Agency Budget Request

FISCAL YEAR 2027–2028

Other Requirements

905 — Interim Emergency Board



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BUDGET REQUEST

Fiscal Year Ending June 30,2028

NAME OF DEPARTMENT / AGENCY: OTHER REQUIREMENTS

BUDGET UNIT: INTERIM EMERGENCY BOARD

SCHEDULE NUMBER: 20-905

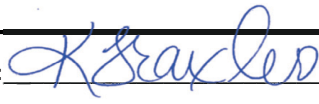
TELEPHONE NUMBER: 225-342-0700

PHYSICAL ADDRESS: 1201 N. THIRD ST
BATON ROUGE, LA

ZIP CODE: 70802

WEB ADDRESS: http://www.doa.la.gov/interim-emergency-board/

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT:	**HEAD OF BUDGET UNIT:** 
PRINTED NAME/TITLE: Taylor Barras/ Commissioner of Administra	**PRINTED NAME/TITLE:** Kerri Traxler/ Deputy Undersecretary 3
DATE: October 30, 2026	**DATE:** October 30, 2026
EMAIL ADDRESS: DOACommissioner@la.gov	**EMAIL ADDRESS:** Kerri.Traxler@la.gov

PROGRAM CONTACT PERSON: Kerri Traxler	**FINANCIAL CONTACT PERSON:** Ashley Conish Dromgoole
TITLE: Deputy Undersecretary 3	**TITLE:** Budget Administrator 3
TELEPHONE NUMBER: 225-342-5943	**TELEPHONE NUMBER:** 225-342-5226
EMAIL ADDRESS: Kerri.Traxler@la.gov	**EMAIL ADDRESS:** Ashley.Dromgoole2@la.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	36,808	36,880	72	0.20%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**—**	**$36,808**	**$36,880**	**$72**	**0.20%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Total:	—	—	—	—	—

Agency Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	2,000	2,000	—	—
Related Benefits	—	1,500	1,500	—	—
TOTAL PERSONAL SERVICES	**—**	**$3,500**	**$3,500**	**—**	**—**
Travel	—	1,000	1,024	24	2.40%
Operating Services	—	1,600	1,638	38	2.38%
Supplies	—	400	410	10	2.50%
TOTAL OPERATING EXPENSES	**—**	**$3,000**	**$3,072**	**$72**	**2.40%**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	—	29,211	29,211	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	—	1,097	1,097	—	—
TOTAL OTHER CHARGES	**—**	**$30,308**	**$30,308**	**—**	**—**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$36,808**	**$36,880**	**$72**	**0.20%**

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	—	36,808	36,880	72
Total:	**—**	**$36,808**	**$36,880**	**$72**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120000	TOTAL OTHER COMP	—	2,000	2,000	—
Total Other Compensation:		**—**	**$2,000**	**$2,000**	**—**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	1,500	1,500	—
Total Related Benefits:		**—**	**$1,500**	**$1,500**	**—**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	1,000	1,024	24
Total Travel:		**—**	**$1,000**	**$1,024**	**$24**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	1,600	1,638	38
Total Operating Services:		**—**	**$1,600**	**$1,638**	**$38**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	400	410	10
Total Supplies:		**—**	**$400**	**$410**	**$10**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	29,211	29,211	—
Total Other Charges:		**—**	**$29,211**	**$29,211**	**—**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	1,097	1,097	—
Total Interagency Transfers:		**—**	**$1,097**	**$1,097**	**—**
Total Agency Expenditures:		**—**	**$36,808**	**$36,880**	**$72**

PROGRAM SUMMARY STATEMENT

9051 - Administrative

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	—	36,808	36,880	72	0.20%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**—**	**$36,808**	**$36,880**	**$72**	**0.20%**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	2,000	2,000	—	—
Related Benefits	—	1,500	1,500	—	—
TOTAL PERSONAL SERVICES	**—**	**$3,500**	**$3,500**	**—**	**—**
Travel	—	1,000	1,024	24	2.40%
Operating Services	—	1,600	1,638	38	2.38%
Supplies	—	400	410	10	2.50%
TOTAL OPERATING EXPENSES	**—**	**$3,000**	**$3,072**	**$72**	**2.40%**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	—	29,211	29,211	—	—
Debt Service	—	—	—	—	—
Interagency Transfers	—	1,097	1,097	—	—
TOTAL OTHER CHARGES	**—**	**$30,308**	**$30,308**	**—**	**—**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$36,808**	**$36,880**	**$72**	**0.20%**

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	—	36,808	36,880	72
Total:	**—**	**$36,808**	**$36,880**	**$72**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120000	TOTAL OTHER COMP	—	2,000	2,000	—
Total Other Compensation:		**—**	**$2,000**	**$2,000**	**—**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130000	TOTAL RELATED BENF	—	1,500	1,500	—
Total Related Benefits:		**—**	**$1,500**	**$1,500**	**—**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	1,000	1,024	24
Total Travel:		**—**	**$1,000**	**$1,024**	**$24**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	1,600	1,638	38
Total Operating Services:		**—**	**$1,600**	**$1,638**	**$38**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	400	410	10
Total Supplies:		**—**	**$400**	**$410**	**$10**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	29,211	29,211	—
Total Other Charges:		**—**	**$29,211**	**$29,211**	**—**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	1,097	1,097	—
Total Interagency Transfers:		**—**	**$1,097**	**$1,097**	**—**
Total Expenditures for Program 9051		**—**	**$36,808**	**$36,880**	**$72**
Total Agency Expenditures:		**—**	**$36,808**	**$36,880**	**$72**

SOURCE OF FUNDING SUMMARY

Agency Overview

SOURCE OF FUNDING DETAIL

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund
Salaries	—	—	—
Other Compensation	—	2,000	2,000
Related Benefits	—	1,500	1,500
TOTAL PERSONAL SERVICES	**—**	**$3,500**	**$3,500**
Travel	—	1,000	1,000
Operating Services	—	1,600	1,600
Supplies	—	400	400
TOTAL OPERATING EXPENSES	**—**	**$3,000**	**$3,000**
PROFESSIONAL SERVICES	**—**	**—**	**—**
Other Charges	—	29,211	29,211
Debt Service	—	—	—
Interagency Transfers	—	1,097	1,097
TOTAL OTHER CHARGES	**—**	**$30,308**	**$30,308**
Acquisitions	—	—	—
Major Repairs	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$36,808**	**$36,808**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund
Salaries	—	—	—
Other Compensation	—	2,000	2,000
Related Benefits	—	1,500	1,500
TOTAL PERSONAL SERVICES	**—**	**$3,500**	**$3,500**
Travel	—	1,024	1,024
Operating Services	—	1,638	1,638
Supplies	—	410	410
TOTAL OPERATING EXPENSES	**—**	**$3,072**	**$3,072**
PROFESSIONAL SERVICES	**—**	**—**	**—**
Other Charges	—	29,211	29,211
Debt Service	—	—	—
Interagency Transfers	—	1,097	1,097
TOTAL OTHER CHARGES	**—**	**$30,308**	**$30,308**
Acquisitions	—	—	—
Major Repairs	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$36,880**	**$36,880**

REVENUE COLLECTIONS/INCOME

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—

Justification of Differences

SCHEDULE OF REQUESTED EXPENDITURES

9051 - Administrative

Travel

FY2027-2028 Request	Description
1,024	Travel reimbursements for board members.
$1,024	**Total Travel**

Operating Services

FY2027-2028 Request	Description
1,638	Advertisements for public meetings.
$1,638	**Total Operating Services**

Supplies

FY2027-2028 Request	Description
410	General operating supplies.
$410	**Total Supplies**

Other Charges

FY2027-2028 Request	Means of Financing	Description
29,211	State General Fund	
$29,211		**Emergency aid to local governments.**
$29,211	**Total Other Charges**	

Interagency Transfers

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
1,097	State General Fund		
$1,097		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Printing**
$1,097	**Total Interagency Transfers**		

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	36,808	—	72	—	—	—	36,880
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$36,808**	**—**	**$72**	**—**	**—**	**—**	**$36,880**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	2,000	—	—	—	—	—	2,000
Related Benefits	1,500	—	—	—	—	—	1,500
TOTAL PERSONAL SERVICES	**$3,500**	**—**	**—**	**—**	**—**	**—**	**$3,500**
Travel	1,000	—	24	—	—	—	1,024
Operating Services	1,600	—	38	—	—	—	1,638
Supplies	400	—	10	—	—	—	410
TOTAL OPERATING EXPENSES	**$3,000**	**—**	**$72**	**—**	**—**	**—**	**$3,072**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	29,211	—	—	—	—	—	29,211
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	1,097	—	—	—	—	—	1,097
TOTAL OTHER CHARGES	**$30,308**	**—**	**—**	**—**	**—**	**—**	**$30,308**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$36,808**	**—**	**$72**	**—**	**—**	**—**	**$36,880**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 59307 — FY27-28 Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	72
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$72**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	24
Operating Services	38
Supplies	10
TOTAL OPERATING EXPENSES	**$72**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$72**

PROGRAM SUMMARY STATEMENT

9051 - Administrative

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	36,808	—	72	—	—	—	36,880
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$36,808**	**—**	**$72**	**—**	**—**	**—**	**$36,880**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	2,000	—	—	—	—	—	2,000
Related Benefits	1,500	—	—	—	—	—	1,500
TOTAL PERSONAL SERVICES	**$3,500**	**—**	**—**	**—**	**—**	**—**	**$3,500**
Travel	1,000	—	24	—	—	—	1,024
Operating Services	1,600	—	38	—	—	—	1,638
Supplies	400	—	10	—	—	—	410
TOTAL OPERATING EXPENSES	**$3,000**	**—**	**$72**	**—**	**—**	**—**	**$3,072**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	29,211	—	—	—	—	—	29,211
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	1,097	—	—	—	—	—	1,097
TOTAL OTHER CHARGES	**$30,308**	**—**	**—**	**—**	**—**	**—**	**$30,308**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$36,808**	**—**	**$72**	**—**	**—**	**—**	**$36,880**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 59307 — FY27-28 Inflation

9051 - Administrative

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	72
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$72**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	24
Operating Services	38
Supplies	10
TOTAL OPERATING EXPENSES	**$72**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$72**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
State General Fund	72
Total:	**$72**

Travel

Commitment item	Name	Amount
5200000	TOTAL TRAVEL	24
Total:		**$24**

Operating Services

Commitment item	Name	Amount
5300000	TOTAL OPERATING SERV	38
Total:		**$38**

Supplies

Commitment item	Name	Amount
5400000	TOTAL SUPPLIES	10
Total:		**$10**



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Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	36,808	72	—	36,880
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$36,808**	**$72**	**—**	**$36,880**
Salaries	—	—	—	—
Other Compensation	2,000	—	—	2,000
Related Benefits	1,500	—	—	1,500
TOTAL PERSONAL SERVICES	**$3,500**	**—**	**—**	**$3,500**
Travel	1,000	24	—	1,024
Operating Services	1,600	38	—	1,638
Supplies	400	10	—	410
TOTAL OPERATING EXPENSES	**$3,000**	**$72**	**—**	**$3,072**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	29,211	—	—	29,211
Debt Service	—	—	—	—
Interagency Transfers	1,097	—	—	1,097
TOTAL OTHER CHARGES	**$30,308**	**—**	**—**	**$30,308**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$36,808**	**$72**	**—**	**$36,880**
Classified	**—**	**—**	**—**	**—**
Unclassified	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	9051 Administrative
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	**—**	**—**
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	**—**	**—**
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	**—**	**—**
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**
TOTAL EXPENDITURES & REQUEST	**—**	**—**
Classified	**—**	**—**
Unclassified	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**

PROGRAM SUMMARY STATEMENT

9051 - Administrative

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	36,808	72	—	36,880
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—
FEDERAL FUNDS	—	—	—	—
TOTAL MEANS OF FINANCING	**$36,808**	**$72**	**—**	**$36,880**
Salaries	—	—	—	—
Other Compensation	2,000	—	—	2,000
Related Benefits	1,500	—	—	1,500
TOTAL PERSONAL SERVICES	**$3,500**	**—**	**—**	**$3,500**
Travel	1,000	24	—	1,024
Operating Services	1,600	38	—	1,638
Supplies	400	10	—	410
TOTAL OPERATING EXPENSES	**$3,000**	**$72**	**—**	**$3,072**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	29,211	—	—	29,211
Debt Service	—	—	—	—
Interagency Transfers	1,097	—	—	1,097
TOTAL OTHER CHARGES	**$30,308**	**—**	**—**	**$30,308**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$36,808**	**$72**	**—**	**$36,880**
Classified	**—**	**—**	**—**	**—**
Unclassified	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	36,808	72	—	—	36,880
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$36,808**	**$72**	**—**	**—**	**$36,880**
Salaries	—	—	—	—	—
Other Compensation	2,000	—	—	—	2,000
Related Benefits	1,500	—	—	—	1,500
TOTAL PERSONAL SERVICES	**$3,500**	**—**	**—**	**—**	**$3,500**
Travel	1,000	24	—	—	1,024
Operating Services	1,600	38	—	—	1,638
Supplies	400	10	—	—	410
TOTAL OPERATING EXPENSES	**$3,000**	**$72**	**—**	**—**	**$3,072**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	29,211	—	—	—	29,211
Debt Service	—	—	—	—	—
Interagency Transfers	1,097	—	—	—	1,097
TOTAL OTHER CHARGES	**$30,308**	**—**	**—**	**—**	**$30,308**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$36,808**	**$72**	**—**	**—**	**$36,880**
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Total:	—	—	—	—	—

PROGRAM SUMMARY STATEMENT

9051 - Administrative

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	36,808	72	—	—	36,880
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—
TOTAL MEANS OF FINANCING	**$36,808**	**$72**	**—**	**—**	**$36,880**
Salaries	—	—	—	—	—
Other Compensation	2,000	—	—	—	2,000
Related Benefits	1,500	—	—	—	1,500
TOTAL PERSONAL SERVICES	**$3,500**	**—**	**—**	**—**	**$3,500**
Travel	1,000	24	—	—	1,024
Operating Services	1,600	38	—	—	1,638
Supplies	400	10	—	—	410
TOTAL OPERATING EXPENSES	**$3,000**	**$72**	**—**	**—**	**$3,072**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	29,211	—	—	—	29,211
Debt Service	—	—	—	—	—
Interagency Transfers	1,097	—	—	—	1,097
TOTAL OTHER CHARGES	**$30,308**	**—**	**—**	**—**	**$30,308**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$36,808**	**$72**	**—**	**—**	**$36,880**
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Total:	—	—	—	—	—



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	36,808	72	—	—	36,880	72
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**—**	**$36,808**	**$72**	**—**	**—**	**$36,880**	**$72**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Total:	—	—	—	—	—	—	—

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	2,000	—	—	—	2,000	—
Related Benefits	—	1,500	—	—	—	1,500	—
TOTAL PERSONAL SERVICES	**—**	**$3,500**	**—**	**—**	**—**	**$3,500**	**—**
Travel	—	1,000	24	—	—	1,024	24
Operating Services	—	1,600	38	—	—	1,638	38
Supplies	—	400	10	—	—	410	10
TOTAL OPERATING EXPENSES	**—**	**$3,000**	**$72**	**—**	**—**	**$3,072**	**$72**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	29,211	—	—	—	29,211	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	1,097	—	—	—	1,097	—
TOTAL OTHER CHARGES	**—**	**$30,308**	**—**	**—**	**—**	**$30,308**	**—**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$36,808**	**$72**	**—**	**—**	**$36,880**	**$72**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

PROGRAM SUMMARY STATEMENT

9051 - Administrative

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	—	36,808	72	—	—	36,880	72
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	—	—	—	—	—	—	—
FEES & SELF-GENERATED	—	—	—	—	—	—	—
STATUTORY DEDICATIONS	—	—	—	—	—	—	—
FEDERAL FUNDS	—	—	—	—	—	—	—
TOTAL MEANS OF FINANCING	**—**	**$36,808**	**$72**	**—**	**—**	**$36,880**	**$72**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	2,000	—	—	—	2,000	—
Related Benefits	—	1,500	—	—	—	1,500	—
TOTAL PERSONAL SERVICES	**—**	**$3,500**	**—**	**—**	**—**	**$3,500**	**—**
Travel	—	1,000	24	—	—	1,024	24
Operating Services	—	1,600	38	—	—	1,638	38
Supplies	—	400	10	—	—	410	10
TOTAL OPERATING EXPENSES	**—**	**$3,000**	**$72**	**—**	**—**	**$3,072**	**$72**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	29,211	—	—	—	29,211	—
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	1,097	—	—	—	1,097	—
TOTAL OTHER CHARGES	**—**	**$30,308**	**—**	**—**	**—**	**$30,308**	**—**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$36,808**	**$72**	**—**	**—**	**$36,880**	**$72**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Addenda

Agency: 905 INTERIM EMERGENCY BOARD

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2027 - 2028
Report Date: 11/2/26

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 905 INTERIM EMERGENCY BOARD

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2027 - 2028
Report Date: 11/2/26

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Form ID:	
Form Description:	
Service:	

Question and Narrative Response



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