.83	\$3,708,225.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,813,130.83	\$3,708,225.41
Bywater Art Lofts II, LLC	\$1,813,130.83	\$3,708,225.41
Historic Restoration Inc., Properties	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Bywater Art Lofts II housing development in Orleans Parish

**Location Description:**

3726 Dauphine St, New Orleans, LA 70117

**Activity Progress Narrative:**

Property is about 90% complete. Still on target for completion by March or April of 2012. Target date for rent up Oct 2012.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>Activity funds eligible for DREF (Ike)</b>	453283	927056/100000

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Housing Units	0	0/30
# of Multifamily Units	0	0/30

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/27	0/0	0/30	0
# Renter Households	0	0	0	0/27	0/0	0/30	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 36RHPS1502 - Hibernia Mixed Use

**Activity Title:** Hibernia Mixed Use (RHPS)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

3082

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

313 Carondelet Complex, LLC

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
<b>Total Obligated</b>	\$4,000,000.00	\$4,000,000.00
<b>Total Funds Drawdown</b>	\$4,000,000.00	\$4,000,000.00
<b>Program Funds Drawdown</b>	\$4,000,000.00	\$4,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,000,000.00	\$4,000,000.00
313 Carondelet Complex, LLC	\$4,000,000.00	\$4,000,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hibernia Mixed Use housing development in Orleans Parish

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Property closed Nov 8th. This property is under construction and is about 15% complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>Activity funds eligible for DREF (Ike)</b>	1000000	1000000/10000

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/178



# of Multifamily Units

0

0/178

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/36	0/0	0/178	0
# Renter Households	0	0	0	0/36	0/0	0/178	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 36RPGS1502 - Gold Seal Lofts  
**Activity Title:** Piggyback - Gold Seal Lofts (RPGS)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

3082

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Domain Companies

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,800,000.00
<b>Total Budget</b>	\$0.00	\$1,800,000.00
<b>Total Obligated</b>	\$0.00	\$1,800,000.00
<b>Total Funds Drawdown</b>	\$376,176.90	\$1,710,000.00
<b>Program Funds Drawdown</b>	\$376,176.90	\$1,710,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$376,176.90	\$1,710,000.00
The Domain Companies	\$376,176.90	\$1,150,473.63
The Office of Community Development Disaster Recovery	\$0.00	\$559,526.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Gold Seal Lofts housing development in Orleans Parish

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Gold Seal Lofts is a 31 unit mixed-income rental housing development in New Orleans. It is a rehab of the historic Gold Seal Creamery. Construction was completed in Dec 2011

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	31	31/31





# of Multifamily Units

31

31/31

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/21	0/0	0/31	0
# Renter Households	0	0	0	0/21	0/0	0/31	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 37PCPL1020 - Comp Resil - Monroe

**Activity Title:** Monroe - Comp Resil - 37PCPL1020

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Monroe

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$322,500.00
<b>Total Budget</b>	\$0.00	\$322,500.00
<b>Total Obligated</b>	\$0.00	\$322,500.00
<b>Total Funds Drawdown</b>	\$98,551.63	\$98,551.63
<b>Program Funds Drawdown</b>	\$98,551.63	\$98,551.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$98,551.63	\$98,551.63
City of Monroe	\$98,551.63	\$98,551.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Update the city's 50-year old zoning and subdivision ordinances

**Location Description:**

Monroe, Ouachita Parish, LA

**Activity Progress Narrative:**

Analysis, workshops, and creating draft of new Zoning Ordinance

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike)</b>	98551	98551/322500



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	19160	7398	49379	53.78

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 39PARA2301 - New Roads Sewer - Pointe Coupee  
**Activity Title:** Pointe Coupee - New Roads Sewer - 39PARA2301

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 06/01/2011

**Projected End Date:**  
 08/01/2012

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Pointe Coupee Parish Police Jury

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,255,961.00
<b>Total Budget</b>	\$0.00	\$1,255,961.00
<b>Total Obligated</b>	\$0.00	\$1,225,961.00
<b>Total Funds Drawdown</b>	\$1,538.95	\$26,693.05
<b>Program Funds Drawdown</b>	\$1,538.95	\$26,693.05
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,538.95	\$26,693.05
Pointe Coupee Parish Police Jury	\$1,538.95	\$26,693.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Purchase and installation of permanent natural gas driven backup pumps for sewer lift stations throughout the City of New Roads and completion of mechanical and electrical repairs to the City’s oxidation pond. During Hurricane Gustav the Parish was without power for eleven (11) days.

**Location Description:**

New Roads, Pointe Coupee Parish, LA

**Activity Progress Narrative:**

Activities for Project Delivery Services completed through the Implementation Phase

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1387	444	2800	65.39

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 39PARA2303 - Morganza Sewer - Pointe Coupee

**Activity Title:** Point Coupee - Morganza Sewer - 39PARA2303

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

11/17/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pointe Coupee Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$156,995.00
<b>Total Budget</b>	\$0.00	\$156,995.00
<b>Total Obligated</b>	\$0.00	\$156,995.00
<b>Total Funds Drawdown</b>	\$1,633.29	\$3,451.99
<b>Program Funds Drawdown</b>	\$1,633.29	\$3,451.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,633.29	\$3,451.99
Pointe Coupee Parish Police Jury	\$1,633.29	\$3,451.99
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of repairs to the North side structure and East side structure of the Village's Sewer Oxidation Pond Levee. Construction will include reshaping the water side slope; installation of geotextile fabric; installation of riprap on the geotextile fabric to serve as protection to the levee; reshape or refill the backside slope and seed; and installation of a perimeter fence.

**Location Description:**

Morganza, La. - Pointe Coupee

**Activity Progress Narrative:**

Activities for Project Delivery Services completed through the Implementation Phase

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	234	138	652	57.06

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 39PARA2501 - Comm Equip - Pointe Coupee

**Activity Title:** Pointe Coupee - Comm Equip - 39PARA2501

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

05/15/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

11/15/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pointe Coupee Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,093,269.00
<b>Total Budget</b>	\$0.00	\$2,093,269.00
<b>Total Obligated</b>	\$0.00	\$2,093,269.00
<b>Total Funds Drawdown</b>	\$42,716.84	\$123,794.93
<b>Program Funds Drawdown</b>	\$42,716.84	\$123,794.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$42,716.84	\$123,794.93
Pointe Coupee Parish Police Jury	\$42,716.84	\$123,794.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To construct and upgrade the parish-wide communication system. The current 800MHz system will provide for the addition of two repeaters, one in the north, in Innis, Louisiana and one in Livonia, Louisiana. The repeaters would be placed in the suitable locations and mounted on one preexisting tower and one newly constructed tower. The addition of these two repeaters will provide the coverage and redundancy needed to ensure effective operations of vital infrastructure.

The project will provide the parish with upgraded consoles at the Pointe Coupee Parish Sheriff's office (PCPSO) allowing them to also operate on the 700MHz system installed by the Louisiana State Police. The improvements will also include upgrades to current software and hardware allowing the PCPSO to provide dispatch capabilities on both the 700 MHz and 800 MHz systems. The two frequencies and multiple tower repeaters will provide the Parish with increase capabilities to maintain radio communications during a catastrophic event.

**Location Description:**

Across Pointe Coupee Parish, LA

**Activity Progress Narrative:**

Basic Services-Design and Bidding, Topographic Survey, and Additional Geotechnical Studies completed for the Parish Wide Communication Project. Also Activities for Project Delivery Services completed through the Implementation Phase.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**





# of Public Facilities

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7906	3942	22424	52.84

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 39PARA2702 - School Bd - Pointe Coupee

**Activity Title:** Pointe Coupee - School Bd - 39PARA2702

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pointe Coupee Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$784,976.00
<b>Total Budget</b>	\$0.00	\$784,976.00
<b>Total Obligated</b>	\$0.00	\$784,976.00
<b>Total Funds Drawdown</b>	\$1,801.25	\$14,951.85
<b>Program Funds Drawdown</b>	\$1,801.25	\$14,951.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,801.25	\$14,951.85
Pointe Coupee Parish Police Jury	\$1,801.25	\$14,951.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Hardening of School Board facilities. Hurricane Gustav caused damage to schools and other buildings throughout the Parish. The hardening of these facilities will provide protection to the buildings during future storm events.

**Location Description:**

Pointe Coupee Parish, LA

**Activity Progress Narrative:**

Activities for Project Delivery Services completed through the Implementation Phase

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7906	3942	22424	52.84

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>39PARA3202 - Fordoche Comm Ctr - Pointe Coupee</b>
<b>Activity Title:</b>	<b>Pointe Coupee - Fordoche Comm Ctr - 39PARA3202</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pointe Coupee Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$470,986.00
<b>Total Budget</b>	\$0.00	\$470,986.00
<b>Total Obligated</b>	\$0.00	\$470,986.00
<b>Total Funds Drawdown</b>	\$14,835.00	\$24,383.20
<b>Program Funds Drawdown</b>	\$14,835.00	\$24,383.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,835.00	\$24,383.20
Pointe Coupee Parish Police Jury	\$14,835.00	\$24,383.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Expansion of the Fordoche Community Center. It is the intent of the Village to expand the existing community center from 2,000 s.f. to 5,500 s.f. The expansion will include the installation of shower facilities, additional gathering/meeting space, audio and visual equipment and installation of an auxiliary power generator and switch gears.

**Location Description:**

Fordoche, Pointe Coupee Parish, LA

**Activity Progress Narrative:**

Activities for Public Facilities and Improvements Services completed through the Schematic Design and Additional Services for Space Programming, Topographic Surveys and Geotechnical Engineering Services Phase

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	240	183	960	44.06

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 39PARA9101 - Drain Plan - Pointe Coupee

**Activity Title:** Pointe Coupee - Drain Plan - 39PARA9101

**Activity Category:**

Planning

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pointe Coupee Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$310,987.00
<b>Total Budget</b>	\$0.00	\$310,987.00
<b>Total Obligated</b>	\$0.00	\$310,987.00
<b>Total Funds Drawdown</b>	\$14,864.87	\$118,655.37
<b>Program Funds Drawdown</b>	\$14,864.87	\$118,655.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,864.87	\$118,655.37
Pointe Coupee Parish Police Jury	\$14,864.87	\$118,655.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To create a master drainage plan for the parish of Pointe Coupee.

**Location Description:**

Point Coupee Parish, LA

**Activity Progress Narrative:**

Activities for Project Delivery Services completed through the Implementation Phase and Activities for Engineering Services completed through the Problem Identification, Data Collection, and Problem Evaluation Phase.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	14864	118654/209327



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7906	3942	22424	52.84

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 40MIPS2101 - Butter Cemetery - Forest Hill

**Activity Title:** Forest Hill - Butter Cemetery - 40MIPS2101

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

06/03/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

06/03/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Forest Hill

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$444,100.00
<b>Total Budget</b>	\$0.00	\$444,100.00
<b>Total Obligated</b>	\$0.00	\$444,100.00
<b>Total Funds Drawdown</b>	\$30,632.00	\$49,140.26
<b>Program Funds Drawdown</b>	\$30,632.00	\$49,140.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,632.00	\$49,140.26
Village of Forest Hill	\$30,632.00	\$49,140.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Butter Cemetery Road will include removal of undersized culverts and replace them with culverts adequately sized (18" x 24") to handle an excess amount of storm water.

**Location Description:**

Village of Forest Hill, Rapides Parish, LA

**Activity Progress Narrative:**

Engineering and grant consultant services. Engineering services consists of preliminary design (100% complete) and work on a study and report of potential nesting habitat for the red-cockaded woodpecker. Grant consulting services include environmental review record and financials. Engineering services for professional services. Engineering services included Final Design Phase (30% complete) as well as, property surveys (75% complete) and additional services of RCW Study (55.67% complete). Grant administrative consulting services. Consulting services consists of Environmental Review Record, Land Acquisition work, and financials (preparing and submitting requests for payments, posting to mgmt control cards, and filing documents).

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	106	61	470	35.53

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 40MIPS2301-Sewer System Generators-Cheneyville

**Activity Title:** Cheneyville-Sewer System Generators-40MIPS2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

08/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Cheneyville

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$226,500.00
<b>Total Budget</b>	\$0.00	\$226,500.00
<b>Total Obligated</b>	\$0.00	\$226,500.00
<b>Total Funds Drawdown</b>	\$4,218.75	\$21,450.00
<b>Program Funds Drawdown</b>	\$4,218.75	\$21,450.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,218.75	\$21,450.00
Town of Cheneyville	\$4,218.75	\$21,450.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project is to install five permanently installed generators at all of the Town's five sewer lift stations.

**Location Description:**

Cheneyville, La.

**Activity Progress Narrative:**

Cheneyville Emergency Sewer System Generators, Project Delivery Services.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	320	146	737	63.23

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 40MIPS2302-Wastewater Grinder Pump-Woodworth

**Activity Title:** Woodworth-Wastewater Grinder Pump-40MIPS2302

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

02/16/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Woodworth

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$478,620.00

**Total Budget**

\$0.00

\$478,620.00

**Total Obligated**

\$0.00

\$478,620.00

**Total Funds Drawdown**

\$11,069.43

\$37,299.43

**Program Funds Drawdown**

\$11,069.43

\$37,299.43

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$11,069.43

\$37,299.43

Town of Woodworth

\$11,069.43

\$37,299.43

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Town proposes to have installes at each residential location, a new control box that will allow for manual switching of the electrical service, to allow for Town Personnel to plug a portable generator directly to the grinder pump that would allow for quick and speedy pump down of each residential pumping unit sump.

**Location Description:**

Woodworth, La.

**Activity Progress Narrative:**

The A/E fees and project delivery fees are environmentally cleared. The project ERR has been submitted to OCD-DRU for review. The construction document phase is complete.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	162	198	1100	32.73

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 40MIPS3401-Weems Canal-Lecompte

**Activity Title:** Lecompte-Weems Canal-40MIPS3401

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

06/07/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Lecompte

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$529,350.00
<b>Total Budget</b>	\$0.00	\$529,350.00
<b>Total Obligated</b>	\$0.00	\$529,350.00
<b>Total Funds Drawdown</b>	\$21,032.47	\$36,784.97
<b>Program Funds Drawdown</b>	\$21,032.47	\$36,784.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,032.47	\$36,784.97
Town of Lecompte	\$21,032.47	\$36,784.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project addresses the need for improved drainage in Lecompte by clearing dense vegetation and accumulated muck from several open channel sections of the Canal, clearing debris from the larger culverts connecting those channels, and installing smaller culverts in the Canal's tributaries where they are needed.

**Location Description:**

Lecompte, La.

**Activity Progress Narrative:**

The A/E fees and project delivery fees have been environmentally cleared. The design development phase is complete. The construction document phase is underway.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	570	272	1371	61.42

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 40PARA3301-North Bank-Rapides

**Activity Title:** Rapides-North Bank-40PARA3301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

10/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rapides Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,074,288.00
<b>Total Budget</b>	\$0.00	\$1,074,288.00
<b>Total Obligated</b>	\$0.00	\$1,074,288.00
<b>Total Funds Drawdown</b>	\$9,661.50	\$14,019.00
<b>Program Funds Drawdown</b>	\$9,661.50	\$14,019.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,661.50	\$14,019.00
Rapides Parish Police Jury	\$9,661.50	\$14,019.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to construct a Landside Sand Seepage Berm on the 19th Levee District on the North Bank of the Red River.

**Location Description:**

Rapides Parish

**Activity Progress Narrative:**

Engineering services and grant administrative services for the Levee - North Bank - Grant project. Engineering services include basic engineering services (15% of design services). Grant administrative services include land acquisition work, financials (preparing and processing of request for payments).

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	873	835	6212	27.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 40PARA3302-Levee N Bank-Rapides

**Activity Title:** Rapides-Levee N Bank-40PARA3302

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rapides Parish Police Jury

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,808,744.00
<b>Total Budget</b>	\$0.00	\$1,808,744.00
<b>Total Obligated</b>	\$0.00	\$1,808,744.00
<b>Total Funds Drawdown</b>	\$21,376.00	\$131,468.00
<b>Program Funds Drawdown</b>	\$21,376.00	\$131,468.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,376.00	\$131,468.00
Rapides Parish Police Jury	\$21,376.00	\$131,468.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the North Bank Levee. This rainfall and damages caused decertification of levees.

**Location Description:**

Rapides Parish, LA

**Activity Progress Narrative:**

Engineering services and grant administrative services for the Levee- North Banks - Rapides project. Engineering services include basic services (76% complete - Design Phase), Environmental & Wetlands Delineations (52% complete), and ACOE Permit Preparations (36% complete). Grant administrative services include work in the areas of land acquisition, environmental review record, and financials (preparing and processing of request for payments, posting to mgmt control cards).

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6119	4230	27605	37.49

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>40PARA3304 -Pineville Utility - Rapides</b>
<b>Activity Title:</b>	<b>Rapides - Pineville Utility - 40PARA3304</b>

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

08/31/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

07/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rapides Parish Police Jury

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,756,800.00
<b>Total Budget</b>	\$0.00	\$5,756,800.00
<b>Total Obligated</b>	\$0.00	\$5,756,800.00
<b>Total Funds Drawdown</b>	\$87,634.50	\$267,856.50
<b>Program Funds Drawdown</b>	\$87,634.50	\$267,856.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$87,634.50	\$267,856.50
Rapides Parish Police Jury	\$87,634.50	\$267,856.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to make improvements to the levee in Pineville, La.

**Location Description:**

Pineville, La. - Rapides

**Activity Progress Narrative:**

Engineering services and grant administrative consulting services for the period of August 1, 2011 through October 2, 2011. Engineering services include basic services, topographic survey (100% complete), and geotechnical investigation surveys (100% complete) for all locations within the project. Grant consultant services consists of environmental review record work, financials (preparing and posting of request for payments, posting to mgmt control cards) and working with engineer on design.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6275	4431	28475	37.60

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 40PARA3305 - Spanish Bayou - Rapides

**Activity Title:** Rapides - Spanish Bayou - 40PARA3305

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

06/30/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

10/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rapides Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,230,900.00
<b>Total Budget</b>	\$0.00	\$1,230,900.00
<b>Total Obligated</b>	\$0.00	\$1,230,900.00
<b>Total Funds Drawdown</b>	\$10,496.00	\$49,238.50
<b>Program Funds Drawdown</b>	\$10,496.00	\$49,238.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,496.00	\$49,238.50
Rapides Parish Police Jury	\$10,496.00	\$49,238.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is to replace flood gates at Spanish Bayou and replacement of outfall structure at Huffman Creek.

**Location Description:**

Huffman Creek/Spanish Bayou - Rapides

**Activity Progress Narrative:**

Engineering services and grant consulting services for the period of May 2, 2011 through October 2, 2011. Engineering services consists of basic design services (25% complete), Topographic Surveys (100% complete), and Geotechnical Engineering Investigation Surveys (100% complete) for both locations. Grant consultant services consists of preparing documents for environmental review record, financials (preparing and posting of request for payments, posting entries to management control cards) and meeting with the engineer and the Corps.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6119	4230	27605	37.49

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 40PCPL1019 - Comp Resil - Pineville

**Activity Title:** Pineville - Comp Resil - 40PCPL1019

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

3088

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected Start Date:**

06/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Pineville

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$61,525.00
<b>Total Budget</b>	\$0.00	\$61,525.00
<b>Total Obligated</b>	\$0.00	\$61,525.00
<b>Total Funds Drawdown</b>	\$7,258.40	\$7,258.40
<b>Program Funds Drawdown</b>	\$7,258.40	\$7,258.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,258.40	\$7,258.40
City of Pineville	\$7,258.40	\$7,258.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of Pineville's zoning ordinance was written and developed in the 1960s and does not fit into the City's current development needs and goals. The City of Pineville plans on rewriting the current Zoning Ordinance into a Comprehensive Unified Development Ordinance. The new ordinance will include an expanded zoning and Subdivision Development Ordinance and a user-friendly Zoning map. The new code will incorporate FEMA Flood Hazard Maps, U.S. Corps of Engineer Wetland areas, environmental quality permit restrictions on steam discharges from packaged wastewater treatment plants, storm water runoff control, MS4 silt and erosion control measures, environmental concerns such as light and noise pollution, conservation resource areas to protect local streams and wooded areas, and historic preservation efforts.

**Location Description:**

Pineville, Rapides Parish, LA

**Activity Progress Narrative:**

Set up of a working group, formatting of United Development Ordinance Guidelines, and began work on the development of subdivision technical standards.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike)</b>	7258	7258/61525





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2776	1980	11774	40.39

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 46PARA1101 - Rehab - St. Helena

**Activity Title:** St. Helena - Rehab - 46PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

05/17/2010

**Projected End Date:**

12/31/2014

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

St. Helena Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$800,000.00
<b>Total Budget</b>	\$0.00	\$800,000.00
<b>Total Obligated</b>	\$0.00	\$800,000.00
<b>Total Funds Drawdown</b>	\$66,322.90	\$185,308.44
<b>Program Funds Drawdown</b>	\$66,322.90	\$185,308.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$66,322.90	\$185,308.44
St. Helena Parish Police Jury	\$66,322.90	\$185,308.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is a minor repair program in St. Helena Parish, LA that will concentrate efforts on roof repairs or replacements, along with repair of exterior damage to windows and emergency repairs impacting health and safety. The project will concentrate on owner-occupied households that meet LMI standards.

**Location Description:**

Throughout St. Helena Parish, LA

**Activity Progress Narrative:**

Assistance to 8 houses in the minor rehab program.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	8	19/85

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	11/85



# of Singlefamily Units

0

11/85

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	8	0/0	15/85	19/85	78.95
# Owner Households	0	4	8	0/0	15/85	19/85	78.95

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 49DRLG7001 - St Landry SLEIDD  
**Activity Title:** St Landry SLEIDD Business Incubator (DRLG)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

SLEIDD Business Center

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$750,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$750,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$750,000.00
Greater Opelousas Economic Industrial Development	\$0.00	\$750,000.00
SLEIDD Business Center	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Business Incubator serving businesses located in St. Landry Parish, Louisiana

**Location Description:**

SLEIDD Business Center. 5367 I-49 Service Road, Opelousas, LA 70570.

**Activity Progress Narrative:**

SLEIDD has set up a Business Incubator to nourish and develop small businesses. The Business Center will assist these small businesses with low cost office space, access to office equipment, secretarial service, and provide assistance with developing a business plan, etc. The tenants will be allowed to occupy space in the Business Center to grow their business by avoiding costly office expenses therefore allowing them to save money and allocate it to growing their business.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Businesses</b>	1	1/10



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	4	0	4	4/0	0/11	4/20	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	5	0	5	5/0	0/11	5/20	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 49MIPS2301-Wastewater Generator-Grand Coteau  
**Activity Title:** Grand Coteau-Wastewater Generator-49MIPS2301

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3086

**Project Title:**  
 Municipalities Infrastructure Program

**Projected Start Date:**  
 09/01/2011

**Projected End Date:**  
 08/01/2012

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Town of Grand Coteau

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$106,000.00
<b>Total Budget</b>	\$0.00	\$106,000.00
<b>Total Obligated</b>	\$106,000.00	\$106,000.00
<b>Total Funds Drawdown</b>	\$14,200.00	\$14,200.00
<b>Program Funds Drawdown</b>	\$14,200.00	\$14,200.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,200.00	\$14,200.00
Town of Grand Coteau	\$14,200.00	\$14,200.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to install a permanent generator at the Town's Wastewater Treatment Plant.

**Location Description:**

Grand Coteau, La.

**Activity Progress Narrative:**

Grand Coteau Emergency Wastewater Treatment Plant Generator, Project Delivery Services

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	427	206	1038	60.98

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 49MIPS2302-Sewer System Generators-Leonville  
**Activity Title:** Leonville-Sewer System Generators-49MIPS2302

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3086

**Project Title:**  
 Municipalities Infrastructure Program

**Projected Start Date:**  
 09/01/2011

**Projected End Date:**  
 08/01/2012

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Town of Leonville

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$0.00	\$250,000.00
<b>Total Obligated</b>	\$250,000.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$26,325.00	\$26,325.00
<b>Program Funds Drawdown</b>	\$26,325.00	\$26,325.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,325.00	\$26,325.00
Town of Leonville	\$26,325.00	\$26,325.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project proposes to acquire and install an automatic back-up power generation system at six of the eight pump stations not equipped with a stationary generator to allow continued operation in the event of power outages due to future storm events.

**Location Description:**

Leonville, La.

**Activity Progress Narrative:**

Leonville Sewer System Generators, Project Delivery Services

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	314	199	977	52.51

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 49MIPS2303-Water System Improv-Washington  
**Activity Title:** Washington-Water System Improv-49MIPS2303

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3086

**Project Title:**  
 Municipalities Infrastructure Program

**Projected Start Date:**  
 04/30/2011

**Projected End Date:**  
 11/30/2011

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Town of Washington

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$707,370.00
<b>Total Budget</b>	\$0.00	\$707,370.00
<b>Total Obligated</b>	\$0.00	\$707,370.00
<b>Total Funds Drawdown</b>	\$24,972.00	\$34,972.00
<b>Program Funds Drawdown</b>	\$24,972.00	\$34,972.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,972.00	\$34,972.00
Town of Washington	\$24,972.00	\$34,972.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project will consists of installation of a new 700 gpm water well with associated piping, valves, and electrical equipment and installation of new backup generator.

**Location Description:**

Washington, La.

**Activity Progress Narrative:**

Engineering fees, topo survey fees and project delivery cost.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	585	122	1073	65.89

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 49MIPS3201-Municipal Complex Generator-Arnaudville

**Activity Title:** Arnaudville-Municipal Complex Generator-49MIPS3201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

08/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Arnaudville

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$135,800.00
<b>Total Budget</b>	\$0.00	\$135,800.00
<b>Total Obligated</b>	\$135,800.00	\$135,800.00
<b>Total Funds Drawdown</b>	\$19,125.00	\$19,125.00
<b>Program Funds Drawdown</b>	\$19,125.00	\$19,125.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,125.00	\$19,125.00
Town of Arnaudville	\$19,125.00	\$19,125.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project will provide a permanently installed generator to start-up and operate the Municipal complex building(which includes the police station and jail) as well as the public works warehouse and office on the same site.

**Location Description:**

Arnaudville, La.

**Activity Progress Narrative:**

Arnaudville Municipal Complex Generator, Project Delivery Services

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	426	205	1146	55.06

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 49PARA2604-Krotz Springs Fire Hydrant-St. Landry

**Activity Title:** St. Landry-Krotz Springs Fire Hydrant-49PARA2604

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

07/03/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Landry Parish

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$70,000.00

**Total Budget**

\$0.00

\$70,000.00

**Total Obligated**

\$70,000.00

\$70,000.00

**Total Funds Drawdown**

\$3,000.00

\$3,000.00

**Program Funds Drawdown**

\$3,000.00

\$3,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,000.00

\$3,000.00

St. Landry Parish

\$3,000.00

\$3,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The purpose of the project is for the replacement of antiquated, deficient fire hydrants within the Town of Krotz Springs which do not provide a streamer nozzle for connection directly to the fire fighting pumper apparatus.

**Location Description:**

Krotz Springs, La. - St. Landry

**Activity Progress Narrative:**

Project Delivery Services for the Krotz Springs Fire Hydrant Replacement Project

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	329	213	1218	44.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 49PARA3403-Krotz Springs Drainage-St. Landry  
**Activity Title:** St. Landry-Krotz Springs Drainage-49PARA3403

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 12/03/2012

**Projected End Date:**  
 09/30/2013

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 St. Landry Parish

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$300,000.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$3,000.00	\$3,000.00
<b>Program Funds Drawdown</b>	\$3,000.00	\$3,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,000.00	\$3,000.00
St. Landry Parish	\$3,000.00	\$3,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The drainage system presently consists of a small meandering open ditch system. During significant rainfall events such as Hurricane Gustav, the runoff generated exceeds the capacity of the undersized ditch system, causing flooding and erosion of adjacent property. To mitigate the drainage problem, the undersized open ditch system will be replaced with an underground storm drain piping and catch basin system of greater capacity.

**Location Description:**

Louisiana Highway 3173, Krotz Springs, LA 70750

**Activity Progress Narrative:**

Project Delivery Services for the Krotz Springs Drainage Improvements Project

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	329	213	1218	44.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 49PARA3406-Sunset Drainage-St. Landry  
**Activity Title:** St. Landry-Sunset Drainage-49PARA3406

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 10/01/2012

**Projected End Date:**  
 07/31/2013

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 St. Landry Parish

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$230,000.00
<b>Total Budget</b>	\$0.00	\$230,000.00
<b>Total Obligated</b>	\$230,000.00	\$230,000.00
<b>Total Funds Drawdown</b>	\$3,000.00	\$3,000.00
<b>Program Funds Drawdown</b>	\$3,000.00	\$3,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,000.00	\$3,000.00
St. Landry Parish	\$3,000.00	\$3,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The drainage improvements will consist of the replacement of two (2) existing 60" drainage pipes under Shady Meadows Drive with two (2) 96" drainage pipes, as well as the necessary road restoration and other associated items.

**Location Description:**

Shady Meadows DriveSunset, LA 70584

**Activity Progress Narrative:**

Project Delivery Services for the Sunset Drainage Improvements Project

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	734	260	1909	52.07

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 50MIPL2301-Emergency Generator-Breaux Bridge  
**Activity Title:** Breaux Bridge-Emergency Generator-50MIPL2301

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3086

**Project Title:**  
 Municipalities Infrastructure Program

**Projected Start Date:**  
 09/01/2011

**Projected End Date:**  
 08/01/2012

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 City of Breaux Bridge

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$10,375.00	\$33,450.00
<b>Program Funds Drawdown</b>	\$10,375.00	\$33,450.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,375.00	\$33,450.00
City of Breaux Bridge	\$10,375.00	\$33,450.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the proposed project is to minimize damage by reducing potential public health, public safety and environmental impacts in the event of a future storm event regarding the City's water and sewer systems.

**Location Description:**

Breaux Bridge, La.

**Activity Progress Narrative:**

Breaux Bridge Water & Sewer System Generators, Project Delivery Services

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2757	975	6734	55.42

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 50MIPL2302-Wastewater Generator-Henderson  
**Activity Title:** Henderson-Wastewater Generator-50MIPL2302

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3086

**Project Title:**  
 Municipalities Infrastructure Program

**Projected Start Date:**  
 09/01/2011

**Projected End Date:**  
 08/01/2012

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Town of Henderson

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$227,960.00
<b>Total Budget</b>	\$0.00	\$227,960.00
<b>Total Obligated</b>	\$0.00	\$227,960.00
<b>Total Funds Drawdown</b>	\$4,400.00	\$22,000.00
<b>Program Funds Drawdown</b>	\$4,400.00	\$22,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,400.00	\$22,000.00
Town of Henderson	\$4,400.00	\$22,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to install an emergency generator for the wastewater treatment plant in the Town of Henderson.

**Location Description:**

Henderson, La.

**Activity Progress Narrative:**

Henderson Wastewater Treatment Plant Generator, Project Delivery Services

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	736	237	1539	63.22

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 51PARA3301-Yellow Bayou/Hanson Canal-St. Mary  
**Activity Title:** St. Mary-Yellow Bayou/Hanson Canal-51PARA3301

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 01/01/2013

**Projected End Date:**  
 06/30/2014

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 St. Mary Parish

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,000,000.00
<b>Total Budget</b>	\$0.00	\$6,000,000.00
<b>Total Obligated</b>	\$0.00	\$6,000,000.00
<b>Total Funds Drawdown</b>	\$40,218.34	\$60,969.70
<b>Program Funds Drawdown</b>	\$40,218.34	\$60,969.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,218.34	\$60,969.70
St. Mary Parish	\$40,218.34	\$60,969.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project involves the addition of floodgates at each location and improvements to existing levees. These improvements also addresses the needs outlined in the Parish's mitigation plans for adequate evacuation routes during future floods or hurricanes.

**Location Description:**

Franklin, La. - St. Mary

**Activity Progress Narrative:**

Engineering services has been completed for the Study and Report phase and is currently conducting Topo/Hydrographic surveys.

**Accomplishments Performance Measures**

This Report Period                      Cumulative Actual Total / Expected  
 Total    Total



# of Public Facilities

0

0/1

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1214	260	2302	64.03

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 52PARA3601-Fishing Pier-St. Tammany

**Activity Title:** St. Tammany-Fishing Pier-52PARA3601

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

05/03/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$999,561.00
<b>Total Budget</b>	\$0.00	\$999,561.00
<b>Total Obligated</b>	\$500,000.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$320,616.00	\$320,616.00
<b>Program Funds Drawdown</b>	\$320,616.00	\$320,616.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$320,616.00	\$320,616.00
St. Tammany Parish	\$320,616.00	\$320,616.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to construct a fishing pier in Slidell, La.

**Location Description:**

Slidell, La. - St. Tammany

**Activity Progress Narrative:**

Purchase of treated timber piles for construction on the St. Tammany Fishing Pier.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4456	3850	25226	32.93

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 52PCCE1030 - Code Enforce - Covington  
**Activity Title:** Covington - Code Enforce - 52PCCE1030

**Activity Category:**

Code enforcement

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Covington

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$228,400.00
<b>Total Budget</b>	\$0.00	\$228,400.00
<b>Total Obligated</b>	\$77,188.00	\$228,400.00
<b>Total Funds Drawdown</b>	\$30,180.78	\$30,180.78
<b>Program Funds Drawdown</b>	\$30,180.78	\$30,180.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$30,180.78	\$30,180.78
City of Covington	\$30,180.78	\$30,180.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

**Location Description:**

City of Covington, St. Tammany Parish, LA

**Activity Progress Narrative:**

Code enforcement personnel salary and benefits. 1 full-time and 1 part-time staff employee.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Building Inspections</b>	0	0/0
<b># of People Trained</b>	2	2/1
<b>Activity funds eligible for DREF (Ike</b>	30180	30180/228400



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1781	1443	8107	39.77

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>53MIPL2303-Generators-Independence</b>
<b>Activity Title:</b>	<b>Independence-Generators-53MIPL2303</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
3086

**Project Title:**  
Municipalities Infrastructure Program

**Projected Start Date:**  
03/31/2011

**Projected End Date:**  
02/28/2012

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Town of Independence

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$372,865.00
<b>Total Budget</b>	\$0.00	\$372,865.00
<b>Total Obligated</b>	\$372,865.00	\$372,865.00
<b>Total Funds Drawdown</b>	\$34,819.42	\$34,819.42
<b>Program Funds Drawdown</b>	\$34,819.42	\$34,819.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$34,819.42	\$34,819.42
Town of Independence	\$34,819.42	\$34,819.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to purchase and install generators in the Town of Independence.

**Location Description:**

Independence, La.

**Activity Progress Narrative:**

Completed environmental review and procurement of consultant and engineer, along with 30% complete on project development. Engineering design work complete and project put out for bid. Further services relating to project management and bidding of project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	569	320	1720	51.69

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 53PARA2101 - Club Deluxe Rd - Tangipahoa

**Activity Title:** Tangipahoa - Club Deluxe Rd - 53PARA2101

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tangipahoa Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,500,000.00
<b>Total Budget</b>	\$0.00	\$3,500,000.00
<b>Total Obligated</b>	\$0.00	\$3,500,000.00
<b>Total Funds Drawdown</b>	\$8,100.00	\$55,500.00
<b>Program Funds Drawdown</b>	\$8,100.00	\$55,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,100.00	\$55,500.00
Tangipahoa Parish	\$8,100.00	\$55,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Tangipahoa Parish Council is proposing to make improvements to Club Deluxe Road, south of Hammond, Louisiana.

**Location Description:**

Amite, La. - Tangipahoa

**Activity Progress Narrative:**

Services rendered in the application phase of the project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1470	889	6226	37.89

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 53PARA2201-Port Manchac-Tangipahoa

**Activity Title:** Tangipahoa-Port Manchac-53PARA2201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tangipahoa Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$160,000.00
<b>Total Budget</b>	\$0.00	\$160,000.00
<b>Total Obligated</b>	\$0.00	\$160,000.00
<b>Total Funds Drawdown</b>	\$2,700.00	\$8,700.00
<b>Program Funds Drawdown</b>	\$2,700.00	\$8,700.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,700.00	\$8,700.00
Tangipahoa Parish	\$2,700.00	\$8,700.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is to perform repairs and upgrades to three (3) rail spurs located on the grounds of Port Manchac, a port and distribution center in the southern part of Tangipahoa Parish.

**Location Description:**

Manchac, La. - Tangipahoa

**Activity Progress Narrative:**

Services rendered in the application phase of the project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	15101	9766	64818	38.36

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 53PARA3201-Envir Health/Serv Bldg-Tangipahoa  
**Activity Title:** Tangipahoa-Envir Health/Serv Bldg-53PARA3201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

09/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tangipahoa Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,500,000.00
<b>Total Budget</b>	\$0.00	\$2,500,000.00
<b>Total Obligated</b>	\$2,500,000.00	\$2,500,000.00
<b>Total Funds Drawdown</b>	\$11,610.00	\$11,610.00
<b>Program Funds Drawdown</b>	\$11,610.00	\$11,610.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,610.00	\$11,610.00
Tangipahoa Parish	\$11,610.00	\$11,610.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Tangipahoa Parish is proposing the construction of a new multipurpose Environmental/Health Services Building on Club Deluxe Road, in the vicinity of Hammond, Louisiana.

**Location Description:**

206 East Mulberry Street, Amite, La. - Tangipahoa

**Activity Progress Narrative:**

Services rendered in the pre-application phase of the project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3896	1736	9615	58.58

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 53PARA3202-Ag Events Center-Tangipahoa

**Activity Title:** Tangipahoa-Ag Events Center-53PARA3202

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

09/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tangipahoa Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,622,394.00
<b>Total Budget</b>	\$0.00	\$1,622,394.00
<b>Total Obligated</b>	\$1,622,394.00	\$1,622,394.00
<b>Total Funds Drawdown</b>	\$19,720.00	\$19,720.00
<b>Program Funds Drawdown</b>	\$19,720.00	\$19,720.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,720.00	\$19,720.00
Tangipahoa Parish	\$19,720.00	\$19,720.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is to construct and furnish an Agricultural Events Center on the grounds of the Parish-owned Florida Parishes Arena, located on Louisiana State Highway 51, in the vicinity of Amite, Louisiana.

**Location Description:**

1301 NW Central Avenue, Amite, La. - Tangipahoa

**Activity Progress Narrative:**

Services rendered for receiving an approved Pre-application from the State and for the continued development of the application for this project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7354	3877	26558	42.29

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 54MIPS2301-Emer. Generator-Waterproof  
**Activity Title:** Waterproof-Emer. Generator-54MIPS2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

07/21/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

11/24/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Waterproof

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$249,540.00
<b>Total Budget</b>	\$0.00	\$249,540.00
<b>Total Obligated</b>	\$0.00	\$249,540.00
<b>Total Funds Drawdown</b>	\$8,048.81	\$22,104.81
<b>Program Funds Drawdown</b>	\$8,048.81	\$22,104.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,048.81	\$22,104.81
Town of Waterproof	\$8,048.81	\$22,104.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is to install standby electrical generators at three locations. The Wastewater Treatment Plant, Sewer Pump Station No. 1 and Sewer Pump Station No. 2.

**Location Description:**

Waterproof, La.

**Activity Progress Narrative:**

The project is environmentally cleared. The construction document phase is complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	474	160	829	76.48

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>55DRLG7001 - Terrebonne Port</b>
<b>Activity Title:</b>	<b>Terrebonne Port - LA Ship Dry Dock (DRLG)</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

3087

**Project Title:**

Economic Revitalization

**Projected Start Date:**

11/29/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Direct Benefit

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Terrebonne Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000,000.00
<b>Total Budget</b>	\$0.00	\$10,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$15,892.46	\$15,892.46
<b>Program Funds Drawdown</b>	\$15,892.46	\$15,892.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,892.46	\$15,892.46
Terrebonne Parish	\$15,892.46	\$15,892.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funding of the construction of the LA Ship Dry Dock and construction of roadway improvements at the Port of Terrebonne.

**Location Description:**

367 Dickson Rd. Houma, LA 70363  
29.548223,-90.702846

**Activity Progress Narrative:**

- The centerline portion of Section 3 have all the bulkheads fitted along the top deck plating and are in the process of being welded.
- >- The centerline portion of Section 2 has the centerline bulkhead fitted to the top deck plate and are in the process of installing the transverse bulkheads.
- >- The corrugated bulkheads for the centerline portion for Section 1 is being cut.
- >- Steel for the outboard portions of the drydock has started to arrive.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/78	0/0	0/152	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 55PARA1101 - Home Comp - Terrebonne

**Activity Title:** Terrebonne - House Comp - 55PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

06/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Terrebonne Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,791,000.00
<b>Total Budget</b>	\$0.00	\$1,791,000.00
<b>Total Obligated</b>	\$0.00	\$1,791,000.00
<b>Total Funds Drawdown</b>	\$84,717.45	\$173,768.90
<b>Program Funds Drawdown</b>	\$84,717.45	\$173,768.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$84,717.45	\$173,768.90
Terrebonne Parish	\$84,717.45	\$173,768.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

100% of the funds of this activity are intended to go towards providing assistance for elevation of residential properties in Terrebonne Parish. Terrebonne Parish is located on the coast of Louisiana and many parts are especially prone to storm surge and flooding when a storm related disaster hits on or near the state's coast. Elevation provides a means to mitigate future flooding potential of residential properties. Under the "Disaster Recovery Enhancement Fund Activity Eligibility Guidance" provided by HUD and dated June 22, 2010, elevation costs related to residential structures are specifically listed as an eligible activity for DREF consideration as this activity is considered an Individual Mitigation Measure.

**Location Description:**

Throughout Terrebonne Parish

**Activity Progress Narrative:**

Project delivery and case management for compensation program.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/100
<b>Activity funds eligible for DREF (Ike</b>	0	12883/1791000



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Singlefamily Units	0	0/100

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/100	0/100	0
# Owner Households	0	0	0	0/0	0/100	0/100	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 55PARA1301 - FTHB - Terrebonne

**Activity Title:** Terrebonne - FTHB - 55PARA1301

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Terrebonne Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,990,000.00
<b>Total Budget</b>	\$0.00	\$1,990,000.00
<b>Total Obligated</b>	\$0.00	\$1,990,000.00
<b>Total Funds Drawdown</b>	\$123,196.01	\$841,117.17
<b>Program Funds Drawdown</b>	\$123,196.01	\$841,117.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$123,196.01	\$841,117.17
Terrebonne Parish	\$123,196.01	\$841,117.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide assistance to first-time low/mod homeowners in Terrebonne Parish, LA

**Location Description:**

Across Terrebonne Parish, LA

**Activity Progress Narrative:**

Project delivery and direct payments to recipients of first time home buyer program.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	4		29/50	
<b># of Singlefamily Units</b>	4		29/50	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>



# of Households	0	4	4	4/0	25/50	29/50	100.00
# Owner Households	0	4	4	4/0	25/50	29/50	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 55PARA2301-TGMC Waterworks-Terrebonne

**Activity Title:** Terrebonne-TGMC Waterworks-55PARA2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

05/31/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$980,000.00
<b>Total Budget</b>	\$0.00	\$980,000.00
<b>Total Obligated</b>	\$980,000.00	\$980,000.00
<b>Total Funds Drawdown</b>	\$28,621.32	\$28,621.32
<b>Program Funds Drawdown</b>	\$28,621.32	\$28,621.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,621.32	\$28,621.32
Terrebonne Parish	\$28,621.32	\$28,621.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project is the installation of mainline water valves in order to isolate the existing water main serving the Terrebonne General Medical Center(TGMC).

**Location Description:**

Houma, La. - Terrebonne

**Activity Progress Narrative:**

Basic engineering services - Study and Preliminary Design - and Additional Services - Development and submittal of CDBG Application and field engineering surveying.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1684	558	4736	47.34

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 55PARA3301 - Levee - Terrebonne

**Activity Title:** Terrebonne - Levee - 55PARA3301

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$14,999,947.00

**Total Budget**

\$0.00

\$14,999,947.00

**Total Obligated**

\$0.00

\$14,999,947.00

**Total Funds Drawdown**

\$4,985.75

\$16,886.40

**Program Funds Drawdown**

\$4,985.75

\$16,886.40

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$4,985.75

\$16,886.40

Terrebonne Parish

\$4,985.75

\$16,886.40

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Provides for drainage and flood protection for residents and their homes of Theriot in Terrebonne Parish

The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

>Through analysis of the beneficiary area; parcels, addresses and aerial imagery were loaded into a map document.

Addresses were selected using the study areas and were queried for property types &ndash public, commercial, and residential. The parcel layer for this study was queried to locate adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure.

>The results of the study showed that 98% of the structures within the benefitting area are residential.

**Location Description:**

Terrebonne Parish, LA

**Activity Progress Narrative:**

Environmental Review Record and Wetlands/Archaeological Services, and direct costs associated with this project.

**Accomplishments Performance Measures**

**This Report Period**

**Total**

**Cumulative Actual Total / Expected**

**Total**



# of Linear miles of Public	0	0/5
Activity funds eligible for DREF (Ike)	4985	16885/1177464

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	1104	541	3787 43.44

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 55PARA3303 - Suzie Canal N - Terrebonne

**Activity Title:** Terrebonne - Suzie Canal N - 55PARA3303

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

08/17/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

08/24/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,079,002.00
<b>Total Budget</b>	\$0.00	\$6,079,002.00
<b>Total Obligated</b>	\$3,000,000.00	\$6,079,002.00
<b>Total Funds Drawdown</b>	\$37,950.02	\$133,579.04
<b>Program Funds Drawdown</b>	\$37,950.02	\$133,579.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$37,950.02	\$133,579.04
Terrebonne Parish	\$37,950.02	\$133,579.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project is to construct approximately 13,000 linear feet of levee and necessary appurtenances to provide forced drainage and tidal/tropical storm flood protection between northern boundary of Cane Break subdivision to the community of Bobtown.

**Location Description:**

Bobtown, La. - Terrebonne

**Activity Progress Narrative:**

Professional engineering services from April 2011 through August 31, 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1
<b># of Linear feet of Public Improvement</b>	0	0/13000



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 55PARA3305 - Ash North Levee - Terrebonne

**Activity Title:** Terrebonne - Ash North Levee - 55PARA3305

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

04/21/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

04/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,499,971.00
<b>Total Budget</b>	\$0.00	\$3,499,971.00
<b>Total Obligated</b>	\$0.00	\$3,499,971.00
<b>Total Funds Drawdown</b>	\$17,121.76	\$43,390.94
<b>Program Funds Drawdown</b>	\$17,121.76	\$43,390.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,121.76	\$43,390.94
Terrebonne Parish	\$17,121.76	\$43,390.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of approximately 5,940 linear feet of earthen levee to a crown elevation of +8.0' to provide maximum flood protection.

**Location Description:**

East Houma Surge Levee to Ashland Landfill Road, Houma, Terrebonne Parish, LA

**Activity Progress Narrative:**

Basic services - application/preliminary design; Permitting & Environmental Assessment, Field Engineering Survey, Geotechnical Coordination and Reimbursable Expenses.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/5940



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	56	508	11.02

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 55PARA3306 - Levee - Terrebonne

**Activity Title:** Terrebonne - Levee - 55PARA3306

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$14,320,768.00
<b>Total Budget</b>	\$0.00	\$14,320,768.00
<b>Total Obligated</b>	\$0.00	\$13,745,059.00
<b>Total Funds Drawdown</b>	\$27,449.09	\$68,477.97
<b>Program Funds Drawdown</b>	\$27,449.09	\$68,477.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,449.09	\$68,477.97
Terrebonne Parish	\$27,449.09	\$68,477.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provides for drainage and flood protection for residents and their homes of Ward 7 in Terrebonne Parish

The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

>The parish of Terrebonne has compiled further analysis of this activity. Through analysis of the HUD study area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the HUD study areas and were queried for property types &ndash public, commercial, and residential. The parcel layer for this study was queried to located adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure.

>The results of the study showed that 98.4% of the structures within the benefitting area are residential.

**Location Description:**

Terrebonne Parish, LA

**Activity Progress Narrative:**

Continuation of services, including Application/Preliminary Design, Permitting and Environmental Assessment, Field Engineering Survey and Geotechnical Coordination.





## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/16
Activity funds eligible for DREF (Ike	27449	68478/1352513

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 55PARA3308 - Levee - Terrebonne

**Activity Title:** Terrebonne - Levee - 55PARA3308

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,265,838.00
<b>Total Budget</b>	\$0.00	\$7,265,838.00
<b>Total Obligated</b>	\$0.00	\$7,265,838.00
<b>Total Funds Drawdown</b>	\$127,395.01	\$131,853.21
<b>Program Funds Drawdown</b>	\$127,395.01	\$131,853.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$127,395.01	\$131,853.21
Terrebonne Parish	\$127,395.01	\$131,853.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provides for drainage and flood protection for residents and their homes of Ashland in Terrebonne Parish. The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

>Through analysis of the beneficiary area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the HUD study areas and were queried for property types &ndash public, commercial, and residential. The parcel layer for this study was queried to located adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure.

>The results of the study showed that 96.8% of the structures within the benefitting area are residential.

**Location Description:**

Terrebonne Parish, LA

**Activity Progress Narrative:**

Application and Preliminary Design, Civil Site Survey, Land Rights Issues, Drainage Impact Study, Engineering Liaison Assistance, Permitting and Environmental Design and Hydraulic Modeling for Pump Station. Land Rights Issues, Permitting and Environmental Design, Engineering Liaison Assistance, Section 6 Contractor Selection Compliance, Hydraulic Modeling, Reimbursable expenses.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/2
Activity funds eligible for DREF (Ike	127395	131853/703333

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
# of Persons	0	0	0 0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 55PARA3401 - Ashland Drain - Terrebonne

**Activity Title:** Terrebonne - Ashland Drain - 55PARA3401

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/30/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

04/18/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,980,000.00
<b>Total Budget</b>	\$0.00	\$3,980,000.00
<b>Total Obligated</b>	\$0.00	\$3,980,000.00
<b>Total Funds Drawdown</b>	\$32,693.61	\$57,374.12
<b>Program Funds Drawdown</b>	\$32,693.61	\$57,374.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,693.61	\$57,374.12
Terrebonne Parish	\$32,693.61	\$57,374.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to replace an existing pump station and improve the outfall canal.

**Location Description:**

Houma, La. - Terrebonne

**Activity Progress Narrative:**

Mobilization work, Environmental Review Record, and Phase I ESA.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1721	1215	7250	40.50

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 55PARA3402-Grand Caillou Pump Station-  
Terrebonne

**Activity Title:** Terrebonne-Grand Caillou Pump Station-  
55PARA3402

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$5,150,000.00

**Total Budget**

\$0.00

\$5,150,000.00

**Total Obligated**

\$0.00

\$5,150,000.00

**Total Funds Drawdown**

\$72,475.05

\$116,837.38

**Program Funds Drawdown**

\$72,475.05

\$116,837.38

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$72,475.05

\$116,837.38

Terrebonne Parish

\$72,475.05

\$116,837.38

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The proposed target area will protect 425 Acres of the Shrimper's Row forced drainage system consisting of 238 residential properties from floodwater along the western side of the levee, including those living in the community of Dulac along Shrimper' Row.

**Location Description:**

Dulac, La. - Terrebonne

**Activity Progress Narrative:**

Preliminary Design, preparation of COE permitting and Wetlands Delineation, Topographic & Boundary Survey, CDBG Application Report and Maps.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9362	6120	36926	41.93

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 55PARA3403 - Baroid Pump - Terrebonne

**Activity Title:** Terrebonne - Baroid Pump - 55PARA3403

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/30/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

09/15/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,676,500.00
<b>Total Budget</b>	\$0.00	\$4,676,500.00
<b>Total Obligated</b>	\$0.00	\$4,676,500.00
<b>Total Funds Drawdown</b>	\$7,974.08	\$20,332.26
<b>Program Funds Drawdown</b>	\$7,974.08	\$20,332.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,974.08	\$20,332.26
Terrebonne Parish	\$7,974.08	\$20,332.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to replace an existing pump station and improve the outfall canal.

**Location Description:**

Houma, La. - Terrebonne

**Activity Progress Narrative:**

Environmental Review Record and Phase I ESA for this project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1684	558	4736	47.34

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 55PARA3404-Buquet Drainage-Terrebonne

**Activity Title:** Terrebonne-Buquet Drainage-55PARA3404

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

07/01/2011

**Projected End Date:**

10/01/2011

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Terrebonne Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$497,500.00
<b>Total Budget</b>	\$0.00	\$497,500.00
<b>Total Obligated</b>	\$0.00	\$497,500.00
<b>Total Funds Drawdown</b>	\$9,801.35	\$29,939.00
<b>Program Funds Drawdown</b>	\$9,801.35	\$29,939.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,801.35	\$29,939.00
Terrebonne Parish	\$9,801.35	\$29,939.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project is intended to provide flood risk reduction and facilitate more effective stormwater drainage for the residents of Buquet St, Daigle St, and Mike St located in Houma, La.

**Location Description:**

Houma,La. - Terrebonne

**Activity Progress Narrative:**

Services rendered on the Final Project Design of the Buquet Drainage Improvements Project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 55PARA3405 - Summerfield Pump - Terrebonne  
**Activity Title:** Terrebonne - Summerfield Pump - 55PARA3405

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 01/30/2011

**Projected End Date:**  
 04/18/2012

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Terrebonne Parish

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,975,000.00
<b>Total Budget</b>	\$0.00	\$4,975,000.00
<b>Total Obligated</b>	\$0.00	\$4,975,000.00
<b>Total Funds Drawdown</b>	\$3,231.86	\$28,310.86
<b>Program Funds Drawdown</b>	\$3,231.86	\$28,310.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,231.86	\$28,310.86
Terrebonne Parish	\$3,231.86	\$28,310.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to replace an existing pump station.

**Location Description:**

Houma, La. - Terrebonne

**Activity Progress Narrative:**

Environmental Review Record and Phase I Environmental Site Assessment for this project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1684	558	4736	47.34

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 55PARA9101-Housing Study-Terrebonne

**Activity Title:** Terrebonne-Housing Study-55PARA9101

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

06/09/2011

**Projected End Date:**

06/09/2011

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Terrebonne Parish

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$70,021.00
<b>Total Budget</b>	\$0.00	\$70,021.00
<b>Total Obligated</b>	\$70,021.00	\$70,021.00
<b>Total Funds Drawdown</b>	\$69,370.03	\$69,370.03
<b>Program Funds Drawdown</b>	\$69,370.03	\$69,370.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$69,370.03	\$69,370.03
Terrebonne Parish	\$69,370.03	\$69,370.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The study will determine the affordable housing needs for Terrebonne Parish. The study will be utilized to determine the affordable housing need for owner occupied and rental housing. This study will be used to assist in the planning and implementation of housing projects to address the needs identified.

**Location Description:**

809 Barrow Street Houma, LA 70360

**Activity Progress Narrative:**

Compilation of Terrebonne Housing Market Study, including Quantitative Analysis, Research, Needs Assessment and direct expenses.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	20793	11942	73031	44.82

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 55RHPS1501 - Barataria Station Apts II

**Activity Title:** Barataria Station Apartments II (RHPS)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

3082

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Barataria Station Apartments II, LLC

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,999,420.00
<b>Total Budget</b>	\$0.00	\$3,999,420.00
<b>Total Obligated</b>	\$3,999,420.00	\$3,999,420.00
<b>Total Funds Drawdown</b>	\$538,512.50	\$538,512.50
<b>Program Funds Drawdown</b>	\$538,512.50	\$538,512.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$538,512.50	\$538,512.50
Barataria Station Apartments II, LLC	\$538,512.50	\$538,512.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Barataria Station Apartments II housing development in Terrebonne Parish

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

Property closed Oct. 19th. This property is under construction and is about 20% complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b>Activity funds eligible for DREF (Ike)</b>	134628	134628/999855

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/43





# of Multifamily Units

0

0/43

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/33	0/0	0/43	0
# Renter Households	0	0	0	0/33	0/0	0/43	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 55RPGS1501 - Barataria Station I**

**Activity Title: Piggyback - Barataria Station I (RPGS)**

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

3082

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Historic Restoration Inc., Properties

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,700,000.00
<b>Total Budget</b>	\$0.00	\$5,700,000.00
<b>Total Obligated</b>	\$0.00	\$5,700,000.00
<b>Total Funds Drawdown</b>	\$913,100.06	\$5,415,000.00
<b>Program Funds Drawdown</b>	\$913,100.06	\$5,415,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$913,100.06	\$5,415,000.00
Historic Restoration Inc., Properties	\$913,100.06	\$5,415,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Piggyback funding for Barataria Station housing in Terrebonne Parish, LA

**Location Description:**

Terrebonne Parish, LA

**Activity Progress Narrative:**

Barataria Station Apartments I is a 57, new construction, unit-mixed income rental housing development in Houma. Construction was completed in Dec 2011.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	57	57/56
<b># of Multifamily Units</b>	57	57/56



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/36	0/0	0/56	0
# Renter Households	0	0	0	0/36	0/0	0/56	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 56MIPL3201-Generators-Farmerville**

**Activity Title: Farmerville-Generators-56MIPL3201**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

06/03/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

10/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Farmerville

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$474,980.00
<b>Total Budget</b>	\$0.00	\$474,980.00
<b>Total Obligated</b>	\$0.00	\$474,980.00
<b>Total Funds Drawdown</b>	\$6,966.45	\$39,329.95
<b>Program Funds Drawdown</b>	\$6,966.45	\$39,329.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,966.45	\$39,329.95
Town of Farmerville	\$6,966.45	\$39,329.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project proposes to design and install pad-mounted, natural gas fueled generators to continue to supply water, sewer and support services during future disasters.

**Location Description:**

Farmerville, La.

**Activity Progress Narrative:**

Engineering services and grant administrative consulting services for the period of August 1, 2011 through October 2, 2011. Engineering services include Basic Design services bringing it to 95% complete. Grant administrative consulting services include work on the environmental review record, financials (preparing and processing of request for payments, posting to management control cards), setting up project files, and working with engineer on plans and spec's, and bid documents.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1305	846	3487	61.69

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 57MIPC2501-Police Station-Erath

**Activity Title:** Erath-Police Station-57MIPC2501

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

10/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

02/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Erath

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$430,000.00
<b>Total Budget</b>	\$0.00	\$430,000.00
<b>Total Obligated</b>	\$430,000.00	\$430,000.00
<b>Total Funds Drawdown</b>	\$27,700.00	\$27,700.00
<b>Program Funds Drawdown</b>	\$27,700.00	\$27,700.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,700.00	\$27,700.00
Town of Erath	\$27,700.00	\$27,700.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to reconstruct a police station in Erath, La.

**Location Description:**

Erath, La.

**Activity Progress Narrative:**

Erath Police Station Renovation & Flood Proofing, Project Delivery Services

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	543	366	2119	42.90

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 57MIPL2301-Sewer System Generator-Kaplan  
**Activity Title:** Kaplan-Sewer System Generator-57MIPL2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

08/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Kaplan

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$102,900.00
<b>Total Budget</b>	\$0.00	\$102,900.00
<b>Total Obligated</b>	\$102,900.00	\$102,900.00
<b>Total Funds Drawdown</b>	\$18,182.15	\$18,182.15
<b>Program Funds Drawdown</b>	\$18,182.15	\$18,182.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,182.15	\$18,182.15
City of Kaplan	\$18,182.15	\$18,182.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project is to install one permanently installed generator at the Cit's main sewer lift station located on Trahan Ave.

**Location Description:**

Kaplan, La.

**Activity Progress Narrative:**

Kaplan Emergency Sewer System Generators, Project Delivery Services

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1719	853	4982	51.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 57PARA1101 - Found Repair - Vermilion

**Activity Title:** Vermilion - Found Repair - 57PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Vermilion Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,184,000.00
<b>Total Budget</b>	\$0.00	\$4,184,000.00
<b>Total Obligated</b>	\$184,000.00	\$4,184,000.00
<b>Total Funds Drawdown</b>	\$43,550.00	\$94,894.77
<b>Program Funds Drawdown</b>	\$43,550.00	\$94,894.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$43,550.00	\$94,894.77
Vermilion Parish Police Jury	\$43,550.00	\$94,894.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Foundation Repair Program- 100% of the funds of this activity will go towards providing assistance for elevation of residential properties in Vermilion Parish. Vermilion Parish is located on the coast of Louisiana and many parts are especially prone to storm surge and flooding when a storm related disaster hits on or near the state's coast. Elevation provides a means to mitigate future flooding potential of residential properties. Under the "Disaster Recovery Enhancement Fund Activity Eligibility Guidance" provided by HUD and dated June 22, 2010, elevation costs are specifically listed as an eligible activity for DREF consideration as this activity is considered an Individual Mitigation Measure.

**Location Description:**

Across Vermilion Parish, LA

**Activity Progress Narrative:**

Public outreach and processing of applications from potential recipients.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/100
<b>Activity funds eligible for DREF (Ike</b>	0	12461/4184000



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Singlefamily Units	0	0/100

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/100	0
# Owner Households	0	0	0	0/0	0/0	0/100	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 57PARA1301 - Comp - Vermilion

**Activity Title:** Vermilion - Comp - 57PARA1301

**Activity Category:**

Compensation for disaster-related losses (Louisiana and Texas)

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/01/2011

**Projected End Date:**

12/31/2013

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Vermilion Parish School Board

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,143,236.00
<b>Total Budget</b>	\$0.00	\$4,143,236.00
<b>Total Obligated</b>	\$0.00	\$4,000,000.00
<b>Total Funds Drawdown</b>	\$78,400.00	\$114,400.00
<b>Program Funds Drawdown</b>	\$78,400.00	\$114,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$78,400.00	\$114,400.00
Vermilion Parish School Board	\$78,400.00	\$114,400.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Homeowner Compensation Program

**Location Description:**

Across Vermilion Parish, LA

**Activity Progress Narrative:**

Public outreach and processing of applications from potential recipients.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 58MIPS2301-Generators-Hornbeck

**Activity Title:** Hornbeck-Generators-58MIPS2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

06/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Hornbeck

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$154,000.00
<b>Total Budget</b>	\$0.00	\$154,000.00
<b>Total Obligated</b>	\$154,000.00	\$154,000.00
<b>Total Funds Drawdown</b>	\$29,106.04	\$29,106.04
<b>Program Funds Drawdown</b>	\$29,106.04	\$29,106.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,106.04	\$29,106.04
Town of Hornbeck	\$29,106.04	\$29,106.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is for generartors for the Hornbeck Town Hall and the Hornbeck Water Treatment Plant.

**Location Description:**

Hornbeck, La.

**Activity Progress Narrative:**

Construction contract has been awarded to Apeck Construction, Inc.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	114	89	477	42.56

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 58MIPS2302-Generators-Rosepine

**Activity Title:** Rosepine-Generators-58MIPS2302

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

06/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Rosepine

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$249,400.00
<b>Total Budget</b>	\$0.00	\$249,400.00
<b>Total Obligated</b>	\$249,400.00	\$249,400.00
<b>Total Funds Drawdown</b>	\$28,213.15	\$28,213.15
<b>Program Funds Drawdown</b>	\$28,213.15	\$28,213.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,213.15	\$28,213.15
Town of Rosepine	\$28,213.15	\$28,213.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is to install generators at the Water Well and the Treatment Plant.

**Location Description:**

Rosepine, La.

**Activity Progress Narrative:**

Project Delivery Services for Generators for Water Well 5 and WW Treatment

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1





## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	328	234	1340	41.94

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 61PARA2301 - Lyndale Sewer - West Baton Rouge  
**Activity Title:** West Baton Rouge - Lyndale Sewer - 61PARA2301

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 10/31/2011

**Projected End Date:**  
 10/31/2012

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 West Baton Rouge Parish

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,414,985.00
<b>Total Budget</b>	\$0.00	\$2,414,985.00
<b>Total Obligated</b>	\$507,985.00	\$2,414,985.00
<b>Total Funds Drawdown</b>	\$106,753.00	\$201,586.78
<b>Program Funds Drawdown</b>	\$106,753.00	\$201,586.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$106,753.00	\$201,586.78
West Baton Rouge Parish	\$106,753.00	\$201,586.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will include the construction of an 8” PVC gravity wastewater collection system including 6” PVC service lines, clean outs, connections to residential sewer services and abandonment of existing low pressure simplex pumps and low pressure force main network for the residences along Lansdowne Ave. (from Lynndale Rd to Stanton Ave.), Rowcliff Dr., St. Simon Rd., Antonio Rd., Montaigne Ave., Dunleith Ave., Greenleaf Ave., Arlington Ave., and Stanton Ave. in West Baton Rouge Parish.

**Location Description:**

Port Allen, La. - West Baton Rouge

**Activity Progress Narrative:**

Project Delivery costs for re-submitting an Application to the State and for Public Facilities and Improvements costs for services rendered, per the contract between the Parish and Professional Engineering Consultants, in the preparation of Plans and Specifications phase and the completion of Topographic Survey phase. Project Delivery costs for receiving an approved Application from the State and the continued development of the Implementation for this project. It is also for Public Facilities and Improvements costs for professional engineering services rendered during the Plans and Specs phase.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2496	1632	9262	44.57

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 61PARA2302 - Lobdell Sewer - West Baton Rouge  
**Activity Title:** West Baton Rouge - Lobdell Sewer - 61PARA2302

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 01/01/2011

**Projected End Date:**  
 12/31/2011

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 West Baton Rouge Parish

Overall	Oct 1 thru Dec 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,177,540.00
Total Budget	\$0.00	\$2,177,540.00
Total Obligated	\$0.00	\$2,177,540.00
Total Funds Drawdown	\$5,400.00	\$43,920.00
Program Funds Drawdown	\$5,400.00	\$43,920.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,400.00	\$43,920.00
West Baton Rouge Parish	\$5,400.00	\$43,920.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Services rendered for the continued development of the Application for this project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 61PARA2303 - Lift Gens - West Baton Rouge  
**Activity Title:** West Baton Rouge - Lift Gens - 61PARA2303

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 06/01/2011

**Projected End Date:**  
 12/31/2012

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 West Baton Rouge Parish

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$767,000.00
<b>Total Budget</b>	\$0.00	\$767,000.00
<b>Total Obligated</b>	\$0.00	\$767,000.00
<b>Total Funds Drawdown</b>	\$20,567.00	\$46,832.00
<b>Program Funds Drawdown</b>	\$20,567.00	\$46,832.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,567.00	\$46,832.00
West Baton Rouge Parish	\$20,567.00	\$46,832.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Project Delivery costs for the continued development of the Application for this project. It is also for Public Facilities and Improvements costs for professional engineering services rendered during the Schematic Design phase.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 61PARA3401 - Rosedale Drain - West Baton Rouge  
**Activity Title:** West Baton Rouge - Rosedale Drain - 61PARA3401

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 06/01/2011

**Projected End Date:**  
 12/31/2012

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 West Baton Rouge Parish

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$565,000.00
<b>Total Budget</b>	\$0.00	\$565,000.00
<b>Total Obligated</b>	\$0.00	\$565,000.00
<b>Total Funds Drawdown</b>	\$21,714.50	\$39,714.50
<b>Program Funds Drawdown</b>	\$21,714.50	\$39,714.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,714.50	\$39,714.50
West Baton Rouge Parish	\$21,714.50	\$39,714.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Project Delivery costs for receiving an approved Application from the State and the continued development of the Implementation for this project. It is also for Public Facilities and Improvements costs for professional engineering services rendered during the Topographic Survey and Hydrologic and Hydraulic Analysis phases.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 64PARA2301 - Tannehill - Winn

**Activity Title:** Winn - Tannehill - 64PARA2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

10/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Winn Parish Police Jury

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$65,475.00
<b>Total Budget</b>	\$0.00	\$65,475.00
<b>Total Obligated</b>	\$0.00	\$65,475.00
<b>Total Funds Drawdown</b>	\$3,258.50	\$5,744.02
<b>Program Funds Drawdown</b>	\$3,258.50	\$5,744.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,258.50	\$5,744.02
Winn Parish Police Jury	\$3,258.50	\$5,744.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Tannehill Water System

**Location Description:**

Winn Parish

**Activity Progress Narrative:**

Engineering services and grant administrative consulting services for the period beginning January 31, 2011 through October 21, 2011. Engineering services consists of design services through submission of plans and specifications. Consulting services include financials (preparing and posting of request for payments, posting entries to management control cards, recording payments received).

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	970	782	4620	37.92

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 64PARA2302 - W Winn Water - Winn

**Activity Title:** Winn - W Winn Water - 64PARA2302

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/26/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Winn Parish Police Jury

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$79,525.00
<b>Total Budget</b>	\$0.00	\$79,525.00
<b>Total Obligated</b>	\$0.00	\$79,525.00
<b>Total Funds Drawdown</b>	\$3,841.00	\$6,421.52
<b>Program Funds Drawdown</b>	\$3,841.00	\$6,421.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,841.00	\$6,421.52
Winn Parish Police Jury	\$3,841.00	\$6,421.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed activity is designed as a mitigation plan, with a proper power source being available at both Collin's Camp site and the Bryan Kelley Road well site.

The West Winn Water System, located in Winn Parish, provides potable water to 560 households and 27 businesses. The system serves residences along US Highway 84, US Highway 71, the Saline Lake area, and the St. Maurice area. During and following Hurricane Gustav, the system was out of service for three (3) days due to the significant power outages. The West Winn Water System does not currently maintain sufficient equipment and infrastructure at a single site. Therefore, emergency power systems are proposed at two (2) of the systems high capacity stations.

**Location Description:**

Winn Parish, LA

**Activity Progress Narrative:**

Engineering services and grant administrative services for the period of January 31, 2011 through October 21, 2011. Engineering services consists of design services through submission of plans and specifications. Consulting services consists of financials (preparing and posting of request for payments, posting entries to management control cards, recording payments received).

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	970	782	4620	37.92

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 65DINV7302 - SENO TA - LMI  
**Activity Title:** SENO Technical Assistance - LMI (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Social Entrepreneurs of New Orleans (SENO)

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$115,000.00
<b>Total Budget</b>	\$0.00	\$115,000.00
<b>Total Obligated</b>	\$0.00	\$115,000.00
<b>Total Funds Drawdown</b>	\$6,508.91	\$6,508.91
<b>Program Funds Drawdown</b>	\$6,508.91	\$6,508.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,508.91	\$6,508.91
Social Entrepreneurs of New Orleans (SENO)	\$6,508.91	\$6,508.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Our program to provide assistance to early-stage social entrepreneurs is called the New Ventures Accelerator. Social entrepreneurs at their critical early stages need support, mentorship, and strong networks in order to be successful.

- We begin with a strong selection model for high-potential entrepreneurs and ideas.
- We work with the social entrepreneur in a 10-month engagement to test and implement their promising new approach to solving a problem.
- We begin with an organizational assessment, which includes a financial, operational, and programmatic review.
- Together, we set and reach short- and long-term goals through our Milestone Activity Plan (MAP) for deep social impact and financial sustainability.
- We assemble a team made up of an Executive Consultant, Executive Mentor, and pro-bono technical assistance experts (legal, marketing, financial, etc.)
- Support occurs in areas such as building financial models, validating the market, strategic planning, business planning, setting up accounting systems, marketing, and fund development.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

- 1) all Accelerator Fellows making tremendous progress. Activities include fundraising plans, business plans, breakeven analyses, marketing plan, new websites, legal contracts, written, logos developed; earned media in City Business through SEND;
- 2) HR and Payroll workshop



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/25	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	5	0	5	5/0	0/0	5/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>65DINV7302 - SENO TA - UN</b>
<b>Activity Title:</b>	<b>SENO Technical Assistance - UN (DINV)</b>

**Activity Category:**

Public services

**Activity Status:**

Planned

**Project Number:**

3087

**Project Title:**

Economic Revitalization

**Projected Start Date:**

01/01/2011

**Projected End Date:**

12/31/2012

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Social Entrepreneurs of New Orleans (SENO)

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$115,000.00
<b>Total Budget</b>	\$0.00	\$115,000.00
<b>Total Obligated</b>	\$0.00	\$115,000.00
<b>Total Funds Drawdown</b>	\$9,763.37	\$38,678.76
<b>Program Funds Drawdown</b>	\$9,763.37	\$38,678.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,763.37	\$38,678.76
Social Entrepreneurs of New Orleans (SENO)	\$9,763.37	\$38,678.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See 36DINV7302 - SENO TA - LMI

**Location Description:**

See 36DINV7302 - SENO TA - LMI

**Activity Progress Narrative:**

- 1) all Accelerator Fellows making tremendous progress. Activities include fundraising plans, business plans, breakeven analyses, marketing plan, new websites, legal contracts, written, logos developed; earned media in City Business through SEND;
- 2) HR and Payroll workshop

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	0/0





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	10	0/0	85/0	95/0	89.47

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 65DINV7309 - SWLA TA - LMI  
**Activity Title:** SWLA Technical Assistance - LMI (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

12/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southwest Louisiana Economic Development Alliance

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$0.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The ability of a business to reopen after a disaster does not ensure long-term survival. Research shows that of the businesses that do reopen following a disaster, many fail within two to five years after recovery resources are exhausted. Small- and medium-sized businesses are especially vulnerable to disasters, as they often lack the resources required to meet the challenges and seize the opportunities created in the wake of the event. Those businesses operating in today's post-hurricane and oil spill-impacted economy will require an extra measure of focused assistance to support their ongoing recovery. With this assistance the expected outcomes for business are higher survival and growth rates that will also result in expected outcomes of higher job retention and creation in our impact area.

**Location Description:**

Cameron, Calcasieu, and Jefferson Davis Parishes

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	0/140



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 65DINV7311 - CENLA TA - UN  
**Activity Title:** CENLA Technical Assistance - UN (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cenla Advantage Partnership

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$0.00	\$250,000.00
<b>Total Obligated</b>	\$250,000.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$31,347.50	\$31,347.50
<b>Program Funds Drawdown</b>	\$31,347.50	\$31,347.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,347.50	\$31,347.50
Cenla Advantage Partnership	\$31,347.50	\$31,347.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See 40DINV7301 - CENLA TA - LMI

**Location Description:**

See 40DINV7301 - CENLA TA - LMI

**Activity Progress Narrative:**

Program Delivery costs, no services have been provided to date.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 65FBGL1000 - LMI  
**Activity Title:** Wholesale Dealer Broker G&L - LMI (FBGL)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3084

**Projected Start Date:**

03/19/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,198,350.68
<b>Total Budget</b>	\$0.00	\$7,198,350.68
<b>Total Obligated</b>	(\$35,949.00)	\$7,198,350.68
<b>Total Funds Drawdown</b>	\$0.00	\$7,198,350.28
<b>Program Funds Drawdown</b>	\$0.00	\$7,198,350.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$107,737.51
Louisiana Department of Agriculture and Forestry	\$0.00	\$107,737.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Wholesale Dealer Broker Grant & Loan

**Location Description:**

Accross State

**Activity Progress Narrative:**

No expenditures, moved funds into the UN portion of the program.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/0
<b># of Businesses</b>	0	178/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	3004/0	3004/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>65FCGL1000 - LMI</b>
<b>Activity Title:</b>	<b>Commercial Fishermen G&amp;L - LMI (FCGL)</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3084

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,010,000.00
<b>Total Budget</b>	\$0.00	\$5,010,000.00
<b>Total Obligated</b>	(\$319,180.00)	\$5,000,000.00
<b>Total Funds Drawdown</b>	\$147,144.10	\$4,990,526.13
<b>Program Funds Drawdown</b>	\$147,144.10	\$4,990,526.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$147,144.10	\$4,990,526.13
Louisiana Department of Agriculture and Forestry	\$147,144.10	\$4,990,526.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

add

**Location Description:**

Across Louisiana

**Activity Progress Narrative:**

All grant dollars for the Commercial Fisheries Grant Recovery Program have been distributed. The 2nd Opportunity phase of the Commercial Fisheries Program is ongoing and LAFA is processing paid estimates and receipts. Staffing and administrative costs are associated with these programs.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/0





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	1007/0	1007/0	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	41	0	41	41/0	2089/0	2130/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>65FCGL1000 - UN</b>
<b>Activity Title:</b>	<b>Commercial Fishermen G&amp;L - UN (FCGL)</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3084

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,123,360.00
<b>Total Budget</b>	\$0.00	\$10,123,360.00
<b>Total Obligated</b>	\$814,180.00	\$10,133,360.00
<b>Total Funds Drawdown</b>	\$950,119.14	\$9,966,879.77
<b>Program Funds Drawdown</b>	\$950,119.14	\$9,966,879.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$950,119.14	\$9,966,879.77
Louisiana Department of Agriculture and Forestry	\$950,119.14	\$9,966,879.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See activity description in Wildlife and Fisheries Recovery - LMI (WFRP)

**Location Description:**

Across Louisiana

**Activity Progress Narrative:**

All grant dollars for the Commercial Fisheries Grant Recovery Program have been distributed. The 2nd Opportunity phase of the Commercial Fisheries Program is ongoing and LAFA is processing paid estimates and receipts. Staffing and administrative costs are associated with these programs.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Permanent Jobs Created</b>	0	0	0	0/0	0/0	1657/0	0.00



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	234	0/0	0/0	3861/0	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>65FCGL1002 - LSU-PD-UN</b>
<b>Activity Title:</b>	<b>Program Delivery - LSU-UN (FCGL)</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3084

**Projected Start Date:**

03/19/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana State University

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$95,010.00
<b>Total Budget</b>	\$0.00	\$95,010.00
<b>Total Obligated</b>	\$95,010.00	\$95,010.00
<b>Total Funds Drawdown</b>	\$40,684.36	\$40,684.36
<b>Program Funds Drawdown</b>	\$40,684.36	\$40,684.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,684.36	\$40,684.36
Louisiana State University	\$40,684.36	\$40,684.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

LSU Program Delivery funds for FCGL

**Location Description:**

Accross State

**Activity Progress Narrative:**

Reimbursement to LSU for Program Delivery for providing support and technical assistance to LDWF and LAFA at the Fisheries grant program (FCGL) closings throughout the state. They were also reimbursed allowable travel, salary and wages and supplies for this work.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/0
<b># of Businesses</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 65FIAD1000 - LAFA  
**Activity Title:** Admin Alloc to LAFA (FIAD)

**Activity Category:**

Administration

**Project Number:**

3084

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$464,165.00
<b>Total Budget</b>	\$0.00	\$464,165.00
<b>Total Obligated</b>	\$0.00	\$464,165.00
<b>Total Funds Drawdown</b>	\$36,425.69	\$282,732.01
<b>Program Funds Drawdown</b>	\$36,425.69	\$282,732.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,425.69	\$282,732.01
Louisiana Department of Agriculture and Forestry	\$36,425.69	\$282,732.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide for funds for administrative purposes to the Louisiana Department of Agriculture and Forestry for the support of the devastated fisheries industry.

**Location Description:**

Baton Rouge, LA

**Activity Progress Narrative:**

All grant dollars for the Commercial Fisheries Grant Recovery Program have been distributed. The 2nd Opportunity phase of the Commercial Fisheries Program is ongoing and LAFA is processing paid estimates and receipts. Staffing and administrative costs are associated with these programs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 65FIAD1000 - LDWF  
**Activity Title:** Admin Alloc to LDWF (FIAD)

**Activity Category:**

Administration

**Project Number:**

3084

**Projected Start Date:**

03/19/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Wildlife and Fisheries

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$235,757.00
<b>Total Budget</b>	\$0.00	\$235,757.00
<b>Total Obligated</b>	\$235,757.00	\$235,757.00
<b>Total Funds Drawdown</b>	\$157,090.36	\$157,090.36
<b>Program Funds Drawdown</b>	\$157,090.36	\$157,090.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$157,090.36	\$157,090.36
Louisiana Department of Wildlife and Fisheries	\$157,090.36	\$157,090.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative funds allocated to the Louisiana Department of Wildlife and Fisheries to administer Fisheries programs.

**Location Description:**

Mutli-parish

**Activity Progress Narrative:**

All grant dollars for the Commercial Fisheries Grant Recovery Program have been distributed. The 2nd Opportunity phase of the Commercial Fisheries Program is ongoing and LAFA is processing paid estimates and receipts. Staffing and administrative costs are associated with these programs.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.





## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>65FMOD1002 - LSU-PD-UN</b>
<b>Activity Title:</b>	<b>Program Delivery - LSU-UN (FMOD)</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Planned

**Project Number:**

3084

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected Start Date:**

03/19/2010

**Projected End Date:**

03/19/2019

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Louisiana State University

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$100,000.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$85,409.44	\$85,409.44
<b>Program Funds Drawdown</b>	\$85,409.44	\$85,409.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$85,409.44	\$85,409.44
Louisiana State University	\$85,409.44	\$85,409.44
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program Delivery - LSU-UN (FMOD)

**Location Description:**

Across State

**Activity Progress Narrative:**

Reimbursement to LSU for Program Delivery for providing support and technical assistance to LDWF and LAFA for the Fisheries Industry Modernization Program (FMOD). They were also reimbursed allowable travel, salary and wages and supplies for this work.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/0
<b># of Businesses</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 65INOP2501 - LWIN Capacity Upgrade

**Activity Title:** LWIN Capacity Upgrade (INOP)

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3090

**Projected Start Date:**

04/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Interoperable Communications

**Projected End Date:**

03/31/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Governor's Office of Homeland Security and

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,686,634.00
<b>Total Budget</b>	\$0.00	\$13,686,634.00
<b>Total Obligated</b>	\$0.00	\$13,686,634.00
<b>Total Funds Drawdown</b>	\$3,258,181.57	\$12,118,583.10
<b>Program Funds Drawdown</b>	\$3,258,181.57	\$12,118,583.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,258,181.87	\$12,118,583.40
Louisiana Governor's Office of Homeland Security and	\$3,258,181.87	\$12,118,583.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Repairing first responder communications infrastructure damaged by Hurricanes Gustav and Ike. LWIN, a complex two-way radio interoperable communications network, provides mission critical communications to more than 59,000 first responders across the state. These improvements will greatly enhance the public welfare and the citizens of Louisiana will be better protected in the event of future floods or hurricanes.

**Location Description:**

Gustav Ike affected parishes

**Activity Progress Narrative:**

Equipment installations complete at 40 of the sites involved in the capacity expansion project. Of those sites, 21 are online and the remaining are awaiting FCC frequency approval, T-1 lines, or antenna work. 2 sites are currently in lease negotiations-as soon as the new lease is negotiated the equipment will be installed, the four sites for the Baton Rouge Simulcast are currently being upgraded to support simulcasting.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1177322	713210	4332884	43.63

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 65PCPL1024 - Comp Resil - SWLED

**Activity Title:** SWLED - Comp Resil - 65PCPL1024

**Activity Category:**

Planning

**Activity Status:**

Planned

**Project Number:**

3088

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected Start Date:**

06/01/2010

**Projected End Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Southwest Louisiana Economic Development Alliance

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$380,000.00
<b>Total Budget</b>	\$0.00	\$380,000.00
<b>Total Obligated</b>	\$0.00	\$380,000.00
<b>Total Funds Drawdown</b>	\$28,432.00	\$70,562.50
<b>Program Funds Drawdown</b>	\$28,432.00	\$70,562.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,432.00	\$70,562.50
Southwest Louisiana Economic Development Alliance	\$28,432.00	\$70,562.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

A comprehensive housing study and strategic plan for the five parishes of Allen, Beauregard, Calcasieu, Cameron, and Jefferson Davis

**Location Description:**

Allen, Beauregard, Calcasieu, Cameron, and Jefferson Davis Parishes

**Activity Progress Narrative:**

Consultant fees for a housing study of the 5-parish area in Southwest Louisiana

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF (Ike</b>	28432	70562/380000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	67395	45694	273023	41.42

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 67PARA1301 - Home Comp - Baker

**Activity Title:** Baker - Home Comp - 67PARA1301

**Activity Category:**

Compensation for disaster-related losses (Louisiana and Texas)

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Baker

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$57,212.00
<b>Total Budget</b>	\$57,212.00	\$57,212.00
<b>Total Obligated</b>	\$57,212.00	\$57,212.00
<b>Total Funds Drawdown</b>	\$57,212.00	\$57,212.00
<b>Program Funds Drawdown</b>	\$57,212.00	\$57,212.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$57,212.00	\$57,212.00
City of Baker	\$57,212.00	\$57,212.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Homeowner compensation/incentive program regarding disaster related damages in Baker, LA in East Baton Rouge Parish

**Location Description:**

Across Baker, Louisiana

**Activity Progress Narrative:**

Assistance in compensating 7 homes for roof replacement.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**





## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>99CRAD1001 - Coastal Affairs Admin</b>
<b>Activity Title:</b>	<b>Office of Coastal Affairs Admin (CRAD)</b>

**Activity Category:**

Administration

**Project Number:**

3085

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Planned

**Project Title:**

Coastal Communities Recovery Program

**Projected End Date:**

03/19/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Office of Coastal Protection & Restoration

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$562,665.00
<b>Total Budget</b>	\$0.00	\$562,665.00
<b>Total Obligated</b>	\$0.00	\$548,000.00
<b>Total Funds Drawdown</b>	\$14,834.29	\$14,834.29
<b>Program Funds Drawdown</b>	\$14,834.29	\$14,834.29
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,834.29	\$14,834.29
Louisiana Office of Coastal Protection & Restoration	\$14,834.29	\$14,834.29
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this program is to provide a range of projects that will assist communities to recover from Hurricanes Gustav and Ike in a manner that protects them and makes them more resilient to future storms. This program includes coastal restoration and protection projects that allow coastal communities to recover and exist safely and sustainably, as well as planning and implementation projects that make the long-term transition to sustainable coastal communities possible. All projects involving construction within this program shall be managed and implemented by the State of Louisiana Office of Coastal Protection and Restoration (OCPR).

**Location Description:**

Across Louisiana

**Activity Progress Narrative:**

Hours worked by the associated employees to carry-out administrative activities for the Coastal Communities Recovery Program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Agri-business Recovery Loans - LMI (AGBR)

**Activity Title:** Agri-business Recovery Loan - LMI (AGBR)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3083

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Agriculture

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,350,000.00
<b>Total Budget</b>	\$0.00	\$5,350,000.00
<b>Total Obligated</b>	\$0.00	\$5,350,000.00
<b>Total Funds Drawdown</b>	\$5,159.54	\$5,280,337.37
<b>Program Funds Drawdown</b>	\$5,159.54	\$5,280,337.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,194.54	\$5,280,372.37
Louisiana Department of Agriculture and Forestry	\$5,194.54	\$5,280,372.37
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Louisiana Office of Community Development, Disaster Recovery Unit and Louisiana Recovery Authority. Agri-businesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and it must be determined to have a viable business operation in a post-storm economy. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years. Parishes will be grouped into eight geographical regions with \$10 million made available to the regions based on each region's proportional share of agriculture losses. Agri-businesses, some of which include aerial applicators, licensed commercial crop storage facilities and elevators, cotton gins, ground chemical applicators, custom harvesters, farm supplies merchant wholesalers, agriculture management consultants, rice dryers, Restricted Use Pesticide dealers, and veterinarians engaged in large animal or farm related veterinary activities, are defined as individuals or organizations that provide support activities, products, or services directly to agriculture producers.

**Location Description:**

Agri-businesses in all Louisiana Parishes.

**Activity Progress Narrative:**

The LAFA staff is collecting the first installment payments from the eligible LA agribusinesses associated with the Phase 2 Agribusiness Loan Program.

>

>In addition, the staff has started the monitoring process for the Farm Recovery Grant/Loan and Agribusiness Loan Programs. Staffing and administrative costs are associated with these programs.

>



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	58/40

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	734/300	734/300	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Agri-business Recovery Loans - UN (AGBR)

**Activity Title:** Agri-business Recovery Loans - UN (AGBR)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3083

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Agriculture

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,796,002.75
<b>Total Budget</b>	\$0.00	\$4,796,002.75
<b>Total Obligated</b>	\$0.00	\$4,796,002.75
<b>Total Funds Drawdown</b>	\$4,703.85	\$3,823,218.50
<b>Program Funds Drawdown</b>	\$4,703.85	\$3,823,218.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,703.85	\$3,823,218.50
Louisiana Department of Agriculture and Forestry	\$4,703.85	\$3,823,218.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for Agri-business Recovery Loans - LMI (AGBR).

**Location Description:**

Agri-businesses in all Louisiana Parishes.

**Activity Progress Narrative:**

The LAFA staff is collecting the first installment payments from the eligible LA agribusinesses associated with the Phase 2 Agribusiness Loan Program.

>

>In addition, the staff has started the monitoring process for the Farm Recovery Grant/Loan and Agribusiness Loan Programs. Staffing and administrative costs are associated with these programs.

>

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	39/16



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	212/0	384/150	55.21

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** Agriculture Admin - (ADAF)

**Activity Title:** Agriculture Admin - (ADAF)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3083

**Project Title:**

Agriculture

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/19/2011

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$908,870.00
<b>Total Budget</b>	\$0.00	\$908,870.00
<b>Total Obligated</b>	\$0.00	\$908,870.00
<b>Total Funds Drawdown</b>	\$3,201.54	\$573,142.60
<b>Program Funds Drawdown</b>	\$3,201.54	\$573,142.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,201.54	\$573,142.60
Louisiana Department of Agriculture and Forestry	\$3,201.54	\$573,142.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds needed by the Louisiana Department of Agriculture to run program.

**Location Description:**

Baton Rouge, LA

**Activity Progress Narrative:**

The LAFA staff is collecting the first installment payments from the eligible LA agribusinesses associated with the Phase 2 Agribusiness Loan Program.

>

>In addition, the staff has started the monitoring process for the Farm Recovery Grant/Loan and Agribusiness Loan Programs. Staffing and administrative costs are associated with these programs.

>

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Farm Recovery Loan & Grant - LMI (AFLG)

**Activity Title:** Farm Recovery Loan & Grant - LMI (AFLG)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Project Number:**

3083

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Agriculture

**Projected End Date:**

03/19/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,425,619.35
<b>Total Budget</b>	\$0.00	\$16,425,619.35
<b>Total Obligated</b>	\$0.00	\$16,425,619.35
<b>Total Funds Drawdown</b>	\$12,587.66	\$16,408,986.33
<b>Program Funds Drawdown</b>	\$12,587.66	\$16,408,986.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,587.66	\$16,408,986.33
Louisiana Department of Agriculture and Forestry	\$12,587.66	\$16,408,986.33
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This program, which will be available in all of Louisiana's declared parishes, will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Authority. With a limited amount of funds available for this program, agribusinesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and, it must be determined to have a viable business operation in a post-storm economy meeting the guidelines shown below. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years.

**Location Description:**

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

**Activity Progress Narrative:**

The LAFA staff is collecting the first installment payments from the eligible LA agribusinesses associated with the Phase 2 Agribusiness Loan Program.

- >
- >In addition, the staff has started the monitoring process for the Farm Recovery Grant/Loan and Agribusiness Loan Programs. Staffing and administrative costs are associated with these programs.
- >



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		1025/500	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	435/0	4152/3000	4587/3000	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** Farm Recovery Loan & Grant - UN (AFLG)

**Activity Title:** Farm Recovery Loan & Grant - UN (AFLG)

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

3083

**Project Title:**

Agriculture

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/09/2019

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,286,101.90
<b>Total Budget</b>	\$0.00	\$22,286,101.90
<b>Total Obligated</b>	\$0.00	\$22,286,101.90
<b>Total Funds Drawdown</b>	\$17,002.52	\$22,179,701.31
<b>Program Funds Drawdown</b>	\$17,002.52	\$22,179,701.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,002.52	\$22,179,701.31
Louisiana Department of Agriculture and Forestry	\$17,002.52	\$22,179,701.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See Activity Description for Farm Recovery Loan & Grant - LMI (AFLG).

**Location Description:**

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

**Activity Progress Narrative:**

The LAFA staff is collecting the first installment payments from the eligible LA agribusinesses associated with the Phase 2 Agribusiness Loan Program.

>

>In addition, the staff has started the monitoring process for the Farm Recovery Grant/Loan and Agribusiness Loan Programs. Staffing and administrative costs are associated with these programs.

>

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Businesses</b>	0	1769/600



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	525/0	1628/500	32.25

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** RHML1601 - Homeless Prevention

**Activity Title:** Homeless Prevention (RHML)

**Activity Category:**

Affordable Rental Housing (KRW and Ike Grants Only)

**Project Number:**

3082

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

06/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mir, Fox, & Rodriguez

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

**To Date**

N/A

\$2,000,000.00

**Total Budget**

\$0.00

\$2,000,000.00

**Total Obligated**

\$0.00

\$2,000,000.00

**Total Funds Drawdown**

\$126,294.81

\$558,957.21

**Program Funds Drawdown**

\$126,294.81

\$558,957.21

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$126,294.81

\$501,599.45

Mir, Fox, & Rodriguez

\$126,294.81

\$501,599.45

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Short-Term Assistance for Rental Services (STARS)

**Location Description:**

Multiple Parishes affected by hurricanes Gustav & Ike

**Activity Progress Narrative:**

Families Referred 118

>Walk-ins Approved 26

>Eligible 73

>Ineligible/No Contact/Refused Assistance 27

>Passed Inspection 76

>Contracted 49

During this quarter, MFR continued processing applications. In the 4th quarter, congress approved HCV vouchers for those families who will transition off of DHAP & Gustav and Ike. Knowing that January will be the last payment these families will receive through DHAP, MFR is preparing to process and assist those families who will not qualify for conversion. We have been in coordination with HUD (Public and Indian Housing) to coordinate the message to the PHAs to prepare transition and to hopefully insure no lapse in assistance for these families. In addition, the state, MFR and FEMA also all have a coordinated effort to assist those families in need as they transition out of their temporary housing units. We are working directly with FEMA as we scrub down the list to the last families in Temporary Housing Units.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/225

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/225
# of Multifamily Units	0	0/225

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	46	3	49	102/0	42/225	144/225	100.00
# Renter Households	46	3	49	102/0	42/225	144/225	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** State Level Admin (GIAD)

**Activity Title:** State Level Admin (GIAD)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3080

**Project Title:**

Planning and Grant Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

12/31/2019

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$49,766,755.00
<b>Total Budget</b>	\$0.00	\$49,766,755.00
<b>Total Obligated</b>	\$0.00	\$49,766,755.00
<b>Total Funds Drawdown</b>	\$1,303,966.36	\$6,530,601.71
<b>Program Funds Drawdown</b>	\$1,303,966.36	\$6,530,601.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,303,966.36	\$6,530,601.71
Louisiana Recovery Authority	\$0.00	\$4,241,828.99
Office of Community Development (OCD), Disaster Recovery	\$1,303,966.36	\$2,288,772.72
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

**Location Description:**

Baton Rouge, Louisiana

**Activity Progress Narrative:**

The Office of Community Development/Disaster Recovery Unit (OCD/DRU) continues to focus on moving state-operated programs to full implementation, as well as to providing continued support to the parishes in the programs to be implemented on the local level. The state staff also continues to seek methods to enhance the invoicing process and the reporting and tracking system. The outreach team and project managers have worked closely with parish officials to improve the accuracy of data collected in the Performance Templates to establish measurable performance indicators and expenditure projections.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	56	307
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	50	237
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	16

