

# Grantee: Louisiana

## Grant: B-16-DL-22-0001

### July 1, 2023 thru September 30, 2023 Performance

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<b>Grant Number:</b> B-16-DL-22-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Louisiana	<b>Contract End Date:</b> 04/04/2025	<b>Review by HUD:</b> Original - In Progress
<b>Grant Award Amount:</b> \$1,708,407,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$1,708,407,000.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$1,708,407,000.00		

### Disasters:

#### Declaration Number

FEMA-4263-LA  
FEMA-4277-LA

### Narratives

#### Disaster Damage:

In 2016, Louisiana had two separate events that qualified for appropriation under Public Laws 114-223 and 114-254. The state experienced severe storms and flooding in both March (Disaster Number 4263) and August (Disaster Number 4277) 2016 - collectively referred to as the 2016 Severe Storms and Flooding - resulting in 56 of the state's 64 parishes receiving a federal disaster declaration. From the March event, more than 16,462 homes have Federal Emergency Management Agency (FEMA) Verified Loss and 5,222 renters have FEMA Verified Loss (FVL), for a total of 21,684 households. The National Weather Service designated the August flooding event that dropped an unprecedented 7 trillion gallons of rainwater in South Louisiana as a "1,000-year" rainfall event. It resulted in the flooding of more than 68,380 homes with FVL and 23,248 renters with FVL, for a total of 91,628 households. The August storm claimed 13 lives. March Storm (DR-4263) In early March 2016, a storm system brought heavy thunderstorms from west to east across most of Louisiana. In addition to wind damage, record flooding occurred along the Bogue Falaya River in Covington and Bayou Dorcheat at Lake Bistineau. Governor John Bel Edwards declared a state of emergency for several parishes and sent the National Guard to help with search-and-rescue missions. The State of Louisiana estimates that this storm caused damage to more than 21,684 residences, forced 13,000 evacuations and 2,780 rescues, damaged another 6,143 structures, and caused numerous road closures. Road and bridge damage estimates totaled \$20 million. Agricultural losses totaled approximately \$15 million, with long-term impacts to farmers estimated at \$80 million. In addition, more than 40,000 citizens registered for FEMA Individual Assistance (IA). Thirty-six Louisiana parishes were declared eligible for FEMA IA: Allen, Ascension, Avoyelles, Beauregard, Bienville, Bossier, Caddo, Calcasieu, Caldwell, Catahoula, Claiborne, DeSoto, East Carroll, Franklin, Grant, Jackson, LaSalle, Lincoln, Livingston, Madison, Morehouse, Natchitoches, Ouachita, Rapides, Red River, Richland, Sabine, St. Helena, St. Tammany, Tangipahoa, Union, Vernon, Washington, Webster, West Carroll and Winn. Seven of these parishes also flooded in August: Ascension, Avoyelles, Livingston, St. Helena, St. Tammany, Tangipahoa and Washington. August Storm (DR-4277) In mid-August 2016, a slow-moving storm impacted multiple South Louisiana parishes with sustained heavy rain. In what was a 1,000-year flood, within two days more than two feet of rain was measured in some areas, causing extensive surface and river flooding. Both the Amite and Comite rivers overtopped, as well as numerous bayous, lakes and canals located within these drainage basins. Governor John Bel Edwards declared a state of emergency for several parishes and sent the National Guard to help with search-and-rescue missions. An estimated 8,000 people were evacuated to emergency shelter sites. The American Red Cross, the state and faith-based organizations operated these sites. A state-operated medical site was established to serve individuals with medical needs. Roughly 30,000 search and rescues were performed, with 11,000 citizens sheltered at the peak of the flood. The damage to infrastructure, businesses and homes across the southern region of the state was extensive. Large sections of state roads remained underwater for extended periods. An estimated 30 state roads washed out and 1,400 bridges require inspection. Along with more than 200 highways that closed during the event, sections of Interstates 10 and 12 closed for multiple days due to floodwaters. Some stretches of I-10 remained closed for nearly a week, significantly interrupting interstate commerce. More than 91,628 homes have documented damages to date. An estimated 31 percent of homes in the declared parishes were impacted by flooding, w

#### Recovery Needs:

Combined, these disasters affected 56 of the state's 64 parishes, with 51 parishes declared eligible for FEMA IA. The assessment below estimates unmet needs in three main categories of damage: housing, economy and infrastructure. HUD has identified the 10 most impacted parishes from these two events as Acadia, Ascension, East Baton Rouge, Lafayette, Livingston, Ouachita, St. Tammany, Tangipahoa, Vermilion and Washington.

#### Housing Needs:

Across both disasters, 113,312 households were found to have some level of documented damage, including 84,842 owner-



occupied and 28,470 renter households.

**Homeowners:** Of particular concern is the high proportion of owner-occupied households with damage who did not report carrying insurance through the National Flood Insurance Program (NFIP). In total, 72 percent of all impacted owner-occupied households, or 61,069, did not report having insurance. This represents a unique situation for the state, as in previous significant disaster events – hurricanes Katrina, Rita, Gustav, Ike and Isaac – there was a reasonable anticipation some damages may have been attributable to wind or other events that may have been covered by a homeowner’s hazard insurance policy. As these events were flood-exclusive, the state has no such reasonable anticipation any of the losses incurred by this population were met by other insurance policies. It is important to note 68,319 of the total 84,842 owner-occupied households with damage are located within the ten-parish most impacted area, representing more than 81 percent of the total. Additionally, 51,742 households within that population are likely to have unmet needs, with damage levels at “major-low,” “major-high” or “severe.” This population represents more than 90 percent of the 57,631 affected owner-occupied households likely to have unmet needs.

**Rental Housing:** Like the owner-occupied household population, an unusually high proportion of affected renter households were located outside of a Special Flood Hazard Area (SFHA). Specifically, 12,921 impacted renter households were located outside of the SFHA, representing more than 45 percent of the total affected renter household population. As such, while this may not inherently indicate exacerbated need for the renter population itself, it may indicate an enhanced need for landlords who may not have carried flood insurance. Furthermore, there was a lack of affordable housing stock prior to the 2016 flooding events. It is important to note 25,701 of the total 28,470 renter households with damage are located within the 10-parish most impacted area, representing more than 90 percent of the total.

**Homeless Population:** The state is committed to providing temporary housing solutions and, wherever possible, permanent housing to households that are homeless or at-risk of homelessness. The Point-in-time count is an annual count of sheltered and unsheltered homeless persons on a single night conducted by Continuums of Care (CoC) across the United States. To understand the homeless population prior to flooding within IA parishes and the 10 most impacted parishes, this analysis counts CoCs that contain at least one IA or most impacted parish. Eight CoC’s contain IA parishes, withg, and 1,138 unsheltered). Four CoCs contain the 10 most impacted parishes, with a total of 1,398 people counted as homeless (422 counted in emergency shelter, 719 in transitional housing, and 257 unsheltered). 96 percent of people counted as experiencing homelessness on Jan. 25, 2016 were within IA parishes, and 35 percent of the state’s total people experiencing homelessness were within most impacted parishes.

**Note on Affirmatively Furthering Fair Housing:** The State will comply with Section 104(b) (2) of Title VIII of the Civil Rights Act of 1968 (Public Law 90-284), as amended, administering all programs and activities relating to housing and community development in a manner to affirmatively further fair housing. Title VIII further prohibits discrimination against any person in the sale or rental of housing, or the provision of brokerage services, including in any way making unavailable or denying a dwelling to any person, because of race, color, religion, sex, national origin, handicap or familial status.

**Economy:**

Immediately following the August event, the Louisiana Department of Economic Development (LED) partnered with Louisiana State University (LSU) to conduct an assessment of economic damages resulting from the DR-4277 flooding event. Key details are:

- At the peak of the August event, 19,900 Louisiana businesses or roughly 20 percent of all Louisiana businesses were disrupted by the flooding event. FEMA has since referred approximately 22,000 businesses to SBA for recovery assistance.
- A disruption of 278,500 workers or 14 percent of the Louisiana workforce occurred at the peak of the flooding event.
- An economic loss estimated at roughly \$300 million in labor productivity and \$836 million in terms of value added during the period immediately surrounding the flood.
- Approximately 6,000 businesses experienced flooding.
- The LSU Ag Center estimates Louisiana agricultural losses of over \$110 million.

**Infrastructure:**

The FEMA Public Assistance (PA) Program is designed to provide immediate assistance to the impacted jurisdictions for emergency work and permanent work on infrastructure and community facilities. For DR-4263, the state’s obligation has been established as not less than 25 percent of eligible project costs. For DR-4277, the state’s obligation has been established as not less than 10 percent of eligible project costs.

As of Nov. 21, 2016, \$36,501,492 has been identified in PA need for DR-4263 and \$247,039,464 has been identified for DR-4277. GOHSEP estimates these totals to rise to \$93,751,791 for DR-4263 and \$750,000,000 for DR-4277. Based on these data, the current unmet need is \$12,167,167 for DR-4263 and \$27,448,829 for DR-4277. Long term, based on GOHSEP’s projections, the state estimates this unmet need to grow to \$31,250,597 for DR-4263 and \$83,333,333 for DR-4277, respectively, for a grand total of \$114,583,930.

**Public Service Unmet Needs:**

Leadership and key staff of all impacted communities have identified needs in all service areas handled by a government entity, such as the flooding of fire, police stations and other government buildings, which provide key public services to citizens as well as large-scale infrastructure projects that will need to be implemented in order to recover. Funding is a severe handicap, especially compounded by the fact that sales tax and other revenue streams to local government have declined, or are expected to decline, once the initial buying of cars, building materials, etc., subsides. Therefore, the approved budgets for the upcoming fiscal year are having to be revised and modified, which includes the deferral of planned projects and a potential decrease in staffing for fire and police and other services to meet the immediate recovery needs of the parishes. For example, in Livingston Parish alone, the parish lost a minimum of 10 firetrucks, 33 police vehicles, 61 school buses and 20 other parish-related vehicles which will need to be replaced, impacting the funding for other projects. Due to the limited funding available to address the full breadth of recovery needs, the state is not prioritizing funding to address the public service needs described above. However, in anticipation of additional funding being made available, OCD-DRU will be implementing a program by which it will provide funding to cover the non-federal share of FEMA Public Assistance projects. Funds will be provided as payment to state or local entities for eligible activities within approved Project Worksheets. The match funding will lessen the financial burden placed on the entities and assist them to continue normal operations and address recovery needs.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$2,920,743.56	\$1,703,604,716.06
<b>Total Budget</b>	\$2,920,743.56	\$1,703,604,716.06
<b>Total Obligated</b>	\$14,720,743.56	\$1,662,846,576.88
<b>Total Funds Drawdown</b>	\$21,839,697.38	\$1,434,150,213.29



<b>Program Funds Drawdown</b>	\$21,801,995.13	\$1,433,895,949.70
<b>Program Income Drawdown</b>	\$37,702.25	\$254,263.59
<b>Program Income Received</b>	\$9,675.80	\$253,683.59
<b>Total Funds Expended</b>	\$21,839,697.38	\$1,448,885,964.37
<b>HUD Identified Most Impacted and Distressed</b>	\$11,032,977.79	\$1,183,272,965.96
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Capital Region Planning Commission	\$ 0.00	\$ 358,694.58
Louisiana Land Trust	\$ 1,166,934.80	\$ 31,298,565.47
Louisiana Office of Community Development	\$ 0.00	\$ 0.00
Military Affairs, Louisiana Department of	\$ 1,493,955.51	\$ 8,588,095.95
New Shreveport Renewal, LLC	\$ 410,183.56	\$ 5,988,770.01
Newcorp, Inc	\$ 0.00	\$ 2,453,681.39
North Delta Regional Planning & Development District	\$ 0.00	\$ 2,894,462.17
Office of Community Development (OCD), Disaster	\$ 3,402,761.17	\$ 71,299,534.23
Office of Community Development (OCD), Disaster	\$ 1,316,163.00	\$ 1,974,492.03
Office of Community Development - Disaster Recovery Unit	\$ 2,880,185.03	\$ 39,766,979.69
Regional Loan Corp.	\$ 0.00	\$ 1,183,835.71
East Baton Rouge Sheriffs Department	\$ 0.00	\$ 1,200,700.00
South Central Planning & Development Commission	\$ 0.00	\$ 27,423,626.21
TruFund Financial Services, Inc	-\$ 28,026.45	\$ 5,086,673.23
University of Louisiana Monroe	\$ 0.00	\$ 0.00
Eastside Fire Protection District Number 5	\$ 0.00	\$ 490,440.00
Innovative Emergency Management	\$ 2,833,842.09	\$ 1,021,618,806.95
LCTCS (LA Community & Tech College Sys)	\$ 724,334.68	\$ 2,358,048.88
LHC	\$ 0.00	\$ 0.00
Louisiana Department of Agriculture and Forestry	\$ 0.00	\$ 19,864,369.06
Louisiana Department of Health and Hospitals	\$ 3,627.77	\$ 4,231,989.67
Louisiana Housing Corporation	\$ 7,635,736.22	\$ 200,804,199.14

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>	55.00%	64.86%	52.20%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>	\$893,193,592.15	\$1,050,269,981.16	\$847,719,754.20
<b>Limit on Public Services</b>	\$256,261,050.00	\$57,171,140.00	\$32,798,393.05
<b>Limit on Admin/Planning</b>	\$341,681,400.00	\$84,418,650.63	\$72,648,763.31
<b>Limit on Admin</b>	\$85,420,350.00	\$59,259,156.05	\$49,722,793.42
<b>Most Impacted and Distressed</b>	\$1,366,725,600.00	\$1,367,422,031.59	\$1,183,272,965.96

## Overall Progress Narrative:

In 2023 Quarter 3, OCD continued making progress on the following programs by working with its local, state, regional partners, and stakeholders to assess outstanding unmet recovery needs, as well as develop and amend programs to address those unmet needs. The progress on the individual programs comprising the Flood grant is as follows:



#### Restore Louisiana Homeowner Program – Great Floods of 2016

The program initially implemented a survey deadline of July 20, 2018 and an application deadline of October 1, 2018. On September 24, 2018, the survey was re-opened, and the application deadline was extended in response to the announcement of a potential change to the Small Business Administration (SBA) duplication of benefits (DOB) policy. The survey submission deadline was October 19, 2018, and the application deadline was November 16, 2018. As of September 30, 2023, there were 56,262 survey submissions. 45,440 homeowners were determined to be Phases 1 – VI. Survey responses are used to place homeowners into different phases of the program. 45,440 (100%) of these homeowners have had environmental reviews completed and 45,440 have been invited to apply. 37,182 homeowners (82%) submitted applications. 17,265 grant awards were offered to homeowners, amounting to \$ 669,832,808.93. Of those, 17,264 homeowners (100.0%) have executed their grant agreements, obligating \$ 670,697,445.47.

#### RLHP Great Floods of 2016 Interim Housing Assistance Program

As different federal funding programs are tapering off and are no longer available to reduce or eliminate interim housing costs paid to some program participants, the RLHP provides assistance related to additional eligible rental or mortgage expenses for up to 20 months, provided the household is at or below 120% AMI and is an active applicant within the RLHP. This program closed as of 9/30/2022. As of September 30, 2023, the program has assisted 274 total active RLHP homeowners with temporary housing assistance while their homes are being repaired or reconstructed, with \$3,871,856.45 in assistance paid to date. Of these, 210 applicants were temporarily housed in a hotel; 3 applicants were initially housed in a hotel and then transferred to a longer-term rental due to the scope of their repair/reconstruction project; 64 applicants were housed directly to a rental unit. The obligated total funding for the total 274 approved THA participants is \$5,000,397.02.

#### RLHP Great Floods of 2016 Insurance Assistance Program

HUD new activity approval was received on June 3, 2019. The Flood Insurance Assistance (FIA) program began implementation on Monday, July 22, 2019. As of September 30, 2023, 176 applications have been submitted by homeowners. Of these, 123 applications were approved totaling \$112,442.77 in premiums obligated. Of these, 118 applicants have closed on their grant for a total of \$95,695.36 paid.

#### Solution 4

OCD offered acquisition of properties located in floodways across the state within the Restore Louisiana Homeowner Programs' Solution 4; As of June 30, 2022, 541 Total applications submitted, 142 grant awards (26.24%) were offered to homeowners, for a total of \$14,975,068.13. Of these 138 closed on their buyout or buyout & incentive. Twenty-Eight properties remain in Demolition Status. 30 of these properties are Pecan Acres properties that will transition to Disposed status will all buyouts are completed. 8 properties remaining in demolition status are Solution 4 properties that have a servitude. 93 final dispositions were made. Construction is ongoing in Audubon Estates, for former Pecan Acres residents. Six homes in Audubon Estates were completed as of June 30, 2023 and five Pecan Acres Buyouts with homes in Audubon Estates closed as of June 30, 2023. One additional home closed during 3rd quarter. The final home to be completed for Pecan Acres residents is near completion and is projected to close by Nov 8, 2023. One resident continues to occupy their home in Pecan Acres, and this time is not participating in the program. ORA has completed, all residents

have moved into their permanent housing. Two homes in Audubon Estates will not transfer to Pecan Acres residents.

#### Multifamily Restoration Loan Program

The program's deadline for application was September 29, 2017. Developers and Public Housing Authorities with flood-damaged properties from across the disaster-impacted areas submitted applications. Louisiana Housing Corporation (LHC) has reviewed 13 applications for funding of affordable housing structures with 20 or greater units. Twelve (12) projects awarded, of which four are PHAs. However, two PHA's have decided to return the funds due to capacity for rehabilitation. To date, LHC has made full reimbursements to eight projects and expended \$11,698,964 to restore 438 flood-damaged units fully. Close out procedures have begun on the projects that are 100% expended. Eight (8) packages have been submitted to the developer and six (6) has been returned. The goal is to send close out packages to all MRLF projects by end of 2023. Eunice PHA, last PHA, has closed; construction has begun. Denham Springs - potentially being un-obligated.

#### Restore Piggyback Program

Developers from across the isaster-impacted areas submitted applications for both Low Income Housing Tax Credits as well as CDBG – DR funds. Louisiana Housing Corporation (LHC) received and reviewed 28 applications for funding of either new construction or re-habitation of affordable housing structures. LHC awarded nine projects for a total of \$36.8 Million in CDBG – DR funding and 918 units. Additional funding in the amount of \$38 Million, or Round 2, was approved under APA11. LHC was able to fund an additional 10 projects from the waitlist, resulting in adding another 935 units to the program. The overall units funded of 1,424, of that 1,247 are below 80% AMI which includes 127 PSH units. To date, the program has closed fourteen (14) developments: Thirteen (13) have completed construction and are leased up and/or beginning lease up. Two (2) are under construction, and expected to be completed by end of 2023. One has not closed, but expected to prior to the end of 2023.

#### Resilient and Mixed Income Piggyback Program

This program will specifically seek to fund transactions, which will be more disaster resilient than is otherwise typically required in affordable multifamily housing development. Potential projects are located in the 10 HUD designated most impacted parishes from the 2016 flood events. Additionally, this program is limited to new construction only. The NOFA (Notice of Funding Availability) was published December 13, 2019. Louisiana Housing Corporation (LHC) received and reviewed 21 applications. Final awards were published on June 24, 2020. LHC awarded 14 developments for a total of \$106.2 million in CDBG-DR funding. They will deliver 1,233 units, all affordable, which includes 65 PSH units. The PRIME program has closed all fourteen (14) developments in thirteen months, from the date of awards. Thirteen (13) projects have completed construction and lease up has begun. One (1) is 93% completed construction, and expected to be complete by next quarter.

#### Neighborhood Landlord Recovery Program

There are 264 unit in this program and over half of the applications have closed and received a Notice to Proceed. LHC has received construction complete notifications representing 111 units to date. Many of the units are leased up while others are in the process of finding income-qualified tenants. Currently there are 54 units under construction and 34 units are expected to be completed by December. LHC executed the closing documents for a development consisting of six new units, which will begin construction in the next month and scheduled to be completed by the 1<sup>st</sup> quarter of 2024. During the 2<sup>nd</sup> quarter of 2023, LHC expended \$1,125,000.00 for completed construction of 12 new affordable housing

units. LHC Compliance recently conducted final inspection and HQS inspections on 12 new units completed in Ascension Parish, which are now being leased up. LHC staff continue to work with applicants to also complete annual tenant reviews and order HQS inspections for units that have been completed and leased up.

#### Neighborhood Landlord Program Phase II

There are 23 eligible units remaining in this program. LHC staff has executed the closing and issued a Notice to Proceed for four units to date. Two of the projects that closed under NLRP II ran into challenges with permitting, which resulted in delays. One of these projects was able to work through their issues and is now close to 75% complete with construction, but the other development had to revise their plans, which had to be re-evaluated by environmental staff. LHC completed the environmental re-evaluations needed for this development last week and has now issued a Notice to Proceed. As proposed LHC has now issued commitments and completed the environmental re-evaluations for six of the properties, which previously had commitments through the Sanction Funds BR Developer 2022 program. There are three remaining projects, which still needed to go out for public comment, which have been published.

#### Neighborhood Landlord Program Phase III

LHC has issued conditional award letters for 24 units and have requested the environmental reviews for each; five units have been environmentally cleared to date. LHC is working to confirm the final budgets for these developments and to schedule the closings. LHC issued deadline letters to two remaining applicants, who applied for assistance.

#### Rapid Rehousing

There were no applicants served this quarter. START is currently requesting payment for amounts previously withheld due to missing supporting documents. All START PD requests for payments have been received by LHC. The following projects have been closed: Acadiana Outreach Center, Salvation Army, Tangipahoa Parish Government, and St. Mary Community Action Agency. The project received 1,318 applications for assistance. 945 households received assistance. All CDBG-DR contracts have been satisfied. LHC is currently processing the final invoices for payment for final contractor. The closeout for Start Corporation remains open-closeout pending.

#### Permanent Supportive Hsg Services

No new applicants this quarter. There were 779 households served since the beginning of the program. Program is in closeout phase.

#### Safe Haven Program

This program approval came in APA 11 and has a \$4 Million project. LHC selected two providers to develop Safe Haven shelters. Both projects are moving forward with the process. Hope Connections has received final fire Marshall Approval, signed the closeout document, and the punch list within the upcoming week. Catholic Charities has scheduled Fire Marshall Inspection, and has a final inspection scheduled for October 25. The expectation is that both will have projects completed by December 2023.

#### Soft Second Program

As of September 30, 2023 LHC has committed a total of \$5,848,146 to assist approximately 151 homeowners.



### Restore Louisiana Small Business Loan

The program has launched and application intake began on May 1, 2023. Each Lender is actively accepting and processing applications. Program documents are being prepared to be placed into IGX. The four Lenders administering loans for this Program are South Central Planning, New Corp, Regional Loan Corp, and North Delta. Application intake is expected to end on December 31, 2023.

### Farm Recovery Grant Program

The Agriculture and Forestry Program have provided grants to 956 producers impacted by the flood of 2016. The affected individuals have demonstrated a commitment to remain in the agricultural industry. The aforementioned producers have submitted losses based on the programs design. Funds have allowed said producers to maintain pre-flood employment levels and/or hire new employees. All eligible grants were processed and the close out process has started.

Total Expended- \$19,741,171.00

### First Responders Public Service Program

EBR Sheriff's Department spent \$1,200,700.00 towards the purchase of vehicles and equipment. East Side Fire Department spent \$490,440.00 towards the purchase of masks and cameras. Both programs and activities currently have a zero balance. CEAs and program are now closed.

### FEMA Match Program

The Office of Community Development continues to work with the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) to provide reimbursement for the Non-Federal Cost Share (Match) of eligible FEMA PA projects. The Match payment is made after GOHSEP closes the project. The program budget is \$115 million. Currently, the program has 246 Grantees and 1,363 projects.

### WaterShed

#### LWI Technical Design and Quality Team (TDQ)

In furtherance of statewide hydrologic and hydraulic (H&H) modeling efforts, the LWI Technical Design and Quality Team (TDQ) met many times during this quarter to deliberate, discuss and comment on proposed H&H modeling model setups; storage solutions and proposed pilot program; and start Design Storms Pilot, Transition Zone/ compound flooding methods, and more. With regard to State Agency alignment activities:

- A1 – Develop a simple, accurate depiction of the role and responsibilities of state agencies in relation to flood risk management for use by agencies and stakeholders.
  - Changes have been made the operational guidance to support development of Round 2 projects
- A2 – Ensure parish and municipal applicants are aware of the limitations and constraints of funding sources and establish a project proposal review process that facilitates the coordination of funding sources pre-award –No change
  - C1 - Utilize the Nature-Based Solutions group within LWI to share information and resources among agencies and with stakeholders, and develop proactive mechanisms for conservation of existing floodplains and channels and the restoration of natural habitats –No change
  - D.2 - Create an inventory, including specific agency uses identified, of potential model uses to ensure all agencies have a thorough understanding of the future utility of the LWI models beyond the LWI program – No change



### Regional Capacity Building Grant

During this quarter, there were a total of 27 local engagement meetings or Regional Steering Committee (RSC) meetings. Four of the eight regions have exhausted Phase I budgets and are working on Phase II to continue funding regional capacity building activities and to create a preliminary watershed plan. Each region has been continuing to diligent work to restructure their steering committees in order to fulfill the requirements of the Round 2 funding for LWI. Bi-weekly Watershed Coordinator calls have been held to facilitate coordination of efforts within the regions. In addition to hosting Regional Steering Committee meetings grantees worked on multiple complementary efforts including data collection mechanism for comprehensive project inventory, participating in conferences, facilitating statewide modeling program, updating local stakeholders, providing technical assistance to local communities on grant applications, meeting with local schools, local advocacy, and educational groups to discuss the value and importance of resilience planning and convening meetings of CRS user groups.

### PRO Louisiana Workforce Program

The Heavy Equipment Operator programs at the LCTCS are continuing to recruit and train students for this employment sector. The program is winding down as far as our financial contribution is involved. However, LCTCS has indicated that they plan to continue to provide the programs among their course offerings.

### Louisiana Military Department – Affordable Rental Housing – Camp Beauregard

The project includes construction of 25 stand-alone residences, which consist of a mix of three and four bedroom units. The housing structures replace modular housing units at Camp Beauregard that date from the late 1970's and are within the confines of Camp Beauregard. The replacement housing project will create a typical residential neighborhood setting conducive to sound family life and includes typical residential roadways, sidewalks, utilities, and drainage infrastructure. For a period of not less than 10-years, at least 51% of the total housing structures shall be reserved for LMI eligible families. As of September 2023, Camp Beauregard is 93% complete. There is no beneficiary data to report at this time. The CEA is extended to 10/15/2023.

Rural Repair and Rehabilitation Program - created in partnership with USDA to ensure the long-term viability and to preserve rural multifamily properties. All developments funded through this program will benefit low to moderate-income populations. The program was published on June 9, 2023. Deadline for preliminary applications was September 1, 2023. Because the program is undersubscribed, all 11 applicants will be given a chance to submit their full applications on November 30, 2023. Preliminary applications are under threshold review by staff.

### OCD-CDBG Homeownership (OCHO) Pilot Program

The program is in the process of being redesigned. Management and Operations will be separated. Lemoine and Dynamic will complete construction. A market study was completed. Task orders are being drafted.

### Middle-Market Loan Program (MMLP)

The Middle-Market Loan Program will provide gap financing to support the rehab and/or construction of multi-family buildings that serve a range of household

incomes, with the goal of using higher-cost units to generate deeper affordability for LMI renters.

That range of “middle-market” rents also allows participants to embed units with deeper affordability into higher-income areas, which provides good, stable housing in high-opportunity areas to low-income families, and encourages socioeconomic integration in communities. Projects funded through MMLP will require OCD standards of safety, environmental sustainability, and resilience to storm hazards, which will not only ensure the longevity and quality of those projects, but will also positively influence design and building standards for Louisiana’s affordable housing industry. Three awards were made from this program for 302 units to be constructed. One of the projects has closed to date and construction has begun. The remaining two are set to close no later than Q3-2023 with construction to begin shortly afterwards.

**Fast Gap Program**

FAST GAP will primarily address financing needs of affordable multifamily rental housing development transactions that have failed to close due to a financing gap resulting from construction cost increases and/or changes in originally sufficient financing commitments, which occurred prior to financial closing. Six projects were selected for funding; however, due to various reasons, only two of the projects are set to close under this program. Both projects have closed and construction has commenced.

**Rental Affordability Preservation Program - RAAP**

The program has not launched and is in program design phase. Guidelines are being written. There is no beneficiary data to report, as the program is pending implementation.

**Project Summary**

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3094, Restore LA Homeowner	\$4,045,776.31	\$1,066,716,475.00	\$1,043,304,951.63
3095, State Administration and Planning	\$2,777,291.62	\$58,278,880.00	\$49,932,196.01
3096, Restore LA Rental Housing	\$10,858,348.27	\$389,372,060.00	\$221,150,440.37
3097, Restore LA Economic Recovery and Revitalization	(\$28,026.45)	\$59,047,645.00	\$58,412,885.47
3098, Restore LA Infrastructure	\$2,799,961.15	\$105,000,000.00	\$34,479,012.03
3099, Public Services Programs	\$724,334.68	\$5,191,140.00	\$4,049,188.88
3100, Watershed Modeling and Planning	\$624,309.55	\$24,800,800.00	\$22,567,275.31
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

**Activities**

**Project # / 3094 / Restore LA Homeowner**



## Grantee Activity Number: 65FDH13801

### Activity Title: Solution 4 General - LMI

**Activity Type:**

Acquisition - general

**Project Number:**

3094

**Projected Start Date:**

03/07/2016

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restore LA Homeowner

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Land Trust

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$10,489,602.72

**Total Budget**

\$0.00

\$10,489,602.72

**Total Obligated**

\$0.00

\$6,130,857.50

**Total Funds Drawdown**

\$56,209.30

\$6,087,417.50

**Program Funds Drawdown**

\$56,209.30

\$6,087,417.50

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$3,953.37

\$93,151.07

**Total Funds Expended**

\$56,209.30

\$6,087,417.50

Louisiana Land Trust

\$56,209.30

\$6,087,417.50

**Most Impacted and Distressed Expended**

\$325.59

\$4,468,089.35

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

**Location Description:**

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were for buyout payments.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	1		41/64	
Total acquisition compensation	0		26/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

  

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	10/64	15/0	30/64	83.33
# Owner	1	0	1	10/60	15/0	30/60	83.33
# Renter	0	0	0	0/4	0/0	0/4	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

## Grantee Activity Number: 65FDH13802

### Activity Title: Solution 4 General - UN

**Activity Type:**

Acquisition - general

**Project Number:**

3094

**Projected Start Date:**

03/07/2016

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Restore LA Homeowner

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Land Trust

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,651,192.50
<b>Total Budget</b>	\$0.00	\$6,651,192.50
<b>Total Obligated</b>	\$0.00	\$6,151,192.50
<b>Total Funds Drawdown</b>	\$14,175.20	\$5,865,288.52
<b>Program Funds Drawdown</b>	\$14,175.20	\$5,865,288.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$36,532.48
<b>Total Funds Expended</b>	\$14,175.20	\$5,710,288.52
Louisiana Land Trust	\$14,175.20	\$5,710,288.52
<b>Most Impacted and Distressed Expended</b>	\$82.11	\$4,184,065.83
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

**Location Description:**

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were for buyout payments.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired	0		0/0	
# of Properties	0		35/40	
Total acquisition compensation	0		25/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/40	10/0	19/40	57.89
# Owner	0	0	0	1/40	10/0	19/40	57.89

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: 65FDH14601**  
**Activity Title: Solution 4 Clearance - LMI**

**Activity Type:**  
 Clearance and Demolition  
**Project Number:**  
 3094  
**Projected Start Date:**  
 03/07/2016  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Restore LA Homeowner  
**Projected End Date:**  
 04/04/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Louisiana Land Trust

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,698,080.00
<b>Total Budget</b>	\$0.00	\$2,698,080.00
<b>Total Obligated</b>	\$0.00	\$1,698,080.00
<b>Total Funds Drawdown</b>	\$18,401.50	\$994,563.55
<b>Program Funds Drawdown</b>	\$10,016.50	\$959,507.78
<b>Program Income Drawdown</b>	\$8,385.00	\$35,055.77
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,401.50	\$994,563.55
Louisiana Land Trust	\$18,401.50	\$994,563.55
<b>Most Impacted and Distressed Expended</b>	\$106.59	\$630,518.98
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

**Location Description:**

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were for demolition activities. Demographics are captured in the Buyout activity 65FDH13801 LMI.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		0/0	
# of Non-business	0		0/0	
# of Properties	12		68/64	
# of public facilities	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		3/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	19/32	21/32	66/64	60.61

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: 65FDH14602**  
**Activity Title: Solution 4 Clearance - UN**

**Activity Type:**  
 Clearance and Demolition  
**Project Number:**  
 3094  
**Projected Start Date:**  
 03/07/2016  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Restore LA Homeowner  
**Projected End Date:**  
 04/04/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Louisiana Land Trust

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$862,020.00
<b>Total Budget</b>	\$0.00	\$862,020.00
<b>Total Obligated</b>	\$0.00	\$862,020.00
<b>Total Funds Drawdown</b>	\$12,908.50	\$694,188.03
<b>Program Funds Drawdown</b>	\$4,523.50	\$685,803.03
<b>Program Income Drawdown</b>	\$8,385.00	\$8,385.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,908.50	\$694,188.03
Louisiana Land Trust	\$12,908.50	\$694,188.03
<b>Most Impacted and Distressed Expended</b>	\$74.77	\$475,661.95
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

**Location Description:**

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were for demolition activities. Demographics are captured in the Buyout activity 65FDH13802 UN.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
# of buildings (non-residential)		0		0/0
# of Businesses		0		0/0
# of Non-business		0		0/0
# of Properties		0		30/39
# of public facilities		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		6/39
# of Multifamily Units		0		0/19
# of Singlefamily Units		0		6/20

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	19/39	38/39	50.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



**Grantee Activity Number: 65FDH15001**  
**Activity Title: Solution 4 Constr New Hsg - LMI**

**Activity Type:**  
 Construction of new housing  
**Project Number:**  
 3094  
**Projected Start Date:**  
 03/07/2016  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Restore LA Homeowner  
**Projected End Date:**  
 04/04/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Louisiana Land Trust

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,803,040.00
<b>Total Budget</b>	\$0.00	\$5,803,040.00
<b>Total Obligated</b>	\$0.00	\$5,803,040.00
<b>Total Funds Drawdown</b>	\$920,223.12	\$5,632,949.09
<b>Program Funds Drawdown</b>	\$919,485.33	\$5,589,375.70
<b>Program Income Drawdown</b>	\$737.79	\$43,573.39
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$920,223.12	\$5,632,949.09
Louisiana Land Trust	\$920,223.12	\$5,632,949.09
<b>Most Impacted and Distressed Expended</b>	\$5,330.39	\$2,118,259.60
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
 Neighborhood relocation program for residents of Pecan Acres subdivision in New Roads, LA. Program includes construction of a new neighborhood (land, infrastructure, houses) for residents to relocate to, as well as housing incentives for residents who wish to relocate elsewhere in Louisiana.

**Location Description:**  
 Throughout the parishes affected by DR-4263 and DR-4277.

**Activity Progress Narrative:**  
 Expenditures this quarter were for construction of new homes.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
# ELI Households (0-30% AMI)		0		0/0
#Low flow showerheads		0		0/0
#Low flow toilets		0		0/0
# of Elevated Structures		0		0/0
#Sites re-used		0		0/0
#Units exceeding Energy Star		0		0/0
#Units with bus/rail access		0		0/0
#Units with other green		0		0/0
#Units with solar panels		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		3		60/24
# of Multifamily Units		0		57/0
# of Singlefamily Units		3		3/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/12	23/12	57/24	42.11
# Owner	0	0	0	1/12	23/12	57/24	42.11

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 65FDH15002**  
**Activity Title: Solution 4 Constr New Hsg - UN**

**Activity Type:**  
Construction of new housing  
**Project Number:**  
3094  
**Projected Start Date:**  
03/07/2016  
**Benefit Type:**  
Direct Benefit (Households)  
**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way  
**Project Title:**  
Restore LA Homeowner  
**Projected End Date:**  
04/04/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Louisiana Land Trust

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,450,760.00
<b>Total Budget</b>	\$0.00	\$2,450,760.00
<b>Total Obligated</b>	\$0.00	\$2,450,760.00
<b>Total Funds Drawdown</b>	\$134,896.45	\$1,470,595.55
<b>Program Funds Drawdown</b>	\$134,896.45	\$1,470,425.55
<b>Program Income Drawdown</b>	\$0.00	\$170.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$134,896.45	\$1,470,595.55
Louisiana Land Trust	\$134,896.45	\$1,470,595.55
<b>Most Impacted and Distressed Expended</b>	\$781.39	\$670,528.13
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Neighborhood relocation program for residents of Pecan Acres subdivision in New Roads, LA. Program includes construction of a new neighborhood (land, infrastructure, houses) for residents to relocate to, as well as housing incentives for residents who wish to relocate elsewhere in Louisiana.

**Location Description:**

Throughout the parishes affected by DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were for construction of new homes.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	
#Low flow showerheads	0		0/0	
#Low flow toilets	0		0/0	
# of Elevated Structures	0		0/0	
#Sites re-used	0		0/0	
#Units exceeding Energy Star	0		0/0	
#Units with bus/rail access	0		0/0	
#Units with other green	0		0/0	
#Units with solar panels	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		4/6	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		4/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/6	1/6	0.00
# Owner	0	0	0	0/0	0/6	1/6	0.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 65FDH15601**  
**Activity Title: Solution 4 Disposition - LMI**

**Activity Type:**

Disposition

**Project Number:**

3094

**Projected Start Date:**

03/07/2016

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restore LA Homeowner

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Land Trust

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$324.48	\$26,679.26
<b>Program Funds Drawdown</b>	\$324.48	\$26,679.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$324.48	\$26,679.26
Louisiana Land Trust	\$324.48	\$26,679.26
<b>Most Impacted and Distressed Expended</b>	\$1.88	\$12,228.46
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

**Location Description:**

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were for disposition activities.



## Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Properties	3			71/64			

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/32	0/32	17/64	0.00
# Owner	0	0	0	0/32	0/32	17/64	0.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 65FDH15602**  
**Activity Title: Solution 4 Disposition - UN**

**Activity Type:**

Disposition

**Project Number:**

3094

**Projected Start Date:**

03/07/2016

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Restore LA Homeowner

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Land Trust

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$348.47	\$25,494.25
<b>Program Funds Drawdown</b>	\$348.47	\$25,494.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$348.47	\$25,494.25
Louisiana Land Trust	\$348.47	\$25,494.25
<b>Most Impacted and Distressed Expended</b>	\$2.02	\$11,218.82
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

**Location Description:**

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were for disposition activities.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	22/40

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/40	6/40	0.00
# Owner	0	0	0	0/0	0/40	6/40	0.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



**Grantee Activity Number: 65FDH16801**  
**Activity Title: Solution 4 Rental Assist - LMI**

**Activity Type:**  
 Rental Assistance (waiver only)  
**Project Number:**  
 3094  
**Projected Start Date:**  
 03/07/2016  
**Benefit Type:**  
 Direct Benefit (Persons)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Restore LA Homeowner  
**Projected End Date:**  
 04/04/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Louisiana Land Trust

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$405,999.00
<b>Total Budget</b>	\$0.00	\$405,999.00
<b>Total Obligated</b>	\$0.00	\$405,999.00
<b>Total Funds Drawdown</b>	\$2,600.00	\$260,690.22
<b>Program Funds Drawdown</b>	\$2,600.00	\$260,690.22
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,600.00	\$260,690.22
Louisiana Land Trust	\$2,600.00	\$260,690.22
<b>Most Impacted and Distressed Expended</b>	\$15.06	\$186,200.72
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

**Location Description:**

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were for relocation activities. (ORA) ORA is only available to recipients that are LMI.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Businesses	0		0/0	
# of Non-business	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/0	0/0	6/0	100.00
# of Persons	0	0	0	4/5	1/0	5/5	100.00
# Renter	0	0	0	6/0	0/0	6/0	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

**Grantee Activity Number: 65FDH16901**  
**Activity Title: Solution 4 Relocation - LMI**

**Activity Type:**

Relocation payments and assistance

**Project Number:**

3094

**Projected Start Date:**

03/07/2016

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restore LA Homeowner

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Land Trust

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$845,481.00
<b>Total Budget</b>	\$0.00	\$845,481.00
<b>Total Obligated</b>	\$0.00	\$845,481.00
<b>Total Funds Drawdown</b>	\$5,478.22	\$86,887.85
<b>Program Funds Drawdown</b>	\$5,478.22	\$86,887.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,478.22	\$86,887.85
Louisiana Land Trust	\$5,478.22	\$86,887.85
<b>Most Impacted and Distressed Expended</b>	\$31.73	\$62,567.35
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

**Location Description:**

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were for tenant relocation assistance.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Businesses	0		0/0	
# of Non-business	0		0/0	
# of Properties	0		6/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/5	2/0	15/5	26.67
# Renter	0	0	0	0/0	2/0	13/0	15.38

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 65FDH16902**  
**Activity Title: Solution 4 Relocation - UN**

**Activity Type:**

Relocation payments and assistance

**Project Number:**

3094

**Projected Start Date:**

03/07/2016

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Restore LA Homeowner

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Land Trust

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$211,370.25
<b>Total Budget</b>	\$0.00	\$211,370.25
<b>Total Obligated</b>	\$0.00	\$211,370.25
<b>Total Funds Drawdown</b>	\$1,369.56	\$8,623.28
<b>Program Funds Drawdown</b>	\$1,369.56	\$8,623.28
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,369.56	\$8,623.28
Louisiana Land Trust	\$1,369.56	\$8,623.28
<b>Most Impacted and Distressed Expended</b>	\$7.93	\$3,853.01
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

**Location Description:**

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were for tenant relocation assistance.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Businesses	0		0/0	
# of Non-business	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/3	0/5	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: 65FDIA5801**  
**Activity Title: Flood Insurance Asst-LMI**

**Activity Type:**

Homeownership Assistance (with waiver only)

**Project Number:**

3094

**Projected Start Date:**

06/27/2019

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restore LA Homeowner

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development - Disaster

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$600,000.00
<b>Total Budget</b>	\$0.00	\$600,000.00
<b>Total Obligated</b>	\$0.00	\$600,000.00
<b>Total Funds Drawdown</b>	\$10,217.96	\$205,227.12
<b>Program Funds Drawdown</b>	\$10,217.96	\$205,227.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,217.96	\$205,227.12
Office of Community Development - Disaster	\$10,217.96	\$205,227.12
<b>Most Impacted and Distressed Expended</b>	\$8,806.34	\$181,904.92
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

There are currently around 200 program participants whose barrier to closeout is the acquisition of the required level of flood insurance, and this number may increase as other lower income applicants make their way through the final stages of recovery. In order to help the nearly 95% of those known program participants whose households are at or below 120% area median income, the RLHP will provide assistance for one year of flood insurance premium as part of the RLHP grant.

**Location Description:**

Throughout the parishes declared under FEMA DR-4263 and DR-4277

**Activity Progress Narrative:**

Expenditures this quarter were for retainage payments



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	79/105
# of Singlefamily Units	0	79/105

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	181/81	48/24	249/105	91.97
# Owner	0	0	0	181/81	48/24	249/105	91.97

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: 65FDIA5802**  
**Activity Title: Flood Insurance Asst-UN**

**Activity Type:**

Homeownership Assistance (with waiver only)

**Project Number:**

3094

**Projected Start Date:**

06/27/2019

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Restore LA Homeowner

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development - Disaster

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$400,000.00
<b>Total Budget</b>	\$0.00	\$400,000.00
<b>Total Obligated</b>	\$0.00	\$400,000.00
<b>Total Funds Drawdown</b>	\$9,244.68	\$118,576.53
<b>Program Funds Drawdown</b>	\$9,244.68	\$118,576.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,244.68	\$118,576.53
Office of Community Development - Disaster	\$9,244.68	\$118,576.53
<b>Most Impacted and Distressed Expended</b>	\$7,967.52	\$105,632.09
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

There are currently around 200 program participants whose barrier to closeout is the acquisition of the required level of flood insurance, and this number may increase as other lower income applicants make their way through the final stages of recovery. In order to help the nearly 95% of those known program participants whose households are at or below 120% area median income (AMI), the RLHP will provide assistance for one year of flood insurance premium as part of the RLHP grant. The Urgent Need portion of this population is defined as applicants that have an AMI >80% and < 120%.

**Location Description:**

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were for retainage payments.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/7
# of Singlefamily Units	0	5/7

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	15/7	17/7	94.12
# Owner	0	0	0	1/0	15/7	17/7	94.12

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

# Grantee Activity Number: 65FDTH6901

## Activity Title: Interim Housing Assistance - LMI

**Activity Type:**  
Rental Assistance (waiver only)

**Project Number:**  
3094

**Projected Start Date:**  
04/11/2019

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Restore LA Homeowner

**Projected End Date:**  
04/04/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Office of Community Development - Disaster

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,799,507.86
<b>Total Budget</b>	\$0.00	\$4,799,507.86
<b>Total Obligated</b>	\$0.00	\$4,799,507.86
<b>Total Funds Drawdown</b>	\$31,899.68	\$4,062,708.12
<b>Program Funds Drawdown</b>	\$31,899.68	\$4,062,708.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,899.68	\$4,062,708.12
Office of Community Development - Disaster	\$31,899.68	\$4,062,708.12
<b>Most Impacted and Distressed Expended</b>	\$25,385.96	\$3,014,902.81
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

As different federal funding programs are tapering off and/or are no longer available to reduce or eliminate interim housing costs paid to some program participants, the RLHP will provide assistance related to additional eligible rental or mortgage expenses, for up to 20 months, provided the household is at or below 120% AMI and is an active applicant within the RLHP.

**Location Description:**

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were for retainage payments.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Properties	0		46/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	16/20	5/20	21/40	100.00
# of Persons	0	0	0	495/20	111/20	606/40	100.00
# Renter	0	0	0	0/20	0/20	0/40	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Grantee Activity Number: 65FDTH6902**  
**Activity Title: Interim Housing Assistance - UN**

**Activity Type:**  
 Rental Assistance (waiver only)  
**Project Number:**  
 3094  
**Projected Start Date:**  
 04/11/2019  
**Benefit Type:**  
 Direct Benefit (Persons)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Restore LA Homeowner  
**Projected End Date:**  
 04/04/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Office of Community Development - Disaster

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,200,492.14
<b>Total Budget</b>	\$0.00	\$1,200,492.14
<b>Total Obligated</b>	\$0.00	\$1,200,492.14
<b>Total Funds Drawdown</b>	\$28,861.56	\$901,455.89
<b>Program Funds Drawdown</b>	\$28,861.56	\$901,455.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,861.56	\$901,455.89
Office of Community Development - Disaster	\$28,861.56	\$901,455.89
<b>Most Impacted and Distressed Expended</b>	\$22,968.20	\$714,645.49
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

As different federal funding programs are tapering off and/or are no longer available to reduce or eliminate interim housing costs paid to some program participants, the RLHP will provide assistance related to additional eligible rental or mortgage expenses, for up to 20 months, provided the household is at or below 120% AMI and is an active applicant within the RLHP.

**Location Description:**

Throughout the parishes declared under FEMA DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were for retainage payments.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Properties	0		3/2	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	3/5	3/10	100.00
# of Persons	0	0	0	0/5	43/5	43/10	100.00
# Renter	0	0	0	0/5	0/5	0/10	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: 66FDHO1101

### Activity Title: Homeowner Rehab - LMI (LY/LX/ML/RL)

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3094

**Projected Start Date:**

04/30/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restore LA Homeowner

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Innovative Emergency Management

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$562,549,371.50
<b>Total Budget</b>	\$0.00	\$562,549,371.50
<b>Total Obligated</b>	\$0.00	\$562,549,371.50
<b>Total Funds Drawdown</b>	\$1,827,260.24	\$560,398,713.86
<b>Program Funds Drawdown</b>	\$1,809,543.57	\$560,332,063.38
<b>Program Income Drawdown</b>	\$17,716.67	\$66,650.48
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,827,260.24	\$568,278,534.62
Innovative Emergency Management	\$1,827,260.24	\$568,278,534.62
<b>Most Impacted and Distressed Expended</b>	\$1,671,858.96	\$514,526,018.13
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The state will enter into grant agreements with homeowners that result in the repair or reconstruction of flood-damaged residential owner-occupied structures. Given the time elapsed from the March and August flooding events, homeowners are in varied states of progress in their rebuilding process depending on the extent of damage and resources available. In response, the state will implement the Restore Louisiana Rehabilitation, Reconstruction and Reimbursement Program to cover eligible costs for the repair or replacement of damage to real property; replacement of disaster-impacted residential appliances; and limited environmental health hazard mitigation costs related to the repair of disaster-impacted property.

Homeowners will have four potential program solutions from which to choose based on their progress in the rebuilding process and their capacity to complete the rebuilding process. The state's programs will give homeowners the option to select their own contractor who will follow the state's requirements for rebuilding or work with a state-managed contractor. Additionally, homeowners that have completed partial or full repairs on their home prior to applying to the program, may be eligible to receive reimbursement for expenses incurred within HUD approved timelines. If homeowners have partially completed repairs or reconstruction of their

homes at the time of application to the program, they may be eligible for assistance for prospective work as well as reimbursement assistance for eligible work completed within the HUD established reimbursement guidelines. Consistent with HUD reimbursement guidelines, certain limited reimbursement may become available for repairs performed after the homeowner has applied to the program.

Elevations will be included for homeowners that meet requirements determined by the program, including substantially damaged properties in the floodplain. Elevation will be evaluated on a case-by- case basis. Elevations will not be conducted on properties outside of the floodplain, with the possible exception where elevation is required by local ordinance.

Homeowners will be eligible for the program if they meet the following criteria:

- Owner occupant at time of disaster event
- Damaged address was the applicant’s primary residence at the time of disaster event
- Located in one of 51 disaster declared parishes
- Suffered major or severe damages(1+ feet of flooding or \$8,000 FEMA Verified Loss)as a result of the 2016 Severe Storms and Flooding events
- Eligible structure as determined by program, including but not exclusive to, one or two family home structures, mobile/manufactured, and modular homes

### Location Description:

Throughout the parishes declared under FEMA DR-4263 and DR-4277

### Activity Progress Narrative:

Expenditures this quarter were for rehabilitation, reconstruction, and reimbursements.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7945/8514
# of Singlefamily Units	0	7945/8514

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	0	7	5492/12187	3132/7001	8624/19188	100.00
# Owner	7	0	7	5493/12187	3131/7001	8624/19188	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: 66FDHO1102

### Activity Title: Homeowner Rehab - UN (UY/UX/MU/RU)

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3094

**Projected Start Date:**

04/30/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Restore LA Homeowner

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Innovative Emergency Management

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$450,597,688.06

**Total Budget**

\$0.00

\$450,597,688.06

**Total Obligated**

\$0.00

\$450,597,688.06

**Total Funds Drawdown**

\$1,006,581.85

\$446,318,539.28

**Program Funds Drawdown**

\$1,006,581.85

\$446,318,539.28

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,006,581.85

\$453,340,272.33

Innovative Emergency Management

\$1,006,581.85

\$453,340,272.33

**Most Impacted and Distressed Expended**

\$920,976.03

\$401,554,374.97

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

The state will enter into grant agreements with homeowners that result in the repair or reconstruction of flood-damaged residential owner-occupied structures. Given the time elapsed from the March and August flooding events, homeowners are in varied states of progress in their rebuilding process depending on the extent of damage and resources available. In response, the state will implement the Restore Louisiana Rehabilitation, Reconstruction and Reimbursement Program to cover eligible costs for the repair or replacement of damage to real property; replacement of disaster-impacted residential appliances; and limited environmental health hazard mitigation costs related to the repair of disaster-impacted property.

Homeowners will have four potential program solutions from which to choose based on their progress in the rebuilding process and their capacity to complete the rebuilding process. The state's programs will give homeowners the option to select their own contractor who will follow the state's requirements for rebuilding or work with a state-managed contractor. Additionally, homeowners that have completed partial or full repairs on their home prior to applying to the program, may be eligible to receive reimbursement for expenses incurred within HUD approved timelines. If homeowners have partially completed repairs or reconstruction of their homes at the time of application to the program, they may be eligible for assistance for prospective work as

well as reimbursement assistance for eligible work completed within the HUD established reimbursement guidelines. Consistent with HUD reimbursement guidelines, certain limited reimbursement may become available for repairs performed after the homeowner has applied to the program.

Elevations will be included for homeowners that meet requirements determined by the program, including substantially damaged properties in the floodplain. Elevation will be evaluated on a case-by- case basis. Elevations will not be conducted on properties outside of the floodplain, with the possible exception where elevation is required by local ordinance.

Homeowners will be eligible for the program if they meet the following criteria:

- Owner occupant at time of disaster event
- Damaged address was the applicant’s primary residence at the time of disaster event
- Located in one of 51 disaster declared parishes
- Suffered major or severe damages(1+ feet of flooding or \$8,000 FEMA Verified Loss)as a result of the 2016 Severe Storms and Flooding events
- Eligible structure as determined by program, including but not exclusive to, one or two family home structures, mobile/manufactured, and modular homes

**Location Description:**

Throughout the 51 parishes declared under FEMA DR-4263 and DR-4277

**Activity Progress Narrative:**

Expenditures this quarter were for rehabilitation, reconstruction, and reimbursements.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0
# of Substantially Rehabilitated	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	7984/7984
# of Singlefamily Units	0	7984/7984

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1075/0	8638/7984	12.45
# Owner	0	1	1	0/0	1075/0	8638/7984	12.45

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / 3095 / State Administration and Planning**



**Grantee Activity Number: 65FDAD6101**  
**Activity Title: Supply Chain Transportation**

**Activity Type:**

Planning

**Project Number:**

3095

**Projected Start Date:**

10/01/2018

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

State Administration and Planning

**Projected End Date:**

02/13/2023

**Completed Activity Actual End Date:**

02/13/2023

**Responsible Organization:**

Capital Region Planning Commission

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$358,694.58
<b>Total Budget</b>	\$0.00	\$358,694.58
<b>Total Obligated</b>	\$0.00	\$358,694.58
<b>Total Funds Drawdown</b>	\$0.00	\$358,694.58
<b>Program Funds Drawdown</b>	\$0.00	\$358,694.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$358,694.58
Capital Region Planning Commission	\$0.00	\$358,694.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Supply chain transportation study for legislature.

**Location Description:**

333 N 19th Street, Baton Rouge, Louisiana 70802-3735

**Activity Progress Narrative:**

Program funds on this activity are fully spent. Entered completed date and marked as completed.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



## Grantee Activity Number: 65FDAD7007

### Activity Title: SCP Loan - AD

**Activity Type:**

Administration

**Project Number:**

3095

**Projected Start Date:**

03/31/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

State Administration and Planning

**Projected End Date:**

09/08/2022

**Completed Activity Actual End Date:**

09/08/2022

**Responsible Organization:**

South Central Planning &amp; Development Commission

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$168,045.77
<b>Total Budget</b>	\$0.00	\$168,045.77
<b>Total Obligated</b>	\$0.00	\$168,045.77
<b>Total Funds Drawdown</b>	\$0.00	\$168,045.77
<b>Program Funds Drawdown</b>	\$0.00	\$168,045.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$168,045.77
Office of Community Development (OCD), Disaster	\$0.00	\$5,021.39
South Central Planning & Development Commission	\$0.00	\$163,024.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative support for loans to small businesses affected by the 2016 flood events.

**Location Description:**

Throughout the parishes affected by DR-4263 and DR-4277.

**Activity Progress Narrative:**

Updated end date and marked as completed. Program funds on this activity are fully spent.



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

## Grantee Activity Number: 65FDAD7009

### Activity Title: TruFund Loan - AD

**Activity Type:**

Administration

**Project Number:**

3095

**Projected Start Date:**

03/31/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration and Planning

**Projected End Date:**

08/17/2018

**Completed Activity Actual End Date:**

08/17/2018

**Responsible Organization:**

TruFund Financial Services, Inc

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$60,000.00
<b>Total Budget</b>	\$0.00	\$60,000.00
<b>Total Obligated</b>	\$0.00	\$60,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$60,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$60,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$60,000.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
TruFund Financial Services, Inc	\$0.00	\$60,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative support for loans to small businesses affected by the 2016 flood events.

**Location Description:**

Throughout the parishes affected by DR-4263 and DR-4277.

**Activity Progress Narrative:**

Updated end date and marked as completed. Program funds on this activity are fully spent.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: 66FDAD1001

### Activity Title: State Administration

**Activity Type:**

Administration

**Project Number:**

3095

**Projected Start Date:**

03/31/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Administration and Planning

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$56,330,096.31
<b>Total Budget</b>	\$0.00	\$56,330,096.31
<b>Total Obligated</b>	\$0.00	\$56,274,953.39
<b>Total Funds Drawdown</b>	\$2,778,451.62	\$48,728,752.21
<b>Program Funds Drawdown</b>	\$2,777,291.62	\$48,727,417.21
<b>Program Income Drawdown</b>	\$1,160.00	\$1,335.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,778,451.62	\$48,727,237.53
Office of Community Development (OCD), Disaster	\$2,778,451.62	\$48,727,237.53
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This project is for administrative and planning costs on the state level.

**Location Description:**

Throughout the parishes affected by DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were for the administration of the flood grant.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # /** 3096 / Restore LA Rental Housing

## Grantee Activity Number: 09FDPB4401

### Activity Title: Lee Hardware and United Jewelers Apts

**Activity Type:**

Affordable Rental Housing

**Project Number:**

3096

**Projected Start Date:**

06/15/2021

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restore LA Rental Housing

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:****Responsible Organization:**

New Shreveport Renewal, LLC

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	(\$51,229.99)	\$5,988,770.01
<b>Total Budget</b>	(\$51,229.99)	\$5,988,770.01
<b>Total Obligated</b>	(\$51,229.99)	\$5,988,770.01
<b>Total Funds Drawdown</b>	\$410,183.56	\$5,988,770.01
<b>Program Funds Drawdown</b>	\$410,183.56	\$5,988,770.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$410,183.56	\$5,988,770.01
New Shreveport Renewal, LLC	\$410,183.56	\$5,988,770.01
<b>Most Impacted and Distressed Expended</b>	\$369,587.60	\$5,784,422.04
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Mixed unit apartment complexes that will support multifamily buildings that serve a range of household incomes, with the goal of affordable LMI housing for renters.

Note: This activity is a Piggyback Program project.

**Location Description:**

719 Edwards St. and 301 Crockett St. Shreveport, LA

**Activity Progress Narrative:**

Budget and obligation reduced by 18,300 (from 6,040,000 to 6,021,700) to reduce for unspent dollars (PAE work/task order). Reduced by 33,447.49 (from 6,021,700 to 5,988,252.51) to amount disbursed due to the Lee Hardware and United Jewelers Apartments project is a completed activity with unspent funds remaining in the amount of 33,447.49. Increased by 517.50 (from 5,988,252.51 to 5,988,770.01) due to an additional invoice submitted after activity was deobligated for small amount of closeout related work completed. Funds expended this quarter were for final payment (retainage) of costs of the renovation.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	109		109/109	
# of Multifamily Units	109		109/109	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	56	32	88	56/109	32/0	88/109	100.00
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	56	32	88	56/109	32/0	88/109	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

## Grantee Activity Number: 39FDOC5001

### Activity Title: OCHO Pilot Program

**Activity Type:**

Construction of new replacement housing

**Project Number:**

3096

**Projected Start Date:**

06/17/2021

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restore LA Rental Housing

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:****Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$3,000,000.00	\$8,000,000.00
<b>Total Budget</b>	\$3,000,000.00	\$8,000,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

LLT will transfer approximately 20 pad-ready lots to the award recipient(s), who will also receive CDBG funding from OCD to cover 100% of home construction. That deep subsidy will allow the grantee to construct approximately 20 single-family units in the new community. Grantees will then sell those homes to qualified home buyers earning between 60% - 80% of AMI.

**Location Description:**

Audubon Estates

**Activity Progress Narrative:**

39FDOC5001 budget increased by 3M (from 5M to 8M) per approved APA 21.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/20
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		0/20

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Owner	0	0	0	0/20	0/0	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



## Grantee Activity Number: 40FDMD5001

### Activity Title: LA Military Dept - Afford Rental Housing

**Activity Type:**

Construction of new replacement housing

**Project Number:**

3096

**Projected Start Date:**

06/28/2020

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restore LA Rental Housing

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Military Affairs, Louisiana Department of

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$10,000,000.00
<b>Total Budget</b>	\$0.00	\$10,000,000.00
<b>Total Obligated</b>	\$0.00	\$10,000,000.00
<b>Total Funds Drawdown</b>	\$1,493,955.51	\$8,588,095.95
<b>Program Funds Drawdown</b>	\$1,493,955.51	\$8,588,095.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,493,955.51	\$8,588,095.95
Military Affairs, Louisiana Department of	\$1,493,955.51	\$8,588,095.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The project includes construction of at least 40 stand-alone residences, and will consist of a mix of 2, 3 and 4 bedroom units. Housing units will be constructed on a military base and preference will be provided to active duty military first and non-military base workers and contractors second. In conformance with the Fair Housing Act, any unoccupied units, after preference is met, will be open to the general public. For a period not less than ten years, at least 51% of the total housing structures shall be reserved for low to moderate income families. The remaining 49% of the housing structures will be unrestricted.

The replacement housing structures replace modular housing units at Camp Beauregard that date from the late 1970's. The replacement housing will be designed to create a typical residential neighborhood setting that is conducive to sound family life. The replacement housing units will be constructed within the confines of Camp Beauregard.

**Location Description:**

1451 15th Street, Camp Beauregard, Pineville, LA 71360



### Activity Progress Narrative:

Project is at 93% construction completion.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/40
# of Multifamily Units		0		0/0
# of Singlefamily Units		0		0/40

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/40	0/0	0/40	0
# Owner	0	0	0	0/40	0/0	0/40	0
# Renter	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: 65FDBB6701

### Activity Title: Rural Repair and Rehabilitation Program

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3096

**Projected Start Date:**

06/17/2021

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restore LA Rental Housing

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,000,000.00
<b>Total Budget</b>	\$0.00	\$15,000,000.00
<b>Total Obligated</b>	\$14,800,000.00	\$15,000,000.00
<b>Total Funds Drawdown</b>	\$11,814.52	\$94,372.02
<b>Program Funds Drawdown</b>	\$11,814.52	\$94,372.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,814.52	\$94,372.02
Louisiana Housing Corporation	\$11,814.52	\$94,372.02
<b>Most Impacted and Distressed Expended</b>	\$8,789.63	\$67,587.48
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Clearance, Rehabilitation, Reconstruction, and Construction of Buildings (Including Housing), HCDA Section 105(a)(4).

**Location Description:**

Multiple Sites

**Activity Progress Narrative:**

65FDBB6701 increase obligation from 200,000 to budgeted amount of 15,000,000. Change activity title from Rural Bond Bundle Program to Rural Repair and Rehabilitation Program per the APA changes of HUD approved Flood 2016 # 21. Expenditures this quarter were for Program Delivery and Admin.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/82	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/82	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/82	0/0	0/82	0
# Owner	0	0	0	0/82	0/0	0/82	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: 65FDGA6701

### Activity Title: Fast Gap A Program

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3096

**Projected Start Date:**

06/17/2021

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restore LA Rental Housing

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,292,296.00
<b>Total Budget</b>	\$0.00	\$5,292,296.00
<b>Total Obligated</b>	\$0.00	\$5,292,296.00
<b>Total Funds Drawdown</b>	\$1,316,163.00	\$1,953,467.03
<b>Program Funds Drawdown</b>	\$1,316,163.00	\$1,952,687.03
<b>Program Income Drawdown</b>	\$0.00	\$780.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,316,163.00	\$1,953,467.03
Office of Community Development (OCD), Disaster	\$1,316,163.00	\$1,953,467.03
<b>Most Impacted and Distressed Expended</b>	\$23,026.77	\$59,919.16
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Fast Gap A Program will preserve and create affordable housing units in impacted parishes by providing funding to multi-family projects that require gap financing to close. The program also allows OCD to re-engineer funded projects to require better outcomes for residents, including deeper affordability, resilient design, enhanced resident services, and other housing enrichment. This program will serve projects that are “shovel-ready” and have environmental reviews in process or complete. This program will serve projects that are “shovel-ready” and have environmental reviews in process or complete.

**Location Description:**

Throughout the parishes affected by DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were for reimbursement of construction hard costs.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/20	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/20	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/20	0/0	0/20	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Activity Supporting Documents:** None

## Grantee Activity Number: 65FDMM6701

### Activity Title: Middle Market Loan Program

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
3096

**Projected Start Date:**  
06/17/2021

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Restore LA Rental Housing

**Projected End Date:**  
12/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$52,564,319.82
<b>Total Budget</b>	\$0.00	\$52,564,319.82
<b>Total Obligated</b>	\$0.00	\$49,995,000.00
<b>Total Funds Drawdown</b>	\$2,249,842.33	\$2,373,202.33
<b>Program Funds Drawdown</b>	\$2,249,842.33	\$2,349,859.83
<b>Program Income Drawdown</b>	\$0.00	\$23,342.50
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,249,842.33	\$2,373,202.33
Louisiana Housing Corporation	\$2,249,842.33	\$2,373,202.33
<b>Most Impacted and Distressed Expended</b>	\$2,249,842.33	\$2,373,202.33
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

The Middle-Market Loan Program will provide gap financing to support the rehab and/or construction of multi-family buildings that serve a range of household incomes, with the goal of using higher-cost units to generate deeper affordability for LMI renters.

#### Location Description:

Throughout the parishes affected by DR-4263 and DR-4277

#### Activity Progress Narrative:

Expenditures this quarter were for reimbursement of construction and closing costs.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Substantially Rehabilitated	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/82	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/82	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/82	0/0	0/82	0
# Owner	0	0	0	0/82	0/0	0/82	0
# Renter	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 65FDRP4401

### Activity Title: Resilient and Mixed Income Piggyback Prog

**Activity Type:**

Affordable Rental Housing

**Project Number:**

3096

**Projected Start Date:**

06/30/2019

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restore LA Rental Housing

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$107,452,725.00
<b>Total Budget</b>	\$0.00	\$107,452,725.00
<b>Total Obligated</b>	\$0.00	\$107,452,725.00
<b>Total Funds Drawdown</b>	\$3,438,830.05	\$98,626,520.81
<b>Program Funds Drawdown</b>	\$3,437,512.26	\$98,600,565.17
<b>Program Income Drawdown</b>	\$1,317.79	\$25,955.64
<b>Program Income Received</b>	\$16,978.88	\$16,978.88
<b>Total Funds Expended</b>	\$3,438,830.05	\$98,626,520.81
Louisiana Housing Corporation	\$3,438,830.05	\$98,626,520.81
<b>Most Impacted and Distressed Expended</b>	\$3,433,998.98	\$98,223,188.32
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

The Program's objective is to create multifamily rental units by primarily using LHC Tax-Exempt Bonds, CDBG-DR funds (structured as soft first or second mortgages), and equity from the sale of 4% LIHTCs. PRIME is a competitive program and, through its design, requires housing to feature substantial disaster-resilience characteristics and requires mixed-income housing.

**Location Description:**

Throughout the parishes declared under FEMA DR-4263 and DR-4277. Projects must be located in the 10 most impacted parishes as determined by HUD.

**Activity Progress Narrative:**

Expenditures this quarter were for final 5% retainages; Program Delivery and Admin.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of Properties	4		5/6	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/300	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	151	174	325	438/150	322/150	760/300	100.00
# Renter	151	174	325	438/150	322/150	760/300	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



## Grantee Activity Number: 65FDRP4402

### Activity Title: ADMIN - Resilient and Mixed Income Piggyback Prog

**Activity Type:**

Administration

**Project Number:**

3096

**Projected Start Date:**

10/07/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Restore LA Rental Housing

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$547,275.00
<b>Total Budget</b>	\$0.00	\$547,275.00
<b>Total Obligated</b>	\$0.00	\$547,275.00
<b>Total Funds Drawdown</b>	\$962.66	\$39,429.80
<b>Program Funds Drawdown</b>	\$962.66	\$39,429.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$962.66	\$39,429.80
LHC	\$0.00	\$0.00
Louisiana Housing Corporation	\$962.66	\$39,429.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative costs tied to 65FDRP4401.

**Location Description:**

Throughout the parishes affected by DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures in this quarter were for the administration of the flood grant.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

## Grantee Activity Number: 65FDSH6301

### Activity Title: Safe Haven Program

**Activity Type:**

Public services

**Project Number:**

3096

**Projected Start Date:**

11/01/2019

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restore LA Rental Housing

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,980,000.00
<b>Total Budget</b>	\$0.00	\$3,980,000.00
<b>Total Obligated</b>	\$0.00	\$3,980,000.00
<b>Total Funds Drawdown</b>	\$882,136.67	\$1,831,417.14
<b>Program Funds Drawdown</b>	\$882,136.67	\$1,831,417.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$882,136.67	\$1,831,417.14
Louisiana Housing Corporation	\$882,136.67	\$1,831,417.14
<b>Most Impacted and Distressed Expended</b>	\$390,914.16	\$504,773.66
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Provide refuge in 2 properties for individuals experiencing homelessness and have serious mental health issues.

**Location Description:**

Throughout the parishes affective by DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were for construction costs.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/0	
# of Non-business	0		0/0	
# of public facilities	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/0	0/0	0/0	0
# of Cases opened	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/150	0/150	0
# of Persons	0	0	0	0/0	0/150	0/150	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 65FDSS5901

### Activity Title: Soft Second Program

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

3096

**Projected Start Date:**

11/04/2019

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restore LA Rental Housing

**Projected End Date:**

12/31/2023

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Housing Corporation

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$5,970,000.00

**Total Budget**

\$0.00

\$5,970,000.00

**Total Obligated**

\$0.00

\$5,970,000.00

**Total Funds Drawdown**

\$56,085.77

\$5,873,363.13

**Program Funds Drawdown**

\$56,085.77

\$5,825,791.95

**Program Income Drawdown**

\$0.00

\$47,571.18

**Program Income Received**

\$0.00

\$90,251.16

**Total Funds Expended**

\$56,085.77

\$5,873,363.13

Louisiana Housing Corporation

\$56,085.77

\$5,873,363.13

**Most Impacted and Distressed Expended**

\$48,828.96

\$5,728,655.83

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Providing up to \$55,000 in affordability grants/loans for homeownership and up to \$5,000 in closing cost.

**Location Description:**

51 Great Flood Impacted Parishes.

**Activity Progress Narrative:**

Expenditures this quarter were for downpayment, closing cost assistance and administrative charges.

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		59/92	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		59/92	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	27/92	21/0	61/92	78.69
# Owner	1	0	1	27/92	21/0	61/92	78.69

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: 65FDSS5902**  
**Activity Title: ADMIN - Soft Second Program**

<b>Activity Type:</b> Administration	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 3096	<b>Project Title:</b> Restore LA Rental Housing
<b>Projected Start Date:</b> 10/07/2020	<b>Projected End Date:</b> 12/31/2023
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> Louisiana Housing Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$30,000.00
<b>Total Budget</b>	\$0.00	\$30,000.00
<b>Total Obligated</b>	\$0.00	\$30,000.00
<b>Total Funds Drawdown</b>	\$3,052.69	\$22,353.97
<b>Program Funds Drawdown</b>	\$3,052.69	\$22,353.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,052.69	\$22,353.97
LHC	\$0.00	\$0.00
Louisiana Housing Corporation	\$3,052.69	\$22,353.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative costs tied to 65FDSS5901.

**Location Description:**

Throughout the parishes affected by DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were for administrative to execute the Soft Second Program.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 66FDPB1501

### Activity Title: Piggyback Rental Program (LY/LX/ML/RL)

**Activity Type:**

Affordable Rental Housing

**Project Number:**

3096

**Projected Start Date:**

11/30/2018

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restore LA Rental Housing

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$66,650,006.00
<b>Total Budget</b>	\$0.00	\$66,650,006.00
<b>Total Obligated</b>	\$0.00	\$66,650,006.00
<b>Total Funds Drawdown</b>	\$905,802.36	\$54,907,668.23
<b>Program Funds Drawdown</b>	\$905,802.36	\$54,907,668.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$16,770.00	\$16,770.00
<b>Total Funds Expended</b>	\$905,802.36	\$54,898,501.78
Louisiana Housing Corporation	\$905,802.36	\$54,898,501.78
<b>Most Impacted and Distressed Expended</b>	\$816,154.90	\$50,467,607.76
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

To address the immediate and long-term housing needs of low-to-moderate income families in the flood impacted areas. Due to the shortage of affordable housing stock, and to meet the unmet needs of renters in the community, it is imperative to provide solutions to address immediate housing needs and provide alternative housing solutions for rental properties in need of long-term recovery. The ability to deliver a variety of rental housing solutions is important. Each program will address rental availability, affordability and quality standards.

**Location Description:**

Throughout the parishes declared under FEMA DR-4263 and DR-4277

**Activity Progress Narrative:**

Expenditures this quarter were for final 5% retainages Program Delivery and Admin.



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	154/500
# of Multifamily Units	0	112/0
# of Singlefamily Units	0	42/500

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	409/475	0/25	459/500	89.11
# Renter	0	0	0	0/475	0/25	343/500	0.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## Grantee Activity Number: 66FDPS1601

### Activity Title: Permanent Supportive Hsg Services (LY/LX/ML/RL)

**Activity Type:**

Public services

**Project Number:**

3096

**Projected Start Date:**

03/31/2017

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restore LA Rental Housing

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Department of Health and Hospitals

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$5,000,000.00

**Total Budget**

\$0.00

\$5,000,000.00

**Total Obligated**

\$0.00

\$5,000,000.00

**Total Funds Drawdown**

\$3,627.77

\$4,231,989.67

**Program Funds Drawdown**

\$3,627.77

\$4,231,989.67

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$3,627.77

\$4,231,989.67

Louisiana Department of Health and Hospitals

\$3,627.77

\$4,231,989.67

**Most Impacted and Distressed Expended**

\$3,586.66

\$4,153,764.30

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

Supportive housing is permanent affordable housing linked to tenancy support services (health, mental health, employment) required to help individuals rebuild their lives after homelessness, institutional care or other disruptions.

**Location Description:**

Throughout the parishes affected by DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were for administrative costs.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	1260/238	0/237	1968/475	64.02

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: 66FDR26701**  
**Activity Title: Neighborhood Landlord Rental II**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 3096  
**Projected Start Date:**  
 06/30/2019  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Restore LA Rental Housing  
**Projected End Date:**  
 04/04/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Louisiana Housing Corporation

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,638,725.00
<b>Total Budget</b>	\$0.00	\$5,638,725.00
<b>Total Obligated</b>	\$0.00	\$5,638,725.00
<b>Total Funds Drawdown</b>	\$20,649.12	\$464,072.11
<b>Program Funds Drawdown</b>	\$20,649.12	\$464,072.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,649.12	\$464,072.11
Louisiana Housing Corporation	\$20,649.12	\$464,072.11
<b>Most Impacted and Distressed Expended</b>	\$16,189.74	\$388,797.47
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
 Take out assistance in the form of a five year forgiveable loan will be awarded to applicants for the rehab, reconstruction or new construction of rental properties in return for a five year affordability period.

**Location Description:**  
 Throughout the parishes affected by DR-4263 and DR4277.

**Activity Progress Narrative:**  
 Expenditures this quarter were for program delivery.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
Activity funds eligible for DREF		0		0/0
#Additional Attic/Roof		0		0/0
#Clothes washers replaced		0		0/0
#Dishwashers replaced		0		0/0
#Efficient AC added/replaced		0		0/0
# ELI Households (0-30% AMI)		0		0/0
#Energy Star Replacement		0		0/0
#High efficiency heating plants		0		0/0
#Light fixtures (outdoors)		0		0/0
#Light Fixtures (indoors)		0		0/0
#Low flow showerheads		0		0/0
#Low flow toilets		0		0/0
# of Elevated Structures		0		0/0
# of Properties		0		0/0
# of Substantially Rehabilitated		0		0/0
#Refrigerators replaced		0		0/0
#Replaced hot water heaters		0		0/0
#Replaced thermostats		0		0/0
#Sites re-used		0		0/0
#Units deconstructed		0		0/0
#Units exceeding Energy Star		0		0/0
#Units with bus/rail access		0		0/0
#Units with other green		0		0/0
#Units with solar panels		0		0/0

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/75
# of Multifamily Units		0		0/22
# of Singlefamily Units		0		0/53

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/75	0/0	0/75	0
# Renter	0	0	0	0/75	0/0	0/75	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 66FDR26702

### Activity Title: ADMIN - Neighborhood Landlord Rental II

**Activity Type:**

Administration

**Project Number:**

3096

**Projected Start Date:**

10/07/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Restore LA Rental Housing

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$70,125.00
<b>Total Budget</b>	\$0.00	\$70,125.00
<b>Total Obligated</b>	\$0.00	\$70,125.00
<b>Total Funds Drawdown</b>	\$447.47	\$20,719.99
<b>Program Funds Drawdown</b>	\$447.47	\$20,719.99
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$447.47	\$20,719.99
LHC	\$0.00	\$0.00
Louisiana Housing Corporation	\$447.47	\$20,719.99
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative costs tied to 66FDR26701.

**Location Description:**

Throughout the parishes affected by DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures in this quarter were for the administration of the flood grant.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 66FDRN1501

### Activity Title: Neighborhood Landlord Rental Program (LY/LX/ML/RL)

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3096

**Projected Start Date:**

03/31/2017

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restore LA Rental Housing

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$35,898,656.21
<b>Total Budget</b>	\$0.00	\$35,898,656.21
<b>Total Obligated</b>	\$0.00	\$35,898,656.21
<b>Total Funds Drawdown</b>	\$65,854.32	\$14,203,686.41
<b>Program Funds Drawdown</b>	\$65,854.32	\$14,203,686.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$65,854.32	\$14,203,686.41
Louisiana Housing Corporation	\$65,854.32	\$14,203,686.41
<b>Most Impacted and Distressed Expended</b>	\$50,766.61	\$10,768,522.13
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This program seeks to rehabilitate or create new affordable housing units through the creation of a fully or partially forgivable loan program. Awards provided to landlords under the program for the repair or creation of affordable housing for low income families may be issued as a fully or partially forgivable or fully repayable loan for eligible rehabilitation, reconstruction or new construction costs, as defined in the program policies and procedures. Reimbursement of eligible expenses may also be eligible.

**Location Description:**

Throughout the parishes affected by DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were for program delivery costs and the completion of the rehabilitation of a single-family rental property.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	1	13/0
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	46/515
# of Multifamily Units	0	46/515

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	58/258	33/257	91/515	100.00
# Renter	0	1	1	58/258	33/257	91/515	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 66FDRN1502

### Activity Title: ADMIN - Neighborhood Landlord Rental Program

**Activity Type:**

Administration

**Project Number:**

3096

**Projected Start Date:**

10/07/2020

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Restore LA Rental Housing

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$186,771.05
<b>Total Budget</b>	\$0.00	\$186,771.05
<b>Total Obligated</b>	\$0.00	\$186,771.05
<b>Total Funds Drawdown</b>	\$258.26	\$30,246.26
<b>Program Funds Drawdown</b>	\$258.26	\$30,246.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$258.26	\$30,246.26
LHC	\$0.00	\$0.00
Louisiana Housing Corporation	\$258.26	\$30,246.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Administrative costs tied to 66FDRN1501.

**Location Description:**

Throughout the parishes affected by DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures in this quarter were for the administration of the flood grant.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 3097 / Restore LA Economic Recovery and Revitalization**

**Grantee Activity Number: 65FDLG7007**  
**Activity Title: SCP Loan - LMI (LY/LX/ML/RL)**

**Activity Type:**  
 Econ. development or recovery activity that creates/retains

**Project Number:**  
 3097

**Projected Start Date:**  
 03/31/2017

**Benefit Type:**  
 Direct Benefit (Persons)

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed

**Project Title:**  
 Restore LA Economic Recovery and Revitalization

**Projected End Date:**  
 09/08/2022

**Completed Activity Actual End Date:**  
 09/08/2022

**Responsible Organization:**  
 South Central Planning & Development Commission

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$20,556,686.16
<b>Total Budget</b>	\$0.00	\$20,556,686.16
<b>Total Obligated</b>	\$0.00	\$20,556,686.16
<b>Total Funds Drawdown</b>	\$0.00	\$20,556,686.16
<b>Program Funds Drawdown</b>	\$0.00	\$20,556,686.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,556,686.16
South Central Planning & Development Commission	\$0.00	\$20,556,686.16
<b>Most Impacted and Distressed Expended</b>	(\$805,077.48)	\$17,884,316.96
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**  
 Provide low interest loans to small businesses affected by the 2016 flood events.  
 (Note: Performance Measures from associated Activity 65FDLG7008 are consolidated in this Activity.)

**Location Description:**  
 Throughout the parishes affected by DR-4263 and DR-4277.

**Activity Progress Narrative:**  
 Updated end date, performance measures and marked as completed. Reconciled MID expenditures with activity MID budget. Program funds on this activity are fully spent.



## Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Businesses	-284			170/88			

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	469	191	660	473/0	193/0	666/134	100.00
# of Permanent	257	-14	211	880/195	359/0	1239/195	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	-696	-494	-1292	170/134	0/0	170/134	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: 65FDLG7008**  
**Activity Title: SCP Loan - UN (UY/UX/MU/RU)**

**Activity Type:**

Econ. development or recovery activity that creates/retains

**Project Number:**

3097

**Projected Start Date:**

03/31/2017

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Restore LA Economic Recovery and Revitalization

**Projected End Date:**

09/08/2022

**Completed Activity Actual End Date:**

09/08/2022

**Responsible Organization:**

South Central Planning & Development Commission

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,703,915.67
<b>Total Budget</b>	\$0.00	\$6,703,915.67
<b>Total Obligated</b>	\$0.00	\$6,703,915.67
<b>Total Funds Drawdown</b>	\$0.00	\$6,703,915.67
<b>Program Funds Drawdown</b>	\$0.00	\$6,703,915.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$6,703,915.67
South Central Planning & Development Commission	\$0.00	\$6,703,915.67
<b>Most Impacted and Distressed Expended</b>	(\$45,226.59)	\$5,832,406.63
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Provide low interest loans to small businesses affected by the 2016 flood events.  
 (Note: Performance Measures from this Activity are consolidated in associated Activity 65FDLG7007.)

**Location Description:**

Throughout the parishes affected by DR-4263 and DR-4277.

**Activity Progress Narrative:**

Updated end date, performance measures and marked as completed. Reconciled MID expenditures with Activity MID budget. Program funds on this activity are fully spent.



## Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Businesses	57			57/8			

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	139	0/0	0/0	139/29	0.00
# of Permanent	0	0	487	0/0	0/0	487/80	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	-4	-48	0/0	0/0	57/29	0.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Grantee Activity Number: 65FDLG7009**  
**Activity Title: TruFund Loan - LMI (LY/LX/ML/RL)**

**Activity Type:**  
 Econ. development or recovery activity that creates/retains

**Project Number:**  
 3097

**Projected Start Date:**  
 03/31/2017

**Benefit Type:**  
 Direct Benefit (Persons)

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed

**Project Title:**  
 Restore LA Economic Recovery and Revitalization

**Projected End Date:**  
 09/01/2023

**Completed Activity Actual End Date:**  
 09/01/2023

**Responsible Organization:**  
 TruFund Financial Services, Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	(\$28,026.45)	\$3,420,503.10
<b>Total Budget</b>	(\$28,026.45)	\$3,420,503.10
<b>Total Obligated</b>	(\$28,026.45)	\$3,420,503.10
<b>Total Funds Drawdown</b>	(\$28,026.45)	\$3,420,503.10
<b>Program Funds Drawdown</b>	(\$28,026.45)	\$3,420,503.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	(\$15,414.55)	\$0.00
<b>Total Funds Expended</b>	(\$28,026.45)	\$3,420,503.10
TruFund Financial Services, Inc	(\$28,026.45)	\$3,420,503.10
<b>Most Impacted and Distressed Expended</b>	(\$24,462.58)	\$3,034,756.75
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Provide low interest loans to small businesses affected by the 2016 flood events.  
 (Note: Performance Measures from associated Activity 65FDLG7010 are consolidated in this Activity.)

**Location Description:**

Throughout the parishes affected by DR-4263 and DR-4277.

**Activity Progress Narrative:**

Reduced budget and obligated amounts by 28,026.45 (from 3,448,529.55 to 3,420,503.10), and voucher 739078 was processed. Updated end date, performance measures, beneficiaries and marked as completed. Program funds on this activity are fully spent.



## Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Businesses	-116			11/27			

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	98	14	112	98/0	14/0	112/5	100.00
# of Permanent	47	0	6	47/7	42/0	89/7	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	113	4/5	42/0	201/5	22.89

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 65FDLG7010**  
**Activity Title: TruFund Loan - UN (UY/UX/MU/RU)**

**Activity Type:**  
 Econ. development or recovery activity that creates/retains

**Project Number:**  
 3097

**Projected Start Date:**  
 03/31/2017

**Benefit Type:**  
 Direct Benefit (Persons)

**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed

**Project Title:**  
 Restore LA Economic Recovery and Revitalization

**Projected End Date:**  
 01/17/2019

**Completed Activity Actual End Date:**  
 01/17/2019

**Responsible Organization:**  
 TruFund Financial Services, Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,606,170.13
<b>Total Budget</b>	\$0.00	\$1,606,170.13
<b>Total Obligated</b>	\$0.00	\$1,606,170.13
<b>Total Funds Drawdown</b>	\$0.00	\$1,606,170.13
<b>Program Funds Drawdown</b>	\$0.00	\$1,606,170.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	(\$12,611.90)	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,606,170.13
TruFund Financial Services, Inc	\$0.00	\$1,606,170.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,344,330.76
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Provide low interest loans to small businesses affected by the 2016 flood events.  
 (Note: Performance Measures from this Activity are consolidated in associated Activity 65FDLG7009.)

**Location Description:**

Throughout the parishes affected by DR-4263 and DR-4277.

**Activity Progress Narrative:**

Updated end date, performance measures, beneficiaries and marked as completed. There was program income activity.



## Accomplishments Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Total			Total			
# of Businesses	9			23/4			

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	93	0/0	0/0	93/3	0.00
# of Permanent	0	0	243	0/0	0/0	243/4	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	336	0/0	0/0	336/3	0.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 3098 / Restore LA Infrastructure**

## Grantee Activity Number: 65FDFM6402

### Activity Title: Public Improvement Cost Share AREA UN

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

3098

**Projected Start Date:**

05/31/2017

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Restore LA Infrastructure

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Office of Community Development - Disaster

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$179,754.51	\$1,012,215.51
<b>Program Funds Drawdown</b>	\$179,754.51	\$1,012,215.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$179,754.51	\$1,012,215.51
Office of Community Development - Disaster	\$179,754.51	\$1,012,215.51
<b>Most Impacted and Distressed Expended</b>	\$71,068.28	\$153,587.19
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is to cover the non-federal cost share match for Public Facilities.

**Location Description:**

Throughout the parishes affected by DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were Non-Federal match cost share.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of cable feet of public utility	0		0/0	
# of Elevated Structures	0		0/0	
# of Linear feet of Public	19339		1492613/2500	
# of Linear miles of Public	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Grantee Activity Number: 65FDFM6603**  
**Activity Title: Publ Facilities Cost Share AREA LMI**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3098

**Projected Start Date:**

05/31/2017

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restore LA Infrastructure

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development - Disaster

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,000,000.00
<b>Total Budget</b>	\$0.00	\$6,000,000.00
<b>Total Obligated</b>	\$0.00	\$6,000,000.00
<b>Total Funds Drawdown</b>	\$71,073.79	\$153,138.01
<b>Program Funds Drawdown</b>	\$71,073.79	\$153,138.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$71,073.79	\$153,138.01
Office of Community Development - Disaster	\$71,073.79	\$153,138.01
<b>Most Impacted and Distressed Expended</b>	\$28,099.94	\$52,243.14
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is to cover the non-federal cost share match for Public Facilities.

**Location Description:**

Throughout the parishes affected by DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were for Non-Federal match cost share.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Non-business	0		0/0	
# of public facilities	2		29/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/13	0/12	0/25	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



**Grantee Activity Number: 65FDFM6604**  
**Activity Title: Publ Facilities Cost Share AREA UN**

**Activity Type:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3098  
**Projected Start Date:**  
 05/31/2017  
**Benefit Type:**  
 Direct Benefit (Persons)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Restore LA Infrastructure  
**Projected End Date:**  
 04/04/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Office of Community Development - Disaster

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$27,000,000.00
<b>Total Budget</b>	\$0.00	\$27,000,000.00
<b>Total Obligated</b>	\$0.00	\$27,000,000.00
<b>Total Funds Drawdown</b>	\$604,481.81	\$1,581,215.44
<b>Program Funds Drawdown</b>	\$604,481.81	\$1,581,215.44
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$604,481.81	\$1,581,215.44
Office of Community Development - Disaster	\$604,481.81	\$1,581,215.44
<b>Most Impacted and Distressed Expended</b>	\$238,989.72	\$391,294.15
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is to cover the non-federal cost share match for Public Facilities.

**Location Description:**

Throughout the parishes affected by DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were for Non-Federal match cost share.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of Non-business	0		0/0	
# of public facilities	5		98/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/13	0/12	0/25	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 65FDFM9202

### Activity Title: Emer Serv Cost Share AREA LMI (LY/LX)

**Activity Type:**

Public services

**Project Number:**

3098

**Projected Start Date:**

05/31/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Restore LA Infrastructure

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Office of Community Development - Disaster

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,000,000.00
<b>Total Budget</b>	\$0.00	\$9,000,000.00
<b>Total Obligated</b>	\$0.00	\$9,000,000.00
<b>Total Funds Drawdown</b>	\$952,396.58	\$1,342,424.30
<b>Program Funds Drawdown</b>	\$952,396.58	\$1,342,424.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$952,396.58	\$1,342,424.30
Office of Community Development - Disaster	\$952,396.58	\$1,342,424.30
<b>Most Impacted and Distressed Expended</b>	\$376,542.34	\$522,252.33
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is to cover the non-federal cost share match for emergency services.

**Location Description:**

Statewide

**Activity Progress Narrative:**

Expenditures this quarter were for Non-Federal match cost share.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	933	0	933	100.00
LMI%:				41.05

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 65FDFM9204

### Activity Title: Emer Serv Cost Share AREA UN (UY/UX)

**Activity Type:**

Public services

**Project Number:**

3098

**Projected Start Date:**

05/31/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Restore LA Infrastructure

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Office of Community Development - Disaster

**Overall****Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2023****To Date**

\$0.00

\$30,000,000.00

**Total Budget**

\$0.00

\$30,000,000.00

**Total Obligated**

\$0.00

\$30,000,000.00

**Total Funds Drawdown**

\$881,476.29

\$20,310,428.77

**Program Funds Drawdown**

\$881,476.29

\$20,310,428.77

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$881,476.29

\$21,020,912.81

Office of Community Development - Disaster

\$881,476.29

\$21,020,912.81

**Most Impacted and Distressed Expended**

\$348,503.08

\$1,676,389.09

**Other Funds**

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

**Other Funds:****Overall****This Period****To Date**

Match Funds

\$ 0.00

\$ 0.00

**Activity Description:**

This activity is to cover the non-federal cost share match for emergency services.

**Location Description:**

Statewide

**Activity Progress Narrative:**

Expenditures this quarter were for Non-Federal match cost share.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	2/0
# of Non-business	0	0/0
# of public facilities	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	26430	26430	100.00
LMI%:				41.05

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



## Grantee Activity Number: 65FDFM9302

### Activity Title: Debris Removal Cost Share UN (UY/UX)

**Activity Type:**

Debris removal

**Project Number:**

3098

**Projected Start Date:**

05/31/2017

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Restore LA Infrastructure

**Projected End Date:**

04/04/2025

**Completed Activity Actual End Date:****Responsible Organization:**

Office of Community Development - Disaster

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$11,000,000.00
<b>Total Budget</b>	\$0.00	\$11,000,000.00
<b>Total Obligated</b>	\$0.00	\$11,000,000.00
<b>Total Funds Drawdown</b>	\$110,778.17	\$8,545,165.50
<b>Program Funds Drawdown</b>	\$110,778.17	\$8,545,165.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$110,778.17	\$8,545,165.50
Office of Community Development - Disaster	\$110,778.17	\$8,545,165.50
<b>Most Impacted and Distressed Expended</b>	\$43,797.59	\$1,503,073.23
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

This activity is to cover the non-federal cost share match for debris removal.

**Location Description:**

Statewide

**Activity Progress Narrative:**

Expenditures this quarter were for Non-Federal match cost share.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Properties	0	5/0

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	2304	0	2304	100.00

LMI%:	41.05
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 3099 / Public Services Programs**



**Grantee Activity Number: 65FDWD6301**  
**Activity Title: PRO Louisiana Workforce Program**

**Activity Type:**

Public services

**Project Number:**

3099

**Projected Start Date:**

10/18/2021

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Public Services Programs

**Projected End Date:**

10/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

LCTCS (LA Community & Tech College Sys)

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,500,000.00
<b>Total Budget</b>	\$0.00	\$3,500,000.00
<b>Total Obligated</b>	\$0.00	\$3,500,000.00
<b>Total Funds Drawdown</b>	\$724,334.68	\$2,358,048.88
<b>Program Funds Drawdown</b>	\$724,334.68	\$2,358,048.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$724,334.68	\$2,358,048.88
LCTCS (LA Community & Tech College Sys)	\$724,334.68	\$2,358,048.88
<b>Most Impacted and Distressed Expended</b>	\$724,334.68	\$2,358,048.88
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

Workforce development program of the Louisiana Watershed initiative for professional resilience occupations.

**Location Description:**

Throughout the parishes affected by DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were used to pay instructors teaching how to operate heavy equipment. Additionally, funds were used for the purchase of supplies (i.e. fuel and maintenance for the vehicles).



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	15	1	17	171/160	6/0	195/160	90.77

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None

**Project # / 3100 / Watershed Modeling and Planning**

## Grantee Activity Number: 65FDWS6101

### Activity Title: Watershed Modeling and Planning

<b>Activity Type:</b> Planning	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 3100	<b>Project Title:</b> Watershed Modeling and Planning
<b>Projected Start Date:</b> 01/31/2019	<b>Projected End Date:</b> 04/04/2025
<b>Benefit Type:</b> Area Benefit (Survey)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$21,600,800.00
<b>Total Budget</b>	\$0.00	\$21,600,800.00
<b>Total Obligated</b>	\$0.00	\$21,600,800.00
<b>Total Funds Drawdown</b>	\$554,624.69	\$20,045,981.67
<b>Program Funds Drawdown</b>	\$554,624.69	\$20,045,981.67
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$554,624.69	\$20,045,981.67
Office of Community Development (OCD), Disaster	\$554,624.69	\$20,045,981.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### Activity Description:

Planning activities are in response to the Great Floods of March and August of 2016, and include the development and implementation of a statewide, watershed-based floodplain management program that reflects improved, standardized data and Hydrology & Hydraulics (H&H) models that more scientifically address the needs of communities experiencing combined chronic (small frequent storms) and acute (hurricanes and major storms) flood events.

#### Location Description:

#### Activity Progress Narrative:

Expenditures this quarter were for advancing modeling and planning.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of community engagement	0	0/0
# of Plans or Planning Products	0	0/0

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None

**Grantee Activity Number: 66FDCB6101**  
**Activity Title: Regional Cap Bldg Grant**

**Activity Type:**

Planning

**Project Number:**

3100

**Projected Start Date:**

09/01/2019

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Watershed Modeling and Planning

**Projected End Date:**

09/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Office of Community Development (OCD), Disaster

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,200,000.00
<b>Total Budget</b>	\$0.00	\$3,200,000.00
<b>Total Obligated</b>	\$0.00	\$3,200,000.00
<b>Total Funds Drawdown</b>	\$69,684.86	\$2,521,293.64
<b>Program Funds Drawdown</b>	\$69,684.86	\$2,521,293.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$69,684.86	\$2,521,293.64
Office of Community Development (OCD), Disaster	\$69,684.86	\$2,521,293.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Match Funds	\$ 0.00	\$ 0.00

**Activity Description:**

A competitive grant program to increase local capability and capacity to support collaborative efforts of parishes and communities within watershed regions to find more effective ways to support and create more proactive approaches flood and water risk management.

**Location Description:**

Throughtout the parishes affected by DR-4263 and DR-4277.

**Activity Progress Narrative:**

Expenditures this quarter were for the administration of the flood grant.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
Activity funds eligible for DREF	0		0/0	
# of community engagement	0		0/0	
# of Plans or Planning Products	0		0/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	12	878
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	12	878
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	2

