

Statewide State General Fund Revenues and Expenditures

REVENUES:

State General Fund Revenue Forecast - For Fiscal Year 2026-2027	\$12,616,600,000
Revenue Estimating Conference as of December 11, 2025	
TOTAL STATE GENERAL FUND REVENUES	\$12,616,600,000

EXPENDITURES:

General Operating Appropriations	\$11,771,031,367
Ancillary Operating Appropriations	\$0
Non-Appropriated Requirements	\$533,084,750
Judicial Operating Appropriations	\$206,123,567
Legislative Operating Appropriations	\$94,514,289
Capital Outlay Appropriations	\$0
TOTAL STATE GENERAL FUND EXPENDITURES	\$12,604,753,973
Revenues to Expenditures Excess/(Deficiency)	\$11,846,027

