

Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for December 2023

Report Date: 1/1/2024

Appropriations and Allocations			Congressional Appropriations	Proposed Allocations	Overall Funds Expended
1st Appropriation			6,210,000,000	6,210,000,000	99.33%
2nd Appropriation			4,200,000,000	4,200,000,000	
3rd Appropriation			3,000,000,000	3,000,000,000	
			13,410,000,000	13,410,000,000	

		HUD Approved Grant 1 APA #72 Grant 2 APA #30 Grant 3 Initial APA	As Reported in the DRGR			
Housing Programs	Program Status	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Homeowners Assistance*	12/31/2023	9,747,344,238	9,717,254,287	30,089,950	9,705,812,939	41,531,298
Small Rental Property	12/31/2023	653,427,964	648,427,964	5,000,000	648,126,084	5,301,880
LIHTC/CDBG Piggyback	9/30/2024	612,952,212	608,148,002	4,804,210	601,500,598	11,451,613
Louisiana Land Trust Slum & Blight Prevention*	12/31/2023	224,594,691	224,594,691	-	217,504,548	7,090,144
Supportive Housing Services	12/31/2023	72,730,000	72,671,302	58,698	72,671,302	58,698
Soft Seconds	12/31/2023	68,871,278	68,871,278	-	68,871,278	-
First Time Homebuyer Pilot Program	12/31/2023	39,195,200	39,195,200	-	39,195,200	-
Homelessness Supports and Housing	Closed	26,008,080	26,008,080	-	26,008,080	-
Non-Profit Rebuilding	11/17/2023	16,734,588	16,320,411	414,176	16,320,411	414,176
Building Code Enforcement*	Closed	16,230,000	16,230,000	-	16,230,000	-
Housing Development Loan Fund*	Closed	4,776,738	4,776,738	-	4,776,738	-
Contaminated Drywall Testing & Relocation	Closed	5,000,000	4,234,154	765,846	4,234,154	765,846
Rapid Re-housing	Closed	4,890,279	4,890,279	-	4,890,279	-
Plaquemines Parish Rehabilitation	Closed	3,363,864	3,363,864	-	3,363,864	-
Land Assembly Operations*	Closed	2,068,631	2,068,631	-	2,068,631	-
Support to Community Based Programs* <i>(closed program)</i>	Closed	1,931,934	1,931,934	-	1,931,934	-
		11,500,119,696	11,458,986,815	41,132,881	11,433,506,040	66,613,655

Infrastructure Programs	Program Status	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Long Term Community Recovery	3/31/2024	698,401,966	696,967,626	1,434,340	694,024,222	4,377,744
Primary and Secondary Education	12/31/2023	243,694,308	243,450,003	244,304	243,450,003	244,304
Ratepayer Mitigation	Closed	200,000,000	200,000,000	-	200,000,000	-
Local Government	12/31/2024	186,227,664	179,046,274	7,181,390	173,028,054	13,199,610
Infrastructure Program Delivery	Closed	31,609,936	31,609,936	-	31,609,936	-
Fisheries Assistance	4/30/2024	25,063,038	24,783,019	280,019	24,783,019	280,019
Recovery Workforce Facilities Program	Closed	13,851,489	13,851,489	-	13,851,489	-
LA SAFE**	12/31/2023	4,000,000	4,000,000	-	4,000,000	-
		1,402,848,401	1,393,708,347	9,140,053	1,384,746,724	18,101,677

Economic Development Programs	Program Status	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Small Firm Recovery Loan & Grant and Admin	Closed	164,794,792	164,646,360	148,432	164,646,360	148,432
Recovery Workforce Training	Closed	37,053,632	37,053,632	-	37,053,632	-
Small Firm Recovery Loan & Grant - PROP	3/31/2025	33,740,833	33,740,833	-	33,721,995	18,838
Louisiana Tourism Marketing	Closed	28,425,066	28,425,066	-	28,425,066	-
Research Commercialization/Educational Enhancement	Closed	27,792,338	27,792,338	-	27,792,338	-
Technical Assistance to Small Firms	Closed	9,839,634	9,839,634	-	9,839,634	-
Small Firm Recovery Loan & Grant - Innovation	Closed	7,383,054	7,383,054	-	7,383,054	-
Louisiana Bridge Loan	Closed	6,125,936	6,125,936	-	6,125,936	-
		315,155,285	315,006,853	148,432	314,988,015	167,271

Planning and Technical Assistance	Program Status	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
Planning	Closed	15,297,330	15,297,330	-	15,297,330	-
Environmental Clearance	Closed	6,588,505	6,588,505	-	6,588,505	-
State Technical Assistance	Closed	1,118,252	1,118,252	-	1,118,252	-
		23,004,086	23,004,086	-	23,004,086	-

State Administration	Program Status	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining
State Administration***	12/31/2023	168,872,532	168,872,532	-	164,558,755	4,313,777

Katrina/Rita CDBG Program Totals		13,410,000,000	13,359,578,633	50,421,366	13,320,803,620	89,196,380
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