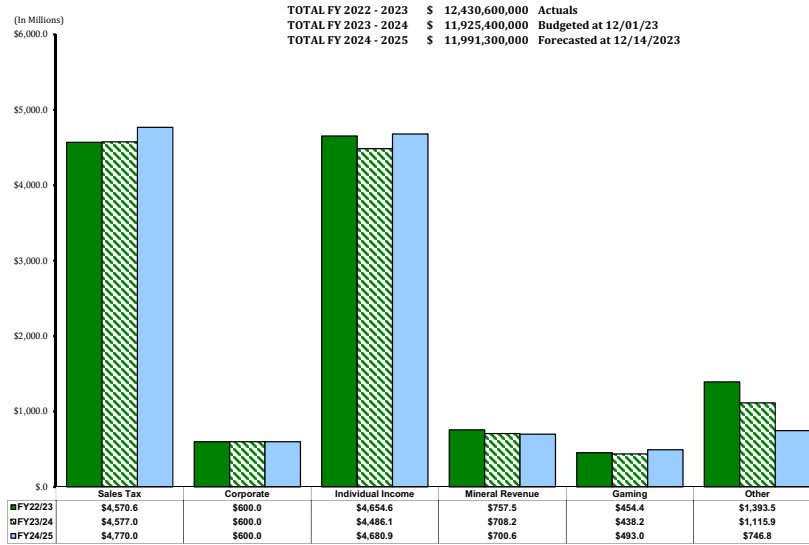


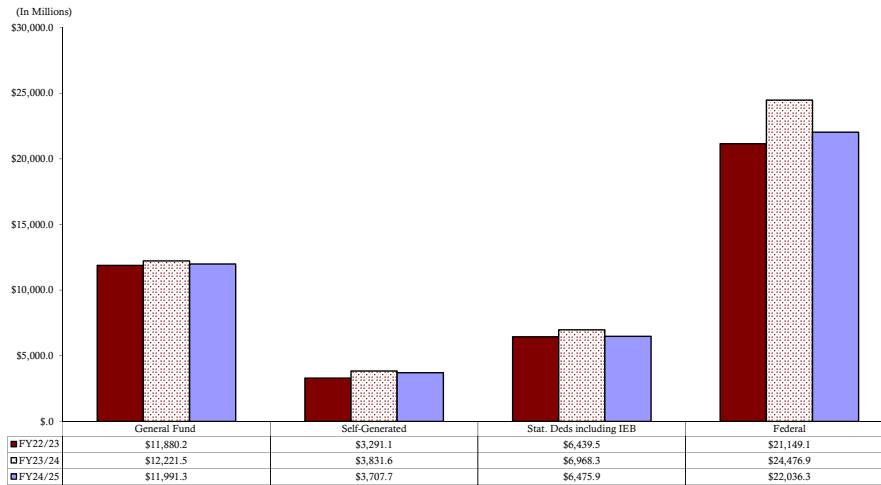
Historical Trends

State General Fund Revenue

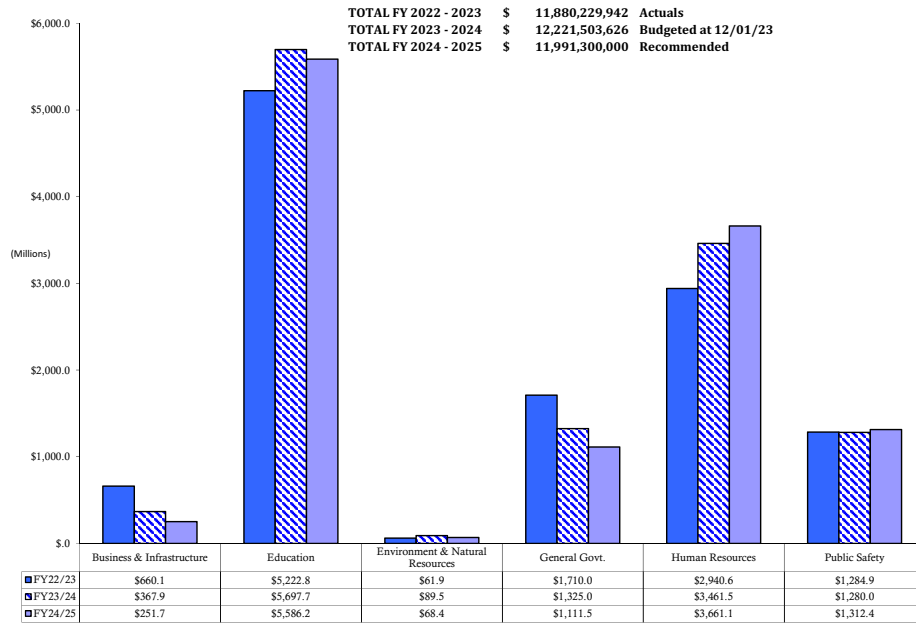


Total Means of Financing (Excluding Double Counts)

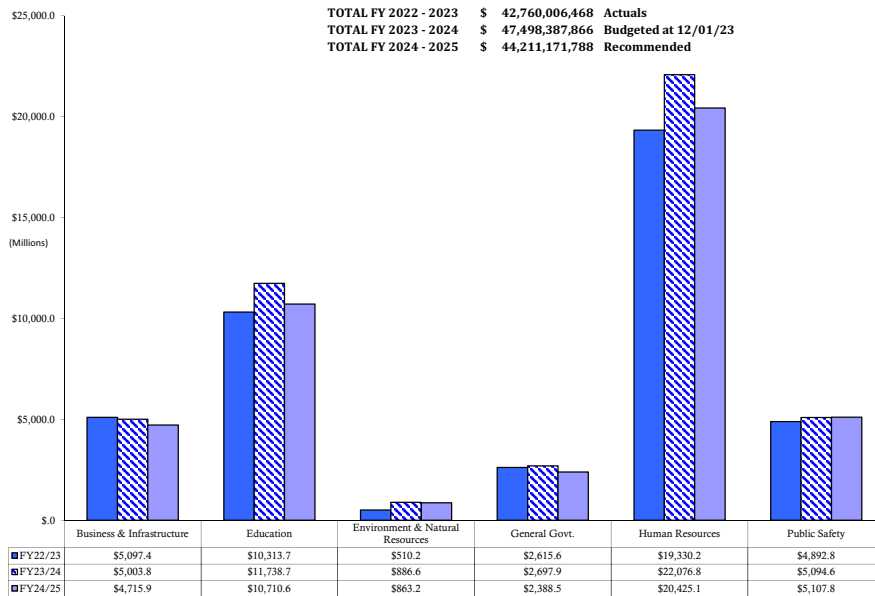
TOTAL FY 2022 - 2023	\$ 42,760,006,468	Actuals
TOTAL FY 2023 - 2024	\$ 47,498,387,866	Budgeted at 12/01/23
TOTAL FY 2024 - 2025	\$ 44,211,171,788	Recommended



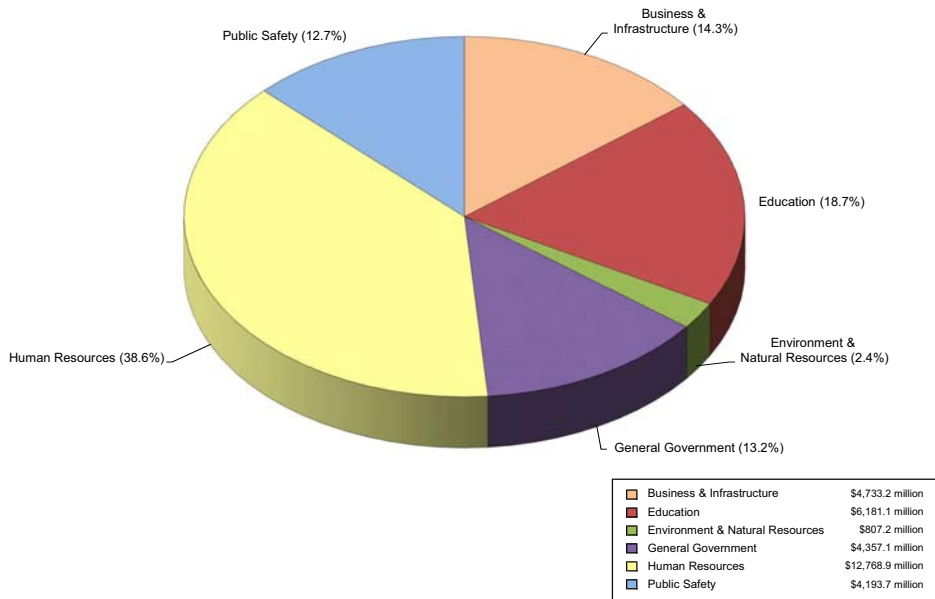
State General Fund Expenditures
(Excluding Double Counts)



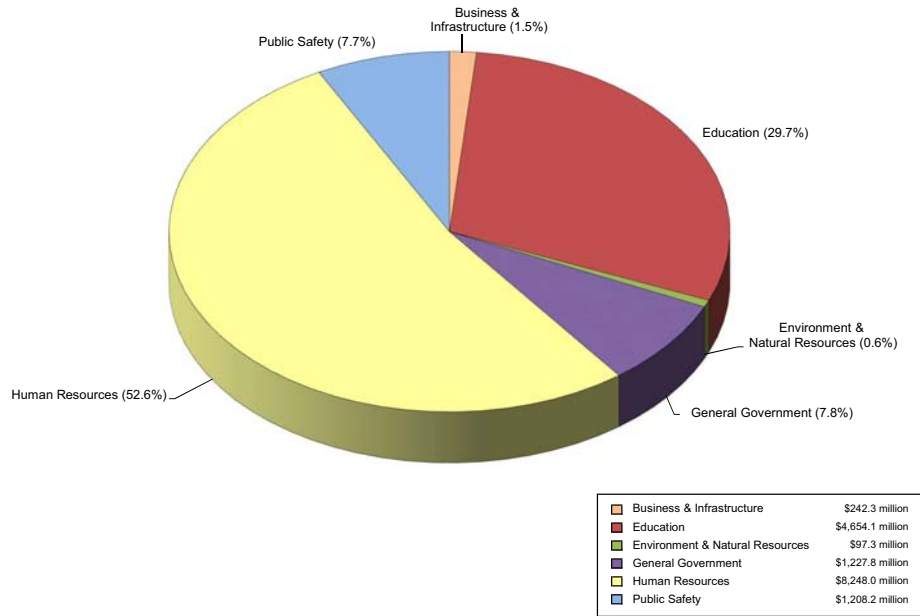
Total Expenditures
(Excluding Double Counts)



FY 2024 - 2025 Recommended Discretionary Expenditures by Functional Area
All Means of Finance (Including Double-Counts)
 (Totals \$33.04 billion)



FY 2024 - 2025 Recommended Non-Discretionary Expenditures by Functional Area
All Means of Finance (Including Double-Counts)
 (Totals \$15.68 billion)



FY 2024 - 2025 Non-Discretionary Expenditures by Category
State General Fund only
 (Totals \$8.37 billion)

