Department	Agency Number	Agency Name	Service Name		T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self- generated Revenue	Statutory Dedications	Federal Funds	TOTAL
Exec	100	Executive Office	Children's Cabinet		1	\$0	\$125,000	\$0	\$0	\$0	\$125,000
Exec	100	Executive Office	Children's Trust Fund		2	\$0	\$0	\$1,591,168	\$0	\$1,980,934	\$3,572,102
Exec	100	Executive Office	Child Trafficking Collaborative		0	\$0	\$25,000	\$0	\$0	\$127,451	\$152,451
Exec	100	Executive Office	LA Youth for Excellence Program		5	\$0	\$0	\$0	\$0	\$1,515,261	\$1,515,261
Exec	100	Executive Office	S	Subtotal:	8	\$0	\$150,000	\$1,591,168	\$0	\$3,623,646	\$5,364,814
Exec	103	Mental Health Advocacy Service	Juvenile Legal Representation		39	\$5,054,739	\$485,000	\$0	\$0	\$0	\$5,539,739
Exec	103	Mental Health Advocacy Service	S	Subtotal:	39	\$5,054,739	\$485,000	\$0	\$0	\$0	\$5,539,739
Exec	112	Department of Military Affairs	Education Programs-YCP, JCP, and Starbase		437	\$10,141,193	\$1,111,202	\$151,981	\$0	\$30,151,402	\$41,555,778
Exec	112	Department of Military Affairs	s	Subtotal:	437	\$10,141,193	\$1,111,202	\$151,981	\$0	\$30,151,402	\$41,555,778
Exec	116	Office of the State Public Defender	Juvenile Defender Services		2	\$0	\$1,500,000	\$0	\$5,879,736	\$75,823	\$7,455,559
Exec	116	Office of the State Public Defender		Subtotal:	2	\$0	\$1,500,000	\$0	\$5,879,736	\$75,823	\$7,455,559
Exec	129	Leuisiana Commission of Leur Enforcement			2	\$0	\$0	\$363,863	\$1,565,801	\$0	\$1,929,664
Exec	129	Louisiana Commission of Law Enforcement Louisiana Commission of Law Enforcement	D.A.R.E Drug Abuse Resistance Education TASC - Truancy Assessment and Service Center		2	\$0	\$0 \$0	\$303,803 \$0	\$1,565,601	\$0	\$1,929,004
Exec	129	Louisiana Commission of Law Enforcement	-	Subtotal:	4	\$3,950,000 \$3,950,000	\$0 \$0	\$363,863	\$1,565,801	\$0 \$0	\$5,879,664
					-						
CRT	265	Office of Cultural Development	Council for Development of French in Louisiana		6	\$597,514	\$330,334	\$5,000	\$0		\$932,848
CRT	265	Office of Cultural Development	S	Subtotal:	6	\$597,514	\$330,334	\$5,000	\$0	\$0	\$932,848
LDH	300	Jefferson Parish Human Services Authority	Child and Family Services		0	\$2,062,559	\$353,385	\$981,802	\$0	\$0	\$3,397,746
LDH	300	Jefferson Parish Human Services Authority	Developmental Disabilities		0	\$1,556,034	\$0	\$0	\$0		\$1,556,034
LDH	300	Jefferson Parish Human Services Authority	S	Subtotal:	0	\$3,618,593	\$353,385	\$981,802	\$0	\$0	\$4,953,780
LDH	301	Florida Parishes Human Services Authority	Children and Adolescent Behavioral and Developme	ent	16	\$2,659,963	\$1,112,587	\$299,444	\$0	\$26,680	\$4,098,674
LDH	301	Florida Parishes Human Services Authority	S	Subtotal:	16	\$2,659,963	\$1,112,587	\$299,444	\$0	\$26,680	\$4,098,674
LDH	302	Capital Area Human Services District	Children's Behavioral Health Services		0	\$0	\$0	\$0	\$0	\$0	\$0
LDH	302	Capital Area Human Services District	S	Subtotal:	0	\$0	\$0	\$0	\$0	\$0	\$0
LDH	303	Developmental Disabilities Council	Families Helping Families		0	\$757,517	\$0	\$0	\$0	\$0	\$757,517
LDH	303	Developmental Disabilities Council	S	Subtotal:	0	\$757,517	\$0	\$0	\$0	\$0	\$757,517
LDH	304	Metropolitan Human Services District	Children and Adolescent Services		0	\$2,342,500	\$1,655,500	\$205,000	\$0	\$0	\$4,203,000
LDH	304	Metropolitan Human Services District	s	Subtotal:	0	\$2,342,500	\$1,655,500	\$205,000	\$0	\$0	\$4,203,000
LDH	305	Medical Vendor Administration	Medical Services for Medicaid Eligible Children		998	\$26,638,196	\$0	\$107,591	\$23,169	\$97,345,069	\$124,114,025
LDH	305	Medical Vendor Administration		Subtotal:	998	\$26,638,196	\$0 \$0	\$107,591	\$23,169	\$97,345,069	\$124,114,025
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LDH	306	Medical Vendor Payments	Medical Services for Medicaid Eligible Children		0	\$735,475,236	\$57,846,584	\$220,143,621	\$502,924,166		\$4,982,229,048
LDH	306	Medical Vendor Payments	S	Subtotal:	0	\$735,475,236	\$57,846,584	\$220,143,621	\$502,924,166	\$3,465,839,441	\$4,982,229,048

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DH 97 Office of the Services Authority Oblide and Addescent Behavioral and Development 211 53.08.0.02 58.00.00 58.000.00 </th <th>Department</th> <th></th> <th>Agency Name</th> <th>Service Name</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Federal Funds</th> <th>TOTAL</th>	Department		Agency Name	Service Name						Federal Funds	TOTAL
DH DB Such Central Laukans Human Services Authors/ Science Central Laukans Human Services Authors/ Central Laukans Human Services Authors/ Central Laukans Human Services Authors/ Central Laukans Human Services Authors/ Central Laukans Human Services Diskit Central Laukans Human Services Authors/ Central Laukans Human Services Diskit Central Laukanse Human Services Diskit Central Laukans Human Se	LDH	307	Office of the Secretary	Early Childhood Sup	0	\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000
DH 39 South Central Loadistane Human Services Authomy Childron and Addisecont Behavioral and Development 12 138,85,202 1583,77 157,785 56 56 56 56,242,97 DH 310 Northeast Dala Services Authomy Childron and Addisecont Behavioral and Development 12 1380,347 565,773 36 56 <	LDH	307	Office of the Secretary	Subtotal:	0	\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000
DH 10 Northeast Delts Services Authority Children and Addesscett Behavioral and Development 12 51,803,437 6657773 50 50 50 50 52,461,21 DH 326 Acadama Area Human Services District Children and Addesscett Behavioral and Development 25 53,625,977 51,107,305 52,57,289 50 5122,199 55,118,33 DH 326 Acadama Area Human Services District Children and Addescert Behavioral and Development 25 53,625,977 51,107,305 52,57,289 50 5122,199 55,118,33 DH 326 Onlice of Paloit Health AGA - MIECHY - Merital Health 0 54,900 50 <	LDH	309	South Central Louisiana Human Services Authority	Children and Adolescent Behavioral and Development	21	\$3,882,022	\$883,075	\$477,880	\$0	\$0	\$5,242,977
310 Northeast Data Services Authority Subtoal 12 518,83,437 565,773 56 50 52,26,19 DH 25 Acadama Area Huma Services District Childen and Addencert Behavioral and Development 25 53,026,977 51,177,305 5257,286 50 5126,196 53,109,33 DH 326 Office of Public Health Childen and Addencert Behavioral and Development 25 53,026,977 51,177,305 5257,286 50 530 550,00	LDH	309	South Central Louisiana Human Services Authorit	Subtotal:	21	\$3,882,022	\$883,075	\$477,880	\$0	\$0	\$5,242,977
310 Northeast Data Services Authority Subtoal 12 518,83,437 565,773 56 50 52,26,19 DH 25 Acadama Area Huma Services District Childen and Addencert Behavioral and Development 25 53,026,977 51,177,305 5257,286 50 5126,196 53,109,33 DH 326 Office of Public Health Childen and Addencert Behavioral and Development 25 53,026,977 51,177,305 5257,286 50 530 550,00	LDH	310	Northeast Delta Services Authority	Children and Adolescent Behavioral and Development	12	\$1.803.437	\$657.773	\$0	\$0	\$0	\$2,461,210
DH 265 Acadama Area Human Services District Ohldren and Adolescent Behavioral and Development 226 \$3,826,977 \$1,177,365 \$257,268 30 3128,189 95,189,33 DH 326 Office of Public Health ACA-IMECHV - Mental Health 0 \$149,000 \$51,477,385 \$257,268 30 3306,500 \$859,400 DH 326 Office of Public Health Child Dealt Review 0 \$54,900 \$51,407,305 \$52,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$55,000 \$50,000 \$51,900 \$31,900,500 \$81,900,500 \$10,950,000	LDH		,	· ·							
DH S25 Acadisms Area Human Services District Subtobil: 28 53,626,97 51,177,395 527,265 50 5128,195 DH 266 Office of Public Health ACA- MECHV - Mental Health 0 5140,000 50 50 50 500 500,000 5905,000 59						+ - , ,	•••••				+_, ,
DH 36 Office of Public Health ACA - MECHV - Mantial Health 0 \$140.00 \$0	LDH	325	Acadiana Area Human Services District	Children and Adolescent Behavioral and Development	25	\$3,626,977	\$1,177,395	\$257,268	\$0	\$128,196	\$5,189,836
DH 226 Office of Public Health Child Death Review 0 55 50 55 50 55 50 55 50 55 50 55 50 <td>LDH</td> <td>325</td> <td>Acadiana Area Human Services District</td> <td>Subtotal:</td> <td>25</td> <td>\$3,626,977</td> <td>\$1,177,395</td> <td>\$257,268</td> <td>\$0</td> <td>\$128,196</td> <td>\$5,189,836</td>	LDH	325	Acadiana Area Human Services District	Subtotal:	25	\$3,626,977	\$1,177,395	\$257,268	\$0	\$128,196	\$5,189,836
DH 226 Office of Public Health Child Death Review 0 55 50 55 50 55 50 55 50 55 50 55 50 <td></td>											
DH 282 Office of Public Health Children's Special Health Services 30 \$993,719 \$3,409 \$125,000 \$10 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$51 \$50 \$50 \$50 \$51 \$50 \$50 \$51 \$50 \$50 \$51 \$50 \$51 \$50 \$51 \$50 \$51 \$50 \$51 \$50 \$51 \$52,260.00 \$11,917.80 \$55 \$51,000 \$51,50.00 \$51,5	LDH		Office of Public Health	ACA - MIECHV - Mental Health						1	\$954,000
DH 328 Office of Public Health Emregney Medical Services 0 50 50	LDH	326	Office of Public Health	Child Death Review			\$0	\$0	\$0	\$50,000	\$50,000
DH 326 Office of Public Health Center 51 286,833 52 283,53 54 720,000 52 394,487 57 80,000 51 30,000 DH 326 Office of Public Health HIV/Perintal & AIDS Drug Assistance 2 50 510.63 510.63	LDH	326	Office of Public Health	Children's Special Health Services	30	\$693,719	\$3,409	\$125,000	\$0	\$6,585,392	\$7,407,520
DH S28 Office of Public Health HVPPerindial & ADS Dny Assistance 2 90 90 90 90	LDH		Office of Public Health	Emergency Medical Services			\$0	\$0	\$0	\$190,650	\$190,650
DH 326 Office of Public Health Immunization 449 \$28,85,000 \$11,91,876 \$9726,088 \$60 \$55,57,040 \$10,320,01 DH 326 Office of Public Health Land Policoning Provention 2 \$0 \$0 \$0 \$0 \$51,000 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$51,500 \$50 \$50 \$52,557,508 \$56,255,372 \$50 \$50 \$50 \$50 \$50 \$51,500 \$51,500 \$50 \$51,500 \$50 \$50 \$51,500 \$51,500 \$51,500 \$50 \$51,500 \$50 \$51,571,680 \$50,4775 <td< td=""><td>LDH</td><td>326</td><td>Office of Public Health</td><td>Genetics</td><td>25</td><td>\$1,826,853</td><td>\$28,835</td><td>\$4,720,000</td><td>\$2,994,487</td><td>\$780,000</td><td>\$10,350,175</td></td<>	LDH	326	Office of Public Health	Genetics	25	\$1,826,853	\$28,835	\$4,720,000	\$2,994,487	\$780,000	\$10,350,175
DH 326 Office of Public Health Lead Poisoning Prevention 2 50 50 50 5515.00 5515.00 DH 326 Office of Public Health Maternal and Child Health 20 50 50 50 50 50 50 50 50 50 50 51 56.255.37 56.255.37 56.255.37 56.255.37 56.255.37 56.255.37 56.255.37 56.255.37 56.255.37 56.255.37 56.255.37 56.255.37 56.255.37 56.255.37.25 56.255.37 56.255.37 56.255.37.25 56.255.37 56.255.37 56.255.37 56.255.37 56.255.37 56.255.37.25 56.255.37.25 56.255.37.25 56.255.37.25 56.255.37.25 56.255.37.25 56.255.37.25 56.255.37.25 56.255.37.25 56.255.37.25 56.255.37.25 56.255.37.25 56.255.37.25 56.255.37.25 56.255.37.25 56.255.37.25 57.27.03 53.28.26.20 50 53.255.00 51.08.3.24 51.353.25 51.353.25 51.353.25 51.353.25 51.353.257.25 50 56.25.27.20	LDH	326	Office of Public Health	HIV/Perinatal & AIDS Drug Assistance	2	\$0	\$0	\$0	\$0	\$2,928,031	\$2,928,031
DH 326 Office of Public Health Maternal and Child Health 20 \$0 \$0 \$0 \$6,255,375 \$6,257,355 \$6,257,355 \$6,257,355 \$6,257,355 \$6,257,355 \$6,27,355 \$5,57,108 \$5,57,108 \$5,57,108 \$5,57,108 \$5,57,108 \$5,57,10,27 \$5,57,108 \$5,5	LDH	326	Office of Public Health	Immunization	49	\$2,865,000	\$1,191,876	\$726,088	\$0	\$5,537,049	\$10,320,013
DH 326 Office of Public Health Nurse Family Partnership 43 \$4,600,000 \$877,075 \$0 \$0 \$13,129,765 \$16,066,84 DH 326 Office of Public Health School Based Health Services 3 \$237,328 \$0 \$0 \$53,21,20 \$36,30,20 \$8,87,83 DH 326 Office of Public Health Smoking Cessation 3 \$0 \$14,750 \$00 \$32,20,00 \$1,03,20,4 \$15,35,75 DH 326 Office of Public Health Smoking Cessation 301 \$10,371,900 \$2,248,745 \$5,571,088 \$59,40,77 \$12,752,016 \$155,364,58 DH 330 Office of Behavioral Health Administration of Children's Services 15 \$727,034 \$0,288,263 \$0 \$0 \$8,148,77 \$18,200,44 DH 340 Office of Children and Pamily Behalthies Central Louisiana Supports and Services 197 \$0 \$8,74,824 \$0 \$0 \$0 \$0 \$3,78,165,37 \$33,100,72 DH 340 Office of Childr	LDH	326	Office of Public Health	Lead Poisoning Prevention	2	\$0	\$0	\$0	\$0	\$515,000	\$515,000
DH 326 Office of Public Health Nutrition Services 124 50 50 50 59 599,376,638 589,376,638 589,376,638 589,376,638 589,376,638 589,376,638 589,376,638 589,376,638 589,376,638 589,376,638 589,376,638 589,376,638 580,372,638 589,376,638 581,64,747 518,536,458 DH 326 Office of Public Health Administration of Children's Services 15 \$727,034 \$59,288,260 \$0 \$0 \$8,184,747 \$18,200,04 DH 340 Office of Children WDevelopmental Disabilities Early Steps 14 \$23,139,360 \$510,000 \$1,63,4820 \$7,816,547 \$33,1	LDH	-	Office of Public Health	Maternal and Child Health		\$0	\$0	\$0		\$6,255,375	\$6,255,375
DH 328 Office of Public Health School Based Health Services 3 \$237,328 \$0 \$0 \$6,821,280 \$316,000 \$6,874,58 DH 326 Office of Public Health Smoking Cessation 3 \$0 \$147,550 \$0 \$325,000 \$1,083,204 \$1,535,75 DH 326 Office of Public Health Administration of Children's Services 15 \$727,034 \$9,288,260 \$0 \$0 \$8,184,747 \$18,200,44 DH 330 Office of Behavioral Health Administration of Children's Services 15 \$727,034 \$9,288,260 \$0 \$0 \$8,184,747 \$18,200,44 DH 340 Office for Citizens WDevelopmental Disabilities Early Steps 119 \$323,300 \$0 \$51,0000 \$1,634,820 \$7,816,647 \$38,310,072 DH 340 Office for Citizens WDevelopmental Disabilities Early Steps \$103 \$0 \$14,372,388 \$0 \$0 \$0 \$38,84,747 \$18,200,44 DH 340 Office for Citizens wDevelopmental Dis	LDH		Office of Public Health	Nurse Family Partnership		\$4,600,000	\$877,075	\$0		\$13,129,766	\$18,606,841
DH 326 Office of Public Health Smoking Cessation 3 \$0 \$147,550 \$0 \$325,000 \$1,053,204 \$1,535,75 DH 326 Office of Public Health Administration of Children's Services 15 \$727,034 \$32,288,260 \$0 \$0 \$8,184,747 \$18,200,04 DH 330 Office of Behavioral Health Administration of Children's Services 15 \$727,034 \$32,288,260 \$0 \$0 \$8,184,747 \$18,200,04 DH 340 Office for Citizens w/Developmental Disabilities Early Steps 14 \$22,3139,360 \$0 \$1,634,820 \$7,816,547 \$333,107,72 DH 340 Office for Citizens w/Developmental Disabilities Central Louisiana Supports and Services 1107 \$0 \$8,748,245 \$0 \$0 \$0 \$1,634,820 \$7,816,547 \$331,00,72 DH 340 Office for Citizens w/Developmental Disabilities Central Louisiana Supports and Services 1107 \$0 \$8,748,245 \$0 \$0 \$1,814,193 DCFS Office of Cit	LDH	326	Office of Public Health	Nutrition Services	124	\$0	\$0	\$0	\$0	\$89,376,638	\$89,376,638
DH 326 Office of Public Health Administration of Children's Services 15 \$12,742,745 \$5,571,088 \$9,640,747 \$127,532,105 \$155,364,58 DH 330 Office of Behavioral Health Administration of Children's Services 15 \$727,034 \$9,288,260 \$0 \$0 \$8,184,747 \$18,200,04 DH 340 Office of Behavioral Health Central Louisiana Supports and Services 197 \$0 \$8,746,245 \$0 \$0 \$0 \$8,786,247 \$330,072 DH 340 Office for Citizens wDevelopmental Disabilities Central Louisiana Supports and Services 107 \$0 \$8,746,245 \$0 \$0 \$0 \$8,746,747 \$12,532,107,232,233 DH 340 Office for Citizens wDevelopmental Disabilities Central Louisiana Supports and Services 103 \$0 \$14,372,388 \$0 \$0 \$0 \$14,372,383 DH 340 Office for Citizens wDevelopmental Disabilities Child Welfare Services 559 \$37,280,292 \$0 \$2,601,768 \$0 \$101,317,885 \$141,199,49	LDH	326	Office of Public Health	School Based Health Services	3	\$237,328	\$0	\$0	\$6,321,260	\$316,000	\$6,874,588
DH330Office of Behavioral HealthAdministration of Children's Services15\$727,034\$9,288,260\$00\$00\$8,184,747\$18,200,04DH330Office of Behavioral HealthEarly Steps14\$23,139,360\$00\$510,000\$1,634,820\$7,816,547\$33,100,72DH340Office for Citizens w/Developmental DisabilitiesEarly Steps14\$23,139,360\$00\$510,000\$1,634,820\$7,816,547\$33,100,72DH340Office for Citizens w/Developmental DisabilitiesEarly Steps14\$23,139,360\$00\$510,000\$1,634,820\$7,816,547\$33,100,72DH340Office for Citizens w/Developmental DisabilitiesPSSC-Residential & Community-Based Services103\$00\$14,372,38\$00\$00\$1,634,820\$7,816,547\$562,21,36DF360DCFS - Office of Citizens w/Developmental DisabilitiesPSSC-Residential & Community-Based Services559\$37,280,292\$00\$2,601,768\$00\$1,634,820\$7,816,547\$562,21,36DCFS360DCFS - Office of Children and Family ServicesDisability Determinations44\$00\$00\$00\$00\$00\$00\$00\$1,317,855\$141,199,94DCFS360DCFS - Office of Children and Family ServicesDisability Determinations44\$00\$00\$00\$00\$00\$00\$00\$1,317,855\$141,199,94DCFS360DCFS - Office of Children and Family ServicesSupport Enforce	LDH	326	Office of Public Health	Smoking Cessation	3	\$0	\$147,550	\$0	\$325,000	\$1,063,204	\$1,535,754
DH330Office of Behavioral HealthSubtotal:15\$727,03\$9,288,260\$0\$0\$8,184,747\$18,20,04DH340Office for Citizens w/Developmental DisabilitiesEarly Steps14\$23,139,360\$0\$510,000\$1,634,820\$7,816,547\$33,100,72DH340Office for Citizens w/Developmental DisabilitiesCentral Louisiana Supports and Services147\$0\$8,748,245\$0\$0\$0\$8,748,245DH340Office for Citizens w/Developmental DisabilitiesPSC-Residential & Community-Based Services103\$0\$1,4372,388\$0\$0\$0\$1,634,820\$7,816,547\$56,221,365DH340Office for Citizens w/Developmental DisabilitiesPSC-Residential & Community-Based Services134\$23,139,360\$23,120,633\$510,000\$1,634,820\$7,816,547\$56,221,365DFSOffice for Citizens w/Developmental DisabilitiesPSC-Residential & Community-Based Services134\$23,139,360\$23,120,633\$510,000\$1,634,820\$7,816,547\$56,221,365OFFSOffice of Children and Family ServicesDisability Determinations48\$0\$0\$0\$0\$9,827,661\$9,827,661\$9,827,661OFFSOffice of Children and Family ServicesFamily Violence1\$4,900,000\$0\$0\$0\$0\$1,713,760\$6,613,76OFFSOffice of Children and Family ServicesSupplemental Nutritional Assistance Program398\$32,936,167\$0\$0\$0	LDH	326	Office of Public Health	Subtotal:	301	\$10,371,900	\$2,248,745	\$5,571,088	\$9,640,747	\$127,532,105	\$155,364,585
DH330Office of Behavioral HealthSubtotal:15\$727,03\$9,288,260\$0\$0\$8,184,747\$18,20,04DH340Office for Citizens w/Developmental DisabilitiesEarly Steps14\$23,139,360\$0\$510,000\$1,634,820\$7,816,547\$33,100,72DH340Office for Citizens w/Developmental DisabilitiesCentral Louisiana Supports and Services147\$0\$8,748,245\$0\$0\$0\$8,748,245DH340Office for Citizens w/Developmental DisabilitiesPSC-Residential & Community-Based Services103\$0\$1,4372,388\$0\$0\$0\$1,634,820\$7,816,547\$56,221,365DH340Office for Citizens w/Developmental DisabilitiesPSC-Residential & Community-Based Services134\$23,139,360\$23,120,633\$510,000\$1,634,820\$7,816,547\$56,221,365DFSOffice for Citizens w/Developmental DisabilitiesPSC-Residential & Community-Based Services134\$23,139,360\$23,120,633\$510,000\$1,634,820\$7,816,547\$56,221,365OFFSOffice of Children and Family ServicesDisability Determinations48\$0\$0\$0\$0\$9,827,661\$9,827,661\$9,827,661OFFSOffice of Children and Family ServicesFamily Violence1\$4,900,000\$0\$0\$0\$0\$1,713,760\$6,613,76OFFSOffice of Children and Family ServicesSupplemental Nutritional Assistance Program398\$32,936,167\$0\$0\$0											
DH340Office for Citizens w/Developmental DisabilitiesEarly Steps14\$23,139,360\$0\$510,000\$1,634,820\$7,816,547\$33,100,72DH340Office for Citizens w/Developmental DisabilitiesCentral Louisiana Supports and Services197\$0\$8,748,245\$0\$0\$0\$50\$0\$51,634,820\$7,816,547\$33,100,72DH340Office for Citizens w/Developmental DisabilitiesPSC-Residential & Community-Based Services103\$23,120,633\$510,000\$1,634,820\$7,816,547\$56,221,36DH340Office for Citizens w/Developmental DisabilitiesPSC-Residential & Community-Based Services103\$23,120,633\$510,000\$1,634,820\$7,816,547\$56,221,36DH340Office for Citizens w/Developmental DisabilitiesPSC-Residential & Community-Based Services559\$37,280,292\$0\$2,601,768\$0\$1,634,820\$7,816,547\$56,221,36OCFS360DCFS - Office of Children and Family ServicesDisability Determinations48\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$1,713,760\$6,613,76\$0,57\$16,614,67\$14,817,4148\$178,753,61\$178,753,61\$9,827,661\$0\$14,817,4748\$178,753,61\$71,880,636\$99,575,750 <td< td=""><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td>1.1</td><td>1.1</td><td>*****</td><td>1 - 7 7 -</td></td<>			-					1.1	1.1	*****	1 - 7 7 -
DH340Office for Citizens w/Developmental DisabilitiesCentral Louisiana Supports and Services1970\$8,748,245000058,748,245DH340Office for Citizens w/Developmental DisabilitiesPSSC-Residential & Community-Based Services103\$0\$14,372,388\$0\$0\$0\$14,372,388DH340Office for Citizens w/Developmental DisabilitiesPSSC-Residential & Community-Based Services103\$0\$14,372,388\$0\$0\$0\$16,547\$56,221,368DCFS360DCFS - Office of Children and Family ServicesChild Welfare Services559\$37,280,292\$0\$2,601,768\$0\$101,317,885\$111,199,94OCFS360DCFS - Office of Children and Family ServicesDisability Determinations48\$0\$0\$0\$0\$0\$9,827,661\$9,827,661SOFS360DCFS - Office of Children and Family ServicesFamily Violence1\$4,900,000\$0\$0\$0\$0\$0\$1,713,760\$6,613,76CFS360DCFS - Office of Children and Family ServicesSupport Enforcement541\$2,369,121\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$51,75,361CFS360DCFS - Office of Children and Family ServicesSupport Enforcement541\$2,369,121\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0\$	LDH	330	Office of Behavioral Health	Subtotal:	15	\$727,034	\$9,288,260	\$0	\$0	\$8,184,747	\$18,200,041
DH340Office for Citizens w/Developmental DisabilitiesPSSC-Residential & Community-Based Services103\$0\$14,372,388\$0\$0\$0\$14,372,388DH340Office for Citizens w/Developmental DisabilitiesPSSC-Residential & Community-Based Services103\$23,139,360\$23,120,633\$510,000\$1,634,820\$7,816,547\$56,221,363DCFS360DCFS - Office of Children and Family ServicesChild Welfare ServicesChild Welfare Services559\$37,280,292\$0\$2,601,768\$0\$10,317,885\$141,199,94DCFS360DCFS - Office of Children and Family ServicesChild Welfare ServicesChild Perminations48\$0\$0\$0\$0\$0\$10,317,885\$141,199,94DCFS360DCFS - Office of Children and Family ServicesChild Velfare ServicesChild Perminations48\$0\$0\$0\$0\$0\$0\$11,37,760\$6,613,76360DCFS - Office of Children and Family ServicesSupplemental Nutritional Assistance Program398\$32,936,167\$0\$0\$0\$14,372,388\$0\$14,372,388\$0\$11,37,806\$9,827,661<	LDH	340	Office for Citizens w/Developmental Disabilities	Early Steps	14	\$23,139,360	\$0	\$510,000	\$1,634,820	\$7,816,547	\$33,100,727
DH340Office for Citizens w/Developmental DisabilitiesSubtotal:314\$23,139,360\$23,120,633\$510,000\$1,634,820\$7,816,547\$56,221,36DCFS360DCFS - Office of Children and Family ServicesChild Welfare Services559\$37,280,292\$0\$2,601,768\$0\$101,317,885\$141,199,94DCFS360DCFS - Office of Children and Family ServicesDisability Determinations48\$0\$0\$0\$0\$9,827,661\$9,827,661360DCFS - Office of Children and Family ServicesFamily Violence1\$4,900,000\$0\$0\$0\$1,713,760\$6,613,76DCFS360DCFS - Office of Children and Family ServicesSupport Enforcement398\$32,936,167\$0\$0\$0\$145,817,448\$178,753,61,975DCFS360DCFS - Office of Children and Family ServicesSupport Enforcement541\$23,639,121\$0\$0\$0\$93,356,339\$93,356,339DCFS360DCFS - Office of Children and Family ServicesTANF13\$0\$0\$0\$0\$93,356,339<	LDH	340	Office for Citizens w/Developmental Disabilities	Central Louisiana Supports and Services	197	\$0	\$8,748,245	\$0	\$0	\$0	\$8,748,245
DCFS360DCFS - Office of Children and Family ServicesChild Welfare Services559\$37,280,292\$0\$2,601,768\$0\$101,317,885\$141,199,94DCFS360DCFS - Office of Children and Family ServicesDisability Determinations48\$0\$0\$0\$0\$9,827,661\$9,827,661360DCFS - Office of Children and Family ServicesFamily Violence1\$4,900,000\$0\$0\$0\$0\$11,713,760\$6,613,76360DCFS - Office of Children and Family ServicesSupplemental Nutritional Assistance Program398\$32,936,167\$0\$0\$0\$0\$145,817,448\$178,753,61360DCFS - Office of Children and Family ServicesSupport Enforcement541\$23,639,121\$0\$0\$0\$0\$93,356,339\$93,356,339360DCFS - Office of Children and Family ServicesTANF13\$0\$0\$0\$0\$0\$0\$0\$0\$0\$93,356,339	LDH	340	Office for Citizens w/Developmental Disabilities	PSSC-Residential & Community-Based Services	103	\$0	\$14,372,388	\$0	\$0	\$0	\$14,372,388
CCFS360DCFS - Office of Children and Family ServicesDisability Determinations48\$0\$0\$0\$0\$0\$9,827,661\$9,827,661CCFS360DCFS - Office of Children and Family ServicesFamily Violence1\$4,900,000\$0\$0\$0\$0\$0\$1,713,760\$6,613,760CCFS360DCFS - Office of Children and Family ServicesSupplemental Nutritional Assistance Program398\$32,936,167\$0\$0\$0\$0\$145,817,448\$178,753,61CCFS360DCFS - Office of Children and Family ServicesSupport Enforcement541\$23,639,121\$0\$0\$0\$0\$93,356,339\$93,356,339CCFS360DCFS - Office for Children and Family ServicesTANF13\$0\$0\$0\$0\$0\$93,356,339\$9	LDH	340	Office for Citizens w/Developmental Disabilities	Subtotal:	314	\$23,139,360	\$23,120,633	\$510,000	\$1,634,820	\$7,816,547	\$56,221,360
CCFS360DCFS - Office of Children and Family ServicesDisability Determinations48\$0\$0\$0\$0\$0\$9,827,661\$9,827,661CCFS360DCFS - Office of Children and Family ServicesFamily Violence1\$4,900,000\$0\$0\$0\$0\$0\$1,713,760\$6,613,760CCFS360DCFS - Office of Children and Family ServicesSupplemental Nutritional Assistance Program398\$32,936,167\$0\$0\$0\$0\$145,817,448\$178,753,61CCFS360DCFS - Office of Children and Family ServicesSupport Enforcement541\$23,639,121\$0\$0\$0\$0\$93,356,339\$93,356,339CCFS360DCFS - Office for Children and Family ServicesTANF13\$0\$0\$0\$0\$0\$93,356,339\$9	DCFS	360	DCFS - Office of Children and Family Services	Child Welfare Services	559	\$37.280.292	\$0	\$2.601.768	\$0	\$101,317.885	\$141,199,945
DCFS360DCFS - Office of Children and Family ServicesFamily Violence1\$4,900,000\$0\$0\$0\$0\$1,713,760\$6,613,760DCFS360DCFS - Office of Children and Family ServicesSupplemental Nutritional Assistance Program398\$32,936,167\$0\$0\$0\$0\$145,817,448\$178,753,61DCFS360DCFS - Office of Children and Family ServicesSupport Enforcement541\$23,639,121\$0\$0\$0\$0\$93,356,339\$93,356,339DCFS360DCFS - Office for Children and Family ServicesTANF13\$50\$0\$0\$0\$0\$93,356,339 <t< td=""><td>DCFS</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$9,827,661</td></t<>	DCFS										\$9,827,661
DCFS360DCFS - Office of Children and Family ServicesSupplemental Nutritional Assistance Program398\$32,936,167\$0\$0\$0\$145,817,448\$178,753,61DCFS360DCFS - Office of Children and Family ServicesSupport Enforcement541\$23,639,121\$0\$0\$0\$0\$93,356,339\$95,519,75DCFS360DCFS - Office of Children and Family ServicesTANF13\$0\$0\$0\$0\$0\$93,356,339 <td>DCFS</td> <td>-</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$6,613,760</td>	DCFS	-		-							\$6,613,760
OCFS 360 DCFS - Office of Children and Family Services Support Enforcement 541 \$23,639,121 \$0 \$0 \$0 \$71,880,636 \$95,519,75 DCFS 360 DCFS - Office of Children and Family Services TANF 13 \$0 \$0 \$0 \$0 \$93,356,339	DCFS	-			398						
DCFS 360 DCFS - Office of Children and Family Services TANF 13 \$0 \$0 \$0 \$0 \$93,356,339	DCFS										
DCFS 360 DCFS - Office for Children and Family Services Child and Adult Behavioral 1560 \$98,755,580 \$0 \$2,601,768 \$0 \$423,913,729 \$525,271,07 D.DH 375 Imperial Calcasieu Human Services Authority Child and Adult Behavioral 13 \$532,729 \$498,928 \$271,189 \$0 \$100,026 \$1,402,87 D.H 375 Imperial Calcasieu Human Services Authority Child and Adult Development Disability 20 \$1,347,983 \$0 \$0 \$0 \$1,347,988	DCFS										\$93,356,339
DH375Imperial Calcasieu Human Services AuthorityChild and Adult Development Disability20\$1,347,983\$0\$0\$0\$1,347,983	DCFS										\$525,271,077
DH375Imperial Calcasieu Human Services AuthorityChild and Adult Development Disability20\$1,347,983\$0\$0\$0\$1,347,983		075		Ohild and Adult Data science		¢500 700	¢ 100 000	MO74 400	**	¢400.000	¢4 400 670
			1 2			1.1.1				1	
UH 3/5 Imperial Calcasieu Human Services Authority Subtotal: 33 \$1,880,712 \$498,928 \$271,189 \$0 \$100,026 \$2,750,85			· · ·					1.1			
	LDH	375	Imperial Calcasieu Human Services Authority	Subtotal:	33	\$1,880,712	\$498,928	\$271,189	\$0	\$100,026	\$2,750,855

Department	Agency Number	Agency Name	Service Name	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self- generated Revenue	Statutory Dedications	Federal Funds	TOTAL
LDH	376	Central Louisiana Human Services District	Children and Adolescent Behavioral and Development	8	\$1,799,446	\$427,825	\$0	\$0	\$0	\$2,227,271
LDH	376	Central Louisiana Human Services District	Subtotal:	-	1 1 1 1 1	\$427,825	\$0 \$0	\$0		\$2,227,271
LDH	377	Northwest Louisiana Human Services District	Children and Adolescent Behavioral and Development	2	\$253,989	\$784,692	\$39,220	\$0	\$0	\$1,077,901
LDH	377	Northwest Louisiana Human Services District	Subtotal:	2	\$253,989	\$784,692	\$39,220	\$0	\$0	\$1,077,901
OJJ	403	Office of Juvenile Justice	Children's Service	1070	\$176,701,933	\$19,134,621	\$1,924,509	\$C	\$891,796	\$198,652,859
OJJ	403	Office of Juvenile Justice	Subtotal:	1070	\$176,701,933	\$19,134,621	\$1,924,509	\$0	\$891,796	\$198,652,859
DENR	431	Office of the Secretary	Outreach and Public Information for Children	0		\$0	\$20,914	\$C		\$54,454
DENR	431	Office of the Secretary	Subtotal:	0	\$0	\$0	\$20,914	\$0	\$33,540	\$54,454
OREQ	452	Local Housing of State Juvenile Offenders	Juvenile Corrections - Local Housing	0		\$0	\$0	\$0	· · · ·	\$8,069,565
OREQ	452	Local Housing of State Juvenile Offenders	Subtotal:	0	\$8,069,565	\$0	\$0	\$0	\$0	\$8,069,565
LWC	474	Workforce Support and Training	Children's Budget Services to Youth	0		\$0	\$0	\$0		\$9,318,347
LWC	474	Workforce Support and Training	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$9,318,347	\$9,318,347
HIED	600	LSU System	4-H Youth Development	0	1 1 1 1 1	\$0	\$258,000	\$C		\$14,478,233
HIED HIED	600 600	LSU System	Healthcare, Education, Training & Patient Service Subtotal:	0	\$2,110,000	\$0 \$0	\$1,659,507 \$1,917,507	\$141,575 \$141,575	1	\$4,512,012 \$18,990,245
					. , ,			. ,		
HIED	615	Southern University System	Child Development Resource Laboratory	0	\$248,643	\$0	\$0	\$0	\$0	\$248,643
HIED	615	Southern U System	Subtotal:	0	\$248,643	\$0	\$0	\$0	\$0	\$248,643
OTED	656	Special School District	Special School District	340	\$26,273,662	\$9,735,197	\$168,145	\$153,362	\$0	\$36,330,366
OTED	656	Special School District	Subtotal:	340	\$26,273,662	\$9,735,197	\$168,145	\$153,362	\$0	\$36,330,366
OTED	657	Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts	Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts	108	\$7,669,118	\$3,087,004	\$450,459	\$81,523	\$0	\$11,288,104
OTED	657	Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts	Louisiana Virtual School	15	\$0	\$0	\$200,000	\$C	\$0	\$200,000
OTED	657	Jimmy D. Long, Sr. Louisiana School for Math, S	ci Subtotal:	108	\$7,669,118	\$3,087,004	\$450,459	\$81,523	\$0	\$11,288,104
OTED	658	Thrive Academy	Thrive Academy	56	\$8,326,878	\$2,379,875	\$5,000	\$78,512	\$0	\$10,790,265
OTED	658	Thrive Academy	Subtotal:	56	\$8,326,878	\$2,379,875	\$5,000	\$78,512	\$0	\$10,790,265
OTED	659	Ecole Pointe-Au-Chien	Instruction and Support	16	\$1,361,170	\$380,040	\$175,000	\$C	\$0	\$1,916,210
OTED	659	Ecole Pointe-Au-Chien	Subtotal:	16	\$1,361,170	\$380,040	\$175,000	\$0	\$0	\$1,916,210
OTED	662	Louisiana Educational TV Authority	Louisiana Educational TV Authority	64	\$6,910,137	\$315,917	\$2,344,201	\$1,476,448	\$0	\$11,046,703
OTED	662	Louisiana Educational TV Authority	Subtotal:	64	\$6,910,137	\$315,917	\$2,344,201	\$1,476,448	\$0	\$11,046,703

Department	Agency Number	Agency Name	Service Name	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self- generated Revenue	Statutory Dedications	Federal Funds	TOTAL
OTED	666	Board of Elementary & Secondary Education	Grants to Elementary & Secondary School Systems	5	\$0	\$0	\$0	\$21,500,000	\$0	\$21,500,000
OTED	666	Board of Elementary & Secondary Education	Policymaking	6	\$1,182,780	\$0	\$60,000	\$0	\$0	\$1,242,780
OTED	666	Board of Elementary & Secondary Education	Subtotal:	11	\$1,182,780	\$0	\$60,000	\$21,500,000	\$0	\$22,742,780
HIED	671	Board of Regents	START College Saving Plan	0	\$3,950,420	\$0	\$0	\$0	\$0	\$3,950,420
HIED	671	Board of Regents	Subtotal:	0	\$3,950,420	\$0	\$0	\$0	\$0	\$3,950,420
OTED	673	New Orleans Center for the Creative Arts	New Orleans Center for the Creative Arts	79	\$7,663,382	\$2,423,059	\$0	\$80,594	\$0	\$10,167,035
OTED	673	New Orleans Center for the Creative Arts	Subtotal:	79	\$7,663,382	\$2,423,059	\$0	\$80,594	\$0	\$10,167,035
LDOE	678	DOE State Activities	Administrative Support	95	\$15,038,979	\$3,131,520	\$9,191	\$0	\$8,301,601	\$26,481,291
LDOE	678	DOE State Activities	Auxiliary Program	10	\$525,359	\$0	\$1,175,179	\$0	\$0	\$1,700,538
LDOE	678	DOE State Activities	Child Care Development Fund Admin. and Services	192	\$0	\$0	\$277,556	\$0	\$49,156,743	\$49,434,299
LDOE	678	DOE State Activities	District Support	214	\$46,251,659	\$9,550,683	\$5,525,571	\$1,062,510	\$56,906,451	\$119,296,874
LDOE	678	DOE State Activities	Subtotal:	511	\$61,815,997	\$12,682,203	\$6,987,497	\$1,062,510	\$114,364,795	\$196,913,002
LDOE	681	Federal Support	CCDF Block Grant Provider Payments	0	\$0	\$0	\$0	\$0	\$116,074,132	\$116,074,132
LDOE	681	Federal Support	Federal Support	0	\$0	\$0	\$9,377,789	\$0	\$1,611,950,842	\$1,621,328,631
LDOE	681	Non Federal Support	Child Care Assistance Provider Payments	0	\$78,575,748	\$0	\$0	\$0	\$0	\$78,575,748
LDOE	681	Non Federal Support	Non Federal Support	0	\$139,944,985	\$14,422,746	\$0	\$49,278,850	\$0	\$203,646,581
LDOE	681	Subgrantee Assistance	Subtotal:	0	\$218,520,733	\$14,422,746	\$9,377,789	\$49,278,850	\$1,728,024,974	\$2,019,625,092
LDOE	682	Recovery School District	Recovery School District	0	\$91,321	\$7,611,478	\$450,160	\$0	\$0	\$8,152,959
LDOE	682	Recovery School District	Recovery School District - Construction	0	\$0	\$320,056	\$3,000,000	\$0	\$0	\$3,320,056
LDOE	682	Recovery School District	Subtotal:	0	\$91,321	\$7,931,534	\$3,450,160	\$0	\$0	\$11,473,015
LDOE	695	Minimum Foundation Program	Minimum Foundation Program	0	\$3,947,946,759	\$0	\$0	\$317,742,184	\$0	\$4,265,688,943
LDOE	695	Minimum Foundation Program	Subtotal:	0	\$3,947,946,759	\$0	\$0	\$317,742,184	\$0	\$4,265,688,943
LDOE	697	Nonpublic Educational Assistance	Required Services Reimbursement	0	\$10,816,924	\$0	\$0	\$0	\$0	\$10,816,924
LDOE	697	Nonpublic Educational Assistance	School Lunch Salary Supplement	0	\$7,002,614	\$0	\$0	\$0	\$0	\$7,002,614
LDOE	697	Nonpublic Educational Assistance	Textbook Administration	0	\$129,586	\$0	\$0	\$0	\$0	\$129,586
LDOE	697	Nonpublic Educational Assistance	Textbooks	0	\$2,745,655	\$0	\$0	\$0	\$0	\$2,745,655
LDOE	697	Nonpublic Educational Assistance	Subtotal:	0	\$20,694,779	\$0	\$0	\$0	\$0	\$20,694,779

For more information contained within the Children's Budget, please visit the Office of Planning and Budget's webpage:

https://www.doa.la.gov/doa/opb/budget-documents/children-s-budgets

State Totals:

\$5,448,678,874

6,071

\$176,124,114

\$260,659,064

\$922,263,997 \$6,020,526,337

\$12,828,252,386