

**FY 2016-2017 Children's Budget at FY 2016-2017 Recommended**

Department	Agency Number	Agency Name	Activity	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL
01A_EXEC	01_100	Executive Office	Louisiana Youth For Excellence (LYFE) Program	3	\$201,395	\$0	\$0	\$0	\$378,055	\$579,450
01A_EXEC		Executive Office	Children's Cabinet	1	\$125,000	\$0	\$0	\$0	\$0	\$125,000
<b>01A_EXEC</b>	<b>01_100</b>		<b>Subtotal:</b>	<b>4</b>	<b>\$326,395</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$378,055</b>	<b>\$704,450</b>
01A_EXEC	01_103	Mental Health Advocacy Service	Juvenile Legal Representation	30	\$2,278,078	\$0	\$0	\$406,539	\$0	\$2,684,617
<b>01A_EXEC</b>	<b>01_103</b>		<b>Subtotal:</b>	<b>30</b>	<b>\$2,278,078</b>	<b>\$0</b>	<b>\$0</b>	<b>\$406,539</b>	<b>\$0</b>	<b>\$2,684,617</b>
01A_EXEC	01_109	Office of Coastal Protection & Restoration	Coastal Wetlands Presentations & Materials	0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
<b>01A_EXEC</b>	<b>01_109</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>
01A_EXEC	01_112	Military Affairs	Education Programs including Starbase and the Youth Challenge Program	347	\$6,265,103	\$1,636,541	\$147,929	\$0	\$20,490,088	\$28,539,661
<b>01A_EXEC</b>	<b>01_112</b>		<b>Subtotal:</b>	<b>347</b>	<b>\$6,265,103</b>	<b>\$1,636,541</b>	<b>\$147,929</b>	<b>\$0</b>	<b>\$20,490,088</b>	<b>\$28,539,661</b>
01A_EXEC	01_116	Louisiana Public Defender Board	Juvenile Legal Representation	2	\$0	\$0	\$0	\$4,779,536	\$0	\$4,779,536
<b>01A_EXEC</b>	<b>01_116</b>		<b>Subtotal:</b>	<b>2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,779,536</b>	<b>\$0</b>	<b>\$4,779,536</b>
01A_EXEC	01_129	Louisiana Commission on Law Enforcement	Drug Abuse Resistance Education (DARE) Program	2	\$0	\$0	\$0	\$3,403,364	\$0	\$3,403,364
01A_EXEC		Louisiana Commission on Law Enforcement	Truancy Assessment and Service Centers (TASC) Program	0	\$1,928,506	\$0	\$0	\$0	\$0	\$1,928,506
<b>01A_EXEC</b>	<b>01_129</b>		<b>Subtotal:</b>	<b>2</b>	<b>\$1,928,506</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,403,364</b>	<b>\$0</b>	<b>\$5,331,870</b>
05A_ECON	05_252	Business Development	Marketing Education Retail Alliance	0	\$0	\$0	\$0	\$675,563	\$0	\$675,563
05A_ECON		Business Development	LA Council for Economic Education	0	\$0	\$0	\$0	\$74,437	\$0	\$74,437
05A_ECON		Business Development	Marketing Education Enhancement Corporation	0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
<b>05A_ECON</b>	<b>05_252</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
06A_CRAT	06_265	Office of Cultural Development	Council for the Development of French in Louisiana (CODOFIL)	2	\$254,286	\$300,000	\$5,000	\$0	\$0	\$559,286
<b>06A_CRAT</b>	<b>06_265</b>		<b>Subtotal:</b>	<b>2</b>	<b>\$254,286</b>	<b>\$300,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$559,286</b>
08C_YSER	08_403	Office of Juvenile Justice	Auxiliary Program	0	\$0	\$0	\$235,682	\$0	\$0	\$235,682
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Administration	47	\$12,610,461	\$1,837,359	\$35,886	\$0	\$84,016	\$14,567,722
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Central/Southwest Region	231	\$24,972,408	\$1,392,576	\$254,474	\$0	\$10,900	\$26,630,358
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - North Region	394	\$29,301,085	\$3,006,740	\$98,694	\$0	\$51,402	\$32,457,921
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Southeast Region	324	\$25,911,090	\$1,375,709	\$58,147	\$0	\$32,927	\$27,377,873
08C_YSER		Office of Juvenile Justice	Juvenile Corrections - Contract Services	0	\$27,653,041	\$4,347,575	\$92,604	\$149,022	\$712,551	\$32,954,793
<b>08C_YSER</b>	<b>08_403</b>		<b>Subtotal:</b>	<b>996</b>	<b>\$120,448,085</b>	<b>\$11,959,959</b>	<b>\$775,487</b>	<b>\$149,022</b>	<b>\$891,796</b>	<b>\$134,224,349</b>
09A_DHH	09_300	Jefferson Parish Human Services Authority	Children & Family Services	0	\$2,755,575	\$484,652	\$481,362	\$0	\$0	\$3,721,589
<b>09A_DHH</b>	<b>09_300</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$2,755,575</b>	<b>\$484,652</b>	<b>\$481,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,721,589</b>
09A_DHH	09_301	Florida Parishes Human Services Authority	Children & Adolescent Services	0	\$2,628,309	\$973,506	\$492,783	\$0	\$0	\$4,094,598
<b>09A_DHH</b>	<b>09_301</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$2,628,309</b>	<b>\$973,506</b>	<b>\$492,783</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,094,598</b>
09A_DHH	09_302	Capital Area Human Services District	Children's Behavioral Health Services	0	\$4,009,794	\$3,805,178	\$1,200,000	\$0	\$0	\$9,014,972
<b>09A_DHH</b>	<b>09_302</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$4,009,794</b>	<b>\$3,805,178</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,014,972</b>
09A_DHH	09_303	Developmental Disabilities Council	Early Intervention Transdisciplinary Training	0	\$0	\$0	\$0	\$0	\$32,500	\$32,500
09A_DHH		Developmental Disabilities Council	Families Helping Families	0	\$337,076	\$0	\$0	\$0	\$0	\$337,076
09A_DHH		Developmental Disabilities Council	LaTEACH Special Education Advocacy Initiative	0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
<b>09A_DHH</b>	<b>09_303</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$337,076</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132,500</b>	<b>\$469,576</b>
09A_DHH	09_304	Metropolitan Human Services District	Children & Adolescent Services	0	\$2,046,707	\$1,186,628	\$165,000	\$0	\$0	\$3,398,335
<b>09A_DHH</b>	<b>09_304</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$2,046,707</b>	<b>\$1,186,628</b>	<b>\$165,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,398,335</b>
09A_DHH	09_305	Medical Vendor Administration	Medical Services for Medicaid Eligible Children	874	\$26,880,918	\$0	\$0	\$0	\$69,040,898	\$95,921,816
<b>09A_DHH</b>	<b>09_305</b>		<b>Subtotal:</b>	<b>874</b>	<b>\$26,880,918</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,040,898</b>	<b>\$95,921,816</b>
09A_DHH	09_306	Medical Vendor Payments	Payments to Private Providers	0	\$705,573,277	\$0	\$181,947,848	\$0	\$1,622,286,525	\$2,509,807,650
09A_DHH		Medical Vendor Payments	Payments to Public Providers	0	\$18,553,366	\$0	\$0	\$3,063,620	\$84,216,124	\$105,833,110
09A_DHH		Medical Vendor Payments	Medicare Buy-Ins and Supplements	0	\$0	\$0	\$0	\$0	\$16,025,132	\$16,025,132
09A_DHH		Medical Vendor Payments	Uncompensated Care Costs	0	\$107,299,115	\$0	\$26,321,092	\$0	\$224,235,799	\$357,856,006
<b>09A_DHH</b>	<b>09_306</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$831,425,758</b>	<b>\$0</b>	<b>\$208,268,940</b>	<b>\$3,063,620</b>	<b>\$1,946,763,580</b>	<b>\$2,989,521,898</b>
09A_DHH	09_309	South Central Louisiana Human Services Authority	Children and Adolescent Services	0	\$1,545,931	\$1,101,133	\$282,770	\$0	\$0	\$2,929,834
<b>09A_DHH</b>	<b>09_309</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$1,545,931</b>	<b>\$1,101,133</b>	<b>\$282,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,929,834</b>

**FY 2016-2017 Children's Budget at FY 2016-2017 Recommended**

Department	Agency Number	Agency Name	Activity	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL
09A_DHH	09_310	Northeast Delta Human Services Area	Children and Adolescent Services	0	\$999,044	\$2,316,904	\$0	\$0	\$0	\$3,315,948
09A_DHH	09_310		<b>Subtotal:</b>	<b>0</b>	<b>\$999,044</b>	<b>\$2,316,904</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,315,948</b>
09A_DHH	09_325	Acadiana Area Human Services District	Children and Adolescent Services	0	\$3,355,032	\$642,834	\$192,199	\$0	\$0	\$4,190,065
09A_DHH	09_325		<b>Subtotal:</b>	<b>0</b>	<b>\$3,355,032</b>	<b>\$642,834</b>	<b>\$192,199</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,190,065</b>
09A_DHH	09_326	Office of Public Health	Birth Defect Monitoring Network	0	\$0	\$0	\$0	\$0	\$185,000	\$185,000
09A_DHH		Office of Public Health	Child Death Review	0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
09A_DHH		Office of Public Health	Children's Special Health Services	29	\$805,000	\$0	\$300,000	\$0	\$4,412,446	\$5,517,446
09A_DHH		Office of Public Health	Emergency Medical Services	1	\$0	\$0	\$0	\$0	\$130,000	\$130,000
09A_DHH		Office of Public Health	Genetics and Hemophilia	30	\$1,278,740	\$1,735,360	\$2,125,360	\$1,721,260	\$780,000	\$7,640,720
09A_DHH		Office of Public Health	HIV/Perinatal & AIDS Drug Assistance	1	\$0	\$0	\$16,875	\$0	\$1,358,920	\$1,375,795
09A_DHH		Office of Public Health	Immunization	40	\$1,660,108	\$0	\$522,302	\$0	\$2,929,500	\$5,111,910
09A_DHH		Office of Public Health	Lead Poisoning Prevention	1	\$0	\$0	\$0	\$0	\$293,336	\$293,336
09A_DHH		Office of Public Health	Maternal and Child Health	11	\$0	\$0	\$15,000	\$0	\$4,662,651	\$4,677,651
09A_DHH		Office of Public Health	Nurse Family Partnership	50	\$2,600,000	\$2,877,075	\$0	\$0	\$14,336,310	\$19,813,385
09A_DHH		Office of Public Health	Nutrition Services	154	\$15,385	\$0	\$1,318,415	\$0	\$89,440,875	\$90,774,675
09A_DHH		Office of Public Health	School Based Health Services	4	\$400,527	\$0	\$0	\$4,600,000	\$5,000	\$5,050,527
09A_DHH		Office of Public Health	Smoking Cessation	2	\$0	\$0	\$0	\$325,000	\$628,877	\$953,877
09A_DHH	09_326		<b>Subtotal:</b>	<b>323</b>	<b>\$6,809,760</b>	<b>\$4,612,435</b>	<b>\$4,297,952</b>	<b>\$6,646,260</b>	<b>\$119,207,915</b>	<b>\$141,574,322</b>
09A_DHH	09_330	Office of Behavioral Health	Administration of Children's Services	4	\$462,686	\$0	\$0	\$0	\$262,193	\$724,879
09A_DHH		Office of Behavioral Health	Child/Adolescent Community Services	4	\$844,662	\$298,483	\$0	\$0	\$8,983,358	\$10,126,503
09A_DHH	09_330		<b>Subtotal:</b>	<b>8</b>	<b>\$1,307,348</b>	<b>\$298,483</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,245,551</b>	<b>\$10,851,382</b>
09A_DHH	09_340	Office for Citizens with Developmental Disabilities	Early Steps	13	\$10,480,420	\$0	\$350,000	\$0	\$6,412,027	\$17,242,447
09A_DHH		Office for Citizens with Developmental Disabilities	Pinecrest SSC - Residential & Community-Based Services	76	\$0	\$7,867,499	\$0	\$0	\$0	\$7,867,499
09A_DHH	09_340		<b>Subtotal:</b>	<b>89</b>	<b>\$10,480,420</b>	<b>\$7,867,499</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$6,412,027</b>	<b>\$25,109,946</b>
09A_DHH	09_375	Imperial Calcasieu Human Services Authority	Children and Adolescent Services	0	\$1,001,340	\$226,725	\$0	\$0	\$0	\$1,228,065
09A_DHH	09_375		<b>Subtotal:</b>	<b>0</b>	<b>\$1,001,340</b>	<b>\$226,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,228,065</b>
09A_DHH	09_376	Central Louisiana Human Services District	Children and Adolescent Services	0	\$1,500,567	\$208,000	\$0	\$0	\$0	\$1,708,567
09A_DHH	09_376		<b>Subtotal:</b>	<b>0</b>	<b>\$1,500,567</b>	<b>\$208,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,708,567</b>
09A_DHH	09_377	Northwest Louisiana Human Services District	Children and Adolescent Services	0	\$296,716	\$916,572	\$214,584	\$0	\$0	\$1,427,872
09A_DHH	09_377		<b>Subtotal:</b>	<b>0</b>	<b>\$296,716</b>	<b>\$916,572</b>	<b>\$214,584</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,427,872</b>
10A_DCFS		Office of Children & Family Services	Child Welfare Services	535	\$32,776,972	\$0	\$1,546,985	\$412,358	\$123,057,347	\$157,793,662
10A_DCFS		Office of Children & Family Services	Disability Determinations	48	\$0	\$0	\$0	\$0	\$9,382,986	\$9,382,986
10A_DCFS		Office of Children & Family Services	Payments to TANF recipients	297	\$0	\$0	\$0	\$0	\$25,964,023	\$25,964,023
10A_DCFS		Office of Children & Family Services	Supplemental Nutritional Assistance Program (SNAP)	285	\$28,902,646	\$0	\$0	\$0	\$39,015,685	\$67,918,331
10A_DCFS		Office of Children & Family Services	Support Enforcement	242	\$21,297,983	\$0	\$0	\$0	\$59,581,214	\$80,879,197
10A_DCFS		Office of Children & Family Services	Temporary Aid to Needy Families (TANF) Initiatives	49	\$6,500,000	\$0	\$0	\$0	\$39,908,276	\$46,408,276
10A_DCFS	10_360		<b>Subtotal:</b>	<b>1,456</b>	<b>\$89,477,601</b>	<b>\$0</b>	<b>\$1,546,985</b>	<b>\$412,358</b>	<b>\$296,909,531</b>	<b>\$388,346,475</b>
11A_NATR	11_435	Office of Coastal Management	Outreach & Public Information for Children	0	\$0	\$0	\$0	\$0	\$30,240	\$30,240
11A_NATR	11_435		<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,240</b>	<b>\$30,240</b>
14A_LWC	14_474	Workforce Support & Training	Services to Youth	0	\$0	\$0	\$0	\$0	\$10,255,671	\$10,255,671
14A_LWC	14_474		<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,255,671</b>	<b>\$10,255,671</b>
19A_HIED	19A_600	LSU System	4-H Youth Development	0	\$0	\$0	\$167,400	\$0	\$2,327,853	\$2,495,253
19A_HIED		LSU System	Healthcare, Education, Training, & Patient Services	0	\$0	\$0	\$1,627,047	\$200,486	\$0	\$1,827,533
19A_HIED	19A_600		<b>Subtotal:</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,794,447</b>	<b>\$200,486</b>	<b>\$2,327,853</b>	<b>\$4,322,786</b>
19A_HIED	19A_661	Office of Student Financial Assistance	START College Saving Plan	6	\$1,700,000	\$0	\$0	\$707,920	\$707,920	\$3,115,840
19A_HIED	19A_661		<b>Subtotal:</b>	<b>6</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$707,920</b>	<b>\$707,920</b>	<b>\$3,115,840</b>
19B_OTED	19B_653	Louisiana Schools for the Deaf and Visually Impaired	Children's Services	91	\$10,179,852	\$392,310	\$104,245	\$0	\$0	\$10,676,407
19B_OTED		Louisiana Schools for the Deaf and Visually Impaired	Instruction	120	\$7,437,881	\$1,214,344	\$3,000	\$77,428	\$0	\$8,732,653
19B_OTED		Louisiana Schools for the Deaf and Visually Impaired	Residential	74	\$4,716,970	\$818,691	\$0	\$76,160	\$0	\$5,611,821
19B_OTED		Louisiana Schools for the Deaf and Visually Impaired	Student Center	0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
19B_OTED	19B_653		<b>Subtotal:</b>	<b>285</b>	<b>\$22,334,703</b>	<b>\$2,425,345</b>	<b>\$109,745</b>	<b>\$153,588</b>	<b>\$0</b>	<b>\$25,023,381</b>

**FY 2016-2017 Children's Budget at FY 2016-2017 Recommended**

Department	Agency Number	Agency Name	Activity	T.O. Positions	State General Fund (Direct)	Interagency Transfers	Fees & Self-generated Revenue	Statutory Dedications	Federal Funds	TOTAL
19B_OTED	19B_655	Louisiana Special Education Center	LSEC Education	195	\$0	\$16,355,119	\$15,000	\$75,598	\$0	\$16,445,717
<b>19B_OTED</b>	<b>19B_655</b>		<b>Subtotal:</b>	<b>195</b>	<b>\$0</b>	<b>\$16,355,119</b>	<b>\$15,000</b>	<b>\$75,598</b>	<b>\$0</b>	<b>\$16,445,717</b>
19B_OTED	19B_657	Louisiana School for Math, Science, & the Arts	Instruction & Support Services	87	\$5,306,700	\$2,635,327	\$375,459	\$80,527	\$85,086	\$8,483,099
19B_OTED		Louisiana School for Math, Science, & the Arts	Louisiana Virtual School	0	\$0	\$0	\$275,000	\$0	\$0	\$275,000
<b>19B_OTED</b>	<b>19B_657</b>		<b>Subtotal:</b>	<b>87</b>	<b>\$5,306,700</b>	<b>\$2,635,327</b>	<b>\$650,459</b>	<b>\$80,527</b>	<b>\$85,086</b>	<b>\$8,758,099</b>
19B_OTED	19B_662	Louisiana Educational Television Authority	Administrative and Educational Services	70	\$5,652,103	\$415,917	\$2,466,273	\$0	\$0	\$8,534,293
<b>19B_OTED</b>	<b>19B_662</b>		<b>Subtotal:</b>	<b>70</b>	<b>\$5,652,103</b>	<b>\$415,917</b>	<b>\$2,466,273</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,534,293</b>
19B_OTED	19B_666	Board of Elementary & Secondary Education	Grants to Elementary & Secondary School Systems	5	\$0	\$0	\$0	\$24,500,000	\$0	\$24,500,000
19B_OTED		Board of Elementary & Secondary Education	Policymaking and Administration	7	\$1,218,179	\$0	\$21,556	\$218,780	\$0	\$1,458,515
<b>19B_OTED</b>	<b>19B_666</b>		<b>Subtotal:</b>	<b>12</b>	<b>\$1,218,179</b>	<b>\$0</b>	<b>\$21,556</b>	<b>\$24,718,780</b>	<b>\$0</b>	<b>\$25,958,515</b>
19B_OTED	19B_673	New Orleans Center for the Creative Arts	Instruction & Support Services	77	\$5,869,533	\$218,376	\$0	\$79,277	\$0	\$6,167,186
<b>19B_OTED</b>	<b>19B_673</b>		<b>Subtotal:</b>	<b>77</b>	<b>\$5,869,533</b>	<b>\$218,376</b>	<b>\$0</b>	<b>\$79,277</b>	<b>\$0</b>	<b>\$6,167,186</b>
19D_DEDU	19D_678	Department of Education, State Activities	Administrative Support	101	\$12,896,926	\$4,629,782	\$372,060	\$0	\$6,576,599	\$24,475,367
19D_DEDU		Department of Education, State Activities	Auxiliary Program	8	\$0	\$0	\$1,742,352	\$0	\$0	\$1,742,352
19D_DEDU		Department of Education, State Activities	District Support	156	\$21,614,983	\$15,569,829	\$4,559,100	\$0	\$37,054,197	\$78,798,109
19D_DEDU		Department of Education, State Activities	Child Care Assistance Administration and Services	91	\$0	\$9,392,570	\$277,556	\$0	\$27,769,414	\$37,439,540
<b>19D_DEDU</b>	<b>19D_678</b>		<b>Subtotal:</b>	<b>356</b>	<b>\$34,511,909</b>	<b>\$29,592,181</b>	<b>\$6,951,068</b>	<b>\$0</b>	<b>\$71,400,210</b>	<b>\$142,455,368</b>
19D_DEDU	19D_681	Subgrantee Assistance	School & District Innovations	0	\$405,000	\$2,764,770	\$0	\$0	\$109,781,296	\$112,951,066
19D_DEDU		Subgrantee Assistance	School & District Supports	0	\$7,014,185	\$0	\$0	\$14,872,761	\$892,603,789	\$914,490,735
19D_DEDU		Subgrantee Assistance	Student-Centered Goals	0	\$57,216,265	\$75,403,573	\$9,418,903	\$0	\$17,002,236	\$159,040,977
19D_DEDU		Subgrantee Assistance	Child Care Assistance Payments to Providers	0	\$0	\$12,213,903	\$0	\$0	\$30,702,299	\$42,916,202
<b>19D_DEDU</b>	<b>19D_681</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$64,635,450</b>	<b>\$90,382,246</b>	<b>\$9,418,903</b>	<b>\$14,872,761</b>	<b>\$1,050,089,620</b>	<b>\$1,229,398,980</b>
19D_DEDU	19D_682	Recovery School District	Recovery School District - Construction	0	\$0	\$183,046,584	\$33,880,000	\$0	\$0	\$216,926,584
19D_DEDU		Recovery School District	Recovery School District - Instruction	0	\$938,820	\$11,436,667	\$6,346,716	\$0	\$0	\$18,722,203
<b>19D_DEDU</b>	<b>19D_682</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$938,820</b>	<b>\$194,483,251</b>	<b>\$40,226,716</b>	<b>\$0</b>	<b>\$0</b>	<b>\$235,648,787</b>
19D_DEDU	19D_695	Minimum Foundation Program	Minimum Foundation Program	0	\$3,406,804,782	\$0	\$0	\$292,330,000	\$0	\$3,699,134,782
<b>19D_DEDU</b>	<b>19D_695</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$3,406,804,782</b>	<b>\$0</b>	<b>\$0</b>	<b>\$292,330,000</b>	<b>\$0</b>	<b>\$3,699,134,782</b>
19D_DEDU	19D_697	Non-Public Educational Assistance	Required Services Reimbursement	0	\$15,292,704	\$0	\$0	\$0	\$0	\$15,292,704
19D_DEDU		Non-Public Educational Assistance	School Lunch Salary Supplement	0	\$7,917,607	\$0	\$0	\$0	\$0	\$7,917,607
19D_DEDU		Non-Public Educational Assistance	Textbook Administration	0	\$171,865	\$0	\$0	\$0	\$0	\$171,865
19D_DEDU		Non-Public Educational Assistance	Textbooks	0	\$2,911,843	\$0	\$0	\$0	\$0	\$2,911,843
<b>19D_DEDU</b>	<b>19D_697</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$26,294,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,294,019</b>
19D_DEDU	19D_699	Special School Districts	Administration	3	\$1,717,475	\$1,096	\$0	\$0	\$0	\$1,718,571
19D_DEDU		Special School Districts	Instruction	122	\$6,339,774	\$3,290,193	\$826,159	\$0	\$0	\$10,456,126
<b>19D_DEDU</b>	<b>19D_699</b>		<b>Subtotal:</b>	<b>125</b>	<b>\$8,057,249</b>	<b>\$3,291,289</b>	<b>\$826,159</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,174,697</b>
20A_OREQ	20_452	Local Housing of Juvenile Offenders	Local Housing of Juvenile Offenders	0	\$2,809,030	\$0	\$0	\$0	\$0	\$2,809,030
<b>20A_OREQ</b>	<b>20_452</b>		<b>Subtotal:</b>	<b>0</b>	<b>\$2,809,030</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,809,030</b>
<b>State Totals:</b>				<b>5,346</b>	<b>\$4,704,490,826</b>	<b>\$378,336,100</b>	<b>\$280,901,317</b>	<b>\$353,089,636</b>	<b>\$3,604,368,541</b>	<b>\$9,321,186,420</b>

**NOTE: The funding levels listed in this document have not been adjusted for the FY 2016-2017 Executive Budget reductions made pursuant to Louisiana Constitution, Article VII, Section 11(A).**