
Statewide State General Fund Revenues and Expenditures

REVENUES:

State General Fund Revenue Forecast - For Fiscal Year 2026-2027 \$12,616,600,000

Revenue Estimating Conference as of December 11, 2025

TOTAL STATE GENERAL FUND REVENUES \$12,616,600,000

EXPENDITURES:

General Operating Appropriations \$11,771,031,367

Ancillary Operating Appropriations \$0

Non-Appropriated Requirements \$533,084,750

Judicial Operating Appropriations \$206,123,567

Legislative Operating Appropriations \$94,514,289

Capital Outlay Appropriations \$0

TOTAL STATE GENERAL FUND EXPENDITURES \$12,604,753,973

Revenues to Expenditures Excess/(Deficiency) \$11,846,027

