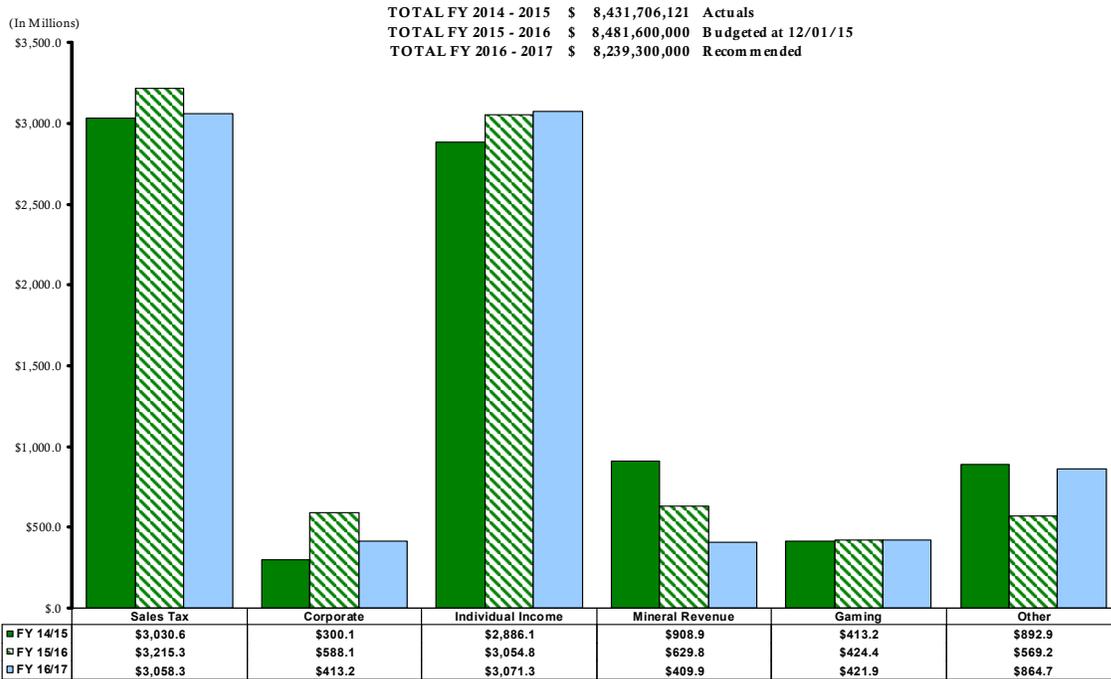
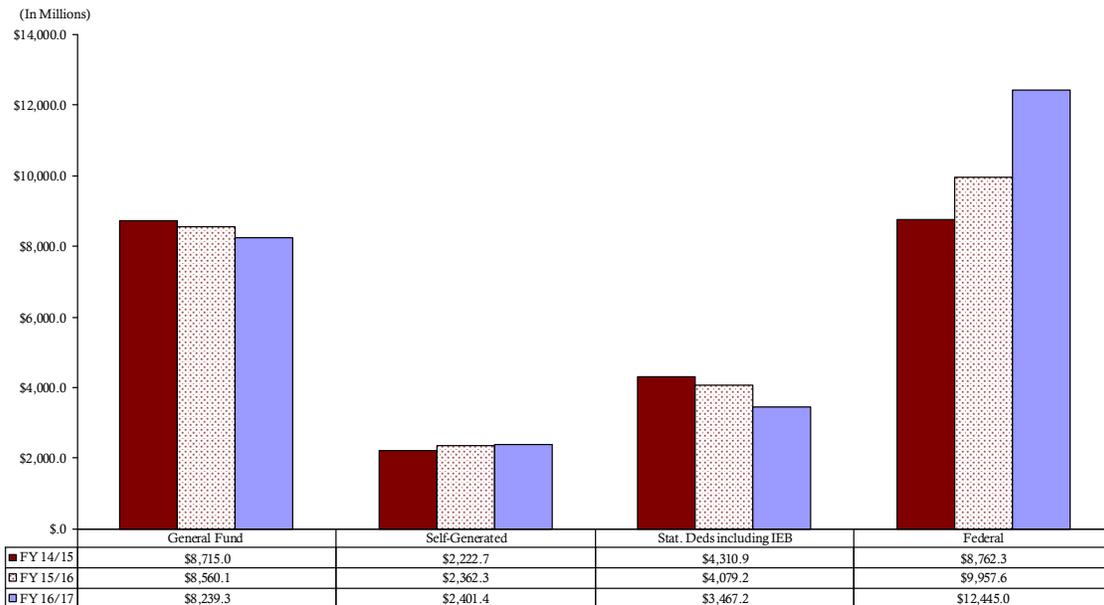


State General Fund Revenue

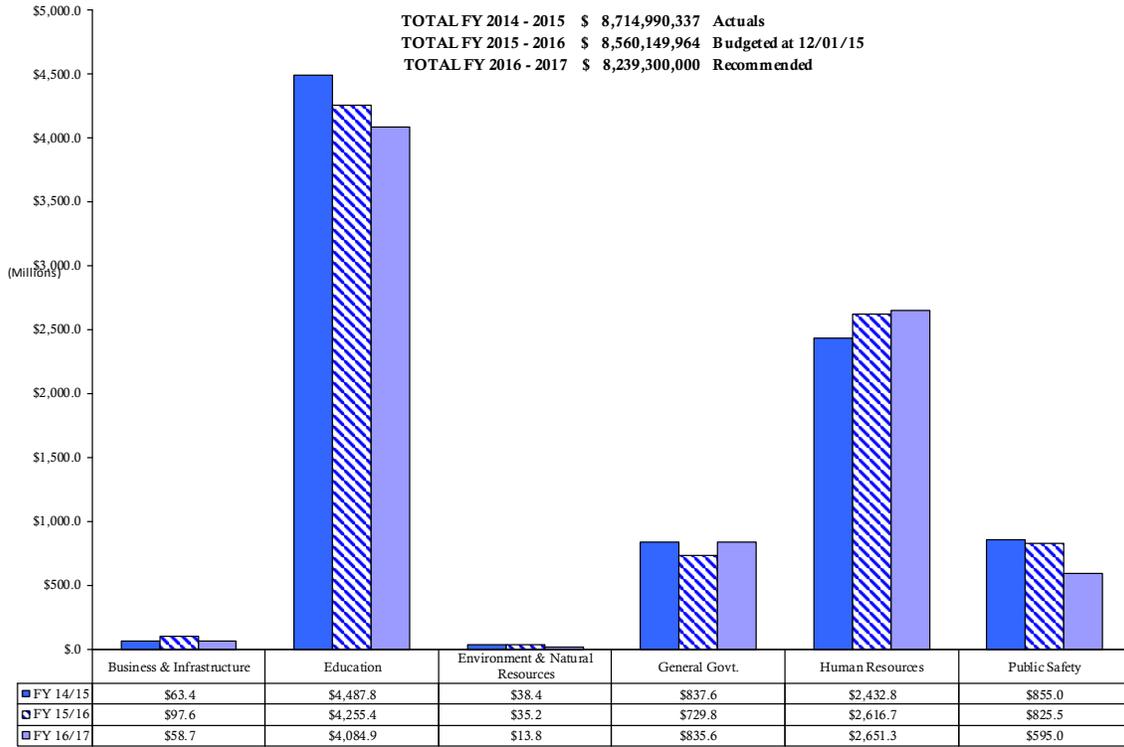


Total Means of Financing
(Excluding Double Counts)

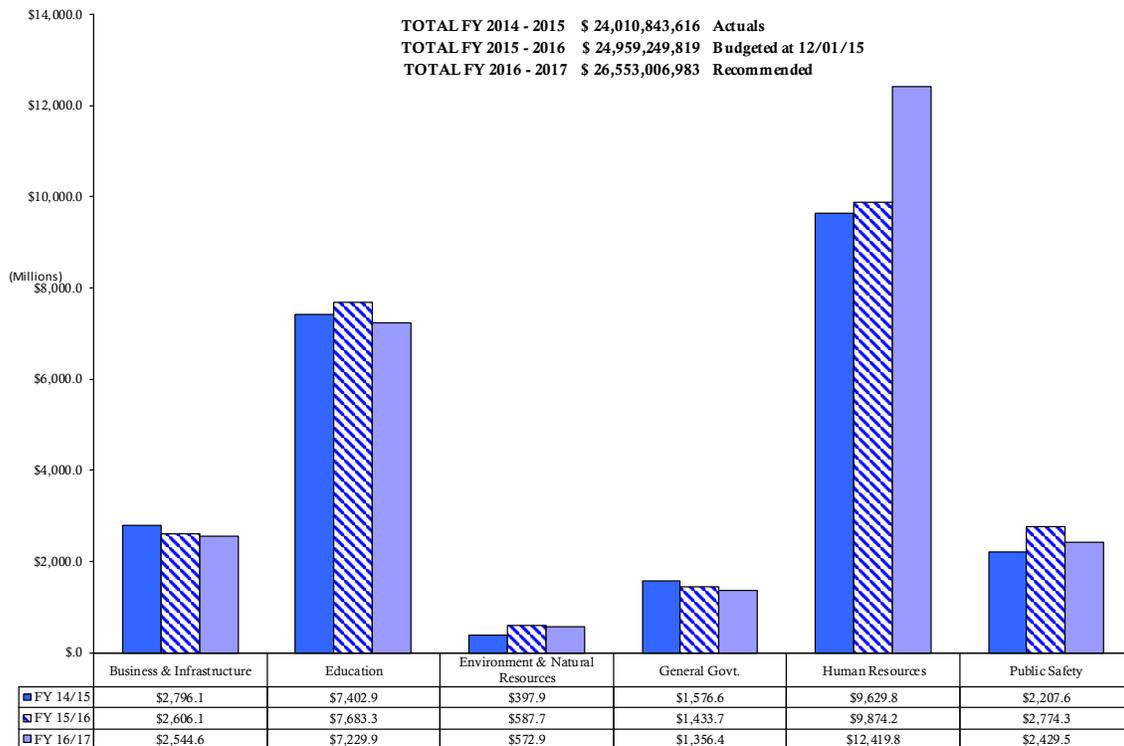
TOTAL FY 2014 - 2015 \$ 24,010,843,616 Actuals
 TOTAL FY 2015 - 2016 \$ 24,959,249,819 Budgeted at 12/01/15
 TOTAL FY 2016 - 2017 \$ 26,553,006,983 Recommended



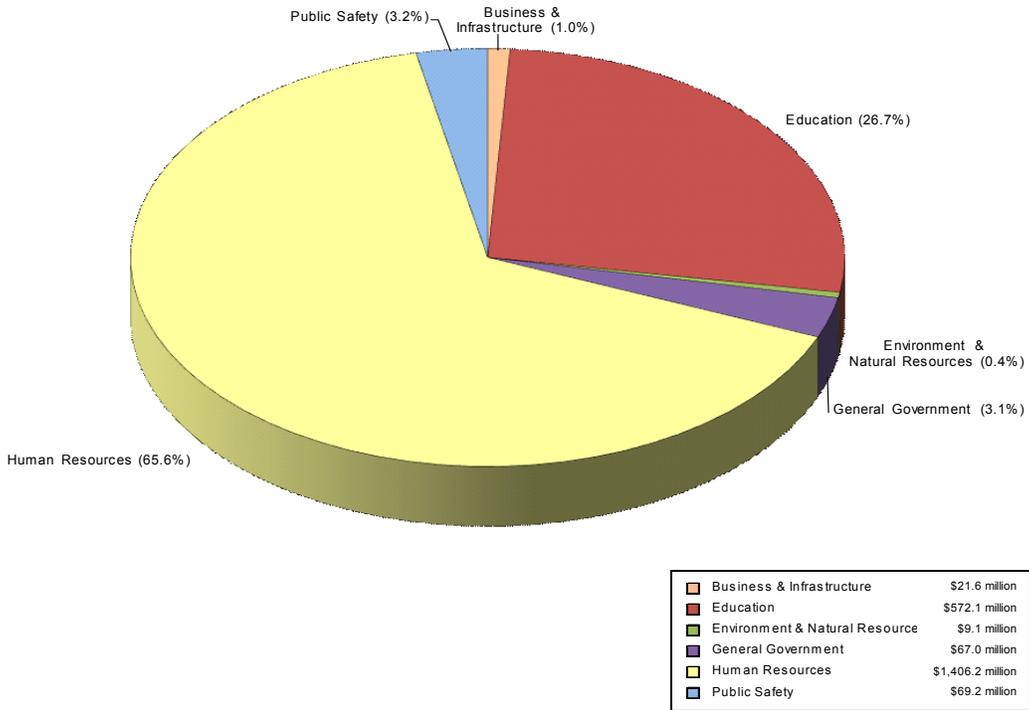
State General Fund Expenditures
(Excluding Double Counts)



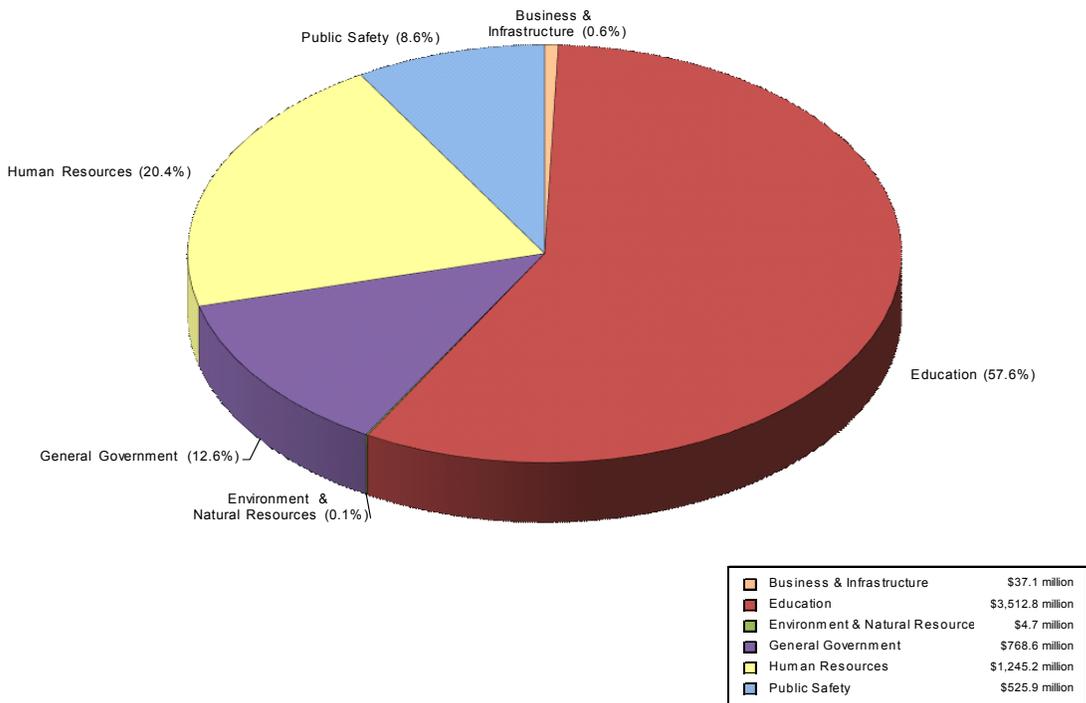
Total Expenditures
(Excluding Double Counts)



FY 2016 - 2017 Recommended Discretionary State General Fund Expenditures by Functional Area
State General Fund only
 (Totals \$2.15 billion)



FY 2016 - 2017 Recommended Non-Discretionary State General Fund Expenditures by Functional Area
State General Fund only
 (Totals \$6.09 billion)



FY 2016 - 2017 Non-Discretionary Expenditures by Category
State General Fund only
 (Totals \$6.09 billion)

