

Early Childhood System Integration Budget

For FY 2023-2024 at Appropriated

The Early Childhood System Integration Budget (ECSIB) was created by Act 774 of the 2008 Regular Session of the Louisiana Legislature. The ECSIB is organized along the four components of Louisiana's early childhood system (access to medical care, social-emotional development and mental health, early care and education, and family support and parenting education) as opposed to by department, thus detailing the state's allocation of financial resources for children up to the age of five in these areas. Within these four areas, each department categorizes program specific information, including the lead contact person, a very brief program description, the population served, the sources of funding for the program, and the parishes being served. For each line item, actual state and federal dollars invested in the program are detailed.

SUMMARY**FY 2023-2024 Appropriated as of 7/1/2023 (Act 447 of the 2023 RLS)**

SGF	IAT	Fees	Statutory Dedications	Federal	Total
Access to Medical Care					
\$397,453,428	\$20,500	\$4,155,892	\$0	\$953,960,434	\$1,355,590,254
Early Care and Education					
\$185,144,806	\$31,637,774	\$510,000	\$33,214,256	\$239,334,428	\$489,841,264
Family Support and Parenting Education					
\$18,629,563	\$1,438,538	\$886,288	\$0	\$197,986,484	\$218,940,873
Mental Health and Social-Emotional Development					
\$2,920,966	\$171,608	\$0	\$0	\$9,187,592	\$12,280,166
EARLY CHILDHOOD SYSTEM INTEGRATION BUDGET (ECSIB) TOTALS					
\$604,148,763	\$33,268,420	\$5,552,180	\$33,214,256	\$1,400,468,938	\$2,076,652,557

FY 2022-2023 Appropriated as of 7/1/2022 (Act 199 of the 2022 RLS)

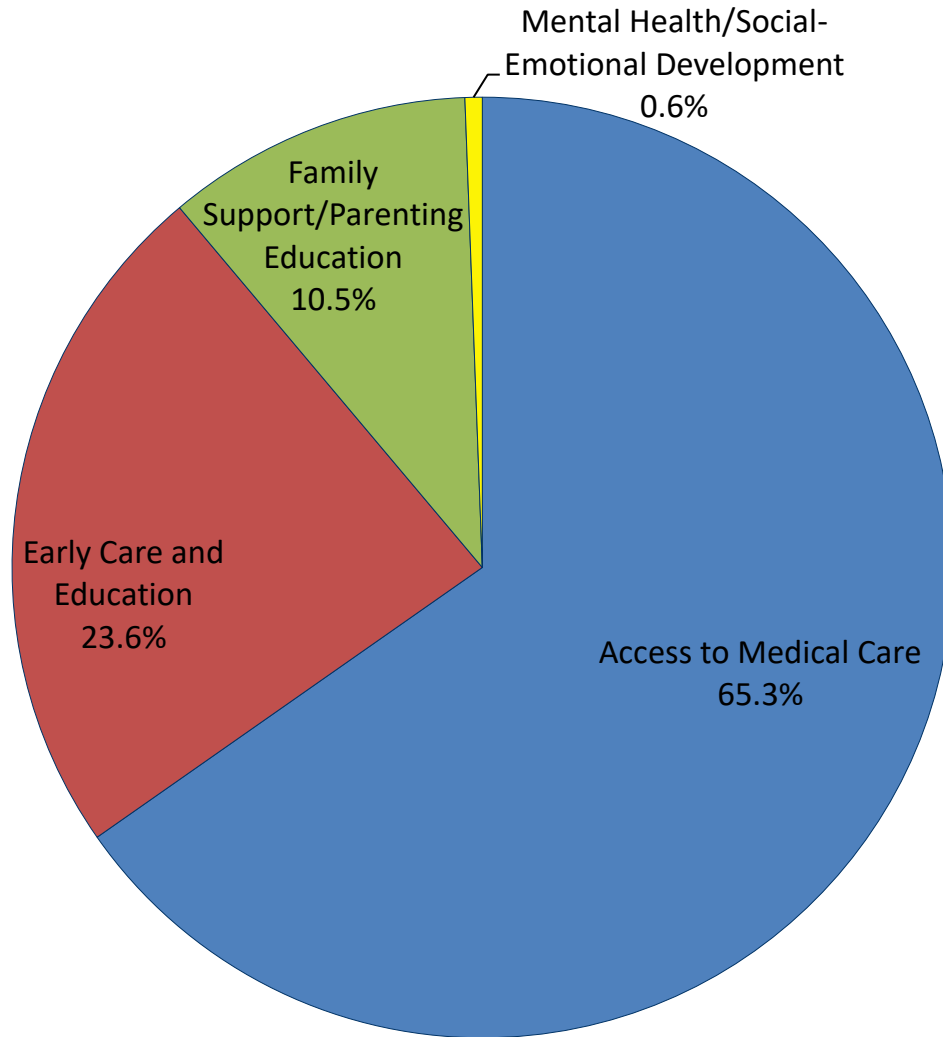
SGF	IAT	Fees	Statutory Dedications	Federal	Total
Access to Medical Care					
\$439,611,234	\$20,500	\$4,240,534	\$0	\$1,004,119,521	\$1,447,991,789
Early Care and Education					
\$110,121,223	\$52,346,538	\$510,000	\$8,137,110	\$316,999,018	\$488,113,889
Family Support and Parenting Education					
\$23,980,629	\$1,438,538	\$823,082	\$0	\$209,560,039	\$235,802,288
Mental Health and Social-Emotional Development					
\$0	\$109,005	\$0	\$0	\$2,577,305	\$2,686,310
EARLY CHILDHOOD SYSTEM INTEGRATION BUDGET (ECSIB) TOTALS					
\$573,713,086	\$53,914,581	\$5,573,616	\$8,137,110	\$1,533,255,883	\$2,174,594,276

SUMMARY

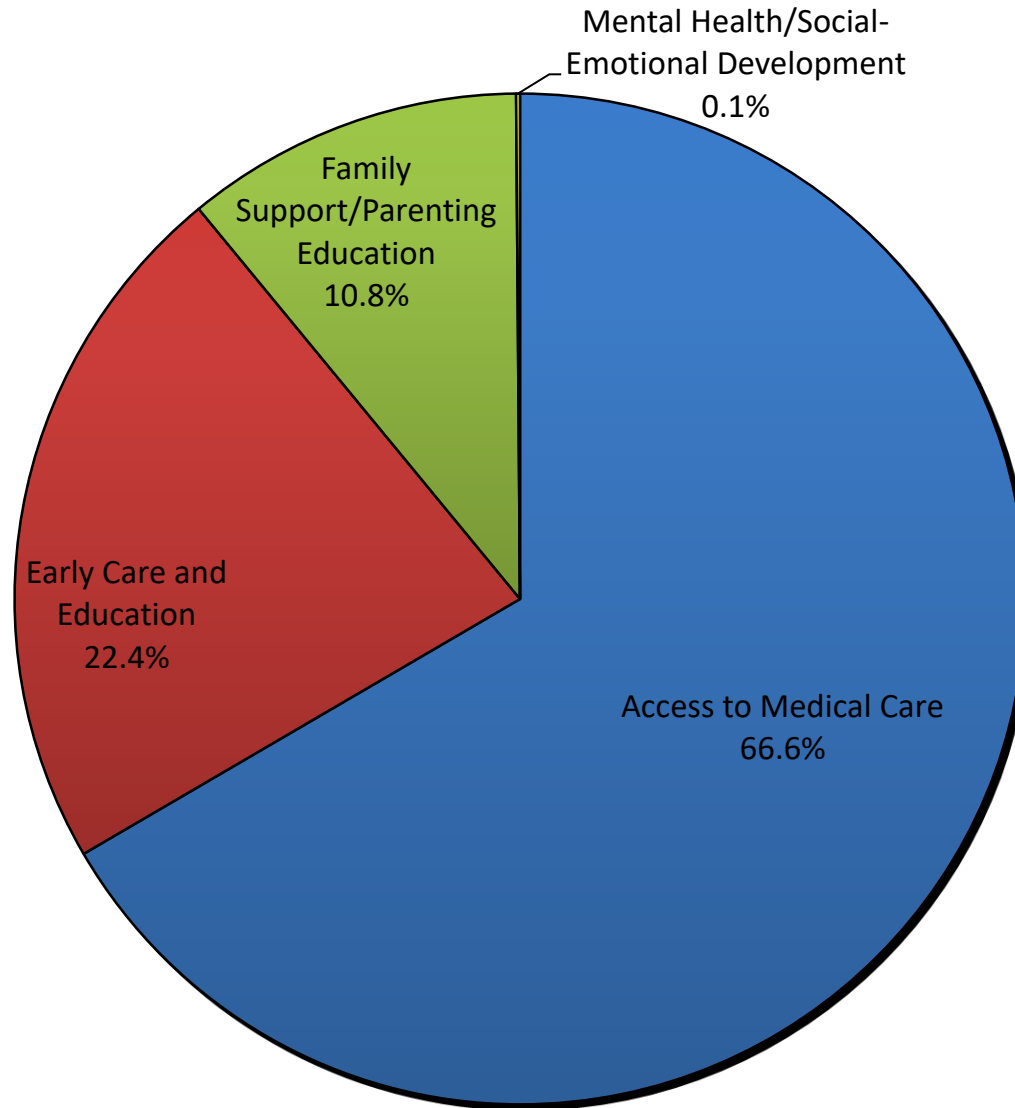
FY 2023-2024 Over/(Under) FY 2022-2023

SGF	IAT	Fees	Statutory Dedications	Federal	Total
Access to Medical Care					
(\$42,157,806)	\$0	-\$84,642	\$0	(\$50,159,087)	(\$92,401,535)
Early Care and Education					
\$75,023,583	(\$20,708,764)	\$0	\$25,077,146	(\$77,664,590)	\$1,727,375
Family Support and Parenting Education					
(\$5,351,066)	\$0	\$63,206	\$0	(\$11,573,555)	(\$16,861,415)
Mental Health and Social-Emotional Development					
\$2,920,966	\$62,603	\$0	\$0	\$6,610,287	\$9,593,856
EARLY CHILDHOOD SYSTEM INTEGRATION BUDGET (ECSIB) TOTALS					
\$30,435,677	(\$20,646,161)	(\$21,436)	\$25,077,146	(\$132,786,945)	(\$97,941,719)

FY 2023 - 2024 Early Childhood Budget



FY 2022-2023 Early Childhood Budget



ACCESS TO MEDICAL CARE

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
FY 2023-2024 Appropriated					
Medical Vendor Payments - Rachel Newman	Medicaid Program - Other	Grouping of services not reflected elsewhere in this chart, including Children's Choice Waiver, transportation services, Nursing Homes, Long-Term Patient Care, Laboratory and X-Ray, ICF-DD Community Homes, Hospital Outpatient Services, Hospice, Hemodialysis, Durable Medical Equipment, Ambulatory Surgical Centers, and Personal Care Services.	Medicaid is available to certain non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$2,707,366	\$0	\$0	\$0	\$5,906,588	\$8,613,954
Medical Vendor Payments - Rachel Newman	Medicaid Program - LaCHIP - Other	Grouping of services not reflected elsewhere in this chart, including Transportation services, Long-Term Patient Care, Laboratory and X-Ray, Hospital Outpatient Services, Durable Medical Equipment, Ambulatory Surgical Centers, and Personal Care Services.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$66,124	\$0	\$0	\$0	\$234,441	\$300,565
Medical Vendor Payments - Rachel Newman	Medicaid Program - LaCHIP - Managed Care (PMPMs)	Medicaid managed care provides for the delivery of Medicaid health benefits and additional services through contracted arrangements between state Medicaid agencies and managed care organizations (MCOs) that accept a set per member per month (capitation) payment for these services.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$365,818,826	\$0	\$0	\$0	\$798,097,262	\$1,163,916,088
Medical Vendor Payments - Rachel Newman	Medicaid Program - LaCHIP - Managed Care (PMPMs)	Medicaid managed care provides for the delivery of Medicaid health benefits and additional services through contracted arrangements between state Medicaid agencies and managed care organizations (MCOs) that accept a set per member per month (capitation) payment for these services.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$12,112,207	\$0	\$0	\$0	\$42,943,280	\$55,055,487
Medical Vendor Payments - Rachel Newman	Medicaid Program - Case Management Services	Case Management Services assists the recipient in prioritizing and defining desired personal outcomes, defining appropriate supports and services, and accessing these supports and services.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$2,609,345	\$0	\$0	\$0	\$5,692,739	\$8,302,084
Medical Vendor Payments - Rachel Newman	Medicaid Program - LaCHIP - Case Management Services	Case Management Services assists the recipient in prioritizing and defining desired personal outcomes, defining appropriate supports and services, and accessing these supports and services.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$85,235	\$0	\$0	\$0	\$302,196	\$387,431

ACCESS TO MEDICAL CARE

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Medical Vendor Payments - Rachel Newman	Medicaid Program - Early Steps (Part C Program)	Louisiana's Early Intervention System that provides services to families with infants and toddlers from birth to three years who have a medical condition likely to result in or have a developmental delay. Services include family support coordination, occupational therapy, physical therapy, speech therapy, psychology and audiology.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$5,557,067	\$0	\$0	\$0	\$12,123,706	\$17,680,773
Medical Vendor Payments - Rachel Newman	Medicaid Program - LaCHIP Early Steps (Part C Program)	Louisiana's Early Intervention System that provides services to families with infants and toddlers from birth to three years who have medical conditions likely to result in or have a developmental delay. Services include family support coordination, physical therapy, speech therapy, psychology and audiology.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$211,715	\$0	\$0	\$0	\$750,625	\$962,340
Medical Vendor Payments - Rachel Newman	Medicaid Program - Federally Qualified Health Centers (FQHC)	Physician or professional services and designated services and supplies incident to the physician or other professional services. Commonly known as community health centers, migrant health centers and health care for the homeless programs. FQHCs must meet federal requirements of the U.S. Department of Health and Human Services (DHHS) prior to Medicaid enrollment.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,178	\$0	\$0	\$0	\$2,569	\$3,747
Medical Vendor Payments - Rachel Newman	Medicaid Program - Federally Qualified Health Centers (FQHC)	Physician or professional services and designated services and supplies incident to the physician or other professional services. Commonly known as community health centers, migrant health centers and health care for the homeless programs. FQHCs must meet federal requirements of the U.S. Department of Health and Human Services (DHHS) prior to Medicaid enrollment.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$33	\$0	\$0	\$0	\$119	\$152
Medical Vendor Payments - Rachel Newman	Medicaid Program - Home Health Services	Intermittent or part-time skilled nursing services, personal care services, and physical, occupational and speech therapy services provided by a licensed home health agency in accordance with the plan of treatment ordered by a physician. Certain services may require prior authorization.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$92,091	\$0	\$0	\$0	\$200,914	\$293,005
Medical Vendor Payments - Rachel Newman	Medicaid Program - Hospital - Inpatient Services	Inpatient hospital care and services. Inpatient services must be pre-certified in most instances if provided by an in-state hospital.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$667,224	\$0	\$0	\$0	\$1,455,666	\$2,122,890

ACCESS TO MEDICAL CARE

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Medical Vendor Payments - Rachel Newman	Medicaid Program - LaCHIP - Hospital - Inpatient Services	Inpatient hospital care and services. Inpatient services must be pre-certified in most instances if provided by an in-state hospital.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$11,473	\$0	\$0	\$0	\$40,678	\$52,151
Medical Vendor Payments - Rachel Newman	Medicaid Program - Pharmaceutical Products and Services	Prescription services for prescriptions issued by a licensed physician, podiatrist, certified nurse practitioner or dentist.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$381,907	\$0	\$0	\$0	\$833,195	\$1,215,102
Medical Vendor Payments - Rachel Newman	Medicaid Program - LaCHIP - Pharmaceutical Products and Services	Prescription services for prescriptions issued by a licensed physician, podiatrist, certified nurse practitioner or dentist.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$18,166	\$0	\$0	\$0	\$64,405	\$82,571
Medical Vendor Payments - Rachel Newman	Medicaid Program - Physicians Services	Physician and other professional services, including those of the following professionals: physicians (including specialists), certified registered nurse anesthetists, nurse midwives, nurse practitioners, optometrists and podiatrists.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$89,560	\$0	\$0	\$0	\$195,391	\$284,951
Medical Vendor Payments - Rachel Newman	Medicaid Program - LaCHIP - Physicians Services	Physician and other professional services, including those of the following professionals: physicians (including specialists), certified registered nurse anesthetists, nurse midwives, nurse practitioners, optometrists and podiatrists.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$3,691	\$0	\$0	\$0	\$13,088	\$16,779
Medical Vendor Payments - Rachel Newman	Medicaid Program - Rural Health Clinics	Provides physician or professional service and designated services and supplies incident to the physician or other professional services. Rural health clinics must meet federal requirements of the U.S. DHHS prior to Medicaid enrollment.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$4,445	\$0	\$0	\$0	\$9,699	\$14,144
Medical Vendor Payments - Rachel Newman	Medicaid Program - LaCHIP - Rural Health Clinics	Provides physician or professional service and designated services and supplies incident to the physician or other professional services. Rural health clinics must meet federal requirements of the U.S. DHHS prior to Medicaid enrollment.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$137	\$0	\$0	\$0	\$486	\$623

ACCESS TO MEDICAL CARE

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Medical Vendor Payments - Rachel Newman	Medicaid Program - EPSDT (Screening and Early Diagnosis)	The child-specific component of Louisiana Medicaid designed to make health care available and accessible to children. The Health Services component of EPSDT provides evaluation and treatment for children with disabilities, primarily through school-based service providers. The Louisiana screening component of EPSDT is called KIDMED, which provides a framework for routine health, mental health and developmental screening of children from birth to age 21. Evaluation and treatment for illness, conditions or disabilities are rendered through various other providers. Related services include EPSDT dental services, eyeglasses and durable medical equipment.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Staterwide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$50,407	\$0	\$0	\$0	\$109,972	\$160,379
Medical Vendor Payments - Rachel Newman	Medicaid Program - LaCHIP - EPSDT (Screening and Early Diagnosis)	The child-specific component of Louisiana Medicaid designed to make health care available and accessible to children. The Health Services component of EPSDT provides evaluation and treatment for children with disabilities, primarily through school-based service providers. The Louisiana screening component of EPSDT is called KIDMED, which provides a framework for routine health, mental health and developmental screening of children from birth to age 21. Evaluation and treatment for illness, conditions or disabilities are rendered through various other providers. Related services include EPSDT dental services, eyeglasses and durable medical equipment.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and Federal - SCHIP Title XXI	Staterwide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$405	\$0	\$0	\$0	\$1,435	\$1,840
Medical Vendor Payments - Rachel Newman	Medicaid Program - LaCHIP Affordable Plan	The LaCHIP Affordable Plan (LAP) is a separate SCHIP program for children up to 250% of the federal poverty level and is administered by the Office of Group Benefits. Some cost sharing is associated with LAP through monthly premiums and copayments.	LAP provides Medicaid coverage to children under the age of 19 who are not covered by health insurance.	Fees and Self-generated	Staterwide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$105,892	\$0	\$0	\$105,892
Office of Public Health - Javone Davis	Immunization	Provides immunizations to children	Children	State General Fund and Federal - Centers for Disease Control and Prevention; MCH Block Grant	Staterwide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,199,976	\$0	\$0	\$0	\$2,835,482	\$4,035,458
Office of Public Health - Jennifer Nicklas	Nutrition/WIC	Provides supplemental foods and nutrition education to pregnant, postpartum, breastfeeding women, infants & young children.	Women, Infants and Children (underserved population)	Federal - U.S. Dept. of Agriculture	Staterwide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$73,970,352	\$73,970,352
Office of Public Health - Jane Herwehe	Pregnancy Risk Assessment Monitoring System (PRAMS)	PRAMS is a surveillance program that surveys postpartum women on their experiences before, during and shortly after pregnancy. Questions covered include information on prenatal care access, experiences with healthcare providers, health behaviors, access to contraceptives, breastfeeding, safe sleep, emotional health and stressors, and physical health.	A random sample of an estimated 1200 postpartum women per year	Federal - Centers for Disease Control and Prevention (CDC)	Staterwide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$80,010	\$80,010
Office of Public Health - Gina Easterly	Early Childhood Comprehensive Systems: Project SOAR (Screen Often and Accurately and Refer)	Build capacity of families and pediatric providers to support a robust and coordinated Early and Periodic, Screening, Diagnostic and Treatment system for Louisiana.	Pediatric providers and educators serving pregnancy - age 3, families with young children	Federal - Health Resources and Services Administration (HRSA) Project SOAR Grant	Staterwide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$127,800	\$127,800

ACCESS TO MEDICAL CARE

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Office of Public Health - Amy Zapata	Maternal and Child Health	Provides preventative health services for women and children; Infant Mortality Reduction Initiative (FIMR) activities; health policy initiatives; and Toll Free Referral Service.	Women and Children (underserved population)	Federal - MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$80,167	\$80,167
Office of Public Health - Amy Zapata	Emergency Medical Services (EMS) - Children	Maintains a network of resources that leads to standardization of improved pediatric patient care in hospital emergency rooms and EMS agencies.	Program services infants from birth to five (5) years of age.	Federal - HRSA via Emergency Medicaid Services grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$190,650	\$190,650
Office of Public Health - Cheryl Harris	Childhood Lead Poisoning Prevention	Surveillance, prevention, treatment and environmental investigations of childhood lead poisoning.	Program is for children 6 to 72 months of age; however, numbers reflect 0 to 5 years of age.	Federal - Centers for Disease Control and Prevention (CDC)	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$350,000	\$350,000
Office of Public Health - Cheryl Harris	Genetic Diseases	Surveillance, prevention and treatment of genetic disease.	Concentrates on Children - via Louisiana Fund	State General Fund, Self-Generated, and Federal - MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$5,071,131	\$10,000	\$3,900,000	\$0	\$780,000	\$9,761,131
Office of Public Health - Cheryl Harris	Children's Special Health Services	Provides specialty services for children with special health care needs, children with hearing loss & birth defects. Provides workforce capacity building trainings and evidence-based provider resources to increase access to equitable high-quality preventative and comprehensive primary care.	Program serves all children but the figures here are for only 0-5 Pediatric healthcare providers.	State General Fund, Fees and Self-generated, and Federal - MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$693,719	\$10,500	\$150,000	\$0	\$6,285,036	\$7,139,255
Office of Public Health - Amy Zapata	Early Detection Hearing Intervention (EDHI)	EDHI provides oversight, tracking and monitoring of birthing hospital newborn hearing screening programs to ensure that babies are screened and referred for outpatient follow-up when required.	Program services infants from birth to five (5) years of age.	Federal - Centers for Disease Control and Prevention (CDC), and HRSA	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$282,483	\$282,483
Access to Medical Care Section Total					
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$397,453,428	\$20,500	\$4,155,892	\$0	\$953,960,434	\$1,355,590,254

EARLY CARE AND EDUCATION					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
FY 2023-2024 Appropriated					
Department of Education - Subgrantee Assistance - Diverse Learners - Meredith Jordan	IDEA Preschool Grant	Developmentally appropriate instruction based upon the child's IEP for children with identified disabilities.	Three to five year olds with identified disabilities	Federal - IDEA Preschool Grant	All 70 school districts, some private/parochial schools
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$6,951,940	\$6,951,940
Department of Education - Subgrantee Assistance - Early Childhood Office - Keshia Grayson	LA 4 Pre-K Program	6-hour/day developmentally appropriate instructional program; Up to 4 hours of before and after school enrichment; Support services to families.	Any four-year old in a school district (or partial district) who is eligible for Kindergarten for the following year. Funding is provided for children qualifying for Free/Reduced price meals; LEA or parents may provide funding for children who do not qualify for Free/Reduced meals.	State General Fund, IAT - Temporary Assistance for Needy Families (TANF) via Department of Children and Family Services (DCFS)	64 school districts and 12 Charter Schools
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$65,605,642	\$29,919,237	\$0	\$0	\$0	\$95,524,879
Department of Education - Subgrantee Assistance - Early Childhood Office - Jenna Chiasson	Nonpublic Schools Early Childhood Development Program	To provide at-risk four-year-old children access to high quality, developmentally appropriate prekindergarten classes, and before and after-school enrichment activities in a nonpublic or Class A daycare setting.	"At-risk" four-year-old children from households with incomes less than 200% of the federal poverty level.	State General Fund	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$7,840,932	\$0	\$0	\$0	\$0	\$7,840,932
Department of Education - Subgrantee Assistance - Office of Operations - Federal Programs- Bernell Cook	Title I Pre-K Programs	6-hour/day developmentally appropriate instructional program	"At risk" four-year-olds ("At risk" being determined in each LEA)	Federal - Title I, School Districts use a portion of their allocations to provide these services.	43 school districts; some private/parochial schools
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$39,791,561	\$39,791,561
Department of Education - Subgrantee Assistance - Office of Operations - Federal Programs- Bernell Cook	Special Populations/IDEA	Part B of IDEA provides funds to LEAs to ensure children with disabilities have access to a free appropriate public education to meet each child's unique needs and prepare each child for further education, employment, and independent living.	Students with disabilities ages 3 through 21. The figures, below, represent funding for services for children ages 0 to 5.	Federal- Individuals with Disabilities Education Act (IDEA), Section 611, Part B	All LEAs and Participating Private Schools
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$439,588	\$439,588
Department of Education - State Activities - Teaching & Learning - Early Childhood Office - Karen Powell	Early Childhood	The funding will be used to implement the Early Childhood Care and Education Network as stipulated in Act 3 of the 2012 Legislative Session.	The figures, below, represent funding for services for children ages 0 to 5.	State General Fund and IAT Louisiana Quality Education Support Fund 8(g) via BESE	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,200,000	\$140,000	\$0	\$0	\$0	\$1,340,000
Department of Education - Subgrantee Assistance - Teaching & Learning - Early Childhood Office - Jenna Chiasson	Preschool Development Grants - B-5 Renewal	The funding will be used to increase access to quality early care and education (ECE) with a focus on economically disadvantaged infants and toddlers, improve the quality of ECE programs, and build the capacity of local governance and infrastructure to meet the needs of young children in communities across the state.	Preschool children	Federal - Preschool Development Grant Birth-5 Renewal	Participating students
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000

EARLY CARE AND EDUCATION					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Department of Education - Subgrantee Assistance - Teaching & Learning - Early Childhood Office - Karen Powell	Early Childhood Education	The ECE Fund is written into law by the Louisiana Legislature, so the state is obligated to ensure funding, when it exists, is disseminated to reward CNLAs who raise eligible funds.	Low income, working families	Statutory Dedications - Early Childhood Education Fund	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$25,653,844	\$0	\$25,653,844
Department of Education - State Activities and Subgrantee Assistance - Teaching & Learning - Early Childhood Office - Karen Powell	Early Childhood Education	Assistance with child care payments to low income parents.	Low income, working families	Federal - Child Care Development Fund, including pandemic relief funding through the CCDF Coronavirus Response and Relief Supplemental Appropriations (CRSSA) and American Rescue Plan (ARP)	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$87,867,381	\$0	\$0	\$0	\$171,074,132	\$258,941,513
Department of Education - Subgrantee Assistance - Teaching & Learning - Early Childhood Office - Karen Powell	Head Start Collaborative	Coordinate Head Start and Early Head Start grantees.	Low income families	Federal - Head Start	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$175,000	\$175,000
Office of Public Health - Gina Easterly	Early Childhood Comprehensive Systems: Project SOAR (Screen Often and Accurately and Refer)	Build capacity of families and pediatric providers to support a robust and coordinated Early and Periodic, Screening, Diagnostic and Treatment system for Louisiana	Pediatric providers and educators serving children prenatal to age three, inclusive of families	Federal - Health Resources and Services Administration (HRSA) Project SOAR Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$127,800	\$127,800
Office of Public Health - Gina Easterly	Maternal Infant Early Childhood Home Visiting (Nurse-Family Partnership (NFP) and Parents as Teachers models)	Evidence-based federally qualifying intensive home visiting program models for pregnant women and their babies addressing physical and social-emotional health of mother, baby, and family.	Nurse Family Partnership (NFP) serves 1st time mothers and families from pregnancy until the child's second birthday; Parents as Teachers (PAT) serves families from pregnancy until the child enters Kindergarten. *Must be eligible for Medicaid, WIC, TANF or SSI at enrollment.	State General Fund, IAT via TANF, and Federal (MIECHV grants and MCH Block Grant)	All regions of the state
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,300,000	\$1,438,537	\$0	\$0	\$8,957,860	\$11,696,397
Office for Citizens with Developmental Disabilities - Brenda Sharp	EarlySteps (IDEA Part C Program)	EarlySteps provides supports to families to assist in meeting the developmental needs of their children. The program implements Louisiana's early intervention system per USDOE, Individuals with Disabilities Education Act (IDEA), Part C guidelines.	Infants and toddlers aged birth to three years who have a diagnosed medical condition likely to result in developmental delays, or who have a developmental delay.	State General Fund, Fees and Self-generated, Statutory Dedications - Disability Services Fund, and Federal (Part C of IDEA)	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$21,330,851	\$0	\$510,000	\$419,000	\$7,816,547	\$30,076,398

EARLY CARE AND EDUCATION					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Board of Elementary and Secondary Education - Kimberly Tripeaux	8(g) Student Enhancement Block Grant Program-Prekindergarten Focus Early Childhood Care and Education Network Expansion	Block Focus: 6-hour/day developmentally appropriate instructional program. Statewide Focus: The project intends to build upon the initial pilot efforts of Act 3 (2012) by fully implementing Act 3 as called for by law in the 2022-2023 academic year. The purpose of the project is to support local Community Networks to increase the number of children entering kindergarten ready to succeed. The project will result in more teachers and leaders: Understanding the importance of how to create high-quality adult-child interactions and instruction; Using observations and feedback to improve adult-child interactions and instruction; and Understanding how to use child assessment results to tailor instruction.	Block: At-risk four-year-olds (at risk of being developmentally-unprepared for Kindergarten); Priority given to low-income families. Statewide: Improved academic achievement for all students.	Louisiana Quality Education Support Fund -- 8(g) -- Statutory Dedicated Funds with the Statewide portion as an IAT to DOE. Note: Block funding for Pre-K allocations are based on an estimate. The estimate is derived from the average percentage allocated for Pre-K programs for the prior 3 years. In addition, the amount listed for the Statewide focus area is an estimate as statewide programs have not been finalized.	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$140,000	\$0	\$7,141,412	\$0	\$7,281,412
Early Care and Education Section Total					
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$185,144,806	\$31,637,774	\$510,000	\$33,214,256	\$239,334,428	\$489,841,264

FAMILY SUPPORT AND PARENTING EDUCATION					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
FY 2023-2024 Appropriated					
Department of Education - State Activities- Office of Operations – Nutrition Support - Judy Stracener	Child and Adult Care Food Program	Provides financial reimbursement, to approved organizations, for wholesome and nutritious meals served to eligible children and certain adults.	Children through 12 years of age and certain adults. The figures, below, represent funding for services for children ages 0 to 5.	Federal - USDA Child Nutrition Program Funds	Statewide through public and not for profit organizations
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$100,000,000	\$100,000,000
Department of Children & Family Services - Kim Matherne	SNAP	The Supplemental Nutrition Assistance Program (SNAP) provides monthly benefits that help eligible low-income households buy the food they need for good health.	Low income families with children 0-18 years of age. 34% are estimated to be 0-5 years of age and numbers below reflect these percentages.	State General Fund and Federal - SNAP	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$7,942,119	\$0	\$0	\$0	\$17,824,242	\$25,766,361
Department of Children & Family Services - Julie Starns	TANF	Provides time limited cash assistance to families with dependent children for Kinship Care.	Low income families with children 0-18 years of age. 25% are estimated to be 0-5 years of age and numbers below reflect these percentages.	Federal- Temporary Assistance for Needy Families (TANF)	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$16,178,937	\$16,178,937
Department of Children & Family Services - Chris Kirby	Disability Determinations Services Program	Determines eligibility for disabled individuals under Title II (Disability Insurance Benefits) and Title XVI (Supplemental Security Income)	Disabled children within families with children 0-18 years of age. 27% are estimated to be 0-5 year of age and numbers below reflect these percentages.	Federal - Social Security Act involving Title II - Social Security Disability and Title XVI - Supplemental Security Income	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$2,305,064	\$2,305,064
Department of Children & Family Services - Konitra Jack	Child Support Enforcement Services	Assists children in attaining the support of both parents, including location noncustodial parents, establishing paternity, and collecting child/spousal support payments.	FITAP Recipients and Non-FITAP Applicants. 13% are estimated to be 0-5 years of age and numbers below reflect these percentages.	State General Fund and Federal - Social Security Act Part IV-D,	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$2,999,015	\$0	\$0	\$0	\$9,119,253	\$12,118,268
Department of Children & Family Services - Lori Miller	Child Protection Services Program	We investigate all child abuse and neglect reports that meet the acceptance criteria. Assess the immediate danger of harm to a child. If necessary, a safety plan is developed to safeguard the child. Services may be provided in the course of the investigation to prevent removal of a child from the home. Arrangement of emergency medical care and related services. Referral to the Family Services Program or another appropriate agency. Short term counseling and obtaining of basic concrete services for clients. Protective child care services. Emergency removal and placement.	Any family with children 0-18 years of age. 21% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	State General Fund, Fees and Self-generated, and Federal - IV-B, Subpart 1 and 2, Social Services Block Grant, CAPTA, TANF, Children's Justice	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$853,812	\$0	\$45,870	\$0	\$3,412,139	\$4,311,821
Department of Children & Family Services - Cheryl Tirado	Adoption Service Program	Provide adoptive home placements of available children who are in DCFS custody. Services consist of matching available children with available homes, preparing children for placement, and services to the adoptive family and children after placement. Outreach, recruitment, training and certification activities to obtain adoptive placement resources for children in the child welfare system.	All children in foster care legally available for adoption. Single adults and couples interest in adopting. 22% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	State General Fund and Federal - Title IV-E, and Social Services Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,280,288	\$0	\$0	\$0	\$5,366,683	\$6,646,971
Department of Children & Family Services - Jacqueline Brown	Family Services Programs	Assist families who participate in a service plan to reduce or eliminate risks to children remaining with parents. Intensive home-based services are provided in lieu of removal to keep the family intact and the children safe.	Children 0-5 years of age and families referred for services either voluntarily or involuntarily. 42% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	State General Fund and Federal - IV-B, Subpart 1and 2, Social Services Block Grant, CAPTA, and Children's Justice	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$576,938	\$0	\$0	\$0	\$8,550,390	\$9,127,328

FAMILY SUPPORT AND PARENTING EDUCATION					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Department of Children & Family Services - Julie Starns	Family Violence Program	Provide service to maintain and expand shelters to provide emergency shelter and related assistance for survivors and their dependents. Emergency shelters provide 24 hours, residential services for women and children, such as food and clothing as well as Legal Advocacy, case management and counseling, and support groups.	The target population is women who are being abused or threatened with the abuse by their spouse and their minor unmarried children. 40% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	Federal - Family Violence Prevention and Services Grant, Administration for Children and Families, and Department of Health and Human Services	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$686,542	\$686,542
Department of Children & Family Services - LaTrese LeCour	Foster Care Program	Protective services to children in the custody of DCFS who are unable to live with their parents and require maintenance outside of their normal environment because of parental neglect or abuse. Provide substitute temporary care (e.g., foster family, home, group home, residential care facility, etc.) for a planned period of time. Services include psychological, psychiatric, legal, and medical evaluations, consultations, or treatment.	Children 0-5 years of age in custody with the agency and parents of children in our custody--43% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	State General Fund, Fees and Self-generated, and Federal - Title IV-B, Subpart 1 and 2, Social Services Block Grant, Title IV-E, Chafee Foster Care Independence Program, Child Abuse and Neglect Grant (CAN), Educational and Training Vouchers, and Children's Justice	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$3,525,842	\$0	\$325,482	\$0	\$23,548,254	\$27,399,578
Department of Children & Family Services - LaTrese LeCour	Foster Care Program	Promote State flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe loving families, by 1) protecting and promoting the welfare of all children; 2) prevent the neglect and abuse of children; 3) support at-risk families through services which allow children to remain safely with their families; and 4) promote the safety, permanence, and well-being of children in foster care and adoptive families.	Children 0-5 years of age in custody with the agency and parents of children in our custody--14% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	Federal Funds - Coronavirus Aid Relief and Economic Security: CARES Act 2020	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$100,000	\$100,000
Executive Office - Katina Semien	Children's Trust Fund	Children's Trust Fund provides funding for the development and implementation of statewide programs designed for primary prevention of child abuse and neglect of children. Programs include educational, parenting and parental support classes, professional training and workshops, and public education and awareness.	Children 0-18 years of age and families for educational training and support. Budget is estimated as expenditures are not maintained by age group. Approximately 25% are in the age group of (0-5) years of age.	Fees & Self-generated - Children's Trust Fund and Federal	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$394,936	\$0	\$495,234	\$890,170
Executive Office - Mattilyn Karst	Louisiana Policy Institute for Children	Louisiana Policy Institute for Children engages in partnerships to expand access to quality early care and education for infants and toddlers; essential health, developmental and social emotional support services for infants toddlers and their families to improve their health, welfare, development and quality of life.	Children 0-3 years of age and their families.	Fees & Self-generated	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$120,000	\$0	\$0	\$120,000

FAMILY SUPPORT AND PARENTING EDUCATION					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Office of Public Health - Jane Herwehe	MCH Mortality - Sudden Unexpected Infant Death Case Registry	Prevent unexpected infant death due to asphyxia through child death review and safe sleep education.	Parents of infants less than 1 year of age	Federal - Centers for Disease Control and Prevention (CDC)	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$95,600	\$95,600
Office of Public Health - Jane Herwehe	Enhancing Reviews and Surveillance to Eliminate Maternal Mortality	Prevent deaths among pregnant women and postpartum women up to 365 post delivery	Pregnant women up to 365 days post delivery	Federal - Centers for Disease Control and Prevention (CDC)	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$450,000	\$450,000
Office of Public Health - Jane Herwehe	Pregnancy Risk Assessment Monitoring System (PRAMS)	PRAMS is a surveillance program that surveys postpartum women on their experiences before, during and shortly after pregnancy. Questions covered include information on prenatal care access, experiences with healthcare providers, health behaviors, access to contraceptives, breastfeeding, safe sleep, emotional health and stressors, and physical health.	A random sample of an estimated 1200 postpartum women per year	Federal - Centers for Disease Control and Prevention (CDC)	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$80,010	\$80,010
Office of Public Health - Gina Easterly	Early Childhood Comprehensive Systems: Project SOAR (Screen Often and Accurately and Refer)	Build capacity of families and pediatric providers to support a robust and coordinated Early and Periodic, Screening, Diagnostic and Treatment system for Louisiana	Pediatric providers and educators serving children prenatal to age three, inclusive of families	Federal - Health Resources and Services Administration (HRSA) Project SOAR Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$126,102	\$126,102
Office of Public Health - Gina Easterly	Maternal Infant Early Childhood Home Visiting (Nurse-Family Partnership (NFP) and Parents as Teachers models)	Evidence-based federally qualifying intensive home visiting program models for pregnant women and their babies addressing physical and social-emotional health of mother, baby, and family.	Nurse Family Partnership (NFP) serves 1st time mothers and families from pregnancy until the child's second birthday; Parents as Teachers (PAT) serves families from pregnancy until the child enters Kindergarten. *Must be eligible for Medicaid, WIC, TANF or SSI at enrollment.	State General Fund, IAT via TANF, and Federal (MIECHV grants and MCH Block Grant)	All regions of the state
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$1,300,000	\$1,438,538	\$0	\$0	\$8,957,860	\$11,696,398
Office of Public Health - Jane Herwehe	Child Death Review & Safety	Prevent childhood injuries through child death review and education.	Children 0-14. Dollars here reflect those focused on 0-5.	Federal - MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$50,000	\$50,000
Office of Public Health - Amy Zapata	Breastfeeding Education	Education and promotion of breastfeeding	Everyone	Federal - MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$480,186	\$480,186
Office of Public Health - Amy Zapata	Early Detection Hearing Intervention (EDHI)	EDHI provides oversight, tracking and monitoring of birthing hospital newborn hearing screening programs to ensure that babies are screened and referred for outpatient follow-up when required	Program services infants from birth to five (5) years of age.	Federal - Centers for Disease Control and Prevention (CDC), and HRSA	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$159,988	\$159,988

FAMILY SUPPORT AND PARENTING EDUCATION					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Northeast Delta Human Services Authority - Chief Financial Officer	DD Individual Family Support/ Flexible Family Fund (Cash Subsidy)	Family Support Program- provides assistance not available from any other resource. Services include respite care, personal assistance, specialized clothes, dental and medical services, equipment and supplies, communication services, crisis intervention, specialized utility costs, specialized nutrition and family education. Flexible Family Fund Program provides monthly stipends to families of eligible children with severe or profound developmental disabilities from birth to age 18 to help their families meet extraordinary cost.	Children 0-21 for Family Support Program Children 0 to 18 for Flexible Family Fund Program	State General Fund	Caldwell, East Carroll, Franklin, Jackson, Lincoln, Madison, Morehouse, Ouachita, Richland, Tensas, Union, and West Carroll parishes.
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$151,549	\$0	\$0	\$0	\$0	\$151,549
Family Support and Parenting Education Section Total					
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$18,629,563	\$1,438,538	\$886,288	\$0	\$197,986,484	\$218,940,873

MENTAL HEALTH AND SOCIAL-EMOTIONAL DEVELOPMENT					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
FY 2023-2024 Appropriated					
Medical Vendor Payments - Rachel Newman	Medicaid Program - Specialized Behavioral Health Services (SBHS)	Specialized Behavioral Health Services (SBHS) for the treatment of both mental health and substance use disorders. These services include access to Licensed Mental Health Professionals, such as Licensed Clinical Social Workers and Psychologists.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	IAT and Federal - Medicaid Title XIX	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$2,799,866	\$0	\$0	\$0	\$6,108,395	\$8,908,261
Medical Vendor Payments - Rachel Newman	Medicaid Program - LaCHIP - Specialized Behavioral Health Services (SBHS)	Specialized Behavioral Health Services (SBHS) for the treatment of both mental health and substance use disorders. These services include access to Licensed Mental Health Professionals, such as Licensed Clinical Social Workers and Psychologists.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	Federal, IAT -SCHIP Title XXI	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$121,100	\$0	\$0	\$0	\$429,353	\$550,453
Office of Public Health - Jane Herwehe	State, Local, Tribal and Territorial Partnerships to Reduce Maternal Deaths due to Violence	Domestic Abuse Fatality Review and evidence-based prevention to increase collaboration between health systems and domestic violence services to identify and prevent abuse and support women in abusive relationships	Pregnant and postpartum women	Federal - Health Resources and Services Administration (HRSA) Office of Women's Health	Statewide Review. Intervention services are provided in 2-5 pilot areas of the state.
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$280,607	\$280,607
Office of Public Health - Gina Easterly	Early Childhood Comprehensive Systems: Project SOAR (Screen Often and Accurately and Refer)	Build capacity of families and pediatric providers to support a robust and coordinated Early and Periodic, Screening, Diagnostic and Treatment system for Louisiana.	Pediatric providers and educators serving children prenatal to age three, inclusive of families	Federal - HRSA Project SOAR Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$126,102	\$126,102
Office of Public Health - Gina Easterly	Infant and Early Childhood Mental Health Consultation (IECMHC)	IECMHC provides mental health consultation services to the Maternal, Infant, and Early Childhood Home Visiting (MIECHV), Nurse Family Partnership (NFP), and Parents as Teachers (PAT) home-visiting teams to ensure that providers that the providers working with families are able to recognize and respond to potential mental health concerns.	Louisiana's MIECHV Family Support and Coaching Families implementing Nurse-Family Partnership and Parents As Teachers evidence-based models.	Federal - MCH Block Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000
Office of Public Health - Gina Easterly	Louisiana Pediatric Mental Health Care Access Program (LaPMHCA)	LaPMHCA supports the first-line management of pediatric mental health concerns and disorders by offering provider-to-provider mental health consultation and education to all healthcare providers in the state who work with children and their families.	Frontline healthcare providers who serve children and their families.	Federal - HRSA Pediatric Mental Health Access Grant	Statewide
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$445,000	\$445,000
Office of Public Health - Gina Easterly	Louisiana Mental Health Perinatal Partnership (LAMHPP)	LAMHPP supports the first-line management of perinatal mental health and substance use disorders by offering provider-to-provider mental health consultation and education to all medical and mental health clinicians in the state who work with pregnant and parenting families.	Frontline healthcare providers who serve pregnant and postpartum persons.	Federal - HRSA Maternal Depression Grant	Statewide

MENTAL HEALTH AND SOCIAL-EMOTIONAL DEVELOPMENT					
Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$0	\$0	\$0	\$698,135	\$698,135
Northeast Delta Human Services Authority - Chief Financial Officer	Al's Pal's	Provide primary prevention services to children in pre-k4 and kindergarten to reduce behavior problems and address causal factors such as poor social skills.	Children 0 to 5	Interagency Transfers - Federal Substance Abuse Prevention and Treatment (SAPT) Funds	Ouachita, Morehouse, and Union parishes
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$0	\$171,608	\$0	\$0	\$0	\$171,608
Mental Health and Social-Emotional Development Section Total					
SGF	IAT	Fees and Self-generated	Statutory Dedications	Federal	Total
\$2,920,966	\$171,608	\$0	\$0	\$9,187,592	\$12,280,166

Major Federal Funding Sources for Early Childhood

Funding Source	Type	Fund Administrator
ACCESS TO MEDICAL CARE		
Individual with Disabilities Education Act - Part C	Formula/Block Grant	LDH
Title V Maternal and Child Health (MCH) Services	Formula/Block Grant	LDH
Medicaid - Title XIX	Entitlement	LDH
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	USDA Grant	LDH
SCHIP - Title XXI	Formula/Block Grant	LDH
U.S. Department of Health and Human Services, Health Resources & Services Administration (HRSA)	Formula/Grants	LDH
Centers for Disease Control and Prevention	Formula/Block Grant	LDH
Department of Housing and Urban Development (HUD)	Formula/Block Grant	LDH
Early Care and Education		
Federal Developmental Disabilities Grant	Formula/Block Grant	LDH
Federal Part C of IDEA	Formula/Block Grant	LDH
Title V Maternal and Child Health (MCH) Services	Formula/Block Grant	LDH
Federal Even Start Grant, Title I Part B	Formula/Entitlement	LDOE
Federal IDEA Preschool Grant	Formula/Entitlement	LDOE
Federal Part B, Section 611	Formula/Entitlement	LDOE
Title I, Parts A and D	Formula/Entitlement	LDOE
Coronavirus Aid Relief and Economic Security: CARES Act 2020	Formula/Block Grant	LDH
Temporary Assistance for Needy Families (TANF)	Formula/Block Grant	LDH, LDOE

Major Federal Funding Sources for Early Childhood

Funding Source	Type	Fund Administrator
Family Support and Parenting Education		
Title V Maternal and Child Health (MCH) Services	Formula/Block Grant	LDH
Centers for Disease Control and Prevention (CDC)	Grant	LDH
Federal, Stewart B. McKinney-Vento Homeless Assistance Act, Title VII, Schedule B; ESEA Title X, Part C	Formula/Entitlement	LDOE
USDA Child Nutrition Program Funds	Formula/Block Grant	LDOE
Adoption Assistance (Title IV-E)	Entitlement	DCFS
Child Abuse and Neglect	Formula/Block Grant	DCFS
Child Support (Title IV-D)	Formula/Block Grant	DCFS
Child Welfare Services (Title IV-B, Subpart I)	Formula/Block Grant	DCFS
Supplemental Nutrition Assistance Program (SNAP)	Entitlement	DCFS
Foster Care (Title IV-E)	Entitlement	DCFS
Promoting Safe and Stable Families (Title IV-B, Subpart 2 of ASFA)	Formula/Block Grant	DCFS
Social Services Block Grant (Title XX)	Formula/Block Grant	DCFS
Social Security Act, Disability Insurance (Title II)	Entitlement	DCFS
Community-Based Child Abuse Prevention (CBCAP) grant	USDHHS	EXECUTIVE OFFICE
Social Security Act, Supplemental Security Income (Title XVI)	Entitlement	DCFS
Temporary Assistance for Needy Families (TANF)	Formula/Block Grant	DCFS
Coronavirus Aid Relief and Economic Security: CARES Act 2020	Formula/Block Grant	DCFS

Major Federal Funding Sources for Early Childhood

Funding Source	Type	Fund Administrator
Mental Health and Social-Emotional Development		
Community Mental Health Services	Formula/Block Grant	LDH
U.S. Department of Health and Human Services, Health Resources & Services Administration (HRSA)	Formula/Grants	LDH
Adoption Assistance Title IV-E (Training)	Entitlement	DCFS
Social Services Block Grant (Title XX)	Formula/Block Grant	DCFS
Temporary Assistance for Needy Families (TANF)	Formula/Block Grant	DCFS