

FY 2025-2026 Children's Budget at APPROPRIATED

Department	Agency Number	Agency Name	Service Name	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL
Exec	100	Executive Office	Children's Cabinet	1	\$0	\$125,000	\$0	\$0	\$0	\$125,000
Exec	100	Executive Office	Children's Trust Fund	2	\$0	\$0	\$1,591,168	\$0	\$1,980,934	\$3,572,102
Exec	100	Executive Office	Child Trafficking Collaborative	0	\$0	\$25,000	\$0	\$0	\$127,451	\$152,451
Exec	100	Executive Office	LA Youth for Excellence Program	5	\$0	\$0	\$0	\$0	\$1,515,261	\$1,515,261
Exec	100	Executive Office	Subtotal:	8	\$0	\$150,000	\$1,591,168	\$0	\$3,623,646	\$5,364,814
Exec	103	Mental Health Advocacy Service	Juvenile Legal Representation	39	\$5,054,739	\$485,000	\$0	\$0	\$0	\$5,539,739
Exec	103	Mental Health Advocacy Service	Subtotal:	39	\$5,054,739	\$485,000	\$0	\$0	\$0	\$5,539,739
Exec	112	Department of Military Affairs	Education Programs-YCP, JCP, and Starbase	437	\$10,141,193	\$1,111,202	\$151,981	\$0	\$30,151,402	\$41,555,778
Exec	112	Department of Military Affairs	Subtotal:	437	\$10,141,193	\$1,111,202	\$151,981	\$0	\$30,151,402	\$41,555,778
Exec	116	Office of the State Public Defender	Juvenile Defender Services	2	\$0	\$1,500,000	\$0	\$5,879,736	\$75,823	\$7,455,559
Exec	116	Office of the State Public Defender	Subtotal:	2	\$0	\$1,500,000	\$0	\$5,879,736	\$75,823	\$7,455,559
Exec	129	Louisiana Commission of Law Enforcement	D.A.R.E. - Drug Abuse Resistance Education	2	\$0	\$0	\$363,863	\$1,565,801	\$0	\$1,929,664
Exec	129	Louisiana Commission of Law Enforcement	TASC - Truancy Assessment and Service Center	2	\$3,950,000	\$0	\$0	\$0	\$0	\$3,950,000
Exec	129	Louisiana Commission of Law Enforcement	Subtotal:	4	\$3,950,000	\$0	\$363,863	\$1,565,801	\$0	\$5,879,664
CRT	265	Office of Cultural Development	Council for Development of French in Louisiana	6	\$597,514	\$330,334	\$5,000	\$0	\$0	\$932,848
CRT	265	Office of Cultural Development	Subtotal:	6	\$597,514	\$330,334	\$5,000	\$0	\$0	\$932,848
LDH	300	Jefferson Parish Human Services Authority	Child and Family Services	0	\$2,062,559	\$353,385	\$981,802	\$0	\$0	\$3,397,746
LDH	300	Jefferson Parish Human Services Authority	Developmental Disabilities	0	\$1,556,034	\$0	\$0	\$0	\$0	\$1,556,034
LDH	300	Jefferson Parish Human Services Authority	Subtotal:	0	\$3,618,593	\$353,385	\$981,802	\$0	\$0	\$4,953,780
LDH	301	Florida Parishes Human Services Authority	Children and Adolescent Behavioral and Development	16	\$2,659,963	\$1,112,587	\$299,444	\$0	\$26,680	\$4,098,674
LDH	301	Florida Parishes Human Services Authority	Subtotal:	16	\$2,659,963	\$1,112,587	\$299,444	\$0	\$26,680	\$4,098,674
LDH	302	Capital Area Human Services District	Children's Behavioral Health Services	0	\$0	\$0	\$0	\$0	\$0	\$0
LDH	302	Capital Area Human Services District	Subtotal:	0	\$0	\$0	\$0	\$0	\$0	\$0
LDH	303	Developmental Disabilities Council	Families Helping Families	0	\$757,517	\$0	\$0	\$0	\$0	\$757,517
LDH	303	Developmental Disabilities Council	Subtotal:	0	\$757,517	\$0	\$0	\$0	\$0	\$757,517
LDH	304	Metropolitan Human Services District	Children and Adolescent Services	0	\$2,342,500	\$1,655,500	\$205,000	\$0	\$0	\$4,203,000
LDH	304	Metropolitan Human Services District	Subtotal:	0	\$2,342,500	\$1,655,500	\$205,000	\$0	\$0	\$4,203,000
LDH	305	Medical Vendor Administration	Medical Services for Medicaid Eligible Children	998	\$26,638,196	\$0	\$107,591	\$23,169	\$97,345,069	\$124,114,025
LDH	305	Medical Vendor Administration	Subtotal:	998	\$26,638,196	\$0	\$107,591	\$23,169	\$97,345,069	\$124,114,025
LDH	306	Medical Vendor Payments	Medical Services for Medicaid Eligible Children	0	\$735,475,236	\$57,846,584	\$220,143,621	\$502,924,166	\$3,465,839,441	\$4,982,229,048
LDH	306	Medical Vendor Payments	Subtotal:	0	\$735,475,236	\$57,846,584	\$220,143,621	\$502,924,166	\$3,465,839,441	\$4,982,229,048

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LDH	307	Office of the Secretary	Early Childhood Sup	0	\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000
LDH	307	Office of the Secretary	Subtotal:	0	\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000
LDH	309	South Central Louisiana Human Services Authority	Children and Adolescent Behavioral and Development	21	\$3,882,022	\$883,075	\$477,880	\$0	\$0	\$5,242,977
LDH	309	South Central Louisiana Human Services Authority	Subtotal:	21	\$3,882,022	\$883,075	\$477,880	\$0	\$0	\$5,242,977
LDH	310	Northeast Delta Services Authority	Children and Adolescent Behavioral and Development	12	\$1,803,437	\$657,773	\$0	\$0	\$0	\$2,461,210
LDH	310	Northeast Delta Services Authority	Subtotal:	12	\$1,803,437	\$657,773	\$0	\$0	\$0	\$2,461,210
LDH	325	Acadiana Area Human Services District	Children and Adolescent Behavioral and Development	25	\$3,626,977	\$1,177,395	\$257,268	\$0	\$128,196	\$5,189,836
LDH	325	Acadiana Area Human Services District	Subtotal:	25	\$3,626,977	\$1,177,395	\$257,268	\$0	\$128,196	\$5,189,836
LDH	326	Office of Public Health	ACA - MIECHV - Mental Health	0	\$149,000	\$0	\$0	\$0	\$805,000	\$954,000
LDH	326	Office of Public Health	Child Death Review	0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
LDH	326	Office of Public Health	Children's Special Health Services	30	\$693,719	\$3,409	\$125,000	\$0	\$6,585,392	\$7,407,520
LDH	326	Office of Public Health	Emergency Medical Services	0	\$0	\$0	\$0	\$0	\$190,650	\$190,650
LDH	326	Office of Public Health	Genetics	25	\$1,826,853	\$28,835	\$4,720,000	\$2,994,487	\$780,000	\$10,350,175
LDH	326	Office of Public Health	HIV/Perinatal & AIDS Drug Assistance	2	\$0	\$0	\$0	\$0	\$2,928,031	\$2,928,031
LDH	326	Office of Public Health	Immunization	49	\$2,865,000	\$1,191,876	\$726,088	\$0	\$5,537,049	\$10,320,013
LDH	326	Office of Public Health	Lead Poisoning Prevention	2	\$0	\$0	\$0	\$0	\$515,000	\$515,000
LDH	326	Office of Public Health	Maternal and Child Health	20	\$0	\$0	\$0	\$0	\$6,255,375	\$6,255,375
LDH	326	Office of Public Health	Nurse Family Partnership	43	\$4,600,000	\$877,075	\$0	\$0	\$13,129,766	\$18,606,841
LDH	326	Office of Public Health	Nutrition Services	124	\$0	\$0	\$0	\$0	\$89,376,638	\$89,376,638
LDH	326	Office of Public Health	School Based Health Services	3	\$237,328	\$0	\$0	\$6,321,260	\$316,000	\$6,874,588
LDH	326	Office of Public Health	Smoking Cessation	3	\$0	\$147,550	\$0	\$325,000	\$1,063,204	\$1,535,754
LDH	326	Office of Public Health	Subtotal:	301	\$10,371,900	\$2,248,745	\$5,571,088	\$9,640,747	\$127,532,105	\$155,364,585
LDH	330	Office of Behavioral Health	Administration of Children's Services	15	\$727,034	\$9,288,260	\$0	\$0	\$8,184,747	\$18,200,041
LDH	330	Office of Behavioral Health	Subtotal:	15	\$727,034	\$9,288,260	\$0	\$0	\$8,184,747	\$18,200,041
LDH	340	Office for Citizens w/Developmental Disabilities	Early Steps	14	\$23,139,360	\$0	\$510,000	\$1,634,820	\$7,816,547	\$33,100,727
LDH	340	Office for Citizens w/Developmental Disabilities	Central Louisiana Supports and Services	197	\$0	\$8,748,245	\$0	\$0	\$0	\$8,748,245
LDH	340	Office for Citizens w/Developmental Disabilities	PSSC-Residential & Community-Based Services	103	\$0	\$14,372,388	\$0	\$0	\$0	\$14,372,388
LDH	340	Office for Citizens w/Developmental Disabilities	Subtotal:	314	\$23,139,360	\$23,120,633	\$510,000	\$1,634,820	\$7,816,547	\$56,221,360
DCFS	360	DCFS - Office of Children and Family Services	Child Welfare Services	559	\$37,280,292	\$0	\$2,601,768	\$0	\$101,317,885	\$141,199,945
DCFS	360	DCFS - Office of Children and Family Services	Disability Determinations	48	\$0	\$0	\$0	\$0	\$9,827,661	\$9,827,661
DCFS	360	DCFS - Office of Children and Family Services	Family Violence	1	\$4,900,000	\$0	\$0	\$0	\$1,713,760	\$6,613,760
DCFS	360	DCFS - Office of Children and Family Services	Supplemental Nutritional Assistance Program	398	\$32,936,167	\$0	\$0	\$0	\$145,817,448	\$178,753,615
DCFS	360	DCFS - Office of Children and Family Services	Support Enforcement	541	\$23,639,121	\$0	\$0	\$0	\$71,880,636	\$95,519,757
DCFS	360	DCFS - Office of Children and Family Services	TANF	13	\$0	\$0	\$0	\$0	\$93,356,339	\$93,356,339
DCFS	360	DCFS - Office for Children and Family Services	Subtotal:	1560	\$98,755,580	\$0	\$2,601,768	\$0	\$423,913,729	\$525,271,077
LDH	375	Imperial Calcasieu Human Services Authority	Child and Adult Behavioral	13	\$532,729	\$498,928	\$271,189	\$0	\$100,026	\$1,402,872
LDH	375	Imperial Calcasieu Human Services Authority	Child and Adult Development Disability	20	\$1,347,983	\$0	\$0	\$0	\$0	\$1,347,983
LDH	375	Imperial Calcasieu Human Services Authority	Subtotal:	33	\$1,880,712	\$498,928	\$271,189	\$0	\$100,026	\$2,750,855

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LDH	376	Central Louisiana Human Services District	Children and Adolescent Behavioral and Development	8	\$1,799,446	\$427,825	\$0	\$0	\$0	\$2,227,271
LDH	376	Central Louisiana Human Services District	Subtotal:	8	\$1,799,446	\$427,825	\$0	\$0	\$0	\$2,227,271
LDH	377	Northwest Louisiana Human Services District	Children and Adolescent Behavioral and Development	2	\$253,989	\$784,692	\$39,220	\$0	\$0	\$1,077,901
LDH	377	Northwest Louisiana Human Services District	Subtotal:	2	\$253,989	\$784,692	\$39,220	\$0	\$0	\$1,077,901
OJJ	403	Office of Juvenile Justice	Children's Service	1070	\$176,701,933	\$19,134,621	\$1,924,509	\$0	\$891,796	\$198,652,859
OJJ	403	Office of Juvenile Justice	Subtotal:	1070	\$176,701,933	\$19,134,621	\$1,924,509	\$0	\$891,796	\$198,652,859
DENR	431	Office of the Secretary	Outreach and Public Information for Children	0	\$0	\$0	\$20,914	\$0	\$33,540	\$54,454
DENR	431	Office of the Secretary	Subtotal:	0	\$0	\$0	\$20,914	\$0	\$33,540	\$54,454
OREQ	452	Local Housing of State Juvenile Offenders	Juvenile Corrections - Local Housing	0	\$8,069,565	\$0	\$0	\$0	\$0	\$8,069,565
OREQ	452	Local Housing of State Juvenile Offenders	Subtotal:	0	\$8,069,565	\$0	\$0	\$0	\$0	\$8,069,565
LWC	474	Workforce Support and Training	Children's Budget Services to Youth	0	\$0	\$0	\$0	\$0	\$9,318,347	\$9,318,347
LWC	474	Workforce Support and Training	Subtotal:	\$0	\$0	\$0	\$0	\$0	\$9,318,347	\$9,318,347
HIED	600	LSU System	4-H Youth Development	0	\$11,064,759	\$0	\$258,000	\$0	\$3,155,474	\$14,478,233
HIED	600	LSU System	Healthcare, Education, Training & Patient Service	0	\$2,710,930	\$0	\$1,659,507	\$141,575	\$0	\$4,512,012
HIED	600	LSU System	Subtotal:	0	\$13,775,689	\$0	\$1,917,507	\$141,575	\$3,155,474	\$18,990,245
HIED	615	Southern University System	Child Development Resource Laboratory	0	\$248,643	\$0	\$0	\$0	\$0	\$248,643
HIED	615	Southern U System	Subtotal:	0	\$248,643	\$0	\$0	\$0	\$0	\$248,643
OTED	656	Special School District	Special School District	340	\$26,273,662	\$9,735,197	\$168,145	\$153,362	\$0	\$36,330,366
OTED	656	Special School District	Subtotal:	340	\$26,273,662	\$9,735,197	\$168,145	\$153,362	\$0	\$36,330,366
OTED	657	Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts	Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts	108	\$7,669,118	\$3,087,004	\$450,459	\$81,523	\$0	\$11,288,104
OTED	657	Jimmy D. Long, Sr. Louisiana School for Math, Science, and the Arts	Louisiana Virtual School	15	\$0	\$0	\$200,000	\$0	\$0	\$200,000
OTED	657	Jimmy D. Long, Sr. Louisiana School for Math, Sci	Subtotal:	108	\$7,669,118	\$3,087,004	\$450,459	\$81,523	\$0	\$11,288,104
OTED	658	Thrive Academy	Thrive Academy	56	\$8,326,878	\$2,379,875	\$5,000	\$78,512	\$0	\$10,790,265
OTED	658	Thrive Academy	Subtotal:	56	\$8,326,878	\$2,379,875	\$5,000	\$78,512	\$0	\$10,790,265
OTED	659	Ecole Pointe-Au-Chien	Instruction and Support	16	\$1,361,170	\$380,040	\$175,000	\$0	\$0	\$1,916,210
OTED	659	Ecole Pointe-Au-Chien	Subtotal:	16	\$1,361,170	\$380,040	\$175,000	\$0	\$0	\$1,916,210
OTED	662	Louisiana Educational TV Authority	Louisiana Educational TV Authority	64	\$6,910,137	\$315,917	\$2,344,201	\$1,476,448	\$0	\$11,046,703
OTED	662	Louisiana Educational TV Authority	Subtotal:	64	\$6,910,137	\$315,917	\$2,344,201	\$1,476,448	\$0	\$11,046,703

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OTED	666	Board of Elementary & Secondary Education	Grants to Elementary & Secondary School Systems	5	\$0	\$0	\$0	\$21,500,000	\$0	\$21,500,000
OTED	666	Board of Elementary & Secondary Education	Policymaking	6	\$1,182,780	\$0	\$60,000	\$0	\$0	\$1,242,780
OTED	666	Board of Elementary & Secondary Education	Subtotal:	11	\$1,182,780	\$0	\$60,000	\$21,500,000	\$0	\$22,742,780
HIED	671	Board of Regents	START College Saving Plan	0	\$3,950,420	\$0	\$0	\$0	\$0	\$3,950,420
HIED	671	Board of Regents	Subtotal:	0	\$3,950,420	\$0	\$0	\$0	\$0	\$3,950,420
OTED	673	New Orleans Center for the Creative Arts	New Orleans Center for the Creative Arts	79	\$7,663,382	\$2,423,059	\$0	\$80,594	\$0	\$10,167,035
OTED	673	New Orleans Center for the Creative Arts	Subtotal:	79	\$7,663,382	\$2,423,059	\$0	\$80,594	\$0	\$10,167,035
LDOE	678	DOE State Activities	Administrative Support	95	\$15,038,979	\$3,131,520	\$9,191	\$0	\$8,301,601	\$26,481,291
LDOE	678	DOE State Activities	Auxiliary Program	10	\$525,359	\$0	\$1,175,179	\$0	\$0	\$1,700,538
LDOE	678	DOE State Activities	Child Care Development Fund Admin. and Services	192	\$0	\$0	\$277,556	\$0	\$49,156,743	\$49,434,299
LDOE	678	DOE State Activities	District Support	214	\$46,251,659	\$9,550,683	\$5,525,571	\$1,062,510	\$56,906,451	\$119,296,874
LDOE	678	DOE State Activities	Subtotal:	511	\$61,815,997	\$12,682,203	\$6,987,497	\$1,062,510	\$114,364,795	\$196,913,002
LDOE	681	Federal Support	CCDF Block Grant Provider Payments	0	\$0	\$0	\$0	\$0	\$116,074,132	\$116,074,132
LDOE	681	Federal Support	Federal Support	0	\$0	\$0	\$9,377,789	\$0	\$1,611,950,842	\$1,621,328,631
LDOE	681	Non Federal Support	Child Care Assistance Provider Payments	0	\$78,575,748	\$0	\$0	\$0	\$0	\$78,575,748
LDOE	681	Non Federal Support	Non Federal Support	0	\$139,944,985	\$14,422,746	\$0	\$49,278,850	\$0	\$203,646,581
LDOE	681	Subgrantee Assistance	Subtotal:	0	\$218,520,733	\$14,422,746	\$9,377,789	\$49,278,850	\$1,728,024,974	\$2,019,625,092
LDOE	682	Recovery School District	Recovery School District	0	\$91,321	\$7,611,478	\$450,160	\$0	\$0	\$8,152,959
LDOE	682	Recovery School District	Recovery School District - Construction	0	\$0	\$320,056	\$3,000,000	\$0	\$0	\$3,320,056
LDOE	682	Recovery School District	Subtotal:	0	\$91,321	\$7,931,534	\$3,450,160	\$0	\$0	\$11,473,015
LDOE	695	Minimum Foundation Program	Minimum Foundation Program	0	\$3,947,946,759	\$0	\$0	\$317,742,184	\$0	\$4,265,688,943
LDOE	695	Minimum Foundation Program	Subtotal:	0	\$3,947,946,759	\$0	\$0	\$317,742,184	\$0	\$4,265,688,943
LDOE	697	Nonpublic Educational Assistance	Required Services Reimbursement	0	\$10,816,924	\$0	\$0	\$0	\$0	\$10,816,924
LDOE	697	Nonpublic Educational Assistance	School Lunch Salary Supplement	0	\$7,002,614	\$0	\$0	\$0	\$0	\$7,002,614
LDOE	697	Nonpublic Educational Assistance	Textbook Administration	0	\$129,586	\$0	\$0	\$0	\$0	\$129,586
LDOE	697	Nonpublic Educational Assistance	Textbooks	0	\$2,745,655	\$0	\$0	\$0	\$0	\$2,745,655
LDOE	697	Nonpublic Educational Assistance	Subtotal:	0	\$20,694,779	\$0	\$0	\$0	\$0	\$20,694,779
State Totals:				6,071	\$5,448,678,874	\$176,124,114	\$260,659,064	\$922,263,997	\$6,020,526,337	\$12,828,252,386

For more information contained within the Children's Budget, please visit the Office of Planning and Budget's webpage:

<https://www.doa.la.gov/daa/opb/budget-documents/children-s-budgets>