

Public Service Commission



Department Description

The Louisiana Public Service Commission is an independent regulatory agency created in 1921 by Article IV, Section 21 of the Louisiana Constitution. The philosophy of the Public Service Commission is to act impartially and conduct their business openly and fairly with the highest degree of personal and professional dedication, honesty, and integrity. The Commission will remain open to innovation and improvements which are technically and economically sound, and in the public interest. They will evaluate and consider all technical tools to improve the efficiency of the Commission and simplify procedures for utility service providers and the public. The Commission will continue to evaluate its work force and organizational structure to maximize employee productivity, minimize cost, and promote the highest ethical and professional conduct.

For additional information, see:

[Public Service Commission](#)

Public Service Commission Budget Summary

	Prior Year Actuals FY 2011-2012	Enacted FY 2012-2013	Existing Oper Budget as of 12/01/12	Continuation FY 2013-2014	Recommended FY 2013-2014	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	9,056,558	9,295,852	9,295,852	9,419,236	9,198,657	(97,195)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	211,489	0	505,348	0	0	(505,348)
Total Means of Financing	\$ 9,268,047	\$ 9,295,852	\$ 9,801,200	\$ 9,419,236	\$ 9,198,657	\$ (602,543)



Public Service Commission Budget Summary

	Prior Year Actuals FY 2011-2012	Enacted FY 2012-2013	Existing Oper Budget as of 12/01/12	Continuation FY 2013-2014	Recommended FY 2013-2014	Total Recommended Over/(Under) EOB
Expenditures & Request:						
Public Service Commission	\$ 9,268,047	\$ 9,295,852	\$ 9,801,200	\$ 9,419,236	\$ 9,198,657	\$ (602,543)
Total Expenditures & Request	\$ 9,268,047	\$ 9,295,852	\$ 9,801,200	\$ 9,419,236	\$ 9,198,657	\$ (602,543)
Authorized Full-Time Equivalents:						
Classified	79	79	79	79	78	(1)
Unclassified	18	18	18	18	18	0
Total FTEs	97	97	97	97	96	(1)



04-158 — Public Service Commission

Agency Description

The Public Service Commission's mission is to impartially, equitably, and efficiently regulate the rates and services of public utilities and common carriers operating in the State of Louisiana so as to ensure safe, reliable, and reasonably priced services for consumers; a fair rate of return for the regulated utilities and common carriers; and to carry out legislative mandates, such as "Do Not Call" regulations. The goals of the Public Service Commission are as follows:

- To promulgate and enforce reasonable and transparent rules, regulations, and procedures for the fair and efficient regulation of public utilities and common carriers, and for carrying out constitutional and legislative mandates in the State of Louisiana.
- To continue to work with jurisdictional utilities, private industries and consumer groups to establish competitive, innovative, and equitable rates for residential and commercial customers in an effort to grow and attract new business while preserving fair, affordable rates to its residential customers.
- To provide thorough and specific training to ensure knowledge of substantive laws, regulations, and policies pertinent to Public Service Commission proceedings.
- To encourage efficiency and innovation among regulated utilities and common carriers and the responsible use of resources and technology.
- To modernize business applications to allow user-friendly access to Public Service Commission information and records.
- To educate consumers on issues relating to public utility, common carrier, and “Do Not Call” regulations.
- To provide compliance oversight to protect consumers and the public interest and to take fair and appropriate action to address instances of non-compliance.
- To expedite resolution of disputes between consumers and utilities.

For additional information, see:

[Public Service Commission](#)

Public Service Commission Budget Summary

	Prior Year Actuals FY 2011-2012	Enacted FY 2012-2013	Existing Oper Budget as of 12/01/12	Continuation FY 2013-2014	Recommended FY 2013-2014	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0



Public Service Commission Budget Summary

	Prior Year Actuals FY 2011-2012	Enacted FY 2012-2013	Existing Oper Budget as of 12/01/12	Continuation FY 2013-2014	Recommended FY 2013-2014	Total Recommended Over/(Under) EOB
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	9,056,558	9,295,852	9,295,852	9,419,236	9,198,657	(97,195)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	211,489	0	505,348	0	0	(505,348)
Total Means of Financing	\$ 9,268,047	\$ 9,295,852	\$ 9,801,200	\$ 9,419,236	\$ 9,198,657	\$ (602,543)
Expenditures & Request:						
Administrative	\$ 3,445,641	\$ 3,617,094	\$ 3,617,094	\$ 3,643,052	\$ 3,587,644	\$ (29,450)
Support Services	2,504,628	2,388,616	2,893,964	2,437,256	2,381,638	(512,326)
Motor Carrier Registration	594,143	550,241	550,241	577,378	555,169	4,928
District Offices	2,723,635	2,739,901	2,739,901	2,761,550	2,674,206	(65,695)
Total Expenditures & Request	\$ 9,268,047	\$ 9,295,852	\$ 9,801,200	\$ 9,419,236	\$ 9,198,657	\$ (602,543)
Authorized Full-Time Equivalents:						
Classified	79	79	79	79	78	(1)
Unclassified	18	18	18	18	18	0
Total FTEs	97	97	97	97	96	(1)



158_1000 — Administrative

Program Authorization: Constitution of State of Louisiana, Article IV, Section 21, Revised Statutes 36:721 and 722, 45:844.1 et seq.

Program Description

The mission of the Administrative Program is to provide leadership, support, and oversight necessary for efficient operation of the Commission.

The goals of the Administrative Program are to: provide support to all programs of the Commission through policy development, communications, and dissemination of information; to provide technical and legal support to all programs to ensure that all cases are processed through the Commission in a timely manner; ensure fiscal reliability and promote the use of technology to improve efficiency and effectiveness; and to seek to ensure that Do Not Call consumer problems, issues, and complaints are sufficiently monitored and addressed efficiently.

The Administrative Program includes the following activities:

- **Executive:** Coordinates all operations of the Public Service Commission except those performed in District Offices, which are under the supervision of the five elected Commissioners.
- **General Counsel:** Includes the Legal Division, serves as the legal representative of the Commission at all levels, including all matters before the Commission, as well as, in the Judicial System before the 19th Judicial Court, other state courts, and other state and federal regulatory bodies, to ensure the Commission fulfills its constitutionally mandated duties. In this role, the Legal Division represents the Commission as counsel of record in all docketed cases before the Commission, including complaints against regulated companies, Commission investigations, rate cases and proceedings and rulemaking proceedings.
- **Management & Finance:** Responsible for providing services necessary to the overall operation of the Commission. In addition, this activity holds:
 - **The Fiscal Accounting and Office Services Section:** Oversees all financial accounting fiscal operations, budget preparation, accounts payable, accounts receivable, revenue classifications, payroll and related benefit functions. Administers the collections program and processes approximately \$10 million annually.
 - **The Human Resources Section:** Administers the human resource program, which includes processing all new hires, promotions, resignations, retirements, and transfers. Responsible for the Job Performance Rating Program, CPTP, employee benefits programs and payroll functions.
 - **The Information Technology Section:** Manages all hardware and software applications and provides support to Commission staff with IT activities; continually updates the Commission systems with the latest technology available on the market.
- **Do Not Call Solicitation Program:** Act 40 of the 2001 Regular Legislative Session placed into law (R.S. 45:844.11-15) the Telephone Solicitation Relief Act of 2001 which mandates the Public Service Commission to promulgate rules and regulations and provide for a Do Not Call listing of residential telephonic subscribers. Also, this program provides for enforcement and a violation procedure for offenders of the program.



Administrative Budget Summary

	Prior Year Actuals FY 2011-2012	Enacted FY 2012-2013	Existing Oper Budget as of 12/01/12	Continuation FY 2013-2014	Recommended FY 2013-2014	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	3,445,641	3,617,094	3,617,094	3,643,052	3,587,644	(29,450)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 3,445,641	\$ 3,617,094	\$ 3,617,094	\$ 3,643,052	\$ 3,587,644	\$ (29,450)
Expenditures & Request:						
Personal Services	\$ 2,665,682	\$ 2,744,694	\$ 2,744,694	\$ 2,838,477	\$ 2,764,295	\$ 19,601
Total Operating Expenses	148,550	186,872	186,872	186,872	186,872	0
Total Professional Services	4,651	5,000	5,000	5,000	5,000	0
Total Other Charges	617,252	647,013	647,013	597,443	597,962	(49,051)
Total Acq & Major Repairs	9,506	33,515	33,515	15,260	33,515	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 3,445,641	\$ 3,617,094	\$ 3,617,094	\$ 3,643,052	\$ 3,587,644	\$ (29,450)
Authorized Full-Time Equivalents:						
Classified	28	29	29	29	29	0
Unclassified	3	3	3	3	3	0
Total FTEs	31	32	32	32	32	0

Source of Funding

This program is funded from Statutory Dedications generated from inspection and supervision fees paid by common carriers, contract carriers, and public utilities. Statutory Dedications are funded by the Telephonic Solicitation Relief Fund (R.S. 45:844.14) and the Utility and Carrier Inspection and Supervision Fund (R.S. 45:1177(A)). Additionally, various fees such as fines, filing fees, I.D. stamps, rehearing applications, registration fees, etc. are collected by the Public Service Commission for administering the program. (Per R.S. 39:32B.(8), see table below for a listing of expenditures out of each Statutory Dedication Fund.)



Administrative Statutory Dedications

Fund	Prior Year Actuals FY 2011-2012	Enacted FY 2012-2013	Existing Oper Budget as of 12/01/12	Continuation FY 2013-2014	Recommended FY 2013-2014	Total Recommended Over/(Under) EOB
Utility & Carrier Inspection/ Supervision Fund	\$ 3,224,659	\$ 3,363,054	\$ 3,363,054	\$ 3,407,267	\$ 3,333,604	\$ (29,450)
Telephonic Solicitation Relief Fund	220,982	254,040	254,040	235,785	254,040	0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 3,617,094	32	Existing Oper Budget as of 12/01/12
Statewide Major Financial Changes:			
0	2,079	0	Civil Service Training Series
0	38,694	0	Louisiana State Employees' Retirement System Rate Adjustment
0	1,337	0	Teachers Retirement System of Louisiana Rate Adjustment
0	(2,885)	0	Group Insurance Rate Adjustment for Active Employees
0	(2,706)	0	Group Insurance Rate Adjustment for Retirees
0	42,479	0	Salary Base Adjustment
0	(59,397)	0	Attrition Adjustment
0	33,515	0	Acquisitions & Major Repairs
0	(33,515)	0	Non-Recurring Acquisitions & Major Repairs
0	7,152	0	Risk Management
0	(4,984)	0	Legislative Auditor Fees
0	(49,897)	0	Rent in State-Owned Buildings
0	573	0	Capitol Park Security
0	391	0	UPS Fees
0	519	0	Civil Service Fees
0	(2,805)	0	Office of Computing Services Fees



Major Changes from Existing Operating Budget (Continued)

General Fund	Total Amount	Table of Organization	Description
Non-Statewide Major Financial Changes:			
\$ 0	\$ 3,587,644	32	Recommended FY 2013-2014
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 0	\$ 3,587,644	32	Base Executive Budget FY 2013-2014
\$ 0	\$ 3,587,644	32	Grand Total Recommended

Professional Services

Amount	Description
\$5,000	Miscellaneous legal services
\$5,000	TOTAL PROFESSIONAL SERVICES

Other Charges

Amount	Description
Other Charges:	
\$5,492	I.T. services for system maintenance and support
\$49,999	MCI contract - Do Not Call Program - contract for automated telephone subscriber registration in Louisiana. Do Not Call Solicitation Program per Act 40 of the Regular Session of 2001. The Do Not Call Program was designed to reduce the number of unwanted telephone solicitation calls to residential telephone subscribers.
\$7,000	STAR (Store, Track and Report) PSC Case Management System
\$62,491	SUB-TOTAL OTHER CHARGES
Interagency Transfers:	
\$17,887	Civil Service - administrative cost for personnel services
\$2,374	Comprehensive Public Training Program (CPTP)
\$6,411	DOA - Office of Computing Services
\$500	DOA - State Printing
\$9,040	DEQ - EBRPSO Security Cost Allocation
\$7,494	Legislative Auditor Fees
\$10,550	Office of State Mail
\$136,921	Office of Telecommunications for telephone services
\$251,373	Rent In-state Owned Buildings
\$45,929	Risk Management
\$42,632	Capitol Park Security
\$4,360	Uniform Payroll System
\$535,471	SUB-TOTAL INTERAGENCY TRANSFERS



Other Charges (Continued)

Amount	Description
\$597,962	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$33,515	Upgrade and replacement of equipment, computers, software and library reference materials
\$33,515	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

1. (KEY) Through the Executive activity, to provide the leadership and oversight necessary to efficiently and effectively achieve the objectives established for all department programs.

Children's Cabinet Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

Performance Indicators

Level	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2011-2012	Actual Yearend Performance FY 2011-2012	Performance Standard as Initially Appropriated FY 2012-2013	Existing Performance Standard FY 2012-2013	Performance At Continuation Budget Level FY 2013-2014	Performance At Executive Budget Level FY 2013-2014
K	Percentage of program objectives achieved. (LAPAS CODE - 10209)	100.0%	90.9%	95.0%	95.0%	91.0%	91.0%
K	Percentage of outage reports and outage maps provided to the GOHSEP by established deadlines or as required. (LAPAS CODE - 23469)	100%	100%	100%	100%	100%	100%
S	Number of days activated/mandated (LAPAS CODE - 23470)	Not Applicable	14	0	0	0	0
S	Number of days reports submitted timely (LAPAS CODE - 23471)	Not Applicable	14	0	0	0	0



2. (KEY) Through the Management and Finance activity, to ensure fiscal reliability, maximize human resource assets to Department in accordance with state regulations, and prevent audit findings.

Children's Cabinet Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2011-2012	Actual Yearend Performance FY 2011-2012	Performance Standard as Initially Appropriated FY 2012-2013	Existing Performance Standard FY 2012-2013	Performance At Continuation Budget Level FY 2013-2014	Performance At Executive Budget Level FY 2013-2014
K	Percentage of annual premium credit from ORM. (LAPAS CODE - 23473)	5%	4%	5%	5%	4%	4%
S	Savings resulting from annual premium credit (LAPAS CODE - 24316)	\$ 2,201	\$ 1,666	\$ 2,201	\$ 2,201	\$ 1,475	\$ 1,475
	This indicator will reflect actual yearend savings.						
S	Number of repeat reportable audit findings (LAPAS CODE - 23474)	Not Applicable	0	0	0	0	0
S	Number of repeat reportable Civil Service audit findings. (LAPAS CODE - 23475)	0	0	0	0	0	0
K	Percentage of requests for software development scheduled within 5 business days (LAPAS CODE - 23476)	100%	100%	100%	100%	100%	100%
K	Percentage of helpdesk requests completed within 2 business days (LAPAS CODE - 23477)	100%	100%	100%	100%	100%	100%
S	Number of software development requests (LAPAS CODE - 23478)	25	25	25	25	25	25
S	Number of helpdesk requests received (LAPAS CODE - 23479)	600	600	700	700	700	700



3. (KEY) Through the Office of General Counsel activity, to provide the skilled legal representation to the Commission in a technical legal field, necessary to efficiently and effectively achieve the objectives established by the Commission in a timely and efficient manner in furtherance of the Commission's constitutional and legislative mandates.

Children's Cabinet Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2011-2012	Actual Yearend Performance FY 2011-2012	Performance Standard as Initially Appropriated FY 2012-2013	Existing Performance Standard FY 2012-2013	Performance At Continuation Budget Level FY 2013-2014	Performance At Executive Budget Level FY 2013-2014
K	Percentage of Division orders issued within 30 days (LAPAS CODE - 6325)	80%	83%	80%	80%	80%	80%
K	Percentage of rate cases completed within one year (LAPAS CODE - 10217)	90%	100%	90%	90%	90%	90%
K	Percentage of Rulemaking final recommendations presented in one year (LAPAS CODE - 23472)	80%	0	80%	80%	80%	80%
S	Average length of time for completion of rate cases (months) (LAPAS CODE - 675)	11	7	11	11	10	10
K	Average number of days to issue orders (LAPAS CODE - 673)	35	37	35	35	35	35
S	Number of orders issued (LAPAS CODE - 6323)	225	73	125	125	125	125
S	Number of rate cases heard (LAPAS CODE - 6328)	12	15	12	12	12	12

4. (KEY) Through the Do Not Call activity, By June 30, 2014 achieve a resolution rate of at least 75% of complaints received by the Do Not Call Program within 100 business days of receipt of complete information.

Children's Cabinet Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable



Explanatory Note: The Do Not Call Program began January 1, 2002. The program is designed to reduce the number of unwanted telephone solicitation calls to residential telephone subscribers.

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2011-2012	Actual Yearend Performance FY 2011-2012	Performance Standard as Initially Appropriated FY 2012-2013	Existing Performance Standard FY 2012-2013	Performance At Continuation Budget Level FY 2013-2014	Performance At Executive Budget Level FY 2013-2014
S	Number of complaints received (LAPAS CODE - 20672)	240	439	375	375	375	375
S	Number of complaints resolved. (LAPAS CODE - 20673)	180	180	345	345	345	345
S	Average number of days to process complaints. (LAPAS CODE - 20674)	35	35	20	20	20	20
K	Percentage of complaints resolved within 100 business days. (LAPAS CODE - 20675)	75%	93%	92%	92%	92%	92%

Administrative General Performance Information

Performance Indicator Name	Performance Indicator Values				
	Prior Year Actual FY 2007-2008	Prior Year Actual FY 2008-2009	Prior Year Actual FY 2009-2010	Prior Year Actual FY 2010-2011	Prior Year Actual FY 2011-2012
Number of registered solicitors (telemarketers) (LAPAS CODE - 13691)	814	836	808	870	1,064
Amount of solicitor registration collections (LAPAS CODE - 13692)	\$ 318,909	\$ 307,108	\$ 300,203	\$ 301,500	\$ 288,100
Amount of collections from solicitor violations (LAPAS CODE - 15797)	\$ 15,103	\$ 3,000	\$ 6,000	\$ 11,000	\$ 5,000
Number of registered residential telephone subscribers. (LAPAS CODE - 14503)	2,150,169	2,449,072	2,613,334	2,735,462	2,851,855



158_2000 — Support Services

Program Authorization: Constitution of State of Louisiana, Article IV, Section 21; Louisiana Revised Statutes 36:721 and 722; 45:1161 et seq; 45:1177 (A)(2) and (3) and (C); 45:1177.1; 45:1180 and 45:1181(A)

Program Description

The mission of the Support Services Program is to review, analyze, and investigate rates and charges filed before the Commission with respect to prudence and adequacy of those rates; and to manage the progress of adjudicatory proceedings, conduct evidentiary hearings and make rules and recommendations to the Commissioners which are just, impartial, professional, orderly, efficient and which generate the highest degree of public confidence in the Commission's integrity and fairness.

Goals of the Support Services Program are to ensure that jurisdictional company rates are fair and reasonable to the consumer and provide a fair rate of return to the company by providing the Commission with accurate reporting of regulated utility and common carrier companies' financial condition, level of earnings, rate of return, adherence to federal, state, local, and Public Service Commission laws, regulations and guidelines to assist in decision-making responsibilities; and to ensure that all parties to adjudicatory hearings are provided a fair and impartial hearing, orderly progress of the case, a complete record, and a sound decision.

The Support Services Program includes the following activities:

- Administrative Hearings Division- Conducts fair and impartial public evidentiary hearings on complex issues within the Commission's jurisdiction (rates and services of public utilities and motor carriers), creates a public record and transcript of the proceedings, and prepares proposed findings of fact and conclusions of law for consideration by the Commissioners in making final decisions. The utility cases handled by the Division are quite possibly the most complex and financially significant of any cases currently handled by the administrative law judges or referees in any Louisiana state agency. The Division handles cases that:
 - Have statewide application- affecting citizens, public utilities, trucking companies, industries and commercial enterprises throughout the state;
 - Have significant impact on economic development in the state and Corporate America's perception of the state;
 - Are extremely technical, involving testimony presented predominantly by expert witnesses;
 - Are monetarily significantly- resulting in multi-million and billion dollar judgments; and
 - Involve constitutionally protected property rights.
- Utilities Division: Responsible for the maintenance of all rates and conditions of service records filed by regulated utilities. Works closely with the Audit Division to examine and audit costs of electric fuel adjustments and natural gas purchases by natural gas companies. Assist with investigation of complaints that cannot be resolved at the district office level.



Support Services Budget Summary

	Prior Year Actuals FY 2011-2012	Enacted FY 2012-2013	Existing Oper Budget as of 12/01/12	Continuation FY 2013-2014	Recommended FY 2013-2014	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	2,293,139	2,388,616	2,388,616	2,437,256	2,381,638	(6,978)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	211,489	0	505,348	0	0	(505,348)
Total Means of Financing	\$ 2,504,628	\$ 2,388,616	\$ 2,893,964	\$ 2,437,256	\$ 2,381,638	\$ (512,326)
Expenditures & Request:						
Personal Services	\$ 2,032,566	\$ 2,001,761	\$ 2,057,198	\$ 2,052,032	\$ 1,996,699	\$ (60,499)
Total Operating Expenses	169,850	96,190	317,120	96,190	96,190	(220,930)
Total Professional Services	0	0	0	0	0	0
Total Other Charges	298,351	272,695	490,852	270,779	270,779	(220,073)
Total Acq & Major Repairs	3,861	17,970	28,794	18,255	17,970	(10,824)
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 2,504,628	\$ 2,388,616	\$ 2,893,964	\$ 2,437,256	\$ 2,381,638	\$ (512,326)
Authorized Full-Time Equivalents:						
Classified	23	25	25	25	25	0
Unclassified	0	0	0	0	0	0
Total FTEs	23	25	25	25	25	0

Source of Funding

This program is funded from Statutory Dedications generated from inspection and supervision fees paid by public utilities. Statutory Dedications are funded by the Utility and Carrier Inspection and Supervision Fund (R.S. 45:1177(A)). (Per R.S. 39.32 B(8), see table below for a listing of expenditures out of each Statutory Dedicated Fund.)



Support Services Statutory Dedications

Fund	Prior Year Actuals FY 2011-2012	Enacted FY 2012-2013	Existing Oper Budget as of 12/01/12	Continuation FY 2013-2014	Recommended FY 2013-2014	Total Recommended Over/(Under) EOB
Utility & Carrier Inspection/ Supervision Fund	\$ 2,293,139	\$ 2,388,616	\$ 2,388,616	\$ 2,419,001	\$ 2,381,638	\$ (6,978)
Telephonic Solicitation Relief Fund	0	0	0	18,255	0	0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 505,348	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 2,893,964	25	Existing Oper Budget as of 12/01/12
Statewide Major Financial Changes:			
0	29,201	0	Louisiana State Employees' Retirement System Rate Adjustment
0	(8,262)	0	Louisiana State Employees' Retirement System Base Adjustment
0	(2,572)	0	Group Insurance Rate Adjustment for Active Employees
0	(778)	0	Group Insurance Rate Adjustment for Retirees
0	(2,207)	0	Group Insurance Base Adjustment
0	50,016	0	Salary Base Adjustment
0	(70,460)	0	Attrition Adjustment
0	17,970	0	Acquisitions & Major Repairs
0	(17,970)	0	Non-Recurring Acquisitions & Major Repairs
0	(505,348)	0	Non-recurring Carryforwards
0	(1,916)	0	Office of Computing Services Fees
Non-Statewide Major Financial Changes:			
\$ 0	\$ 2,381,638	25	Recommended FY 2013-2014
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 0	\$ 2,381,638	25	Base Executive Budget FY 2013-2014
\$ 0	\$ 2,381,638	25	Grand Total Recommended



Professional Services

Amount	Description
	This program does not have funding recommended for Professional Services for Fiscal Year 2013-2014.

Other Charges

Amount	Description
	Other Charges:
\$5,000	STAR (Store, Track and Report) PSC Case Management System
\$15,000	Mapping System enhancements
\$4,200	I.T. services for system maintenance and support
\$24,200	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$6,000	Office of State Mail
\$1,146	Office of Computing Services
\$21,350	Office of Telecommunications for telephone services
\$218,083	Rent In-state owned Buildings
\$246,579	SUB-TOTAL INTERAGENCY TRANSFERS
\$270,779	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$17,970	Upgrade and replacement of equipment, computers, software and library reference materials
\$17,970	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

- (KEY) Through the Utilities activity, to generate \$126 million in direct and indirect savings to utilities rate payers through prudent review of existing and proposed rate schedules by Fiscal Year 2014-2015.**

Children's Cabinet Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2011-2012	Actual Yearend Performance FY 2011-2012	Performance Standard as Initially Appropriated FY 2012-2013	Existing Performance Standard FY 2012-2013	Performance At Continuation Budget Level FY 2013-2014	Performance At Executive Budget Level FY 2013-2014
K	Direct savings to rate payers (millions) (LAPAS CODE - 695)	\$ 673.00	\$ 672.96	\$ 673.00	\$ 673.00	\$ 116.00	\$ 116.00
Direct savings result from reduction orders for existing rates recommended by the program and ordered by the Public Service Commission.							
K	Indirect savings to rate payers (millions) (LAPAS CODE - 694)	\$ 2.00	\$ 0.50	\$ 2.50	\$ 2.50	\$ 10.00	\$ 10.00
Indirect savings result from requested rate increases denied by the Public Service Commission based upon recommendations by the program.							
S	Number of utility rate filings (LAPAS CODE - 10225)	12	27	20	20	25	25

2. (KEY) Through the Administrative Hearings activity, to ensure 95% of proposed recommendations to the Commissioners are issued, after all legal delays, within 120 days of public hearing.

Children's Cabinet Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2011-2012	Actual Yearend Performance FY 2011-2012	Performance Standard as Initially Appropriated FY 2012-2013	Existing Performance Standard FY 2012-2013	Performance At Continuation Budget Level FY 2013-2014	Performance At Executive Budget Level FY 2013-2014
K	Percentage of recommendations issued within 120 days (LAPAS CODE - 11668)	95%	100%	98%	98%	98%	98%
S	Average length of time to issue proposed recommendation (LAPAS CODE - 11671)	60	23	45	45	45	45
S	Number of cases heard (LAPAS CODE - 11677)	175	97	175	175	175	175
S	Number of recommendations issued. (LAPAS CODE - 20689)	175	139	175	175	175	175



3. (KEY) Through the Administrative Hearings activity, to ensure that at least 95% of Public Service Commission orders assigned to division will be issued within 30 days of the adoption.

Children's Cabinet Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2011-2012	Actual Yearend Performance FY 2011-2012	Performance Standard as Initially Appropriated FY 2012-2013	Existing Performance Standard FY 2012-2013	Performance At Continuation Budget Level FY 2013-2014	Performance At Executive Budget Level FY 2013-2014
K	Percentage of Division orders issued within 30 days (LAPAS CODE - 23480)	95%	97%	95%	95%	95%	95%
S	Average number of days to issue orders (LAPAS CODE - 23481)	20	10	20	20	20	20
S	Number of orders issued (LAPAS CODE - 23482)	150	125	150	150	150	150



158_3000 — Motor Carrier Registration

Program Authorization: Constitution of the State of Louisiana, Article IV, Section 21; Louisiana Revised Statutes 36:721 and 722; 45:161 et seq

Program Description

The mission of the Motor Carrier Program is to provide fair and impartial regulations of intrastate common and contract carriers offering services for hire, to be responsible for the regulation of the financial responsibility and lawfulness of intrastate motor carriers operating in Louisiana in intrastate commerce, and to provide fair and equal treatment in the application and enforcement of motor carrier laws.

Goals of the Motor Carrier Program are to administer the rules and orders of the Commission to assure the public of safe and dependable transportation services, to have more effective enforcement activities to improve carrier compliance with regulatory requirements; thus, protecting the consumer and carriers against unjust, unreasonable, and discriminatory rates and charges, and to provide timely service to the motor carrier industry by processing 100% of all registrations within 5 days of receipt of complete information.

The Motor Carrier Program provides for the regulation of intrastate common and contract carriers offering services for hire. It provides staff support to the Commission in the enforcement of motor carrier laws that are designed to assure the public of safe, dependable transportation services. Also, it is responsible for the regulation of the financial responsibility and lawfulness of interstate motor carriers operating into or through Louisiana in intrastate commerce.

- **Administrative Section:** Processes paperwork necessary for a company to legally engage in transportation services within the state, receives, examines and docket applications for operating rights, changes in rules or regulations, discontinuance or changes in services or facilities; processes other matters requiring a hearing and interprets operating authorities and offers advice to those seeking to engage in transportation services. Also responsible for analysis and reporting of cases to the Commission, before and after hearings, preparation of orders after a decision by the Commission, service of orders and compliance and offering specialized testimony before the Commission or court. Records of liability and cargo insurance filings on intrastate common and contract for-hire motor carriers are maintained by this staff. Staff also takes and processes complaints by shippers, receivers, and carriers.
- **Enforcement Section:** Operates in the field on a statewide basis and is concerned with compliance regarding the rates, services and practices of motor carriers operating in the state in intrastate commerce. These enforcement agents conduct site checks and road checks along the highway. When violations are detected, a citation is issued by the officer. The officer will appear at the hearing and give sworn testimony regarding the violation. Agents also investigate complaints received from carriers regarding possible violations by another carrier.



Motor Carrier Registration Budget Summary

	Prior Year Actuals FY 2011-2012	Enacted FY 2012-2013	Existing Oper Budget as of 12/01/12	Continuation FY 2013-2014	Recommended FY 2013-2014	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	594,143	550,241	550,241	577,378	555,169	4,928
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 594,143	\$ 550,241	\$ 550,241	\$ 577,378	\$ 555,169	\$ 4,928
Expenditures & Request:						
Personal Services	\$ 464,731	\$ 347,522	\$ 347,522	\$ 357,200	\$ 352,961	\$ 5,439
Total Operating Expenses	26,538	43,205	43,205	43,205	43,205	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	102,874	147,228	147,228	146,717	146,717	(511)
Total Acq & Major Repairs	0	12,286	12,286	30,256	12,286	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 594,143	\$ 550,241	\$ 550,241	\$ 577,378	\$ 555,169	\$ 4,928
Authorized Full-Time Equivalents:						
Classified	7	5	5	5	5	0
Unclassified	0	0	0	0	0	0
Total FTEs	7	5	5	5	5	0

Source of Funding

This program is funded from Statutory Dedications generated from inspection and supervision fees paid by common carriers and contract carriers. Statutory Dedications are funded by the Motor Carrier Regulation Fund (R.S. 45:169.1) and the Utility and Carrier Inspection and Supervision Fund (R.S. 45:1177(A)). Additionally, various fees such as fines, filing fees, I.D. stamps, rehearing applications, registration fees, etc. are collected by the Public Service Commission for administering this program.



Motor Carrier Registration Statutory Dedications

Fund	Prior Year Actuals FY 2011-2012	Enacted FY 2012-2013	Existing Oper Budget as of 12/01/12	Continuation FY 2013-2014	Recommended FY 2013-2014	Total Recommended Over/(Under) EOB
Motor Carrier Regulation Fund	\$ 147,000	\$ 145,500	\$ 145,500	\$ 145,500	\$ 145,500	\$ 0
Utility & Carrier Inspection/Supervision Fund	447,143	404,741	404,741	431,878	409,669	4,928

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 550,241	5	Existing Oper Budget as of 12/01/12
Statewide Major Financial Changes:			
0	2,632	0	Civil Service Training Series
0	4,953	0	Louisiana State Employees' Retirement System Rate Adjustment
0	(381)	0	Group Insurance Rate Adjustment for Active Employees
0	(507)	0	Group Insurance Rate Adjustment for Retirees
0	5,600	0	Salary Base Adjustment
0	(6,858)	0	Attrition Adjustment
0	12,286	0	Acquisitions & Major Repairs
0	(12,286)	0	Non-Recurring Acquisitions & Major Repairs
0	(511)	0	Office of Computing Services Fees
Non-Statewide Major Financial Changes:			
\$ 0	\$ 555,169	5	Recommended FY 2013-2014
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 0	\$ 555,169	5	Base Executive Budget FY 2013-2014
\$ 0	\$ 555,169	5	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding recommended for Professional Services for Fiscal Year 2013-2014.



Other Charges

Amount	Description
Other Charges:	
\$34,671	I.T. services for system maintenance and support
\$10,000	STAR (Store, Track and Report) PSC Case Management System
\$44,671	SUB-TOTAL OTHER CHARGES
Interagency Transfers:	
\$2,000	Office of State Mail
\$419	DOA - Office of Computing Services
\$7,627	Office of Telecommunications for telephone services
\$92,000	Rent In-state Owned Buildings
\$102,046	SUB-TOTAL INTERAGENCY TRANSFERS
\$146,717	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$12,286	Upgrade and replacement of computers, software and library reference materials
\$12,286	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

- (KEY) Through the Motor Carrier activity, to provide timely service by processing 100% of all applications within 5 days of receipt of complete information.**

Children's Cabinet Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2011-2012	Actual Yearend Performance FY 2011-2012	Performance Standard as Initially Appropriated FY 2012-2013	Existing Performance Standard FY 2012-2013	Performance At Continuation Budget Level FY 2013-2014	Performance At Executive Budget Level FY 2013-2014
K	Percentage of all applications processed within 5 days (LAPAS CODE - 11870)	100%	100%	100%	100%	100%	100%
S	Number of applications received (LAPAS CODE - 11871)	1,000	1,788	1,000	1,000	2,000	2,000
S	Number of registrations processed within 5 days (LAPAS CODE - 20690)	1,000	1,788	1,000	1,000	2,000	2,000

2. (KEY) Through the Motor Carrier activity, by June 30, 2014 to achieve a resolution rate of at least 75% of complaints received and investigations conducted by the Division within 45 business days of receipt of complete information.

Children's Budget Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2011-2012	Actual Yearend Performance FY 2011-2012	Performance Standard as Initially Appropriated FY 2012-2013	Existing Performance Standard FY 2012-2013	Performance At Continuation Budget Level FY 2013-2014	Performance At Executive Budget Level FY 2013-2014
K	Percentage of complaints & investigations resolved within 45 days (LAPAS CODE - 22575)	75%	92%	75%	75%	75%	75%
S	Number of complaints received (LAPAS CODE - 22576)	200	107	200	200	200	200
S	Number of complaints resolved (LAPAS CODE - 22577)	150	108	150	150	150	150
S	Average number of days to process complaints (LAPAS CODE - 22578)	45	16	45	45	45	45





158_4000 — District Offices

Program Authorization: Constitution of the State of Louisiana, Article IV, Section 21; Louisiana Revised Statutes 36:721; 45:1161 et seq

Program Description

The mission of the District Offices is to provide accessibility and information to the public on regulation as it applies to the services provided to the consumer.

Goals of the District Offices Program:

- I. Are to provide effective and efficient services to ensure that consumer problems, issues, and complaints are sufficiently monitored and addressed in a timely manner, and to promote fair regulation of the public utilities and motor carriers operating in the State of Louisiana.
- II. Provide a fair, consistent, and efficient regulatory process which results in reasonable rates for the consumer and a reasonable profit or rate of return for the utility or common carrier.
- III. Continue to revise and update rules and regulations to the extent necessary to remain on the forefront of utility, common carrier and “Do Not Call” regulations in the country.

The District Offices are composed of five districts statewide, each of which houses one of the five elected Commissioners. These offices have regulatory oversight over approximately 1,200 electric, natural gas, telecommunications, and water and sewage utilities and approximately 900 common motor carriers in Louisiana. The regulation of such public utilities is critical to the economic climate and quality of life for all citizens of Louisiana. The public as well as business and industry have easy access to the services of the Public Service Commission via District Offices located strategically across Louisiana.

District Offices Budget Summary

	Prior Year Actuals FY 2011-2012	Enacted FY 2012-2013	Existing Oper Budget as of 12/01/12	Continuation FY 2013-2014	Recommended FY 2013-2014	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	2,723,635	2,739,901	2,739,901	2,761,550	2,674,206	(65,695)
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0



District Offices Budget Summary

	Prior Year Actuals FY 2011-2012	Enacted FY 2012-2013	Existing Oper Budget as of 12/01/12	Continuation FY 2013-2014	Recommended FY 2013-2014	Total Recommended Over/(Under) EOB
Total Means of Financing	\$ 2,723,635	\$ 2,739,901	\$ 2,739,901	\$ 2,761,550	\$ 2,674,206	\$ (65,695)
Expenditures & Request:						
Personal Services	\$ 2,245,822	\$ 2,144,977	\$ 2,144,977	\$ 2,168,160	\$ 2,080,816	\$ (64,161)
Total Operating Expenses	305,767	376,691	376,691	376,691	376,691	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	164,850	184,871	184,871	183,337	183,337	(1,534)
Total Acq & Major Repairs	7,196	33,362	33,362	33,362	33,362	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 2,723,635	\$ 2,739,901	\$ 2,739,901	\$ 2,761,550	\$ 2,674,206	\$ (65,695)
Authorized Full-Time Equivalents:						
Classified	21	20	20	20	19	(1)
Unclassified	15	15	15	15	15	0
Total FTEs	36	35	35	35	34	(1)

Source of Funding

This program is funded from Statutory Dedications generated from inspection and supervision fees paid by common carriers, contract carriers, and public utilities. Statutory Dedications are funded by the Utility and Carrier Inspection and Supervision Fund (R.S. 45:1177(A)). Additionally, various fees such as fines, filing fees, I.D. stamps, rehearing applications, registration fees, etc. are collected by the Public Service Commission for administering the program. (Per R.S. 39:32B.(8), see table below for a listing of expenditures out of each Statutory Dedication Fund.)

District Offices Statutory Dedications

Fund	Prior Year Actuals FY 2011-2012	Enacted FY 2012-2013	Existing Oper Budget as of 12/01/12	Continuation FY 2013-2014	Recommended FY 2013-2014	Total Recommended Over/(Under) EOB
Utility & Carrier Inspection/ Supervision Fund	\$ 2,723,635	\$ 2,739,901	\$ 2,739,901	\$ 2,761,550	\$ 2,674,206	\$ (65,695)



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 2,739,901	35	Existing Oper Budget as of 12/01/12
Statewide Major Financial Changes:			
\$ 0	\$ 24,493	0	Louisiana State Employees' Retirement System Rate Adjustment
\$ 0	\$ (2,392)	0	Louisiana State Employees' Retirement System Base Adjustment
\$ 0	\$ 1,442	0	Teachers Retirement System of Louisiana Rate Adjustment
\$ 0	\$ (2,960)	0	Group Insurance Rate Adjustment for Active Employees
\$ 0	\$ (853)	0	Group Insurance Rate Adjustment for Retirees
\$ 0	\$ (30,822)	0	Salary Base Adjustment
\$ 0	\$ (53,069)	(1)	Personnel Reductions
\$ 0	\$ 33,362	0	Acquisitions & Major Repairs
\$ 0	\$ (33,362)	0	Non-Recurring Acquisitions & Major Repairs
\$ 0	\$ (1,534)	0	Office of Computing Services Fees
Non-Statewide Major Financial Changes:			
\$ 0	\$ 2,674,206	34	Recommended FY 2013-2014
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 0	\$ 2,674,206	34	Base Executive Budget FY 2013-2014
\$ 0	\$ 2,674,206	34	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services for Fiscal Year 2013-2014.

Other Charges

Amount	Description
Other Charges:	
\$15,000	Broadcast of the Commissioner's Business and Executive Sessions for the general public unable to attend.
\$10,000	Mapping System enhancements
\$25,000	SUB-TOTAL OTHER CHARGES
Interagency Transfers:	



Other Charges (Continued)

Amount	Description
\$1,100	DOA - State Printing
\$2,646	DOA - Office of Computing Services
\$78,571	Office of Telecommunications for telephone services
\$76,020	Rent In-state Owned Buildings
\$158,337	SUB-TOTAL INTERAGENCY TRANSFERS
\$183,337	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
\$33,362	Upgrade and replacement of computers, software and library reference materials
\$33,362	TOTAL ACQUISITIONS AND MAJOR REPAIRS

Performance Information

- (KEY) Through the District Office activity, to ensure that 95% of all complaints that arise between regulated utilities and their customers are resolved within forty-five (45) business days of formal notification to the utility.**

Children's Cabinet Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable

Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2011-2012	Actual Yearend Performance FY 2011-2012	Performance Standard as Initially Appropriated FY 2012-2013	Existing Performance Standard FY 2012-2013	Performance At Continuation Budget Level FY 2013-2014	Performance At Executive Budget Level FY 2013-2014
K	Percent of complaints resolved within 45 business days (LAPAS CODE - 14639)	95%	95%	95%	95%	95%	95%
S	Total number of complaints received (LAPAS CODE - 718)	18,450	8,669	15,350	15,350	11,850	11,850
S	Number of complaints in District 1 (LAPAS CODE - 6350)	2,050	1,048	2,050	2,050	2,050	2,050
S	Number of complaints in District 2 (LAPAS CODE - 6351)	2,000	1,274	1,600	1,600	1,600	1,600



Performance Indicators (Continued)

L e v e l	Performance Indicator Name	Performance Indicator Values					
		Yearend Performance Standard FY 2011-2012	Actual Yearend Performance FY 2011-2012	Performance Standard as Initially Appropriated FY 2012-2013	Existing Performance Standard FY 2012-2013	Performance At Continuation Budget Level FY 2013-2014	Performance At Executive Budget Level FY 2013-2014
S	Number of complaints in District 3 (LAPAS CODE - 6352)	2,400	2,088	2,400	2,400	2,400	2,400
S	Number of complaints in District 4 (LAPAS CODE - 6353)	6,000	1,270	4,800	4,800	1,300	1,300
S	Number of complaints in District 5 (LAPAS CODE - 6354)	6,000	2,989	4,500	4,500	4,500	4,500
S	Average length of time to process complaints in District 1 (in days) (LAPAS CODE - 10234)	6	6	6	6	6	6
S	Average length of time to process complaints in District 2 (in days) (LAPAS CODE - 10235)	4	5	4	4	4	4
S	Average length of time to process complaints in District 3 (in days) (LAPAS CODE - 10236)	4	1	4	4	4	4
S	Average length of time to process complaints in District 4 (in days) (LAPAS CODE - 10237)	2	14	2	2	5	5
S	Average length of time to process complaints in District 5 (in days) (LAPAS CODE - 10238)	5	3	3	3	3	3

2. (KEY) Through the District Office activity, to maintain a system of regulation of utilities and motor carriers such that no more than two successful legal challenges are made to the orders promulgated by the commission.

Children's Cabinet Link: Not Applicable

Human Resource Policies Beneficial to Women and Families Link: Not Applicable

Other Links: Not Applicable



Performance Indicators

L e v e l	Performance Indicator Name	Yearend Performance Standard FY 2011-2012	Actual Yearend Performance FY 2011-2012	Performance Indicator Values			
				Performance Standard as Initially Appropriated FY 2012-2013	Existing Performance Standard FY 2012-2013	Performance At Continuation Budget Level FY 2013-2014	Performance At Executive Budget Level FY 2013-2014
K	Number of successful legal challenges (LAPAS CODE - 10248)	2	0	2	2	2	2
S	Number of orders promulgated (LAPAS CODE - 10250)	450	300	450	450	450	450

