

STATUS REPORT

LOUISIANA INITIATIVE FOR VETERAN AND SERVICE-CONNECTED DISABLED VETERAN- OWNED SMALL ENTREPRENEURSHIPS (THE VETERAN INITIATIVE)

**2016-2017 FISCAL YEAR
(July 1, 2016 – June 30, 2017)**

Presented to

Senate Committee on Finance

House Committee on Appropriations

By
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Commissioner of Administration

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**LOUISIANA INITIATIVE FOR VETERAN AND SERVICE-
CONNECTED DISABLED VETERAN-OWNED SMALL
ENTREPRENEURSHIPS
(THE VETERAN INITIATIVE)**

2016 - 2017 FISCAL YEAR STATUS

For the period of July 1, 2016 through June 30, 2017, the total reported state expenditure on contracts with certified Veteran Initiative entrepreneurships was approximately \$21,944,380.42. At the end of the June 30, 2017 fiscal year period, LED reported two hundred and twenty-six (226) certified Veteran Initiative small entrepreneurships (157 Veteran-Owned and 69 Service-Connected Disabled). Of this number, a total of two hundred and seven (207) were enrolled in LaGov.

For the previous fiscal year (July 1, 2015 through June 30, 2016), the total reported expenditure on contracts was approximately \$16,537,770.76. The table below is an overview of expenditures to Veteran Initiative small entrepreneurships for fiscal years July 1, 2015 through June 30, 2016 and July 1, 2016 through June 30, 2017. The DOA and state agencies in concert with LED are continuing our efforts to inform businesses about the program and to encourage their certification. The DOA is also encouraging state agencies to maximize their efforts in contracting with Veteran Initiative entrepreneurships.

TABLE 1

BREAKDOWN OF FISCAL YEAR '17 EXPENDITURES

The chart below illustrates the expenditures on contracts with certified Veteran Initiative Small Entrepreneurships according to the three available procurement accounting systems used by the executive branch.

VETERAN INITIATIVE SUMMARY EXPENDITURES		
	EXPENDITURES FY '16 07/01/15 – 06/30/16	EXPENDITURES FY '17 07/01/16 – 06/30/17
AGPS & CFMS (Office of State Procurement and Facility Planning and Control) Agencies	\$13,865,281.94	\$21,180,253.92
Non-AGPS Agencies (Universities, Colleges & LSUHSC HOSPITALS)	2,494,041.36	648,298.87
Department of Transportation and Development	178,447.46	115,827.63
TOTAL	\$16,537,770.76	\$21,944,380.42

Note: Due to limited reporting capabilities, these figures do not reflect expenditures earned by small entrepreneurships engaged as subcontractors.

**ADDITIONAL INITIATIVE REQUIREMENTS IMPOSED BY
STATUTE**

A. La. R.S. 39:2177(C) requires the Commissioner of Administration to provide periodic training for relevant state employees to acquaint them with the requirements of the initiative and administrative law related thereto.

B. La. R.S. 39:2177(D) requires the Commissioner of Administration to conduct a training program at least semiannually to acquaint small entrepreneurships with state procurement and public contract proposal and bidding practices.

On behalf of the Commissioner, the Office of State Procurement conducts outreach activities to acquaint Veteran Initiative entrepreneurships with state contracting and procurement, to encourage certification and to encourage Veteran Initiative entrepreneurships to enroll in the state’s electronic vendor notification system, LaGov.

Examples of these types of activities include:

Date	Event	Location	Topic
July 28, 2016	Fourth Annual Bootstraps to Briefcases - Veteran and Small Business Development Conference	Red Cross Building Baton Rouge, LA	Hudson and Veteran Initiatives
September 13, 2016	Small Business Development Conference	LSBDC Hammond, LA	Hudson and Veteran Initiatives
September 20, 2016	Training with OJJ Staff (21)	DOA Rm 137	Purchasing 101, H&VI, and Spec Writing
November 18, 2016	Training with LWC Staff (6)	OSP Rm 2-115	Purchasing 101, H&VI, and Spec Writing
December 13, 2016	LANIGP Quarterly Meeting	Goodwood Library Baton Rouge, LA	Hudson and Veteran Initiatives
January 12, 2017	Training for Karen Whitworth, LOSFA Proc. Dir.	OSP Rm 2-115	Purchasing 101, H&VI, and Spec Writing
February 2, 2017	LDH/OPH Agency Training (25 Participants)	DOA Rm 136C	Purchasing 101, H&VI, and Spec Writing

Date	Event	Location	Topic
February 7-9, 2017	NLANIGP Annual Buyers Conference and Trade Show	Sam's Town Casino Shreveport, LA	Legal Issues, Emergency Purchases, Protest, Ratification
February 14, 2017	LDH/OPH Agency Training (25 Participants)	DOA Rm 136C	Purchasing 101, H&VI, and Spec Writing
March 7, 2017	LDH/OPH Agency Training (25 Participants)	DOA Rm 136C	Purchasing 101, H&VI, and Spec Writing
March 21, 2017	DPS OMV-OMF Agency Training	DPS Rm-308	Purchasing 101, H&VI, and Spec Writing
March 29, 2017	LANIGP Annual Conference Vendor Seminar	Paragon Casino Marksville, LA	How to Do Business with the State and Hudson and Veteran Initiatives
April 27, 2017	New OSP Employee Orientation	OSP Rm 2-147	Purchasing 101, H&VI, and Spec Writing
May 5, 2017	DPS Troop A - Agency Training	OSP Rm 2-115	Purchasing 101, H&VI, and Spec Writing

Attachment A
Veteran's Initiative Report
July 1, 2016 through June 30, 2017

State Agency	Expenditure Amount Veteran Owned (VSE)	Expenditure Amount Veteran Service Connected Disabled (DVSE)
Acadiana Area Human Services District	\$ -	\$ -
Administrative Services	\$ -	\$ -
Adult Probation And Parole	\$ -	\$ -
Agriculture And Forestry	\$ 1,096.45	\$ -
Avoyelles Correctional Center	\$ -	\$ -
Board Of Supervisors - Univ Of La System	\$ -	\$ -
Board Of Regents	\$ 550.95	\$ -
Board of Tax Appeals	\$ 457.60	\$ -
Board of Elementary & Secondary Education	\$ -	\$ -
Capital Area Human Services District	\$ -	\$ -
Central La Human Service Dist	\$ -	\$ -
Commissioner Of Insurance	\$ 1,354,025.65	\$ -
Corrections-Administration	\$ -	\$ -
Culture Recreation & Tourism - Office of Secretary	\$ -	\$ -
David Wade Correctional Center	\$ -	\$ -
Dept Of Military Affairs	\$ 16,191,324.26	\$ 4,344.40
Dept Of Veterans Affairs	\$ 17,751.12	\$ -
Division Of Administration	\$ 80,275.16	\$ -
Division Of Administrative Law	\$ -	\$ -
Dixon Correctional Institute	\$ -	\$ -
DOE - State Activities	\$ -	\$ -
Econ Dev - Off Of Secretary	\$ 317,315.00	\$ -
Elayn Hunt Correctional Center	\$ 830.00	\$ -
Environmental Quality - Office of the Secretary	\$ -	\$ -
Ethics Administration	\$ -	\$ -
Executive Office	\$ 737.51	\$ -
Facility Planning And Control	\$ 206,168.21	\$ 201,858.70
Federal Property Assistance	\$ 125.00	\$ -
Florida Parish Human Servcs Authority	\$ -	\$ -
Health & Hosp Off Of Secretary - LDH	\$ -	\$ -
Homeland Security & Emergency Preparedness	\$ -	\$ -
Imperial Calcasieu Humam Service Authority	\$ -	\$ -
La Comm Law Enforce Adm Crm Js	\$ 10,020.00	\$ -
La Correctional Inst Women	\$ -	\$ -
La Educational Tv Authority	\$ -	\$ -
La Emergency Response Network	\$ 776.96	\$ -
La Property Assistance Agency	\$ -	\$ -
La School For Deaf & Visually Impaired	\$ -	\$ -
La School Math Science And Arts	\$ -	\$ -
La Special Education Center	\$ -	\$ -
La State Penitentiary	\$ 11,088.00	\$ -
La State Racing Commission	\$ 125.00	\$ -
La Universities Marine Consort	\$ -	\$ -
La. Highway Safety Commission	\$ 11,136.40	\$ -
Lieutenant Governor	\$ 18,170.00	\$ -
Louisiana Public Defender Bd	\$ -	\$ -
Louisiana Tax Commission	\$ 125.00	\$ -
Louisiana War Veterans Home	\$ -	\$ -
Louisiana Workforce Commission	\$ 6,251.06	\$ -

Attachment A
Veteran's Initiative Report
July 1, 2016 through June 30, 2017

State Agency	Expenditure Amount Veteran Owned (VSE)	Expenditure Amount Veteran Service Connected Disabled (DVSE)
Medical Vendor Administration - LDH	\$ -	\$ -
Mental Health Advocacy Service	\$ -	\$ -
Municipal Fire Police Civil Service	\$ -	\$ -
N.O. Center For Creative Arts	\$ -	\$ -
Ne Delta Human Svcs Authority	\$ -	\$ -
Northeast La War Veterans Home	\$ -	\$ -
Northwest La Human Services District	\$ -	\$ -
Northwest La War Veterans Home	\$ -	\$ -
Office For Citizens Developmental Disabilities	\$ -	\$ -
Office Telecommunications Mgmt	\$ -	\$ -
Office For Children/Family Srv	\$ 2,737.35	\$ -
Office of Aging & Adult Svcs	\$ -	\$ -
Office of Behavioral Health - LDH	\$ -	\$ -
Office of Business Development - LED	\$ 51,664.00	\$ -
Office of Cultural Development - CRT	\$ -	\$ -
Office of Elderly Affairs	\$ 1,832.64	\$ -
Office of Financial Institutions	\$ -	\$ -
Office of Inspector General	\$ -	\$ -
Office of Juvenile Justice	\$ 2,000.00	\$ -
Office of Motor Vehicles	\$ -	\$ -
Office of Public Health	\$ 19,609.70	\$ -
Office of Revenue	\$ -	\$ -
Office of Risk Management	\$ 446,433.24	\$ -
Office of State Fire Marshal	\$ -	\$ -
Office of State Parks	\$ 5,372.00	\$ 35,000.00
Office of State Police	\$ -	\$ -
Office of Student Fin Asst	\$ -	\$ -
Office of Technology Services	\$ 522,572.34	\$ -
Office of The Attorney General	\$ 2,531.25	\$ -
Office of Tourism - CRT	\$ 59,931.41	\$ 17,769.00
Pub Safety Off of Mgmt & Fin	\$ -	\$ -
Public Service Commission	\$ 562.50	\$ -
Rayburn Correctional Center	\$ -	\$ -
Recovery School District	\$ 20,565.50	\$ -
South Central La Human Service Authority	\$ -	\$ -
Secretary Of State	\$ 6,568.20	\$ -
Southeast La War Veterans Home	\$ -	\$ -
Southwest La War Veterans Home	\$ 271.59	\$ -
St Treasurer Operating	\$ -	\$ -
State Civil Service	\$ -	\$ -
Subgrantee Assistance	\$ -	\$ 9,929.70
Wildlife& Fisheries	\$ 1,346,327.19	\$ -
Workforce Support & Training	\$ -	\$ -
Dept of Transportation and Development	\$ 115,827.63	\$ -
Coastal Protection and Restoration	\$ 186,717.31	\$ -
Dept of Natural Resources	\$ -	\$ -
Dept of Evironmental Quality	\$ 7,306.57	\$ -
Total	\$ 21,027,179.75	\$ 268,901.80

Attachment A
Veteran's Initiative Report
July 1, 2016 through June 30, 2017

State Agency	Expenditure Amount Veteran Owned (VSE)	Expenditure Amount Veteran Service Connected Disabled (DVSE)
Colleges and Universites	Expenditure Amount	Expenditure Amount
Grambling University	\$ -	\$ -
LSU System	\$ 213,451.97	\$ -
LSU HSC - Lallie Kemp Med. Ctr.	\$ -	\$ -
Louisiana Tech University	\$ -	\$ -
Mc Nese University	\$ -	\$ -
Nicholls State	\$ 1,525.50	\$ -
Northwestern State University	\$ -	\$ -
Southeastern LA University	\$ -	\$ -
Southern University - Shreveport	\$ -	\$ -
Southern University New Orleans	\$ -	\$ -
Southern University - Baton Rouge	\$ -	\$ 37,179.52
University of Louisiana -Lafayette	\$ -	\$ -
University of Louisiana -Monroe	\$ -	\$ -
University of New Orleans	\$ -	\$ -
Baton Rouge Community College/Capital Area TC	\$ 936.00	\$ -
Bossier Parish Community College	\$ -	\$ -
Central Louisiana Technical College	\$ -	\$ -
Delgado Community College	\$ 26,024.01	\$ 117,317.64
Fletcher Community College	\$ 109.00	\$ -
LA Comm & Tech College System	\$ 299.00	\$ -
LA Delta Community College	\$ -	\$ -
Northshore Technical College	\$ -	\$ -
Northwest LA Technical College	\$ -	\$ -
Nunez Community College	\$ 600.00	\$ -
River Parishes Community College	\$ 125.00	\$ -
South Central LA Technical College	\$ -	\$ -
South Louisiana Community College	\$ 250,731.23	\$ -
SOWELA Technical Community College	\$ -	\$ -
Total	\$ 493,801.71	\$ 154,497.16
Grand Total	\$21,520,981.46	\$423,398.96