

Grantee: State of Louisiana

Grant: B-08-DI-22-0001

April 1, 2013 thru June 30, 2013 Performance Report



Grant Number:

B-08-DI-22-0001

Obligation Date:

04/27/2009

Award Date:

04/27/2009

Grantee Name:

State of Louisiana

Contract End Date:**Review by HUD:**

Reviewed and Approved

LOCCS Authorized Amount:

\$1,093,212,571.00

Grant Status:

Active

QPR Contact:

Hugh Hyman

Estimated PIRL Funds:

\$20,736,218.01

Total Budget:

\$1,113,948,789.01

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Hurricane Gustav caused major wind and flood damage throughout the state, from the southern coastal parishes through central and north Louisiana. Two weeks later Hurricane Ike hit sending tidal surges across the States southern coastal communities. Ike exceeded storm surge caused by hurricanes Rita and Katrina. More than 1.9 million Louisiana residents were forced to evacuate for hurricanes Gustav and Ike. Many of these residents were unable to return to their homes and jobs for a number of days and a large number of residents whose homes remain unlivable continue to need short-term shelter and longer-term transitional housing. The State was forced to evacuate 30,000 critical transportation-need residents, including 10,400 medical evacuations, which is the largest medical evacuation in U.S. history. The State was also left with 1.5 million cubic yards of debris from Hurricane Gustav along federal and state highways. Approximately 150,000 to 300,000 homes experienced some level of damage in the storm; more than 12,000 homes were flooded. Preliminary estimates show that approximately \$2 to 7 billion in residential property loss was incurred. Even homes built to the Federal Emergency Management Agencies Advisory Base Flood Elevations flooded as a result of this storm. The state also estimates more than \$1 billion in public infrastructure damage. The state has spent more than \$400 million in emergency response and immediate recovery activities. Fifty-three of the States 64 parishes were included in the Presidents disaster declaration for individual assistance; all 64 were declared for public assistance. The two storms caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. More than 120,000 homes received some damage.

Recovery Needs:

A large percentage of the States educational facilities received damage from the storm. Preliminary estimates indicate that there was at least \$100 to \$150 million in damages to the primary (including pre-K) and secondary education facilities. While most of these repairs will be covered through FEMAs public assistance program, certain repairs or necessary rebuilds may be deemed ineligible through FEMAs program. Hurricanes Gustav and Ike impacted many of the States port facilities resulting in large economic losses to the State and exposing the nation to large and significant economic impacts if long term disruptions were to occur from hurricane impacts as much of the Nations oil and gas, commodity and cargo traffic flows through south Louisiana facilities. While oil and gas enter the Nation through facilities in south Louisiana, many more commodities that are vital to the upper Midwest, and north and central Louisiana flow down the Mississippi River and are maintained at specific temperatures at port warehouse facilities along the Mississippi River before becoming exports. These raw products in turn employ thousands of Louisianans and create millions of dollars in economic value. While the majority of public infrastructure repairs will be covered by FEMA programs, it is known from experience with the 2005 storms that there are certain costs of repair including improvements or rebuilding will be deemed ineligible for FEMA funding. Preliminary cost estimates for the repair of Federal Highway Administration (FHWA) eligible roads and bridges sustained as a result of Hurricane Gustav total \$127



million. Federal-aid highway damage estimates are about \$119 million. While funding to address these damages is authorized under current law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical infrastructure. To repair this critical infrastructure, \$119 million would be needed for Louisiana (Gustav - \$53 million; Ike - \$66 million) through the Federal Highway Administrations Emergency Relief program.

Preliminary estimates indicate approximately \$1.7 billion in uninsured housing losses, with over half of that amount likely being homeowners. Hurricanes Katrina and Rita have taught us that repair costs generally outstrip insurance proceeds. Initial damage models based on flood and wind damage vary widely, but have a midpoint between \$3 and 4 billion dollars. Half of this damage may be uninsured losses due to uninsured and underinsured properties.

With losses of housing stock concentrated in certain communities, Louisiana could have up to \$1.5 billion in uncompensated housing losses. Of this, the State will need to design programs in concert with local communities to rebuild and make up this loss. The State will develop the programs in concert with local communities to rebuild and make up this loss.

Based of the 2007 Summary of Agriculture and Natural Resources by the LSU Agriculture Center and NMFS Revenue Data, the seafood industries experienced nearly \$250 million in revenue loss as a result of the two storms. Even prior to hurricanes Gustav and Ike, Louisianas fisheries were struggling to recover from more than \$528 million in losses resulting from hurricanes Katrina and Rita in 2005. Hurricanes Gustav a

Recovery Needs:

nd Ike moved across the central Gulf of Mexico through some of the Nations most valuable and productive fishing grounds at the start of the States most valuable shrimp season.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$1,095,419,830.62
Total Budget	\$41,725,295.72	\$1,095,419,830.62
Total Obligated	\$65,472,931.64	\$1,059,573,736.54
Total Funds Drawdown	\$43,778,467.41	\$410,371,078.56
Program Funds Drawdown	\$43,778,467.41	\$410,371,078.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$326,798.38	\$20,724,967.83
Total Funds Expended	\$43,777,888.79	\$410,399,785.55
Match Contributed	\$0.00	\$454,782.02

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		49.07%
Overall Benefit Percentage (Actual)		54.31%
Minimum Non-Federal Match	\$0.00	\$454,782.02
Limit on Public Services	\$163,981,885.65	\$7,531,511.09
Limit on Admin/Planning	\$54,660,628.55	\$28,634,691.69
Limit on State Admin	\$0.00	\$16,599,109.31

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$122,439,807.95	\$119,958,544.86

Progress Toward National Objective Targets

National Objective	Target	Actual
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Overall Progress Narrative:

Quarter 2: April 1, 2013 &ndash June 30, 2013

The Office of Community Development/Disaster Recovery Unit (OCD/DRU) has moved almost all of the state-operated programs into full implementation. State staff has continued to evaluate and assess the needs and effectiveness of state-administered programs and has reallocated funds to new and existing programs as necessary to meet those needs. In addition, staff has continued to provide technical assistance to the parishes for programs and projects to be implemented on the local level. The outreach team and project managers are also assisting parish officials with assessing the effectiveness of current programs and providing guidance with moving projects to completion in a timely manner. Total expenditures have surpassed the 38% mark.

State Programs

The state-run programs continue to gain momentum as projects get fully underway. In the \$35 million Municipalities Infrastructure Program (MIP), 57 of the 62 approved projects have expended funds to date with 12 projects expending over 90% of funds and nearing close out. The \$50 million Affordable Rental Housing Program has closed on loans for 15 of the 16 approved projects and expended over \$30 million to date. The \$47 million Economic Revitalization Program continues to steadily progress, expending over \$4.2 million this quarter. In its first quarter, the \$20 million Recovery Public Service Program has already disbursed approximately \$5 million. Nine projects in the \$25 million Piggyback Rental Housing Program have been completed to date and the final two projects are expected to go to closing soon.

Several other programs have maintained a steady level of activity and spending, including the \$17 million Interoperable Communications Program which is starting to begin its close out phase, the \$13.3 million Comprehensive Resiliency Pilot Program, the \$10 million Innovation Program and the \$7.9 million Sustainable Coastal Communities Program.

Parish, Municipal and Non-Profit Assistance

As of June 31, 2013, with the emphasis on grantees submitting outstanding applications by the due date of May 31, 2013, of 400 active parish infrastructure projects, 392 full applications have been submitted with 381 having been approved, indicating that at least 95% of all parish projects are in an active stage of full implementation. Eight project extensions were granted for 60-day periods at the request of the grantees, several of which required Tier III proposal amendments, necessitating a public hearing; at least one required council approval to add additional funds to the budget; and one &ndash a comprehensive plan &ndash has been designated a “pilot” by GOSHEP and Region VI HMPG with additional funds being added to update the parish’ hazard mitigation plan and incorporate into the comprehensive plan.

Along with these efforts, letters were also issued to grantees setting a due date of December 1, 2013 for receipt of all plans and specifications and full environmental reports. Most of the environmental reports that are outstanding involve wetland issues and therefore need to be cleared through the Corps of Engineers. Additionally, permits and rights of way that involve multiple owners have slowed down the completion of those reports. Relative to plans and specifications, it has become evident that to have a reasonable turnaround of the deliverable, it requires a RFQ that includes due dates with deliverables and self-imposed fines by the contractor for failing to meet a deadline. However, the Outreach Team is conducting site visits to meet with the grantee and contractors to explain and emphasize the deadline and the importance of staying on track and completing these recovery projects. All grantees are in complete agreement with the fine(s) that will be automatically imposed by OCD-DRU if the December 1 deadline is not met. The grantees in turn will deduct those amounts from subsequent invoices of the contractor.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3080, Planning and Grant Administration	\$1,369,414.78	\$55,636,234.00	\$15,903,007.32
3081, Allocation to Parishes	\$20,493,925.89	\$562,526,122.00	\$134,286,983.18
3082, Affordable Rental Housing Program	\$8,251,496.50	\$118,573,215.00	\$51,920,840.89
3083, Agriculture	\$155,253.30	\$59,766,594.00	\$58,399,080.27
3084, Fishery Recovery and Fishery Infrastructure Program	\$266,010.83	\$34,180,272.00	\$25,626,306.41
3085, Coastal Communities Recovery Program	\$0.00	\$30,398,297.00	\$560,579.36
3086, Municipalities Infrastructure Program	\$1,578,665.84	\$35,000,000.00	\$13,321,694.49
3087, Economic Revitalization	\$4,270,960.48	\$60,941,890.00	\$40,137,091.53
3088, Pilot Comprehensive Resiliency Program	\$542,340.75	\$13,300,000.00	\$6,537,109.16
3089, Nonprofit Homeowner Rehab Program	\$0.00	\$5,000,000.00	\$0.00
3090, Interoperable Communications	\$16,067.26	\$17,099,040.00	\$17,009,976.42
3091, Recovery Public Services Program	\$4,967,164.58	\$20,000,000.00	\$4,967,164.58
3092, Economic Development and Growth Infrastructure Program	\$1,867,167.20	\$80,000,000.00	\$41,701,244.95
S383-Ag, Program Income-Agriculture	\$0.00	\$20,398,169.45	\$0.00
S383-Piggyback, Program Income-Piggyback	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number: 01MIPL2301-Generator-Church Point

Activity Title: Church Point- Generator-01MIPL2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

11/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Church Point

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$137,800.00

Total Budget

\$0.00

\$137,800.00

Total Obligated

\$0.00

\$137,800.00

Total Funds Drawdown

\$4,002.00

\$27,504.25

Program Funds Drawdown

\$4,002.00

\$27,504.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,002.00

\$27,504.25

Town of Church Point

\$4,002.00

\$27,504.25

Match Contributed

\$0.00

\$0.00

Activity Description:

The proposed project is to install two permanently installed generators at the Town's two major sewer lift stations.

Location Description:

Church Point, La.

Activity Progress Narrative:

Church Point Sewer System Generators Project - Grant approved 1/7/11; A/E firm procured and contract dated 3/22/11; Grant Consultant procured and contract dated 2/10/11; Project set up administratively; Environmental Review Record cleared 6/8/11; Plans and specifications approved 10/11/22; bids received 12/11/12; Construction Contract awarded 1/7/13.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01MIPS2302-Sewerage Pump Generator-Morse
Activity Title: Morse-Sewerage Pump Generator-01MIPS2302

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 05/01/2011

Projected End Date:
 12/14/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Village of Morse

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$91,010.00
Total Budget	(\$5,000.00)	\$91,010.00
Total Obligated	(\$5,000.00)	\$91,010.00
Total Funds Drawdown	\$0.00	\$18,250.00
Program Funds Drawdown	\$0.00	\$18,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,250.00
Village of Morse	\$0.00	\$18,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The propose project consists of the installation of a permanent generator at the Village's main pump station.

Location Description:

Morse, La.

Activity Progress Narrative:

In QPR due to change in obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA2301 - Iowa Water - Acadia

Activity Title: Acadia - Iowa Water - 01PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/08/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Acadia Parish Police Jury

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

(\$38,406.00)

(\$38,406.00)

\$13,391.42

\$13,391.42

\$0.00

\$0.00

\$13,391.42

\$13,391.42

\$0.00

To Date

\$155,620.00

\$155,620.00

\$155,620.00

\$36,684.22

\$36,684.22

\$0.00

\$0.00

\$36,684.22

\$36,684.22

\$0.00

Activity Description:

The proposed project consists of the installation of a permanent generator at the Town's water treatment plant. This will allow the Town's water treatment plant, which provides potable water to the citizens of Iota only, to continuously function during prolonged power outages to serve the citizens of Iota.

Location Description:

Iota, La. - Acadia

Activity Progress Narrative:

This is for grant consulting services for the period of October 29, 2012 through March 31, 2013 consisting of financials (request for payments, general ledger), preparing for and attending preconstruction conference, as well as, preparing an project amendment. This also includes engineering services for the period of February 5, 2013 through March 29, 2013 consisting of Basic Services: Construction Phase (10% complete) and Construction Observation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA2302 - Crowley Sewer 1 - Acadia

Activity Title: Acadia - Crowley Sewer 1 - 01PARA2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/08/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$126,025.00
Total Budget	\$0.00	\$126,025.00
Total Obligated	\$0.00	\$178,150.00
Total Funds Drawdown	\$2,568.88	\$24,647.93
Program Funds Drawdown	\$2,568.88	\$24,647.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,568.88	\$24,647.93
Acadia Parish Police Jury	\$2,568.88	\$24,647.93
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project consists of the installation of a permanent generator at the Village's main pump station. This will allow the Village's sewerage collection system to continuously function during prolonged power outages.

Location Description:

Estherwood, La. - Acadia

Activity Progress Narrative:

Grant consulting services for the period of November 26, 2012 through March 31, 2013 consisting of financials (request for payments, general ledgers), as well as, preparing of project amendment and budget. This also includes engineering services for the period of Feb 5, 2013 through March 29, 2013 consisting of Basic Services: Construction Phase (1% complete).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA2303 - Estherwood Sewer - Acadia

Activity Title: Acadia - Estherwood Sewer - 01PARA2303

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/08/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$103,980.00
Total Budget	(\$64,033.00)	\$103,980.00
Total Obligated	(\$64,033.00)	\$103,980.00
Total Funds Drawdown	\$8,819.17	\$30,108.12
Program Funds Drawdown	\$8,819.17	\$30,108.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,819.17	\$30,108.12
Acadia Parish Police Jury	\$8,819.17	\$30,108.12
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project consists of the installation of a permanent generator at the Village's main pump station. This will allow the Village's sewerage collection system to continuously function during prolonged power outages.

Location Description:

Estherwood, La. - Acadia

Activity Progress Narrative:

Grant consulting services for the period of November 26, 2012 through Mrch 31, 2013 consisting of financials (request for payments, general ledgers), and preparing an amendment to the project. This also includes engineering services for the period of Feb 5, 2013 through March 29, 2013 Basic Services: Construction Phase (10% complete), and Construction Observation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA2304 - Rayne Sewer - Acadia

Activity Title: Acadia - Rayne Sewer - 01PARA2304

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

04/25/2011

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Acadia Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$416,859.00
Total Budget	(\$79,349.00)	\$416,859.00
Total Obligated	(\$79,349.00)	\$416,859.00
Total Funds Drawdown	\$2,389.00	\$416,554.73
Program Funds Drawdown	\$2,389.00	\$416,554.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,389.00	\$416,554.73
Acadia Parish Police Jury	\$2,389.00	\$416,554.73
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project consists of the reestablishment of the City of Rayne Wastewater Treatment Facility pond's eroded interior slopes along with the installation of an erosion protection system.

Location Description:

Rayne, La. - Acadia

Activity Progress Narrative:

Grant consulting services for the period of November 26, 2012 through March 31, 2013 consisting of financials (preparing request for payments and general ledgers) as well as, working on the Project Amendment and Project Budget.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA2305 - Crowley Sewer - Acadia

Activity Title: Acadia - Crowley Sewer - 01PARA2305

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/08/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$113,255.00
Total Budget	\$29,246.00	\$113,255.00
Total Obligated	\$29,246.00	\$113,255.00
Total Funds Drawdown	\$752.51	\$14,018.56
Program Funds Drawdown	\$752.51	\$14,018.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$752.51	\$14,018.56
Acadia Parish Police Jury	\$752.51	\$14,018.56
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project consists of the installation of a permanent generator at the City's Eighth Street Pump Station.

Location Description:

Crowley, La. - Acadia

Activity Progress Narrative:

Grant consulting services for the period of December 31, 2012 through March 31, 2013 consisting of financials (request for payments, project budget). This also includes engineering services for the period of February 5, 2013 through March 29, 2013 consisting of Basic Services: Construction Phase (1% complete) and the construction contractor's request no. 1 for the period of February 5, 2013 through March 29, 2013 for work completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA3201 - Iota City Hall - Acadia

Activity Title: Acadia - Iota City Hall - 01PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$131,660.00
Total Budget	(\$2,239.00)	\$131,660.00
Total Obligated	(\$2,239.00)	\$131,660.00
Total Funds Drawdown	\$0.00	\$17,307.50
Program Funds Drawdown	\$0.00	\$17,307.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,307.50
Acadia Parish Police Jury	\$0.00	\$17,307.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project shall serve to install a permanent generator at Village Hall.

Location Description:

Iota, La. - Acadia

Activity Progress Narrative:

In QPR due to change in obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA3202 - Morse Hall - Acadia

Activity Title: Acadia - Morse Hall - 01PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/24/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/27/2014

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$473,821.68
Total Budget	\$0.00	\$473,821.68
Total Obligated	\$0.00	\$361,818.00
Total Funds Drawdown	\$2,127.00	\$20,751.38
Program Funds Drawdown	\$2,127.00	\$20,751.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,127.00	\$20,751.38
Acadia Parish Police Jury	\$2,127.00	\$20,751.38
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a new Village Hall in Morse, La.

Location Description:

Morse, La. - Acadia

Activity Progress Narrative:

Grant consulting services for the period of April 2, 2013 through March 31, 2013 consisting of financials (request for payments, general ledgers, project budget), as well as,, working on the project amendment.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA3203 - Church Point City Hall - Acadia
Activity Title: Acadia - Church Point City Hall - 01PARA3203

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 02/14/2011

Projected End Date:
 03/01/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Acadia Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$90,240.00
Total Budget	(\$43,659.00)	\$90,240.00
Total Obligated	(\$43,659.00)	\$90,240.00
Total Funds Drawdown	\$7,267.55	\$25,031.55
Program Funds Drawdown	\$7,267.55	\$25,031.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,267.55	\$25,031.55
Acadia Parish Police Jury	\$7,267.55	\$25,031.55
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project shall serve to install a permanent generator at Town Hall.

Location Description:

Church Point, La. - Acadia

Activity Progress Narrative:

Grant consulting services for the period of December 31, 2012 through January 27, 2013 consisting of attending a preconstruction conference. This also includes engineering services for the period of June 1, 2012 through March 31, 2013 consisting of Basic Services: Preliminary Design, Final Design, and Bidding (100% complete), Construction Phase (10% complete), as well as, construction observation. This also includes the construction contractor's pay request no. 1 for work completed during the period of Feb 5, 2013 through March 29, 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA3204 - Mermentau Hall - Acadia

Activity Title: Acadia - Mermentau Hall - 01PARA3204

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/08/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$80,990.00
Total Budget	(\$3,019.00)	\$80,990.00
Total Obligated	(\$3,019.00)	\$80,990.00
Total Funds Drawdown	\$6,533.21	\$18,979.46
Program Funds Drawdown	\$6,533.21	\$18,979.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,533.21	\$18,979.46
Acadia Parish Police Jury	\$6,533.21	\$18,979.46
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project shall serve to install a permanent generator at Town Hall.

Location Description:

Mermentau, La. - Acadia

Activity Progress Narrative:

Engineering services for the period of June 1, 2012 through March 29, 2013 consisting of Basic Services: Preliminary Design, Final Design, and Bidding Phase (100% complete) and Construction Phase (10% complete), as well as, construction observation. This also includes the construction contractor's Request No. 1 for work completed between Feb 5, 2013 - March 29, 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA3205-APPJ Airport Hanger-Acadia

Activity Title: Acadia-APPJ Airport Hanger-01PARA3205

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/31/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/27/2014

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$590,194.00
Total Budget	\$0.00	\$590,194.00
Total Obligated	\$0.00	\$575,498.00
Total Funds Drawdown	\$1,586.00	\$18,090.50
Program Funds Drawdown	\$1,586.00	\$18,090.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,586.00	\$18,090.50
Acadia Parish Police Jury	\$1,586.00	\$18,090.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a new airport hanger in Morse, La to maximize benefits to the community.

Location Description:

Morse, La. - Acadia

Activity Progress Narrative:

Grant consulting services for the period of January 28, 2013 through March 31, 2013 consisting of financials (preparing and processing request for payments, general ledgers) as well as, review of project budget and preparing project amendment.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA3206-Church Pt Comm Ctr-Acadia
Activity Title: Acadia-Church Pt Comm Ctr-01PARA3206

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 07/01/2013

Projected End Date:
 02/04/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Acadia Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$127,321.00
Total Budget	\$127,321.00	\$127,321.00
Total Obligated	\$127,321.00	\$127,321.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Acadia Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project consists of the installation of a permanent diesel or natural gas powered generator which will be placed on a concrete slab and will be equipped with a 200 gallon fuel tank. The generator will also be equipped with an automatic transfer switch that will monitor power at the Community Center and will start the generator automatically should power be lost. Demolition or structural modifications will be required to facilitate the connection of the automatic transfer switch to the Church Point Community Center’s existing control panel. The proposed improvements shall serve to prevent such an occurrence during future hurricanes. Topographic surveys will be required to accurately locate the existing structures, equipment, utilities, and site elevations to properly design the proposed project.

Location Description:

104 E. Darbonne Street, Church Point, LA 70525

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 01PARA9101 - ED Plan - Acadia

Activity Title: Acadia - ED Plan - 01PARA9101

Activity Category:

Planning

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

09/30/2010

Projected End Date:

10/03/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

10/03/2011

National Objective:

N/A

Responsible Organization:

Acadia Parish Police Jury

Overall

Apr 1 thru Jun 30, 2013

To Date

Total Projected Budget from All Sources

N/A

\$91,224.70

Total Budget

(\$437.30)

\$91,224.70

Total Obligated

(\$437.30)

\$91,224.70

Total Funds Drawdown

\$0.00

\$91,224.70

Program Funds Drawdown

\$0.00

\$91,224.70

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$91,224.70

 Acadia Parish Police Jury

\$0.00

\$91,224.70

Match Contributed

\$0.00

\$0.00

Activity Description:

To provide for a community resiliency plan to engage professional community and economic development planners to prepare a parish-wide economic development plan for future guidance in economic development activities for the parish

Location Description:

Acadia Parish, LA

Activity Progress Narrative:

In QPR due to change in obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	91225/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PCPL1007 - Comp Resil - Church Point
Activity Title: Church Point - Comp Resil - 01PCPL1007

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Church Point

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$62,720.00
Total Budget	\$0.00	\$62,720.00
Total Obligated	\$0.00	\$62,720.00
Total Funds Drawdown	\$0.00	\$62,720.00
Program Funds Drawdown	\$0.00	\$62,720.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,720.00
Town of Church Point	\$0.00	\$62,720.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of Comprehensive Land Use Plan

Location Description:

Church Point, LA

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	62720/62720



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 02MIPS2101-Roadway Rehab-Reeves

Activity Title: Reeves-Roadway Rehab-02MIPS2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Municipalities Infrastructure Program

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Village of Reeves

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$993,000.00
Total Budget	\$0.00	\$993,000.00
Total Obligated	\$0.00	\$993,000.00
Total Funds Drawdown	\$0.00	\$959,576.64
Program Funds Drawdown	\$0.00	\$959,576.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$959,576.64
Village of Reeves	\$0.00	\$959,576.64
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project accommodates the rehabilitation and resurfacing of all eligible roadways within the Village of Reeves.

Location Description:

Reeves, La.

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 02PARA2101 - Poplar St - Allen

Activity Title: Allen - Poplar St - 02PARA2102

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/01/2011

Projected End Date:

06/15/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Allen Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$66,339.00
Total Budget	\$0.00	\$66,339.00
Total Obligated	\$0.00	\$66,339.00
Total Funds Drawdown	\$410.00	\$65,991.28
Program Funds Drawdown	\$410.00	\$65,991.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$410.00	\$65,991.28
Allen Parish Police Jury	\$410.00	\$65,991.28
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Elizabeth - Mimosa and Poplar Street Project involves the complete overlay of these two roads with reconstruction of the street bases required in several areas. The improvements include a 2" overlay for 0.5 mile on these streets.

Location Description:

Elizabeth, La. - Allen

Activity Progress Narrative:

Grant consulting services for the period of November 26, 2012 through January 27, 2013 consisting of preparing and processing request for payments. This also includes the engineers final pay request for Testing Services (100% complete).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 02PARA2301 - Reeves Sewer - Allen

Activity Title: Allen - Reeves Sewer - 02PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Allen Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$57,000.00
Total Budget	\$0.00	\$57,000.00
Total Obligated	\$0.00	\$46,905.00
Total Funds Drawdown	\$43,960.02	\$44,644.28
Program Funds Drawdown	\$43,960.02	\$44,644.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,960.02	\$44,644.28
Allen Parish Police Jury	\$43,960.02	\$44,644.28
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Reeves Generator for the Sewer Plant involves the removal of the current diesel powered generator and installing a 65 KW natural gas generator for the sewer plant.

Location Description:

Reeves, La. - Allen

Activity Progress Narrative:

This is for construction contractor's Application for Payment No. 1 for work completed from May 10, 2012 through April 25, 2013. Construction is near completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 02PARA3401 - Caney Creek - Allen

Activity Title: Allen - Caney Creek - 02PARA3401

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

01/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Allen Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$30,913.00
Total Budget	\$0.00	\$30,913.00
Total Obligated	\$0.00	\$364,827.00
Total Funds Drawdown	\$26,626.50	\$30,412.78
Program Funds Drawdown	\$26,626.50	\$30,412.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,626.50	\$30,412.78
Allen Parish Police Jury	\$26,626.50	\$30,412.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed drainage improvement project includes channel restoration and reshaping, and removal of trees, brush and fallen debris in the West Fork of Caney Creek for a distance of 7.8 miles. The project will restore the hydraulic capacity in the stream and reduce future flooding in the respective watersheds, including Oakdale. Trees will be removed by cutting and/or grinding in place and spreading the chips onsite as mulch. The objective of the project is to increase the capacity of the channel to alleviate future flooding in the southeastern portion of the City of Oakdale.

Location Description:

Caney Creek, Oakdale, LA 71463 - Allen Parish

Activity Progress Narrative:

Engineering services through April 26, 2013 consisting of Basic Design services (90% complete) and consulting services for the period of January 30, 2012 through February 24, 2013 consisting of financials (preparing/submitting request for payments), meetings with the engineer, and abstract work for property right of ways to be acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/8



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03CPFI3301 - Pump Station
Activity Title: Walter S. Lemann Pump Station Renovations (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Louisiana Office of Coastal Protection & Restoration

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$2,953,177.00

\$2,953,177.00

\$2,953,177.00

\$85,332.39

\$85,332.39

\$0.00

\$0.00

\$85,332.39

\$85,332.39

\$0.00

Activity Description:

Walter S. Lemann Pump Station Renovations

Location Description:

Bayou Lafourche - Ascension Parish

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	03PARA2301-Parish Sewer-Ascension
Activity Title:	Ascension-Parish Sewer-03PARA2301

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
12/31/2011

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
03/17/2014

Completed Activity Actual End Date:

Responsible Organization:
Ascension Parish Government

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,004,500.00
Total Budget	\$0.00	\$5,004,500.00
Total Obligated	(\$804,500.00)	\$4,200,000.00
Total Funds Drawdown	\$224,140.25	\$325,574.03
Program Funds Drawdown	\$224,140.25	\$325,574.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$224,140.25	\$325,574.03
Ascension Parish Government	\$224,140.25	\$325,574.03
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to connect of all of the outlying communities into one comprehensive regional sewer treatment facility.

Location Description:

Hillaryville, Darrow, Astroland, St Elmo - Ascension

Activity Progress Narrative:

Preliminary engineering services and topographic surveying for the Parish Wide Sewer Program Improvements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA2303-Sorrento Sewer-Ascension

Activity Title: Ascension-Sorrento Sewer-03PARA2303

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

11/15/2011

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Ascension Parish Government

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$265,955.27	\$301,973.56
Program Funds Drawdown	\$265,955.27	\$301,973.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$265,955.27	\$301,973.56
Ascension Parish Government	\$265,955.27	\$301,973.56
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project involves dredging and removal of excess biosolids, in order to allow the treatment facility to increase its daily treatment volume and allow for increased and improved service to the citizens of Sorrento.

Location Description:

Sorrento, La. - Ascension

Activity Progress Narrative:

The project is currently 95% complete. This is for Terra Renewal for dredging the wastewater treatment plan to remove excess wastewater biosolids and for payments made to record the appropriate contract documents with the Clerk of Court's office.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	03PARA2501-Police Station-Ascension
Activity Title:	Ascension-Police Station-03PARA2501

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
12/02/2010

Projected End Date:
07/04/2012

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Ascension Parish Government

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$2,382.00	\$999,727.40
Program Funds Drawdown	\$2,382.00	\$999,727.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,382.00	\$1,000,000.00
Ascension Parish Government	\$2,382.00	\$1,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project takes a piece of property already owned by the City that is currently not used and creates a new headquarters for the City Police Department with the appropriate type of facilities for a City of this size.

Location Description:

Gonzales, La. - Ascension

Activity Progress Narrative:

The project is 100% complete. This is for project management for Fresh Architecture Consulting, Ascension Parish Government Finance time, and Martha Collins's time for project management for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA3201-Lamar Dixon Hardening-Ascension

Activity Title: Ascension-Lamar Dixon Hardening-03PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/01/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/03/2014

Completed Activity Actual End Date:

Responsible Organization:

Ascension Parish Government

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,200,000.00
Total Budget	\$0.00	\$4,200,000.00
Total Obligated	\$4,200,000.00	\$4,200,000.00
Total Funds Drawdown	\$6,933.33	\$6,933.33
Program Funds Drawdown	\$6,933.33	\$6,933.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,933.33	\$6,933.33
Ascension Parish Government	\$6,933.33	\$6,933.33
Match Contributed	\$0.00	\$0.00

Activity Description:

The Lamar Dixon Expo Center is a 247.5 Acre property with existing multi-use facilities located just off interstate 10 near Gonzales, LA. The purpose of the Expo Center is to provide the community with a multi-use events facility. This project focuses on the 4-H Building specifically enclosing the facility, installing insulation, energy efficient light fixture, light sensors, upgrading the restrooms and the addition of HVAC systems in order to expand and diversify the number, type and frequency of events as a publicly owned facility.

Location Description:

9039 South Saint Landry Avenue, Gonzales , LA 70737-8044

Activity Progress Narrative:

This project is 10% complete. This includes project management fees for Fresh Architecture Consulting; Professional Service Industries, Inc.; Capital City Press; Gonzales Weekly; and Donaldsonville Chief.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03PARA3202-LA Fairgrounds-Ascension

Activity Title: Ascension-LA Fairgrounds-03PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

11/23/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

09/10/2011

Completed Activity Actual End Date:

Responsible Organization:

Ascension Parish Government

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,033,834.40
Total Budget	\$0.00	\$1,033,834.40
Total Obligated	\$0.00	\$1,096,680.00
Total Funds Drawdown	\$4,791.90	\$1,033,834.40
Program Funds Drawdown	\$4,791.90	\$1,033,834.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,791.90	\$1,033,834.40
Ascension Parish Government	\$4,791.90	\$1,033,834.40
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the purchase of a 13 Acre property known as the Louisiana state fairgrounds in Donaldsonville, which is currently owned by a nonprofit and utilized by the City of Donaldsonville for recreational activities that include baseball, soccer, flag football and a playground for younger children.

Location Description:

LA Hwy 3089/70, Thibaut Drive and Church Street - Donaldsonville - Ascension

Activity Progress Narrative:

This project is 100% complete. This is for project management and for Fresh Architecture Consulting, Dawn Caballero - Finance Dept, and Martha Collins - Grants office.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA3203-Lemann Center-Ascension

Activity Title: Ascension-Lemann Center-03PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/15/2014

Completed Activity Actual End Date:

Responsible Organization:

Ascension Parish Government

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$16,750.60	\$21,444.18
Program Funds Drawdown	\$16,750.60	\$21,444.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,750.60	\$21,444.18
Ascension Parish Government	\$16,750.60	\$21,444.18
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to make improvements to the Lemann Center in Donaldsonville, La.

Location Description:

Donaldsonville, La. - Ascension

Activity Progress Narrative:

The project is currently 35% complete. This is for Meyer Engineers for public facilities and improvements Fresh Architecture Consulting for project delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA3204-DPW Improvements-Ascension
Activity Title: Ascension-DPW Improvements-03PARA3204

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/03/2012

Projected End Date:
 01/04/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Ascension Parish Government

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$19,502.00	\$27,766.60
Program Funds Drawdown	\$19,502.00	\$27,766.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,502.00	\$27,766.60
Ascension Parish Government	\$19,502.00	\$27,766.60
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of construction of new Donaldsonville DPW offices and equipment storage on land which the city of Donaldsonville currently owns.

Location Description:

Donaldsonville, La. - Ascension

Activity Progress Narrative:

The project is currently 45% complete. This is for Meyer Engineers totaling for the design phase of the public facility and improvements and from Fresh Architecture Consulting for project management fees.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA3205-Sorrento Comm Ctr-Ascension
Activity Title: Ascension-Sorrento Comm Ctr-03PARA3205

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 08/01/2011

Projected End Date:
 03/13/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Ascension Parish Government

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$2,167.50	\$16,726.56
Program Funds Drawdown	\$2,167.50	\$16,726.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,167.50	\$16,726.56
Ascension Parish Government	\$2,167.50	\$16,726.56
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to build, maintain and operate a new and appropriate facility in the town of Sorrento that the town can use.

Location Description:

Sorrento, La. - Ascension

Activity Progress Narrative:

The project is currently 30% complete. This is for project management from Fresh Architecture Consulting.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	03PARA3601 - Lamar-Dixon - Ascension
Activity Title:	Ascension - Lamar-Dixon - 03PARA3601

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

3081

Projected Start Date:

07/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

09/20/2010

Completed Activity Actual End Date:

Responsible Organization:

Ascension Parish Government

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,690,700.00
Total Budget	\$0.00	\$4,690,700.00
Total Obligated	\$0.00	\$4,690,700.00
Total Funds Drawdown	\$0.00	\$4,690,700.00
Program Funds Drawdown	\$0.00	\$4,690,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,690,700.00
Ascension Parish Government	\$0.00	\$4,690,700.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase of a 247.5 acre property with existing multi-use Expo center in Gonzales, LA. The purpose of the Lamar Dixon facility is to provide the community with a multi-use events facility - with in the past has been used primarily as an equestrian and 4-H activities as part of the LSU Extension Program. This is a privately owned facility, leased to the parish. Were the facility not owned and managed publicly by the parish, it would a major loss both economically and culturally.

Location Description:

Gonzales, Ascension Parish, LA

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Public Facilities	0	1/1
# of Parcels acquired voluntarily	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA9201 - WB Drain Study - Ascension

Activity Title: Ascension WB Drain Study - 03PARA9201

Activity Category:

Planning

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Ascension Parish Government

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$277,489.05
Total Budget	\$0.00	\$277,489.05
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$3,642.87	\$277,489.03
Program Funds Drawdown	\$3,642.87	\$277,489.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,642.87	\$277,489.03
Ascension Parish Government	\$3,642.87	\$277,489.03
Match Contributed	\$0.00	\$5,987.94

Activity Description:

To perform a comprehensive study on the West Bank of the parish to make improvements to improve the quality of drainage and flood control.

Location Description:

Ascension Parish, LA

Activity Progress Narrative:

This project is 100% complete. This is for project management for Fresh Architecture, Dawn Caballero - Finance, and Martha Collins.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	3642	277487/300000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04MIPS2301-Sewer Rehab-Napoleonville

Activity Title: Napoleonville-Sewer Rehab-04MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/30/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

03/14/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Napoleonville

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$999,800.00
Total Budget	\$0.00	\$999,800.00
Total Obligated	\$0.00	\$999,800.00
Total Funds Drawdown	\$23,200.00	\$147,340.00
Program Funds Drawdown	\$23,200.00	\$147,340.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,200.00	\$147,340.00
Village of Napoleonville	\$23,200.00	\$147,340.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to replace all the old and damaged sewer lines.

Location Description:

Napoleonville, La.

Activity Progress Narrative:

Designs, Plans Specs.s, Bid & Contract Documents 100% Complete, ERR Complete & Inspection Services (Periodic) 60% Complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PARA2301 - Waterworks - Assumption

Activity Title: Assumption - Waterworks - 04PARA2301

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

04/01/2011

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Assumption Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,099,900.00
Total Budget	\$0.00	\$2,099,900.00
Total Obligated	\$0.00	\$2,099,900.00
Total Funds Drawdown	\$123,372.88	\$1,916,859.75
Program Funds Drawdown	\$123,372.88	\$1,916,859.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$123,372.88	\$1,916,859.75
Assumption Parish	\$123,372.88	\$1,916,859.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The Waterworks Improvement project, intended to increase water system storage capacity, has two phases: installation of additional million gallon tank, and installation of a new MGD filter systems including underdrains, media and controls as well as the removal and replacement of interior block, media and controls, and interior valves and piping.

Phase One is the purchase and installation of a second groundwater storage tank, to be located adjacent to the Waterworks plant with the capacity to hold an additional one million gallons for a total of 3 MGD; the current storage capacity is 2 MGD. The additional tank will give the parish an ample supply of water, capable of sustaining the entire populace and area industries in the event of any future weather events that affect the potability of water from Bayou Lafourche. These improvements will improve the health and welfare of the community while supporting community resiliency by assuring that clean water is always available.

Phase Two includes the installation of a new clarifier system on the old storage tank to increase its filtering water capacity to 7 MGD, as part of the influent system. Due to the age of the filter systems, some of its capacity to treat the influent efficiently has declined. Currently the system treats 5.5 to 6 million gallons per day. The replacement of the filters will increase the capacity back to 7 million gallons per day as was the original design.

Location Description:

Assumption Parish, LA

Activity Progress Narrative:

This is for Contractor Wharton Smith and Engineer C.J. Savoie. The project has been given substantial completion and only punchlist items remain.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 04PARA2302-Parish Sewer-Assumption

Activity Title: Assumption-Parish Sewer

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$724,500.00
Total Budget	(\$55,500.00)	\$724,500.00
Total Obligated	(\$55,500.00)	\$724,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Assumption Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for parish sewer improvements and the installation of generators.

Location Description:

Napoleonville, La. - Assumption

Activity Progress Narrative:

In QPR due to change in obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PARA2303-Marais Project-Assumption

Activity Title: Assumption-Marais Project-04PARA2303

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$850,000.00
Total Budget	\$0.00	\$850,000.00
Total Obligated	\$0.00	\$850,000.00
Total Funds Drawdown	\$2,343.75	\$80,539.50
Program Funds Drawdown	\$2,343.75	\$80,539.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,343.75	\$80,539.50
Assumption Parish	\$2,343.75	\$80,539.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will enhance and support the Parish's recovery, resiliency and revitalization goals by upgrading its public facilities, improving the quality of the neighborhoods and the quality of life for its residents, and advancing economic development.

Location Description:

Marais Street and Louis Lane - Supreme, LA -Assumption

Activity Progress Narrative:

This is for Administrative Services for the Marais Project. This project is expected to be to bid as soon as land acquisition is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	04PARA2304-Water Line Improvements- Assumption
Activity Title:	Assumption-Water Line Improvements- 04PARA2304

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/31/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$801,000.00
Total Budget	(\$716,000.00)	\$801,000.00
Total Obligated	(\$716,000.00)	\$801,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Assumption Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Three target areas have been identified for waterline improvements: Belle River, Belle Rose and Paincourtville. Improvements to the water system will enhance public safety by connecting to fire hydrants, which currently cannot connect to the existing undersized water lines. Broken lines will also be repaired in the target areas resulting in increased efficiency of delivery, maintenance of the correct water pressure, and reduced water line leakages. These action will reduce the cost of property insurance for the residents in the targeted areas.

Location Description:

4813 Highway 1Napoleonville, LA 70390

Activity Progress Narrative:

In QPR due to change in obligation of funds within DRGR Action Plan. No expenditures during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04PARA2305 - Peterville Sewer - Assumption

Activity Title: Assumption - Peterville Sewer - 04PARA2305

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

04/01/2011

Projected End Date:

11/29/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Assumption Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$0.00	\$1,200,000.00
Total Funds Drawdown	\$2,343.75	\$100,025.00
Program Funds Drawdown	\$2,343.75	\$100,025.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,343.75	\$100,025.00
Assumption Parish	\$2,343.75	\$100,025.00
Match Contributed	\$0.00	\$0.00

Activity Description:

During Hurricane Gustav, Assumption Parish's community sewage systems were inoperable as a result of the downed power lines, and subsequent loss of electric service. As a result many community systems experienced an overflow of backed up sewage.

Additionally, the residents of the Peterville and Tyler Lane neighborhood are currently experiencing public health issues related to the improper treatment of wastewater. The Peterville area is in violation of State Public Health Codes as a result of raw sewage emptying into open ditches.

The inadequate disbursement and flow of individual septic systems has resulted in raw sewage flowing into residences and infiltrating local drainage outlets, exasperating an on-going public nuisance. The proposed project includes the emptying of all existing private septic tanks, backfilling and complete abandonment of individual septic systems as homes are tied into a community package plant. Improvements will include an installation of 3,800 linear feet of 8 inch gravity sewer lines, 12 pre-cast manholes, one lift station with pump, and one 30,000 GPD package extended aeration treatment plant. Houses will be connected to the proposed sewer main by 2,000 linear feet of 4 inch service laterals as required.

Location Description:

Peterville, Assumption Parish, LA

Activity Progress Narrative:

This is for SCPDC for Administrative Services. This project should begin by summer.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04PARA2306-Bertrand Sewer-Assumption
Activity Title: Assumption-Bertrand Sewer-04PARA2306

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 07/01/2012

Projected End Date:
 09/17/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Assumption Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,333,000.00
Total Budget	(\$467,000.00)	\$1,333,000.00
Total Obligated	(\$467,000.00)	\$1,333,000.00
Total Funds Drawdown	\$8,125.00	\$145,450.00
Program Funds Drawdown	\$8,125.00	\$145,450.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,125.00	\$145,450.00
Assumption Parish	\$8,125.00	\$145,450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to make improvements to the sewer systems on Bertrand, Jacob, and Charles.

Location Description:

Plattenville, La.

Activity Progress Narrative:

This is for SCPDC for Administrative Services. Project will go to bid as soon as property aquisition is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	04PARA2308-BelleRiver/Hwy1016 waterline- Assumption
Activity Title:	Assumption-BelleRiver/Hwy1016 waterline- 04PARA2308

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

3081

Projected Start Date:

12/31/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

02/28/2015

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$716,000.00
Total Budget	\$716,000.00	\$716,000.00
Total Obligated	\$716,000.00	\$716,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Assumption Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The construction will include the installation of 11,000 linear feet of new 12 inch water lines, 2 valves, and 14 hydrants, and connections to existing water lines.

Location Description:

Highway 1016-B, Pierre Part, LA 70339

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04PARA2501-Detention Ctr-Assumption

Activity Title: Assumption-Detention Ctr-04PARA2501

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,388,604.00
Total Budget	\$0.00	\$2,388,604.00
Total Obligated	\$0.00	\$2,388,604.00
Total Funds Drawdown	\$356,675.79	\$1,434,399.85
Program Funds Drawdown	\$356,675.79	\$1,434,399.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$356,675.79	\$1,434,399.85
Assumption Parish	\$356,675.79	\$1,434,399.85
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a new detention center in Napoleonville, La. This project is an expansion of the existing parish detention center campus.

Location Description:

Napoleonville, La. - Assumption

Activity Progress Narrative:

This is for the Detention Center Project from DDG for project management and the Lincoln Builders for construction. The project is 70% complete and should be completed this summer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PARA3201 - Comm Ctr - Assumption

Activity Title: Assumption -- Comm Ctr - 04PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/01/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Assumption Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$9,390,000.00
Total Budget	\$0.00	\$9,390,000.00
Total Obligated	\$0.00	\$9,390,000.00
Total Funds Drawdown	\$492,785.51	\$9,117,849.15
Program Funds Drawdown	\$492,785.51	\$9,117,849.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$492,785.51	\$9,117,849.15
Assumption Parish	\$492,785.51	\$9,117,849.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a 30,500 square foot facility that will serve as a focal point for the residents of both the village and parish. It will provide a venue for performances, touring groups, holiday festivals, farmer's markets and other community based events.

Location Description:

Napoleonville, Assumption Parish, LA

Activity Progress Narrative:

This is a Pay Application from Lincoln Builders for retainage held from project. Also included is an invoice for Sod at the facility. Closeout is now being worked on to complete this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PARA3203-Admin Building-Assumption

Activity Title: Assumption-Admin Building-04PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

04/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,644,990.00
Total Budget	\$0.00	\$2,644,990.00
Total Obligated	\$0.00	\$2,644,990.00
Total Funds Drawdown	\$248,323.50	\$2,446,423.72
Program Funds Drawdown	\$248,323.50	\$2,446,423.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$248,323.50	\$2,446,423.72
Assumption Parish	\$248,323.50	\$2,446,423.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Assumption Parish proposes the construction of a 10,560 square foot combined Assumption Parish and Village of Napoleonville complex to house parish and village governmental offices and Parish Police Jury chambers. The current facility will be demolished and replaced by the proposed new building.

Location Description:

Napoleonville, La. - Assumption

Activity Progress Narrative:

This is for DDG, the Project Architects, and Aegis Construction the Contractor for the project. Project has been completed and close out should follow soon.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04PARA3204-Critical Infrastructure Gen-Assumption

Activity Title: Assumption-Critical Infrastructure Gen-04PARA3204

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

11/30/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$275,500.00

Total Budget

\$275,500.00

\$275,500.00

Total Obligated

\$275,500.00

\$275,500.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Assumption Parish

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Generators will be installed at the Parish School Board headquarters, and at 5 Fire Districts, to support emergency recovery and resiliency efforts.

The Critical Infrastructure generator project will not only improve the existing recovery efforts, but it will put the Parish in a much better position in advance of future major storms. The project will enhance and support the Parish's recovery, resiliency and revitalization goals by upgrading its public facilities, improving the health of the neighborhoods and the quality of life for its residents, and advancing economic development. These generators will support and enhance the critical needs of the Fire Departments and Assumption Parish School Board by expediting their emergency services operations and school board operations to resume operations immediately after major disaster events. As a result, the parish's economy can rebound quickly, without an interruption of productivity. Another added benefit is that parish resources will be used to address immediate impacts to specific areas without having to address the public safety and school board operations. The target area will become cleaner and healthier to current and future residents ensuring neighborhood stability.

Location Description:

4801 Hwy 308 (various locations) Napoleonville, LA 70390

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 04PARA3402-Parish-wide Drainage-Assumption
Activity Title: Assumption-Parish-wide Drainage-04PARA3402

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/03/2012

Projected End Date:
 02/04/2015

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Assumption Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,684,294.00
Total Budget	(\$102.00)	\$1,684,294.00
Total Obligated	(\$102.00)	\$1,684,294.00
Total Funds Drawdown	\$0.00	\$10,454.15
Program Funds Drawdown	\$0.00	\$10,454.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,454.15
Assumption Parish	\$0.00	\$10,454.15
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to improve the drainage system in Napoleonville and Cancienne.

Location Description:

Napoleonville and Cancienne, La. - Assumption

Activity Progress Narrative:

In QPR due to change in obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 04PARA3403-Napoleonville Drainage-Assumption
Activity Title: Assumption-Napoleonville Drainage-04PARA3403

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 03/01/2012

Projected End Date:
 12/31/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Assumption Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$477,000.00
Total Budget	\$0.00	\$477,000.00
Total Obligated	\$0.00	\$477,000.00
Total Funds Drawdown	\$0.00	\$49,651.25
Program Funds Drawdown	\$0.00	\$49,651.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$49,651.25
Assumption Parish	\$0.00	\$49,651.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to improve the drainage system in Napoleonville, La.

Location Description:

Napoleonville, La. - Assumption

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 05MIPL3201-City Hall/Annex/Haas-Bunkie

Activity Title: Bunkie-City Hall/Annex/Haas-05MIPL3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bunkie

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$505,100.00
Total Budget	\$0.00	\$505,100.00
Total Obligated	\$0.00	\$505,100.00
Total Funds Drawdown	\$32,694.49	\$491,997.30
Program Funds Drawdown	\$32,694.49	\$491,997.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,694.49	\$491,997.30
City of Bunkie	\$32,694.49	\$491,997.30
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to repair roofs on the City Hall, City Hall Annex, and Haas Auditorium in Bunkie, La.

Location Description:

Bunkie, La.

Activity Progress Narrative:

Louisiana Roofing Contractors for approved change order work performed this period and project delivery invoice for project management services for this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	05PAAD1001 - Avoyelles Parish
Activity Title:	Admin Alloc to Avoyelles Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Avoyelles Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$19,532.42
Total Budget	\$0.00	\$19,532.42
Total Obligated	\$0.00	\$19,532.42
Total Funds Drawdown	\$0.00	\$19,532.00
Program Funds Drawdown	\$0.00	\$19,532.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,532.00
Avoyelles Parish Police Jury	\$0.00	\$19,532.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Avoyelles Parish

Activity Progress Narrative:

In QPR due to change of activity in DRGR Action Plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 05PARA3410 - Marksville Legion Dr - Avoyelles

Activity Title: Avoyellse - Marksville Legion Dr - 05PARA3410

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/15/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/20/2014

Completed Activity Actual End Date:

Responsible Organization:

Avoyelles Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$380,000.00
Total Budget	\$0.00	\$380,000.00
Total Obligated	\$0.00	\$380,000.00
Total Funds Drawdown	\$1,359.00	\$27,715.50
Program Funds Drawdown	\$1,359.00	\$27,715.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,359.00	\$27,715.50
Avoyelles Parish Police Jury	\$1,359.00	\$27,715.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to alleviate flooding along Legion Drive in the City of Marksville. This project will consist of eliminating flow restrictions and reshaping drainage features as well as installing additional drainage features along Legion Drive.

Location Description:

Marksville, La. - Avoyelles

Activity Progress Narrative:

Grant consulting services for the period of January 2, 2012 through February 24, 2013 consisting of financials (preparing and processing request for payments) as well as, entering financial activity on Peachtree system. This also includes engineering services for the period of December 11, 2011 through March 31, 2012 consisting of Topographical Surveys (75% complete).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 05PARA3429-Luke Martin-Avoyelles

Activity Title: Avoyelles-Luke Martin-05PARA3429

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/18/2014

Completed Activity Actual End Date:

Responsible Organization:

Avoyelles Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$764,896.00
Total Budget	\$0.00	\$764,896.00
Total Obligated	\$0.00	\$764,896.00
Total Funds Drawdown	\$22,297.00	\$101,071.00
Program Funds Drawdown	\$22,297.00	\$101,071.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,297.00	\$101,071.00
Avoyelles Parish Police Jury	\$22,297.00	\$101,071.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of drainage improvements to Turner Canal, beginning at its intersection with La. Hwy. 115, thence extending a distance of approximately 2.8 miles in a southerly direction. The project also includes drainage improvements to an un-named tributary of Turner Canal, beginning at its intersection with Turner Canal, thence extending a distance of approximately 2,600' in an easterly direction to the corporate limits of the City of Bunkie. This project will increase the hydraulic capacity of the Canal. The probability of flooding in the area will be significantly reduced.

Location Description:

Bunkie, La. - Avoyelles Parish

Activity Progress Narrative:

Grant consulting services for the period of November 26, 2012 through February 24, 2013 consisting of meetings with Police Jury and District Attorney, financials (preparing and processing request for payments), as well as, preparing the parish monitoring plan and recordkeeping policy. This also includes engineering services for the period of November 17, 2012 through March 31, 2013 consisting of Basic Services: Design Phase (60% complete), US Army COE Permits (90% complete), LDEQ SWPPP (100% complete), Wetland Determination and Delineation (100% complete), and Sketch and Description (100% complete).



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 05PARA3430-Drainage Hwy 114-Avoyelles

Activity Title: Avoyelles-Drainage Hwy 114-05PARA3430

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/15/2015

Completed Activity Actual End Date:

Responsible Organization:

Avoyelles Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Avoyelles Parish Police Jury

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$29,712.00

\$29,712.00

\$0.00

\$0.00

\$29,712.00

\$29,712.00

\$0.00

To Date

\$1,242,055.00

\$1,242,055.00

\$1,242,055.00

\$139,788.00

\$139,788.00

\$0.00

\$0.00

\$139,788.00

\$139,788.00

\$0.00

Activity Description:

The purpose is this project is to alleviate flooding in the Village of Hessmer and the Town of Mansura.

Location Description:

Hessmer & Mansura, Louisiana-Avoyelles Parish

Activity Progress Narrative:

Grant consulting services for the period of November 26, 2012 through February 24, 2013 consisting of financials (posting invoices, processing request for payments), as well as, meetings with Police Jurors. This also includes engineering services for the period of November 17, 2012 through March 30, 2013 consisting of Basic Services :Design Phase (40% complete), LDEQ SWPPP Permit (100% complete), and Sketch and Description (75% complete).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 05PARA3431 - Bayou Choctaw - Avoyelles

Activity Title: Avoyelles - Bayou Choctaw - 05PARA3431

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

11/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/15/2014

Completed Activity Actual End Date:

Responsible Organization:

Avoyelles Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$40,764.00	\$206,082.84
Program Funds Drawdown	\$40,764.00	\$206,082.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,764.00	\$206,082.84
Avoyelles Parish Police Jury	\$40,764.00	\$206,082.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Bayou Choctaw

The purpose of this portion of the project is to alleviate flooding in the communities of Fifth Ward, Hickory Hill, and Moncla.

La. Highway 1191

The purpose of this portion of the project is to alleviate flooding in the community of Hickory Hill.

Little River Road

The purpose of this portion of the project is to improve vehicular access on Little River Road to allow ingress and egress from the Little River Road area during rain events such as that which occurred during Hurricane Gustav.

Location Description:

Marksville, La. - Avoyelles

Activity Progress Narrative:

Grant consulting services for the period of October 29, 2012 through March 31, 2013 consisting of financials (preparing and processing request for payments), land acquisition, environmental review record, and procurement of a right of way consultant. This also includes engineering services for the period of October 17, 2012 through March 30, 2013 consisting of US Army COE Permits (100% complete), LDEQ SWPPP (100% complete), Property Boundary Survey (100% complete) and Sketch and Description (100% complete).



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 06MIPS2301-Mechanical Headworks-Merryville
Activity Title: Merryville-Mechanical Headworks-06MIPS2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 06/01/2011

Projected End Date:
 04/27/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Town of Merryville

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$590,000.00
Total Budget	\$0.00	\$590,000.00
Total Obligated	\$0.00	\$590,000.00
Total Funds Drawdown	\$33,590.73	\$511,471.51
Program Funds Drawdown	\$33,590.73	\$511,471.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,590.73	\$511,471.51
Town of Merryville	\$33,590.73	\$511,471.51
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed mechanical headworks screening and grit system will remove heavy debris and sand swept into the sanitary sewer system by storm events.

Location Description:

Merryville, La.

Activity Progress Narrative:

This is for Blake D. Hines, Inc. from the Public Facilities and Improvements Budget, Meyer and Associates, Inc. from the Public Facilities and Improvements Budget and GNF Management Company, Inc. from the Project Delivery Budget.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10BEDI7301 - Chennault

Activity Title: Chennault Airport (BEDI)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3092

Projected Start Date:

01/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development and Growth Infrastructure Program

Projected End Date:

11/29/2013

Completed Activity Actual End Date:

Responsible Organization:

Chennault International Airport Authority

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Chennault International Airport Authority

Louisiana Solutions, LLC

Office of Community Development (OCD), Disaster Recovery

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

(\$537,521.00)

(\$537,521.00)

\$1,780,215.00

\$1,780,215.00

\$0.00

\$0.00

\$1,780,215.00

\$1,771,180.00

\$9,035.00

\$0.00

\$0.00

To Date

\$14,537,521.00

\$14,537,521.00

\$14,000,000.00

\$2,534,149.25

\$2,534,149.25

\$0.00

\$0.00

\$2,534,149.25

\$2,483,965.00

\$50,184.25

\$0.00

\$0.00

Activity Description:

Renovation of Hangar 3 at Chennault International Airport

Location Description:

Chennault International Airport

Activity Progress Narrative:

This represents billing for the Building - Material and Door - Materials to begin fabrication of the columns, perlines, and hangar doors.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10MIPS2301-Generator-DeQuincy

Activity Title: DeQuincy-Generator-10MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of DeQuincy

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$227,500.00
Total Budget	(\$7,500.00)	\$227,500.00
Total Obligated	(\$7,500.00)	\$227,500.00
Total Funds Drawdown	\$3,977.19	\$193,921.82
Program Funds Drawdown	\$3,977.19	\$193,921.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,977.19	\$193,921.82
City of DeQuincy	\$3,977.19	\$193,921.82
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install a permanent emergency power generator at the DeQuincy Wastewater Treatment Facility.

Location Description:

DeQuincy, La.

Activity Progress Narrative:

This is for City of DeQuincy Wastewater Treatment Plant, Construction Phase - 95% Complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA1602 - Cont Care - Calcasieu

Activity Title: Calcasieu - Cont Care - 10PARA1602

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

3081

Projected Start Date:

01/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$292,921.56
Total Budget	\$0.00	\$292,921.56
Total Obligated	\$0.00	\$292,921.56
Total Funds Drawdown	\$69,795.83	\$69,795.83
Program Funds Drawdown	\$69,795.83	\$69,795.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,795.83	\$69,795.83
Calcasieu Parish Police Jury	\$69,795.83	\$69,795.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide for a Continuum of Care Program for Calcasieu Parish residents.

Location Description:

Across Calcasieu Parish, LA

Activity Progress Narrative:

Expenditures in Q2 cover costs incurred between January 2012 and September 2012. Besides program delivery costs, expenses also covered bi-monthly meetings for general stakeholders and members of the Executive Committee. Additionally, an enhanced planning process is under development, including better identification of working groups with more well-defined roles and responsibilities of COC members.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	10PARA2101-Elevate Lightning St. Bridge-Calcasieu
Activity Title:	Calcasieu-Elevate Lightning St. Bridge-10PARA2101

Activity Category:

Construction/reconstruction of streets

Project Number:

3081

Projected Start Date:

12/03/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$538,072.00
Total Budget	\$538,072.00	\$538,072.00
Total Obligated	\$538,072.00	\$538,072.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the reconstruction of the Lightning Street Bridge to adjust the elevation. The existing bridge spans approximately 76 feet and consists of precast concrete deck panels, precast concrete pile caps with timber pile substructure. The timber piles are in poor condition with substantial physical deterioration. Proposed improvements consists of the demolition of the existing bridge in its entirety and replacement with a new bridge structure consisting of drilled concrete shaft piling with precast concrete caps, deck panels and guardrail. The existing concrete revetment under the bridge will be replaced with new cast in place revetment. An existing water main attached to the existing bridge will be replaced with a new water main to be attached to the new bridge structure. The new bridge superstructure (caps, deck and guardrail) will be located above the 100 year base flood elevation as established by FEMA Flood Studies for the City of Sulphur incorporated area. Street approaches for the bridge will be rebuilt/raised to accommodate the new higher bridge.

Location Description:

Lightning Street, Sulphur, LA

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 10PARA2401-West Cal Cam Hosp Gen-Calcasieu
Activity Title: Calcasieu-West Cal Cam Hosp Gen-10PARA2401

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 07/01/2012

Projected End Date:
 12/01/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$965,000.00
Total Budget	\$0.00	\$965,000.00
Total Obligated	\$0.00	\$965,000.00
Total Funds Drawdown	\$0.00	\$45,305.00
Program Funds Drawdown	\$0.00	\$45,305.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,305.00
Calcasieu Parish Police Jury	\$0.00	\$45,305.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed generators will provide full electrical power, water, etc. to the hospital during power outages. The purchase and installation of these two (2) generators will enable the hospital to remain fully functional during future power outages.

Location Description:

701 Cypress Street Sulphur, LA 70663 - Calcasieu

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA2501 - Iowa Fire Truck - Calcasieu

Activity Title: Calcasieu - Iowa Fire Truck - 10PARA2501

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/30/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$267,100.00
Total Budget	\$0.00	\$267,100.00
Total Obligated	\$0.00	\$267,100.00
Total Funds Drawdown	\$0.00	\$266,242.00
Program Funds Drawdown	\$0.00	\$266,242.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$266,242.00
Calcasieu Parish Police Jury	\$0.00	\$266,242.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of a new fire truck for the Town of Iowa

Location Description:

Town of Iowa, Calcasieu Parish, LA

Activity Progress Narrative:

In QPR due to change of activity in DRGR Action Plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA2601-Flood Alert System-Calcasieu
Activity Title: Calcasieu-Flood Alert System-10PARA2601

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 03/01/2012

Projected End Date:
 12/31/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$370,000.00
Total Budget	\$0.00	\$370,000.00
Total Obligated	\$0.00	\$370,000.00
Total Funds Drawdown	\$0.00	\$11,520.00
Program Funds Drawdown	\$0.00	\$11,520.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,520.00
Calcasieu Parish Police Jury	\$0.00	\$11,520.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is for the purchase of a flood alert system to be installed throughout the parish.

Location Description:

1015 Pithon Street, Lake Charles, LA 70602

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA2602-DeQuincy Fire Truck-Calcasieu
Activity Title: Calcasieu-DeQuincy Fire Truck-10PARA2602

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 03/01/2012

Projected End Date:
 01/08/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$267,100.00
Total Budget	\$0.00	\$267,100.00
Total Obligated	\$0.00	\$267,100.00
Total Funds Drawdown	\$0.00	\$266,241.25
Program Funds Drawdown	\$0.00	\$266,241.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$266,241.25
Calcasieu Parish Police Jury	\$0.00	\$266,241.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for the purchase of a new fire truck for the City of DeQuincy. The City will purchase a Commercial Pumper 1250 to increase the capacity of the City's fire department.

Location Description:

300 North Holly Street, DeQuincy, LA 70633

Activity Progress Narrative:

In QPR due to change of activity in DRGR Action Plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3201-Generators/Public Facilities-Calcasieu

Activity Title: Calcasieu-Generators/Public Facilities-10PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/26/2014

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$183,400.00

Total Budget

(\$127,770.00)

\$183,400.00

Total Obligated

(\$127,770.00)

\$183,400.00

Total Funds Drawdown

\$1,771.00

\$12,868.50

Program Funds Drawdown

\$1,771.00

\$12,868.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,771.00

\$12,868.50

Calcasieu Parish Police Jury

\$1,771.00

\$12,868.50

Match Contributed

\$0.00

\$0.00

Activity Description:

The purpose of this project is for the purchase and installation of permanent auxiliary power generators and switch gears at three parish owned facilities within the Parish.

Location Description:

Lake Charles and Westlake, La. - Calcasieu

Activity Progress Narrative:

Project Delivery invoice for project management services for this period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3202 - 901 Lakeshore - Calcasieu

Activity Title: Calcasieu - 901 Lakeshore - 10PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

04/15/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/25/2013

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Calcasieu Parish Police Jury

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$3,300.00

\$3,300.00

\$0.00

\$0.00

\$3,300.00

\$3,300.00

\$0.00

To Date

\$1,375,000.00

\$1,375,000.00

\$1,375,000.00

\$37,425.00

\$37,425.00

\$0.00

\$0.00

\$37,425.00

\$37,425.00

\$0.00

Activity Description:

The Parish is requesting \$1,375,000 of CDBG Disaster Recovery funds for the hardening of the eleven (11) story Parish owned office building located at 901 Lakeshore Drive.

Location Description:

Lake Charles, La. - Calcasieu

Activity Progress Narrative:

Project delivery invoice for project management services for this period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3205-Lake Charles Civic Ctr.-Calcasieu
Activity Title: Calcasieu-Lake Charles Civic Ctr.-10PARA3205

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/01/2011

Projected End Date:
 11/09/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,066,000.00
Total Budget	\$0.00	\$3,066,000.00
Total Obligated	\$0.00	\$3,066,000.00
Total Funds Drawdown	\$0.00	\$119,412.00
Program Funds Drawdown	\$0.00	\$119,412.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$119,412.00
Calcasieu Parish Police Jury	\$0.00	\$119,412.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is for the refurbishment of the Lake Charles Civic Center.

Location Description:

900 Lakeshore Drive, Lake Charles, La., 70601 - Calcasieu

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3206-Sulphur Public Works-Calcasieu
Activity Title: Calcasieu-Sulphur Public Works-10PARA3206

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 07/15/2011

Projected End Date:
 01/01/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$268,300.00
Total Budget	\$4,000.00	\$268,300.00
Total Obligated	\$4,000.00	\$268,300.00
Total Funds Drawdown	\$0.00	\$11,647.95
Program Funds Drawdown	\$0.00	\$11,647.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,647.95
Calcasieu Parish Police Jury	\$0.00	\$11,647.95
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to increase the capacity of the facility to accommodate the personnel required to remain on site, install additional security measures to ensure personnel and material safety by providing monitoring of the hallways and maintenance yard during and after storm events and construct sanitation improvements to provide appropriate facilities for personnel to utilize during storm events.

Location Description:

Sulphur, La. - Calcasieu

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3208-Vinton Public Facility-Calcasieu
Activity Title: Calcasieu-Vinton Public Facility-10PARA3208

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/31/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/08/2014

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$275,014.00
Total Budget	\$0.00	\$275,014.00
Total Obligated	\$0.00	\$275,014.00
Total Funds Drawdown	\$2,043.50	\$6,974.00
Program Funds Drawdown	\$2,043.50	\$6,974.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,043.50	\$6,974.00
Calcasieu Parish Police Jury	\$2,043.50	\$6,974.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Public Works department also took temporary measures such as taping the windows, using plywood and plastic coverings to aide in prevention of damage to the facility during Hurricane Ike. The water plant received minor wind damage from the storm. However, because the damage was minor, the insurance deductible was not met and the necessary repairs were made by Town crews. Although the damage was minor, the Town realized that hardening the facility would provide better protection of the water plant during future storm events. If the plant is rendered inoperable due to a storm, the residents of Vinton would be without a source of potable water. The construction of a new equipment shed at the water plant will provide protection to the water pump. The new galvanized steel framed shed will accommodate eight trucks/tractors providing protection from the wind and rain produced by future storms.

Description of Construction Involved:

Construction involves the installation of 8 mil thick tinted, polyester window film that will resist winds and heat loads on the larger windows at the Town Hall and at the west front entry of the Police Station. The existing glass will be removed; film adhered and then reinstalled in the existing aluminum frames.

Improvements at the water plant will include an upgrade to the building with partial replacement of the existing wood frame, replacement of exterior metal siding with new prefinished metal siding, new gutters and downspouts, removal of exterior metal louvers, replacement of all windows and doors with aluminum storm resistant windows and galvanized hollow metal doors and frames, pour concrete topping over the existing concrete slab for leveling purposes, replacement of existing wood cabinets with plastic clad cabinets, provide cement board interior wall finish, and open exposed framing in attic to be partially replaced to facilitate structural requirements. The roofing will be removed and then reused.

Location Description:

1200 and 1201 Horridge Street, Vinton, LA 70668



Activity Progress Narrative:

Project delivery invoice for project management services for this period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 10PARA3402 - 2 Lift Stns - Calcasieu

Activity Title: Calcasieu - 2 Lift Stns - 10PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/21/2014

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,384.00
Total Budget	\$0.00	\$4,384.00
Total Obligated	\$0.00	\$213,700.00
Total Funds Drawdown	\$0.00	\$4,384.00
Program Funds Drawdown	\$0.00	\$4,384.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,384.00
Calcasieu Parish Police Jury	\$0.00	\$4,384.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Parish is requesting CDBG Disaster Recovery funds for the elevation of two sewer lift stations within the City of Sulphur. Improvements to the Maplewood Lift Station #2 and the GNB Lift Station will include elevating the lift stations to protect against future storm surges.

Location Description:

Driftwood Lane, Maplewood Drive, Sulfur, La 70665

Activity Progress Narrative:

In QPR due to change of activity in DRGR Action Plan. No expenditures in the quarter. Parish shifted activity funds to another priority project. Expenses were for activity study.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10RHPS1501 - Calcasieu Affordable Homes

Activity Title: Calcasieu Affordable Homes (RHPS)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Affordable Homes

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,725,000.00
Total Budget	\$0.00	\$2,725,000.00
Total Obligated	\$0.00	\$2,725,000.00
Total Funds Drawdown	\$0.00	\$1,075,386.07
Program Funds Drawdown	\$0.00	\$1,075,386.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,075,386.07
Calcasieu Parish Affordable Homes	\$0.00	\$1,075,386.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Calcasieu Affordable Homes housing development in Calcasieu Parish

Location Description:

Calcasieu Parish
403 East Ave, DeQuincy, LA 70633. 1106 Banneker, DeQuincy, LA 70633. 218 Jefferson, DeQuincy, LA 70633. 112 West St, DeQuincy, LA 70633. 213 Jefferson, DeQuincy, LA 70633. 717 Delores Pullard Rd, DeQuincy, LA 70633. 403 Leblanc St, DeQuincy, LA 70633. 308 Main St, DeQuincy, LA 70633. 1113 Truth St, DeQuincy, LA 70633. 1743 6th Ave, Lake Charles, LA 70601. 631 7th St, Lake Charles, LA 70601. 2234 Rose St, Lake Charles, LA 70601. 101 2nd St, DeQuincy, LA 70633. 2733 N General Wainwright, Lake Charles, LA 70601. 215 Jefferson, DeQuincy, LA 70633.

Activity Progress Narrative:

In QPR to report performance metrics. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	268847/681250



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	8/22
# of Singlefamily Units	3	8/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	5/0	2/22	8/22	87.50
# Renter Households	3	0	3	5/0	2/22	8/22	87.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	10RPGS1501 - Fifth Avenue Apts
Activity Title:	Piggyback - Fifth Avenue Apartments (RPGS)

Activity Category:
Affordable Rental Housing

Project Number:
3082

Projected Start Date:
06/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Housing Program

Projected End Date:
12/31/2013

Completed Activity Actual End Date:

Responsible Organization:
Fifth Avenue Housing Partners, LP

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$800,000.00
Total Funds Drawdown	\$0.00	\$760,000.00
Program Funds Drawdown	\$0.00	\$760,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$760,000.00
Fifth Avenue Housing Partners, LP	\$0.00	\$760,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Piggyback funds for Fith Avenue Apartments in Calcasieu Parish

Location Description:

Calcasieu Parish, LA

Activity Progress Narrative:

In QPR due to change in the action plan. Additionally, performance measure updated to reflect appropriate number of properties. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/40
# of Multifamily Units	0	40/40



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/40	27/0	40/40	100.00
# Renter Households	0	0	0	13/40	27/0	40/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	12PAAD1001 - Cameron Parish
Activity Title:	Admin Alloc to Cameron Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cameron Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$265,741.00
Total Budget	\$0.00	\$265,741.00
Total Obligated	\$0.00	\$265,741.00
Total Funds Drawdown	\$4,118.75	\$60,428.66
Program Funds Drawdown	\$4,118.75	\$60,428.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,118.75	\$60,428.66
Cameron Parish Police Jury	\$4,118.75	\$60,428.66
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Cameron Parish

Activity Progress Narrative:

The Parish held four citizen participation public hearings, Prepared the Recovery Proposal Form for review, adopted the Recovery Proposal Form on July 29, 2009 and submitted it on June 30, 2009, held several meetings with the LRA staff and submitted a revised Recovery Proposal Form dated September 22,2009, the LRA approved the Recovery Proposal on September 25, 2009, prepared Tier I, II and III Amendments, provided timelines for DRU templates.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12PARA1101 - Rehab - Cameron

Activity Title: Cameron - Rehab - 12PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$318,190.00
Total Budget	(\$404,810.00)	\$318,190.00
Total Obligated	(\$404,810.00)	\$318,190.00
Total Funds Drawdown	\$2,200.85	\$318,150.70
Program Funds Drawdown	\$2,200.85	\$318,150.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,200.85	\$318,150.70
Cameron Parish Police Jury	\$2,200.85	\$318,150.70
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose is to provide rehabilitation, reconstruction and activities directly related to and/or supporting these types of assistance such as handicap accessible features.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

All expenditures in Q2 were for project delivery costs. Additionally, funds were deobligated from the activity in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/900

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/900
# of Singlefamily Units	0	0/900



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/600	1/900	0.00
# Owner Households	0	0	0	0/0	0/600	1/900	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 12PARA1201 - FTHB - Cameron

Activity Title: Cameron - FTHB - 12PARA1201

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/15/2014

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$7,167.45	\$524,337.00
Program Funds Drawdown	\$7,167.45	\$524,337.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,167.45	\$524,337.00
Cameron Parish Police Jury	\$7,167.45	\$524,337.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide first time homebuyer assistance within Cameron Parish.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

All expenditures in Q2 were for program delivery costs.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/0	6/0	100.00



# Owner Households	0	0	0	0/0	6/0	6/0	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12PARA1301 - Compensation-LMI - Cameron

Activity Title: Cameron - Compensation-LMI - 12PARA1301

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,327,486.00
Total Budget	(\$75,514.00)	\$4,327,486.00
Total Obligated	(\$75,514.00)	\$4,327,486.00
Total Funds Drawdown	\$89,995.37	\$3,732,746.94
Program Funds Drawdown	\$89,995.37	\$3,732,746.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$89,995.37	\$3,732,746.94
Cameron Parish Police Jury	\$89,995.37	\$3,732,746.94
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide compensation to eligible homeowners to offset gaps in insurance deductibles and provide incentive to rebuild or repair homes.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Expenditures in Q2 were for one low income and one moderate income applicant who received housing incentive awards. Additionally, funds were deobligated from the program and the number of properties served was adjusted to match entries from previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	27	89/90
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	89/90



# of Multifamily Units	0	0/0
# of Singlefamily Units	2	89/90

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	5/0	84/90	89/90	100.00
# Owner Households	1	1	2	5/0	84/90	89/90	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 12PARA1302 - Compensation-UN - Cameron

Activity Title: Cameron - Compensation-UN - 12PARA1302

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,874,000.00
Total Budget	\$0.00	\$5,874,000.00
Total Obligated	\$0.00	\$5,874,000.00
Total Funds Drawdown	\$695,305.43	\$5,774,172.35
Program Funds Drawdown	\$695,305.43	\$5,774,172.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$695,305.43	\$5,774,172.35
Cameron Parish Police Jury	\$695,305.43	\$5,774,172.35
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide compensation to eligible homeowners to offset gaps in insurance deductibles and provide incentive to rebuild or repair homes.

Location Description:

Throughout Cameron Parish, LA

Activity Progress Narrative:

Expenditures in Q2 were for 1 moderate income and 13 urgent need applicants who received parish housing incentive awards.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	14	126/53

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	14	126/53
# of Singlefamily Units	14	126/53



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	14	0/0	31/0	126/53	24.60
# Owner Households	0	1	14	0/0	31/0	126/53	24.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 12PARA2101 - Road/Bridge Improvements - Cameron

Activity Title: Cameron - Road/Bridge Improvements - 12PARA2101

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

3081

Projected Start Date:

06/11/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/03/2013

Completed Activity Actual End Date:

06/03/2013

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Cameron Parish Police Jury

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

(\$1,421,468.62)

(\$1,421,468.62)

\$5,249.00

\$5,249.00

\$0.00

\$0.00

\$5,249.00

\$5,249.00

\$0.00

To Date

\$5,578,531.38

\$5,578,531.38

\$5,578,531.38

\$5,578,531.35

\$5,578,531.35

\$0.00

\$0.00

\$5,578,531.35

\$5,578,531.35

\$0.00

Activity Description:

To provide for road improvement and bridge improvement based off of damages received from Hurricane Ike

Location Description:

Throughout Cameron Parish, LA

Activity Progress Narrative:

Road & Bridge Improvements Project - Full application dated 10/19/10; application approved 9/16/10; ERR approved 2/10/11; Engineering plans & specifications approved 1/12/11; construction is complete; close-out documents dated 5/2/13.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12PARA2102-Road/Bridge Improv Phase II-Cameron

Activity Title: Cameron-Road/Bridge Improv Phase II-12PARA2102

Activity Category:

Construction/reconstruction of streets

Project Number:

3081

Projected Start Date:

12/02/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$5,000,000.00

Total Budget

\$0.00

\$5,000,000.00

Total Obligated

\$0.00

\$5,000,000.00

Total Funds Drawdown

\$171,560.00

\$416,501.47

Program Funds Drawdown

\$171,560.00

\$416,501.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$171,560.00

\$416,630.47

Cameron Parish Police Jury

\$171,560.00

\$416,630.47

Match Contributed

\$0.00

\$0.00

Activity Description:

The roads within the Parish proposed for improvements are in a deteriorated state and have been identified to be improved as either rehabilitation (patch and overlay) or new construction (road base construction and overlay). Parish roads that have been identified as rehabilitation are roads that have deteriorated riding qualities where cracking and previous patch jobs have degraded the pavement enough for traffic to substantiate reducing speeds. Certain areas of these roads require high levels of maintenance. These roads are proposed to have selected areas of patching and/or leveling and complete overlay.

Location Description:

Various Parish Roads, Cameron Parish, LA

Activity Progress Narrative:

Phase II Road Improvements - Full application dated 9/12/2012; Application approved 9/19/2012; ERR Exemption Certificate dated 9/24/2012; ERR approved/Release of Funds 12/21/12; Lonnie G. Harper & Associates procured as engineer, plans and specifications approved 2/26/2013; bids received.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 12PARA2103-Road and Bridge Improv III-Cameron
Activity Title: Cameron-Road and Bridge Improv III-12PARA2103

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 10/30/2013

Projected End Date:
 04/30/2015

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Cameron Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$11,418,728.00
Total Budget	\$11,418,728.00	\$11,418,728.00
Total Obligated	\$11,418,728.00	\$11,418,728.00
Total Funds Drawdown	\$3,183.00	\$3,183.00
Program Funds Drawdown	\$3,183.00	\$3,183.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,183.00	\$3,183.00
Cameron Parish Police Jury	\$3,183.00	\$3,183.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Various Parish Roads, Cameron Parish, LA

Activity Progress Narrative:

Phase III Road Improvements - Full application dated 3/21/2013; Application approved 3/27/2013; ERR Exemption Certificate dated 3/28/2013; Lonnie G. Harper & Associates procured as engineer.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12PARA3201-Multi-Purpose Center-Cameron
Activity Title: Cameron-Multi-Purpose Center-12PARA3201

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/02/2013

Projected End Date:
 06/30/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Cameron Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$200,000.00	\$2,200,000.00
Total Funds Drawdown	\$691,052.14	\$976,323.51
Program Funds Drawdown	\$691,052.14	\$976,323.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$691,052.14	\$976,323.51
Cameron Parish Police Jury	\$691,052.14	\$976,323.51
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of constructing a new 9,100 square foot multi-purpose center in the community of Hackberry that will be connected to the existing Hackberry Recreation Center.

Location Description:

1250 Recreation Circle, Hackberry, LA 70645

Activity Progress Narrative:

Hackberry Multi-purpose Project - Full application dated 9/21/11; Application approved 10/5/11; ERR exemption form dated 1/5/12; Plans & Specifications approved 5/2/12; Bids received 6/20/12; Contract awarded 8/17/12; Construction is 44% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12PARA3401 - Calc Pass - Cameron

Activity Title: Cameron - Calc Pass - 12PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/19/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$9,356,026.00
Total Budget	\$0.00	\$9,356,026.00
Total Obligated	\$0.00	\$9,356,026.00
Total Funds Drawdown	\$0.00	\$5,631,764.20
Program Funds Drawdown	\$0.00	\$5,631,764.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,631,764.20
Cameron Parish Police Jury	\$0.00	\$5,631,764.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Dredging of the Cameron Loop and East Fork which are both existing commercial waterways and experienced significant siltation as a result of Hurricane Ike.

Location Description:

Cameron River, Cameron Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12PARA9102 - Port Study - Cameron

Activity Title: Cameron - Port Study - 12PARA9102

Activity Category:

Planning

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,250,000.00

Total Budget

\$0.00

\$1,250,000.00

Total Obligated

\$0.00

\$1,250,000.00

Total Funds Drawdown

\$344,070.52

\$915,524.38

Program Funds Drawdown

\$344,070.52

\$915,524.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$344,070.52

\$915,524.38

Cameron Parish Police Jury

\$344,070.52

\$915,524.38

Match Contributed

\$0.00

\$0.00

Activity Description:

To provide for a study of the viability of the Port industry in Cameron, LA

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Full application dated 10/19/2010; Application approved 9/16/2010; ERR Exemption Certificate submitted 11/11/2010; Procured Third Coast Geospatial Technologies, Inc. for GIS and executed contract on 4/11/12; Procured T. Baker Smith for Port Study and executed contract on 4/20/12. GIS project is 87% complete. Port Feasibility project is 65% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	344070	915522/500000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 13MIPL2301-Generator-Jonesville

Activity Title: Jonesville-Generator-13MIPL2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/15/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Jonesville

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Town of Jonesville

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

(\$5,882.00)

(\$5,882.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$310,298.00

\$310,298.00

\$310,298.00

\$49,144.65

\$49,144.65

\$0.00

\$0.00

\$49,144.65

\$49,144.65

\$0.00

Activity Description:

This project will purchase and install three generators.

Water Pump Station, 1,000 gpm, 75 h.p.

Water Well, 1,000 gpm, 60 h.p.

Sewer Lift Station, 40 h.p.

Location Description:

Jonesville, La.

Activity Progress Narrative:

In QPR due to change in obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 13MIPS3401-Drainage Improv-Sicity Island
Activity Title: Sicity Island-Drainage Improv-13MIPS3401

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 08/01/2011

Projected End Date:
 12/31/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Village of Sicity Island

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$641,920.00
Total Budget	\$0.00	\$641,920.00
Total Obligated	\$0.00	\$641,920.00
Total Funds Drawdown	\$0.00	\$339,299.16
Program Funds Drawdown	\$0.00	\$339,299.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$339,299.16
Village of Sicity Island	\$0.00	\$339,299.16
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will redesigned and modified the existing drainage system to improve the main drainage canal to accommodate the excess storm water in future disaster events.

Location Description:

Sicity Island, La.

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	13PAAD1001 - Catahoula Parish
Activity Title:	Admin Alloc. to Catahoula Parish (PAAD)

Activity Category:

Administration

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2011

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Catahoula Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$11,386.00
Total Budget	\$0.00	\$11,386.00
Total Obligated	\$0.00	\$11,386.00
Total Funds Drawdown	\$0.00	\$11,386.00
Program Funds Drawdown	\$0.00	\$11,386.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,386.00
Catahoula Parish Police Jury	\$0.00	\$11,386.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Catahoula Parish

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 13PARA3401 - Elm Slough - Catahoula

Activity Title: Catahoula - Elm Slough- 13PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/12/2014

Completed Activity Actual End Date:

Responsible Organization:

Catahoula Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$763,320.00
Total Budget	\$0.00	\$763,320.00
Total Obligated	\$0.00	\$763,320.00
Total Funds Drawdown	\$23,550.50	\$69,003.13
Program Funds Drawdown	\$23,550.50	\$69,003.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,550.50	\$69,003.13
Catahoula Parish Police Jury	\$23,550.50	\$69,003.13
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of improving inadequate drainage structure, clearing of fallen trees, grubbing of roots and stumps, and removing accumulated storm debris.

Location Description:

Harrisonburg, La. - Catahoula

Activity Progress Narrative:

Engineering services for the period of January 1, 2012 through March 31, 2013 consisting of Project Surveying, Grade, etc. (100% complete). This also includes consulting services for the period of February 27, 2012 through January 27, 2013 consisting of financials (preparing/processing request for payments) and preparing Application Amendment.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 13PARA3405 - Willow St - Catahoula

Activity Title: Catahoula - Willow St -13PARA3405

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/01/2011

Projected End Date:

04/15/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Catahoula Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$272,620.00
Total Budget	\$0.00	\$272,620.00
Total Obligated	\$0.00	\$272,620.00
Total Funds Drawdown	\$0.00	\$9,745.63
Program Funds Drawdown	\$0.00	\$9,745.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,745.63
Catahoula Parish Police Jury	\$0.00	\$9,745.63
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of installing 17 catch basins along with installation of culverts or drainage pipe and ancillary improvements directly related to the project. It also includes checking approximately 4,000 LF of existing drainage pipe for internal damages using video equipment.

Location Description:

Jonesville, La. - Catahoula

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 13PARA3406 - Jonesville - Catahoula

Activity Title: Catahoula - Jonesville - 13PARA3406

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/01/2011

Projected End Date:

04/15/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Catahoula Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$175,130.00
Total Budget	\$0.00	\$175,130.00
Total Obligated	\$0.00	\$175,130.00
Total Funds Drawdown	\$0.00	\$10,370.77
Program Funds Drawdown	\$0.00	\$10,370.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,370.77
Catahoula Parish Police Jury	\$0.00	\$10,370.77
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of replacing inadequate and damaged drainage structure, clearing of fallen trees, grubbing of roots and stumps, and removing accumulated storm debris. Approximately 120 LF of 24" diameter culverts will be replaced. The channel shall be reshaped, smoothed, and improved to provide adequate hydraulic capacity along approximately 9,700 LF (4.5 acres) of waterway along Woodlawn and Jasmine Streets in the West part of town, which is considered a residential area.

Location Description:

Jonesville, La. - Catahoula

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	13PARA3408 - Wallace Lake - Catahoula
Activity Title:	Catahoula - Wallace Lake - 13PARA3408

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
08/01/2011

Projected End Date:
02/28/2014

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Catahoula Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$461,651.50
Total Budget	\$129,811.50	\$461,651.50
Total Obligated	\$129,811.50	\$461,651.50
Total Funds Drawdown	\$0.00	\$58,694.89
Program Funds Drawdown	\$0.00	\$58,694.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$58,694.89
Catahoula Parish Police Jury	\$0.00	\$58,694.89
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the construction of an adequately sized drainage control structure, which would drain storm water out of Wallace Lake and into Ouachita River. It will involve replacing the existing control structure under Patton Church Road with a new 48" diameter culvert, 36" diameter overflow standpipe, control gates, a walkway, and bedding material.

Location Description:

Jonesville, La. - Catahoula

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	13PARA3409-T/Jonesville HMGP Drainage-Catahoula
Activity Title:	Catahoula-T/Jonesville HMGP Drainage-13PARA3409

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

3081

Projected Start Date:

06/30/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

05/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Catahoula Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$190,000.00
Total Budget	\$190,000.00	\$190,000.00
Total Obligated	\$190,000.00	\$190,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Catahoula Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of upgrading the existing pump station facility, for the Town of Jonesville using funds from the Office of Community Development (OCD) Disaster Recovery Unit (DRU). The Town of Jonesville is protected from floodwaters by a ring-levee and a Pump Station. During heavy rain events, the water level in Little River rises and causes back flooding which floods the Town's streets, residents, and sewer system. The Pump Station removes rain water inside the ring-levee and conveys the storm water to Little River through an existing channel. The existing Pump Station contains an existing metal building, discharge pumps, pump discharge pipes, and gravity discharge pipes with cast-iron slide gates.

The purpose of the project is to increase the station's capacity for gravity discharge; thereby, enabling the Pump Station to reduce flooding issues within the Town. Improvements will include installing two (2) 108" diameter RCP gravity drainage pipes with cast-iron slide grates, anti-seep collars, grading and related site work. The slide gates will allow the option of gravity drainage during smaller rain events, and will close to allow the activation of the pumps during heavier rain events. In addition, the gates will prevent backwater flooding from entering the pump station.

Location Description:

West Park Street @ Ring Levee, Jonesville, LA 71343

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 15MIPS3402-Drainage Improv-Clayton

Activity Title: Clayton-Drainage Improv-15MIPS3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

08/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Clayton

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$432,088.00
Total Budget	\$0.00	\$432,088.00
Total Obligated	\$0.00	\$432,088.00
Total Funds Drawdown	\$0.00	\$353,428.27
Program Funds Drawdown	\$0.00	\$353,428.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$353,428.27
Town of Clayton	\$0.00	\$353,428.27
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to redesign and modify the water control gate within the bank of the levee.

Location Description:

Clayton, La.

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 15PARA3201-Concordia Courthouse-Concordia
Activity Title: Concordia-Concordia Courthouse-15PARA3201

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 11/30/2011

Projected End Date:
 07/26/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Concordia Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$187,065.00
Total Budget	\$0.00	\$187,065.00
Total Obligated	\$0.00	\$187,065.00
Total Funds Drawdown	\$105,993.91	\$129,388.91
Program Funds Drawdown	\$105,993.91	\$129,388.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$105,993.91	\$129,388.91
Concordia Parish Police Jury	\$105,993.91	\$129,388.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Reroofing, wall restoration and water roofing of the Old Concordia Courthouse.

Location Description:

405 Carter Street, Vidalia, LA 71373

Activity Progress Narrative:

Construction ongoing. Project near completion.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17DRLG7001-Mary Bird Perkins-EBR

Activity Title: EBR-Mary Bird Perkins-17DRLG7001

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3087

Projected Start Date:

12/31/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$34,997.25
Program Funds Drawdown	\$0.00	\$34,997.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,997.25
East Baton Rouge Parish	\$0.00	\$0.00
Mary Bird Perkins Cancer Center	\$0.00	\$34,997.25
Match Contributed	\$0.00	\$448,433.63

Activity Description:

The goal of the project is to reduce Louisiana's high cancer mortality rate, especially among low-income and under-resourced adults in 18 southeast Louisiana parishes.

Location Description:

Baton Rouge, La. - EBR

Activity Progress Narrative:

In QPR due to change of activity in DRGR Action Plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PAAD1001 - EBR
Activity Title: Admin Alloc for EBR (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$171,503.00
Total Budget	\$0.00	\$171,503.00
Total Obligated	\$0.00	\$171,503.00
Total Funds Drawdown	\$34,889.58	\$70,467.49
Program Funds Drawdown	\$34,889.58	\$70,467.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,889.58	\$70,467.49
East Baton Rouge Parish	\$34,889.58	\$70,467.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities for East Baton Rouge Parish.

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

Administrative cost associated with administering grant activities from August 27th 2012 through December 31st 2012. Also included in this is legal ads.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA1101 - Home Repair - EBR

Activity Title: EBR - Home Repair - 17PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$325,834.00
Total Budget	(\$1,713,827.00)	\$325,834.00
Total Obligated	(\$1,713,827.00)	\$325,834.00
Total Funds Drawdown	\$14,360.50	\$325,820.25
Program Funds Drawdown	\$14,360.50	\$325,820.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,360.50	\$325,820.25
East Baton Rouge Parish	\$14,360.50	\$325,820.25
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide home repair to residents of East Baton Rouge Parish who's homes were damaged from Hurricane Gustav.

Location Description:

Throughout East Baton Rouge Parish, LA

Activity Progress Narrative:

All expenditures in Q2 were for project delivery costs. Additionally, funds were deobligated from the activity in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	28/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	28/100
# of Singlefamily Units	0	28/100



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	28/0	0/100	28/100	100.00
# Owner Households	0	0	0	28/0	0/100	28/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	17PARA1203 - GAP Financing PD - EBR
Activity Title:	EBR - GAP Financing PD - 17PARA1203

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
01/01/2011

Projected End Date:
12/31/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
East Baton Rouge Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$422,124.03
Total Budget	\$0.00	\$422,124.03
Total Obligated	\$0.00	\$422,124.03
Total Funds Drawdown	\$3,118.45	\$124,094.69
Program Funds Drawdown	\$3,118.45	\$124,094.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,118.45	\$124,094.69
East Baton Rouge Parish	\$3,118.45	\$124,094.69
Match Contributed	\$0.00	\$0.00

Activity Description:

GAP Financing Program - Parish is using part of its regular parish allocation to supplement the GAP Financing Program as part of its Affordable Rental Housing allocation

Location Description:

Throughout East Baton Rouge Parish, LA

Activity Progress Narrative:

Expenditure in Q2 were for project delivery costs associated with the parish's affordable rental program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 17PARA1701 - Neighborhood Rehab - EBR

Activity Title: EBR - Neighborhood Rehab - 17PARA1701

Activity Category:

Acquisition - general

Project Number:

3081

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,118,750.00
Total Budget	\$112,500.00	\$1,118,750.00
Total Obligated	\$112,500.00	\$1,118,750.00
Total Funds Drawdown	\$65,942.73	\$244,429.09
Program Funds Drawdown	\$65,942.73	\$244,429.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65,942.73	\$244,429.09
East Baton Rouge Parish	\$65,942.73	\$244,429.09
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this activity is to put abandoned properties in disparate neighborhoods back into service to re-establish the communities.

Location Description:

Across East Baton Rouge Parish, LA

Activity Progress Narrative:

All Q2 expenditures were for legal services, legal advertising, salaries and surveys.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Singlefamily Units	0	0/50



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA2105-Bridge Repair UN Group-EBR

Activity Title: EBR-Bridge Repair UN Group-17PARA2105

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/28/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/29/2014

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,930,874.00
Total Budget	\$5,930,874.00	\$5,930,874.00
Total Obligated	\$5,930,874.00	\$5,930,874.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
East Baton Rouge Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fifty-seven (57) bridges in East Baton Rouge Parish are currently rated four (out of 9) or below, a marginally poor to critical condition warranting major rehabilitation to replacement, or closure. Nineteen (19) of these fifty-seven are load rated to 15 tons or below for safety reasons and are not considered adequate for heavy trucks, traffic associated with heavy vehicles utilized by first responders (fire trucks, debris movers&hellip), garbage trucks, or school buses. These bridges are mostly structurally supported by timber. Woodland Ridge at Jones Creek, Cayhanga Parkway at Jones Creek, Claycut Road at Ward Creek, Port Hudson-Pride Road at Little Sandy Creek and Mollylea at Jones Creek are some of the aforementioned bridges. These bridges are considered structurally inadequate to withstand the forces associated with surge waters and riverine flooding from storms such as hurricanes. The possibility of a failure occurring on one or more of these bridges during a future storm event such as a hurricane, would create an unnecessary and dangerous burden on those trying to evacuate or service the area. New bridges will be all concrete and surge resistant and structurally superior to what exist today with new approaches to handle any type of vehicle that may be subject to crossing during an evacuation or emergency situation.

It was also noticed bridges with a timber substructure pile configuration tended to "hang-up" more debris increasing the likelihood of upstream flooding. These bridges have notable hydraulic grade jumps (increase in flood water surface elevation) at the upstream side caused by constrictions in the stream channel at the bridge locations. During intense rainfall events associated with hurricanes, upstream flooding is a real potential threat in these immediate watersheds. Hydraulic capacity of each of these bridges is considered to be inadequate. The bridges are not adequately sized to handle the large amounts of water associated with stream flooding and extreme rainfall. The accumulation of excess water at these undersized structures, immediately after Hurricane Gustav, caused water to back up resulting in significant flooding upstream and downstream of the bridges and along the roadside ditches. The installation of an adequately sized bridge would prevent this problem from occurring in the event of future floods or hurricanes.

For these structures, it will be necessary to conduct a complete topographic survey, create a comprehensive design study, and prepare plans and specifications to construct a new and functional bridge. These proposed bridge improvements will not only increase the load capacity and safety of each bridge but will also aid the parish in the economic recovery of Hurricane Gustav. Increasing the bridge spans will increase their hydraulic capacity and reduce the upstream impoundment of storm water by



allowing it to flow more freely and recede at a much quicker rate during future events of storm and riverine flooding.

Location Description:

9647 Cuyhanga Parkway, Baton Rouge, LA 70815

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA2107-Bridge Repair LMI Group 3-EBR

Activity Title: EBR-Bridge Repair LMI Group 3-17PARA2107

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/29/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/30/2014

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,019,517.00
Total Budget	\$2,019,517.00	\$2,019,517.00
Total Obligated	\$2,019,517.00	\$2,019,517.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
East Baton Rouge Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fifty-seven (57) bridges in East Baton Rouge Parish are currently rated four (out of 9) or below, a marginally poor to critical condition warranting major rehabilitation to replacement, or closure. Nineteen (19) of these fifty-seven are load rated to 15 tons or below for safety reasons and are not considered adequate for heavy trucks, traffic associated with heavy vehicles utilized by first responders (fire trucks, debris movers&hellip), garbage trucks, or school buses. These bridges are mostly structurally supported by timber. Claycut at Dawson Creek, Greenwell Street at Roberts Canal and Milldale at Beaver Bayou are some of the aforementioned bridges. These bridges are considered structurally inadequate to withstand the forces associated with surge waters and riverine flooding from storms such as hurricanes. The possibility of a failure occurring on one or more of these bridges during a future storm event such as a hurricane, would create an unnecessary and dangerous burden on those trying to evacuate or service the area. New bridges will be all concrete and surge resistant and structurally superior to what exist today with new approaches to handle any type of vehicle that may be subject to crossing during an evacuation or emergency situation.

It was also noticed bridges with a timber substructure pile configuration tended to "hang-up" more debris increasing the likelihood of upstream flooding. These bridges have notable hydraulic grade jumps (increase in flood water surface elevation) at the upstream side caused by constrictions in the stream channel at the bridge locations. During intense rainfall events associated with hurricanes, upstream flooding is a real potential threat in these immediate watersheds. Hydraulic capacity of each of these bridges is considered to be inadequate. The bridges are not adequately sized to handle the large amounts of water associated with stream flooding and extreme rainfall. The accumulation of excess water at these undersized structures, immediately after Hurricane Gustav, caused water to back up resulting in significant flooding upstream and downstream of the bridges and along the roadside ditches. The installation of an adequately sized bridge would prevent this problem from occurring in the event of future floods or hurricanes. Majority of the areas drained through the channels that pass beneath these bridges are low to moderate income areas (LMI).

For these structures, it will be necessary to conduct a complete topographic survey, create a comprehensive design study, and prepare plans and specifications to construct a new and functional bridge. These proposed bridge improvements will not only increase the load capacity and safety of each bridge but will also aid the parish in the economic recovery of Hurricane Gustav.



Increasing the bridge spans will increase their hydraulic capacity and reduce the upstream impoundment of storm water by allowing it to flow more freely and recede at a much quicker rate during future events of storm and riverine flooding.

The target structures for this project, shown in the attached Project Map, include the geographical areas of these bridges. No acquisitions are expected to be required for these projects. All improvements will be completely within the existing right-of-ways of East Baton Rouge Parish; however temporary construction servitude may be required. East Baton Rouge Parish will retain ownership of the replaced bridges and approach spans and be responsible for the future inspection and maintenance of the proposed replacements. The replacement of this bridge is expected to reduce the cost of maintenance; therefore, no additional funds will be necessary for maintenance following these improvements.

Location Description:

8232 Greenwell Street, Baton Rouge, LA 70812

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 17PARA3201-St Vincent DePaul-EBR

Activity Title: EBR-St Vincent DePaul-17PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/01/2014

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$533,334.00
Total Budget	\$8,334.00	\$533,334.00
Total Obligated	\$8,334.00	\$533,334.00
Total Funds Drawdown	\$0.00	\$25,725.00
Program Funds Drawdown	\$0.00	\$25,725.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,725.00
East Baton Rouge Parish	\$0.00	\$25,725.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for the construction of a facility for emergency shelter during disaster times.

Location Description:

Baton Rouge, La. - East Baton Rouge

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA3203-O'Brien House-EBR

Activity Title: EBR-O'Brien House-17PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/22/2013

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

East Baton Rouge Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$8,333.00

\$8,333.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$458,333.00

\$458,333.00

\$458,333.00

\$29,266.00

\$29,266.00

\$0.00

\$0.00

\$29,266.00

\$29,266.00

\$0.00

Activity Description:

This project entails the renovation of an existing O'Brien House structure for the purpose of housing homeless individuals in need of shelter while receiving substance use disorder services.

Location Description:

Baton Rouge, La. - East Baton Rouge

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA3601-Smiley Heights-East Baton Rouge
Activity Title: East Baton Rouge-Smiley Heights-17PARA3601

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Completed

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/01/2012

Projected End Date:
 02/28/2012

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 East Baton Rouge Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$1,500,000.00
Program Funds Drawdown	\$0.00	\$1,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,500,000.00
East Baton Rouge Parish	\$0.00	\$1,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The East Baton Rouge Redevelopment Authority ("RDA"), as part of the disaster recovery initiative, will purchase and develop a 196-acre tract of vacant land commonly referred to as Smiley Heights ("property"); located in a distressed urban community in North Baton Rouge called Melrose East. The development of this property will realize a community-driven strategic vision for a mix of educational institutions, new retail, commercial development, and mixed-income residential units in a green, walkable setting. In addition, the physical and natural conditions of the site lend an opportunity to introduce sustainable approaches to site resource management. Once completed, this project will create educational campuses, thriving commercial areas, successful neighborhood businesses, access to equitable quality jobs, and new affordable and market-rate housing options.

Location Description:

Smiley Heights Neighborhood, Baton Rouge, LA 70806

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA7002 - ED L&G - EBR

Activity Title: EBR - ED L&G - 17PARA7002

Activity Category:

Capacity building for nonprofit or public entities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,250,000.00
Total Budget	\$0.00	\$4,250,000.00
Total Obligated	\$0.00	\$4,250,000.00
Total Funds Drawdown	\$15,631.61	\$531,081.76
Program Funds Drawdown	\$15,631.61	\$531,081.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,631.61	\$531,081.76
East Baton Rouge Parish	\$15,631.61	\$531,081.76
Match Contributed	\$0.00	\$0.00

Activity Description:

The East Baton Rouge Parish Small Business Recovery Loan Program is being created to provide disaster recovery and assistance to small businesses and to catalyze economic development in neighborhoods directly impacted by Hurricane Gustav. The assistance may be in the form of loans for working capital, capital improvements, and equipment financing, and the provision of pre-financing and post-financing technical assistance to applicants. The program is designed to provide assistance to small businesses that are currently located in or will open in an area suffering from the long-term effects of hurricane Gustav and will consider requests for financial assistance from business owners that were either directly impacted by Hurricane Gustav or that established businesses post-Hurricane Gustav in designated recovery districts. Included in priority loans would be business owners who believe their businesses can be reopened or expanded and have been unable to secure financing from conventional sources.

Location Description:

Across East Baton Rouge Parish, LA

Activity Progress Narrative:

The Small Business Recovery Loan Program is active and ongoing. This is for project delivery for administering this program. It consist of salaries and benefits of the City of Baton Rouge's Office of Community Development who manages all aspects of this program. This also includes recordation fees for recording each contract for the loan servicing companies and are as follows: Louisiana Small Business/Southern University, Accim Texas, Inc. and Seedco. This needed to be revised due to errors in the Salary calculations due to hourly rate increases. These rates have been corrected and a new schedule created to clearly show the Salary rates, hours, and fringes charges.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	4/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 17PCCE1031 - Code Enforce - EBR

Activity Title: EBR - Code Enforce - 17PCCE1031

Activity Category:

Code enforcement

Activity Status:

Under Way

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

East Baton Rouge Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$332,363.00
Total Budget	\$0.00	\$332,363.00
Total Obligated	\$0.00	\$332,363.00
Total Funds Drawdown	\$0.00	\$46,617.49
Program Funds Drawdown	\$0.00	\$46,617.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,617.49
East Baton Rouge Parish	\$0.00	\$46,617.49
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

East Baton Rouge Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	0	2/17
Activity funds eligible for DREF (Ike)	0	46618/1938789



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PCCE1037 - Baker - Comp Resil

Activity Title: Comp Resil - Baker - 17PCCE1037

Activity Category:

Code enforcement

Project Number:

3088

Projected Start Date:

01/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Baker

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$46,800.00
Total Budget	\$0.00	\$46,800.00
Total Obligated	\$0.00	\$46,800.00
Total Funds Drawdown	\$2,412.00	\$23,262.00
Program Funds Drawdown	\$2,412.00	\$23,262.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,412.00	\$23,262.00
City of Baker	\$2,412.00	\$23,262.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

City of Baker, East Baton Rouge Parish, LA

Activity Progress Narrative:

Salary and benefits for 1 code enforcement officer

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	0	1/1
Activity funds eligible for DREF (Ike)	2412	23262/46500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PCPL1013 - Comp Resil - Central

Activity Title: Central - Comp Resil - 17PCPL1013

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Central

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$320,125.00
Total Budget	\$0.00	\$320,125.00
Total Obligated	\$0.00	\$320,125.00
Total Funds Drawdown	\$20,586.17	\$259,710.22
Program Funds Drawdown	\$20,586.17	\$259,710.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,586.17	\$259,710.22
City of Central	\$20,586.17	\$259,710.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of Master Plan implementation strategies including: integration of floodplain management plan and land use plan/development code; development of code pattern book/design guidelines; city center implementation strategies; community outreach/education

Location Description:

Central, East Baton Rouge Parish, LA

Activity Progress Narrative:

Consultant worked on development of floodplain management plan and implementation strategies

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	20586	259709/320125



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-97	0	-97	42/0	0/42	42/42	100.00
# Renter Households	-97	0	-97	42/0	0/42	42/42	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 17RHPP1501 - GCHP One Stop

Activity Title: Top 5 - GCHP One Stop (RHPP)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

07/01/2014

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$158,900.00
Total Budget	\$0.00	\$158,900.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$158,900.00
Program Funds Drawdown	\$0.00	\$158,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$158,900.00	\$158,900.00
East Baton Rouge Parish	\$158,900.00	\$158,900.00
Match Contributed	\$0.00	\$0.00

Activity Description:

36 unit LMI development in East Baton Rouge Parish, LA. Developed as part of \$3M awarded to parish to develop affordable rental housing.

Location Description:

153 N. 17th St., Baton Rouge, LA 70802

Activity Progress Narrative:

In QPR as activity was created in the quarter. Expenditures had previously been recorded under 17RHPP1203. Drawdown total will be amended pending voucher correction, which is in progress. Total funds expended reflects correct total for this development.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



of Multifamily Units

42

42/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	42	0	42	42/0	0/42	42/42	100.00
# Renter Households	42	0	42	42/0	0/42	42/42	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	17RHPP1503 - The Elysian Apts
Activity Title:	Top 5 - The Elysian Mixed-Income Apartments (RHPP)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

07/01/2014

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$841,100.00
Total Budget	\$0.00	\$841,100.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$757,000.00
Program Funds Drawdown	\$0.00	\$757,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$757,000.00	\$757,000.00
East Baton Rouge Parish	\$757,000.00	\$757,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

100 unit affordable rental development in East Baton Rouge Parish. Developed as part of \$3M affordable rental allocation to East Baton Rouge Parish. Performance metrics recorded under second funding activity, 17RHPS1501.

Location Description:

Spanish Town Road & N. 13th St., Baton Rouge, LA 70807

Activity Progress Narrative:

In QPR at activity was created in the quarter. Activity had previously expended under 17RHPP1203. Total drawdown expenditure is in the process of voucher correction, and correct expenditure total is reflected here, as \$757,000 to date. Performance metrics recorded under 17RHPS1501.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17RHPP1504 - Wesley Chapel

Activity Title: Top 5 - Wesley Chapel (RHPP)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

07/01/2014

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
East Baton Rouge Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

82 unit affordable rental development in East Baton Rouge Parish. Developed as part of \$3M affordable rental allocation awarded to East Baton Rouge Parish.

Location Description:

10008 Avenue L, Baton Rouge, LA 70807

Activity Progress Narrative:

In QPR as activity was created in the quarter. Additionally, development is complete and fully leased. Expenditures will be reported in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	82	82/82
# of Multifamily Units	82	82/82



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	82	0	82	82/0	0/82	82/82	100.00
# Renter Households	82	0	82	82/0	0/82	82/82	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 17RHPP1505 - Elm Street

Activity Title: Top 5 - Elm Street (RHPP)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

07/01/2014

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
East Baton Rouge Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

60 unit affordable rental development in East Baton Rouge Parish. Developed as part of \$3M affordable rental allocation awarded to East Baton Rouge Parish.

Location Description:

4250 Elm Drive, Baton Rouge, LA 70805

Activity Progress Narrative:

In QPR as activity was created in the quarter. No expenditures.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	17RHPS1501 - The Elysian Apts
Activity Title:	The Elysian Mixed-Income Apartments (RHPS)

Activity Category:
Affordable Rental Housing

Project Number:
3082

Projected Start Date:
07/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Housing Program

Projected End Date:
12/31/2013

Completed Activity Actual End Date:

Responsible Organization:
The Elysian, LLC

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$1,322,444.68	\$3,066,532.84
Program Funds Drawdown	\$1,322,444.68	\$3,066,532.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,322,444.68	\$3,066,532.84
The Elysian, LLC	\$1,322,444.68	\$3,066,532.84
Match Contributed	\$0.00	\$0.00

Activity Description:

The Elysian Mixed-Income Apartments housing development in East Baton Rouge Parish

Location Description:

East Baton Rouge
Spanishtown Road and N 12th St, Baton Rouge, LA 70802

Activity Progress Narrative:

Expenditures in Q2 were for construction costs. Development is roughly 70% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	330611	766633/100000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17RHPS1502 - The Gardens Phase 123

Activity Title: The Gardens Phase 1, 2, 3 (RHPS)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

The Gardens, LLC

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
The Gardens, LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Gardens Phase 1, 2, 3 housing development in East Baton Rouge Parish

Location Description:

East Baton Rouge Parish
7890 Plank Rd. Baton Rouge, LA 70811

Activity Progress Narrative:

In QPR due to performance measure update in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	17RHPS1503 - The Gardens of BR1
Activity Title:	The Gardens of Baton Rouge 1 (RHPS)

Activity Category:
Affordable Rental Housing

Project Number:
3082

Projected Start Date:
07/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Housing Program

Projected End Date:
12/31/2013

Completed Activity Actual End Date:

Responsible Organization:
Gardens Senior Apartments LP

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$1,121,702.57	\$2,780,962.33
Program Funds Drawdown	\$1,121,702.57	\$2,780,962.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,121,702.57	\$2,780,962.33
Gardens Senior Apartments LP	\$1,121,702.57	\$2,780,962.33
Match Contributed	\$0.00	\$0.00

Activity Description:

The Gardens of Baton Rouge 1 housing development in East Baton Rouge Parish

Location Description:

East Baton Rouge Parish
4863 Hooper Rd, Baton Rouge, LA 70811

Activity Progress Narrative:

Expenditures in Q2 were for hard and soft costs associated with construction. Exterior of development is nearly completed, with roof, windows and ventilation hoods in place.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	280426	695242/100000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17RHPS1504 - 438 Main St Apts

Activity Title: 438 Main St Apartments (RHPS)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

438 Main Street LLC.

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,500,000.00
Total Budget	\$0.00	\$3,500,000.00
Total Obligated	\$0.00	\$3,500,000.00
Total Funds Drawdown	\$34,070.52	\$3,291,290.53
Program Funds Drawdown	\$34,070.52	\$3,291,290.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,070.52	\$3,291,290.53
438 Main Street LLC.	\$34,070.52	\$3,291,290.53
Match Contributed	\$0.00	\$0.00

Activity Description:

438 Main St Apartments housing development in East Baton Rouge Parish

Location Description:

East Baton Rouge Parish
438 Main St, Baton Rouge, LA

Activity Progress Narrative:

Construction is complete and all units are reporting. Expenditures in Q2 were for reimbursement of final fees to developer, architect and related soft costs. Additionally, number of units reporting has been revised to reflect entries from previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
Activity funds eligible for DREF (Ike)	8518	822823/875000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	14	22/22
# of Multifamily Units	14	22/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	2	3	3/0	14/17	22/22	77.27
# Renter Households	1	2	3	3/0	14/17	22/22	77.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 17RHPS1505 - GHCP Mid City

Activity Title: GCHP-Mid City (RHPS)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Housing Partnership - MidCity, LLC

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total Budget	\$0.00	\$1,400,000.00
Total Obligated	\$0.00	\$1,400,000.00
Total Funds Drawdown	\$161,314.97	\$222,394.60
Program Funds Drawdown	\$161,314.97	\$222,394.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$161,314.97	\$222,394.60
Gulf Coast Housing Partnership - MidCity, LLC	\$161,314.97	\$222,394.60
Match Contributed	\$0.00	\$0.00

Activity Description:

GCHP-Mid City housing development in East Baton Rouge Parish

Location Description:

East Baton Rouge Parish
1854 North Street, Baton Rouge, LA 70802

Activity Progress Narrative:

Expenditures in Q2 were for soft and hard costs related to construction. Development's construction is approximately 30% complete, as slabs have been poured and multiple buildings have been framed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	40329	55599/350000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	17RPGS1503 - Woodcrest Apts
Activity Title:	Piggyback - Woodcrest Apartments (RPGS)

Activity Category:
Affordable Rental Housing

Project Number:
3082

Projected Start Date:
01/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Housing Program

Projected End Date:
12/31/2013

Completed Activity Actual End Date:

Responsible Organization:
Woodcrest Apartments, LP

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total Budget	\$0.00	\$2,250,000.00
Total Obligated	\$0.00	\$2,250,000.00
Total Funds Drawdown	\$2,137,500.00	\$2,137,500.00
Program Funds Drawdown	\$2,137,500.00	\$2,137,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,137,500.00	\$2,137,500.00
Woodcrest Apartments, LP	\$2,137,500.00	\$2,137,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Piggyback funding for Woodcrest Apartments in East Baton Rouge Parish

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

Woodcrest Apartments is a 48-unit 100% affordable multi-family housing development located in Baton Rouge, LA. Construction was completed in Q4 2012. Expenditures this quarter were for reimbursement of construction costs. All 48 units are leased and reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	48/48



of Multifamily Units

7

48/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	7	0	7	48/0	0/48	48/48	100.00
# Renter Households	7	0	7	48/0	0/48	48/48	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 17RPGS1504 - Mallard Crossing
Activity Title: Piggyback - Mallard Crossing (RPGS)

Activity Category:
Affordable Rental Housing

Project Number:
3082

Projected Start Date:
01/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Housing Program

Projected End Date:
06/30/2013

Completed Activity Actual End Date:

Responsible Organization:
LDG Mallard Crossing, LLC

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,186,023.00
Total Budget	\$0.00	\$4,186,023.00
Total Obligated	\$0.00	\$4,350,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
LDG Mallard Crossing, LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Piggyback funding for Mallard Crossing housing in East Baton Rouge Parish

Location Description:

East Baton Rouge Parish, LA

Activity Progress Narrative:

In QPR to report performance metrics. 192 of 192 units reporting. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	35	192/192
# of Multifamily Units	35	192/192



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	35	0	35	192/192	0/0	192/192	100.00
# Renter Households	35	0	35	192/192	0/0	192/192	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	18DINW7001 - LA CAP
Activity Title:	LA Center Against Poverty (DINW)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

10/01/2011

Projected End Date:

07/31/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Center Against Poverty, Inc

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$8,022.42	\$150,000.00
Program Funds Drawdown	\$8,022.42	\$150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,022.42	\$150,000.00
Louisiana Center Against Poverty, Inc	\$8,022.42	\$150,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Workforce training targeting the following industries: Cultural Economy, General Office, Retail Service, Food Industry, and Technology Training (computers, etc)

Location Description:

Louisiana Center Against Poverty, Inc.
LACAP Facilities in East Carroll, Madison, Richland, and Ouachita Parishes will offer training.

Activity Progress Narrative:

Recruitment for job training is ongoing. We have recruited ten new participants who will start training in August. We are continuing to seek and research job opportunities, as well as follow-up with previous trained participants who have already been placed in employment. We are currently seeking employment for those who have already completed the job skills training.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod%



# of Permanent Jobs Created	0	0	0	9/0	0/112	9/112	100.00
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	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	91/0	69/140	160/140	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 19MIPL2301-Sewer Rehab-Clinton

Activity Title: Clinton-Sewer Rehab-19MIPL2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

08/16/2014

Completed Activity Actual End Date:

Responsible Organization:

Town of Clinton

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Town of Clinton

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,996,635.00

\$1,996,635.00

\$1,996,635.00

\$82,440.65

\$82,440.65

\$0.00

\$0.00

\$82,440.65

\$82,440.65

\$0.00

Activity Description:

The proposed project would bring the system back up to fully operable condition by replacing unrepairable system components or making repairs to equipment that is salvageable at the damaged lift station. They will also replace the damaged pumps. Additionally, they will strengthen the stations so that they are unlikely to experience damage from falling trees or flying debris.

Location Description:

Clinton, La.

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19PAAD1001 - E Feliciana
Activity Title: Admin Alloc to E Feliciana (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

12/17/2008

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

04/11/2011

Completed Activity Actual End Date:

Responsible Organization:

East Feliciana Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$15,057.00
Total Budget	\$0.00	\$15,057.00
Total Obligated	\$0.00	\$15,057.00
Total Funds Drawdown	\$0.00	\$15,057.00
Program Funds Drawdown	\$0.00	\$15,057.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,057.00
East Feliciana Parish Police Jury	\$0.00	\$15,057.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of parish grant allocation

Location Description:

East Feliciana Parish, LA

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19PARA3201 - Generators - E Feliciana
Activity Title: E Feliciana - Generators - 19PARA3201

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 05/05/2011

Projected End Date:
 07/01/2012

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 East Feliciana Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total Budget	\$0.00	\$550,000.00
Total Obligated	\$0.00	\$550,000.00
Total Funds Drawdown	\$8,772.50	\$448,242.07
Program Funds Drawdown	\$8,772.50	\$448,242.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,772.50	\$448,242.07
East Feliciana Parish Police Jury	\$8,772.50	\$448,242.07
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install generators in the towns of Clinton, Jackson, and Norwood, La.

Location Description:

Clinton, Jackson, Norwood, La. - East Feliciana

Activity Progress Narrative:

This is for services rendered for the continued development of the Implementation Phase of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19PCPL1012 - Comp Resil - E Feliciana

Activity Title: E Feliciana - Comp Resil - 19PCPL1012

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

East Feliciana Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$243,297.08
Program Funds Drawdown	\$0.00	\$243,297.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$243,297.08
East Feliciana Parish Police Jury	\$0.00	\$243,297.08
Match Contributed	\$0.00	\$0.00

Activity Description:

East Feliciana Parish's sewerage, water supply, gas supply and of course power supply were compromised. They have recognized the development of a Master Plan for the area as a priority for revitalization and resiliency from future disasters. A primary goal of the East Feliciana Master Plan will be the development of resiliency and sustainability. Using Smart Growth principles within the Plan they will provide a guide for Parish change, growth and resiliency for the next 20 years. The East Feliciana Parish Master Plan will include the following components: environment and natural resources, land use, preservation of agriculture and timber industry, transportation, infrastructure, economic development, diverse and affordable housing, recreation and parks, and historic and cultural preservation. The plan is to be an innovative community driven plan for safe, wise land use, infrastructure development, enforced zoning ordinances, and include strategic economic planning to strengthen revenue for resiliency implementation. Smart Growth principles are to be applied to develop the wisest use of the above components of the Master Plan.

Location Description:

East Feliciana Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 20MIPS2301-Generator-Pine Prairie

Activity Title: Pine Prairie-Generator-20MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/03/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Pine Prairie

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$103,499.00
Total Budget	\$0.00	\$103,499.00
Total Obligated	\$0.00	\$103,499.00
Total Funds Drawdown	\$0.00	\$81,244.95
Program Funds Drawdown	\$0.00	\$81,244.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$81,244.95
Village of Pine Prairie	\$0.00	\$81,244.95
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is for the design and installation of a diesel generator which will provide emergency power to the sewer treatment plant.

Location Description:

Pine Prairie, La.

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	20PAAD1001 - Evangeline Parish
Activity Title:	Admin Alloc to Evangeline Parish (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

07/24/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

09/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Evangeline Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$11,186.00
Total Budget	\$0.00	\$11,186.00
Total Obligated	\$0.00	\$11,186.00
Total Funds Drawdown	\$0.00	\$11,186.00
Program Funds Drawdown	\$0.00	\$11,186.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,186.00
Evangeline Parish Police Jury	\$0.00	\$11,186.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Evangeline Parish

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 20PARA3201 - Gen UN - Evangeline

Activity Title: Evangeline - Gen UN - 20PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/31/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Evangeline Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$216,482.00
Total Budget	\$141,881.00	\$216,482.00
Total Obligated	\$141,881.00	\$321,344.00
Total Funds Drawdown	\$161,285.48	\$192,412.79
Program Funds Drawdown	\$161,285.48	\$192,412.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$161,285.48	\$192,412.79
Evangeline Parish Police Jury	\$161,285.48	\$192,412.79
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed Urgent Need Generator Project consists of the installation of natural gas powered generators at several locations throughout Evangeline Parish.

Location #1- Pine Prairie Lift Station- permanently installed 60 kW generator at the only sewer lift station located at 305 Holly Street in Pine Prairie to provide backup power in order to pump sewage into the holding pond where it can stay until power is restored. The target area for this project is made up of 866 persons, of which, 434 or 50.1% are of low to moderate income.

Location #2- Turkey Creek Well #1- Permanently installed 60 kW generator at the largest well on the Turkey Creek water system located at 7482 Hwy. 167 North in Turkey Creek to allow water to continue flowing through the system following a power outage. The target area for this project is made up of 354 persons, of which, 151 or 42.7% are of low to moderate income.

Location #3- Ward 1 Industrial park Water Well- Permanently installed 30 kW generator to allow water to continue flowing at the largest well on the system in the Parish Industrial Park located at 1074 ½ Industrial Road in Ville Platte. The target area for this project is made up of the seven (7) industries located within the Industrial Park and the employees who work at these industries.

Location Description:

Throughout Evangeline, LA

Activity Progress Narrative:

Engineering services for the period of April 1 - May 29, 2013 consisting of Basic Services: Construction Phase (100% complete), as well as, Inspection (100% complete). This also includes the Construction Contractor's Payment Application #2 for work completed through May 31, 2013. Construction is 100% complete less retainage.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	3	3/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 20PARA3202 - Generators LMI - Evangeline

Activity Title: Evangeline - Generators LMI - 20PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

04/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Evangeline Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$887,869.00
Total Budget	\$0.00	\$887,869.00
Total Obligated	\$0.00	\$800,537.00
Total Funds Drawdown	\$553,231.90	\$624,539.88
Program Funds Drawdown	\$553,231.90	\$624,539.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$553,231.90	\$624,539.88
Evangeline Parish Police Jury	\$553,231.90	\$624,539.88
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed low/moderate income generator project consists of the installation of natural gas powered generators at several locations throughout the parish.

- Location #1- Ville Platte- Water Well #11
- Location #2- Ville Platte Treatment Plant
- Location #3- Mamou Water Board Building
- Location #4- Mamou Lift Station
- Location #5- Mamou Multi-Purpose Center
- Location #6- Basile Treatment Plant
- Location #7- Basile Lift Station
- Location #8- Chatagnier Fire Station
- Location #9- Ville Platte
- Location #10- Evangeline parish Health Unit

Location Description:

Ville Platte, La. - Evangeline

Activity Progress Narrative:

Administrative consulting services for the period of April 7, 2013 - April 28, 2013 consisting of financials (preparing, processing request for payments) as well as, review of payrolls from contractor and subcontractors. This also includes engineering inspection services for the period ending May 10, 2013 (77% complete). The construction contractors Pay Application No. 3 is also included for all work performed through April 10, 2013.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/9

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 20PARA3401 - Trojan Ln - Evangeline

Activity Title: Evangeline - Trojan Ln - 20PARA3401

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/29/2011

Projected End Date:

12/25/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Evangeline Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$325,908.00
Total Budget	\$0.00	\$325,908.00
Total Obligated	\$0.00	\$203,000.00
Total Funds Drawdown	\$106,971.17	\$140,207.69
Program Funds Drawdown	\$106,971.17	\$140,207.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$106,971.17	\$140,207.69
Evangeline Parish Police Jury	\$106,971.17	\$140,207.69
Match Contributed	\$0.00	\$0.00

Activity Description:

To install culverts to improve drainage at Trojan Lane.

Location Description:

Ville Platte, Evangeline Parish, LA

Activity Progress Narrative:

Grant consulting services for the period of February 25, 2013 through March 31, 2013 consisting of financials (preparing and processing request for payments) as well as, review of payroll reports for compliance. This also includes engineering services for the period of February 1, 2013 through April 24, 2013 consisting of Basic Engineering Services: Construction Phase (42% complete) and Inspection. .

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/80



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 20PARA3412-Beacon Gulley Drainage-Evangeline
Activity Title: Evangeline-Beacon Gulley Drainage-20PARA3412

Activity Category:
 Construction/reconstruction of water/sewer lines or systems

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 08/01/2013

Projected End Date:
 12/01/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Evangeline Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$208,778.00
Total Budget	\$208,778.00	\$208,778.00
Total Obligated	\$208,778.00	\$208,778.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Evangeline Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The replacement of the existing Beacon’s Gulley two (2) barrel 60” corrugated metal pipe drainage structure with a two (2) barrel 9’ x 8’ reinforced concrete box culvert and concrete headwalls and flexible revetment to prevent erosion is critical to the recovery of the parish and will promote flood protection for the area. These proposed improvements will have a useful life of 50-years. Not implementing this project poses a serious and imminent threat to the health and welfare of the citizens living within the project area of Evangeline Parish due to excessive rainfall and flooding causing excessive erosion and road damage, eliminating safe roadways. Without an improved drainage structure, the citizens of Evangeline Parish will not have adequate drainage to accommodate excessive rainfall to provide adequate health and safety with safe roadways for their families, due to flooding and property damage. EPPJ has also determined that it does not possess the financial resources for implementation of the proposed project. This project is vital to the recovery efforts of Evangeline Parish.

Location Description:

Beacon’s Gulley Area near Mamou,LA

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 20PARA3601-Crooked Creek-Evangeline

Activity Title: Evangeline-Crooked Creek-20PARA3601

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

02/28/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/17/2013

Completed Activity Actual End Date:

Responsible Organization:

Evangeline Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$202,963.00
Total Budget	\$0.00	\$202,963.00
Total Obligated	\$0.00	\$305,000.00
Total Funds Drawdown	\$69,198.88	\$166,355.54
Program Funds Drawdown	\$69,198.88	\$166,355.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,198.88	\$166,355.54
Evangeline Parish Police Jury	\$69,198.88	\$166,355.54
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will consist of removal of the remaining two pier structures and constructing two piers at the Crooked Creek Recreational Park. The objective of the project is to construct new fishing piers at the Crooked Creek Recreational Park to allow tourist, fishermen, and parish residents to continue to enjoy recreational activities at this park.

Location Description:

Ville Platte, La. - Evangeline

Activity Progress Narrative:

Consulting services for the period of Jan 28, 2013 through Feb 24, 2013 consisting of financials (preparing and processing request for payments) as well as, performing labor interviews at the job site. This also includes engineering services for the period of Feb 5, 2013 through March 5, 2013 consisting of Basic Engineering Services, Inspection, and Surveying and Stake Out Services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 20PARA3602-Crooked Creek Pavillion-Evangeline
Activity Title: Evangeline-Crooked Creek Pavillion-20PARA3602

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 08/30/2012

Projected End Date:
 04/18/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Evangeline Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$353,000.00
Total Budget	\$0.00	\$353,000.00
Total Obligated	\$0.00	\$353,000.00
Total Funds Drawdown	\$0.00	\$16,232.50
Program Funds Drawdown	\$0.00	\$16,232.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,232.50
Evangeline Parish Police Jury	\$0.00	\$16,232.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Crooked Creek Pavilion project will include the construction of a building approximately 2,000 sq.ft. adjacent to the existing pavilion at the Crooked Creek Recreational Facility, as well as, make improvements to the existing pavilion to harden and stabilize the structure that was weakened by the excessive winds from Hurricane Gustav. The project will involve adding amenities such as handicap accessible restrooms and meeting area. The objective of the project is to improve the pavilion at the Crooked Creek Recreational Facility in order to be used year-round for regional group meetings and as a staging area during disasters.

Location Description:

1300 Sandy Beach Drive, Ville Platte, LA 70586

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 20RHPS1501 - Evangeline Estates

Activity Title: Evangeline Estates (RHPS)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Ville Platte Housing Authority

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,330,000.00
Total Budget	\$0.00	\$3,330,000.00
Total Obligated	\$0.00	\$3,330,000.00
Total Funds Drawdown	\$837,223.71	\$1,890,306.02
Program Funds Drawdown	\$837,223.71	\$1,890,306.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$837,223.71	\$1,890,306.02
Ville Platte Housing Authority	\$837,223.71	\$1,890,306.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Evangeline Estates housing development in Evangeline Parish

Location Description:

Evangeline Parish
201 1st St, Ville Platte, LA 70586

Activity Progress Narrative:

Expenditures in Q2 were for hard and soft costs related to construction. Sheetrock is complete in all houses and interior paint is completed on 25 units. Trim and brick work is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	209306	472577/832500

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30



of Multifamily Units

0

0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/29	0/30	0
# Renter Households	0	0	0	0/0	0/29	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 21MIPS2301-Generators-Wisner

Activity Title: Wisner-Generators-21MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/30/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Wisner

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$242,170.00
Total Budget	(\$7,500.00)	\$242,170.00
Total Obligated	(\$7,500.00)	\$242,170.00
Total Funds Drawdown	\$138,192.32	\$173,762.04
Program Funds Drawdown	\$138,192.32	\$173,762.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$138,192.32	\$173,762.04
Town of Wisner	\$138,192.32	\$173,762.04
Match Contributed	\$0.00	\$0.00

Activity Description:

The project proposes to design and install pad-mounted, natural gas fueled generators to continue to supply water service during future disasters.

Location Description:

Wisner, La.

Activity Progress Narrative:

Engineering services for the period of February 1, 2013 through February 28, 2013 consisting of Basic Engineering Services (95% complete). This also includes the construction contractors pay application no. 2 for the work performed during the period of January 18, 2013 through March 6, 2013 (83% complete).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	21PAAD1001 - Franklin Parish
Activity Title:	Admin Alloc. to Franklin Parish (PAAD)

Activity Category:

Administration

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

03/12/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Franklin Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$22,359.00
Total Budget	\$0.00	\$22,359.00
Total Obligated	\$0.00	\$22,359.00
Total Funds Drawdown	\$1,170.02	\$22,359.00
Program Funds Drawdown	\$1,170.02	\$22,359.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,170.02	\$22,359.00
Franklin Parish Police Jury	\$1,170.02	\$22,359.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Franklin Parish

Activity Progress Narrative:

Consulting services for the period of Feb 28, 2011 through Jan 27, 2013 consisting of financials (posting entries to mgmt control cards, reconcile bank statements, etc), preparing amendment to proposal, and publication of advertisement.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 21PARA3202 - Public Works Ctr - Franklin

Activity Title: Franklin - Public Work Ctr - 21PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Franklin Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$869,420.00
Total Budget	\$0.00	\$869,420.00
Total Obligated	\$0.00	\$677,932.00
Total Funds Drawdown	\$1,872.26	\$59,711.26
Program Funds Drawdown	\$1,872.26	\$59,711.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,872.26	\$59,711.26
Franklin Parish Police Jury	\$1,872.26	\$59,711.26
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of constructing a new 3,000 sf Public Works Center for the Franklin Parish Police Jury. The metal framed building shall house the Parish's Public Works Director staff. Included are site work, drainage, parking, fencing, land acquisition and ancillary work for a functioning Public Works Center.

Location Description:

Winnsboro, La. - Franklin

Activity Progress Narrative:

Grant consulting services for the period of October 1, 2012 through December 30, 2012 consisting of financials (preparing, submitting, processing request for payments), as well as, meeting with engineer for plan review. This also includes reimbursements to the Franklin Parish Police Jury for advertising and plan review and inspection services for the Public Works Building and Shop.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 21PARA3203-Wisner Comm Center-Franklin
Activity Title: Franklin-Wisner Comm Center-21PARA3203

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 04/30/2011

Projected End Date:
 11/15/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Franklin Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$337,355.00
Total Budget	\$0.00	\$337,355.00
Total Obligated	\$0.00	\$337,355.00
Total Funds Drawdown	\$229,481.48	\$268,752.10
Program Funds Drawdown	\$229,481.48	\$268,752.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$229,481.48	\$268,752.10
Franklin Parish Police Jury	\$229,481.48	\$268,752.10
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of expanding the soon to be built 3,500 sf. community center by 1,150 square feet to accommodate an economic and workforce component.

Location Description:

Winnsboro, La. - Franklin

Activity Progress Narrative:

Engineering services for the period of March 1, 2013 through March 31, 2013 consisting of Basic Services (95% complete). This includes the construction contractor's pay application no. 7 for work completed from March 1, 2013 through March 31, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 21PARA3402-Turkey Creek-Franklin

Activity Title: Franklin-Turkey Creek-21PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/22/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Franklin Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Franklin Parish Police Jury

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$18,881.50

\$18,881.50

\$0.00

\$0.00

\$18,881.50

\$18,881.50

\$0.00

To Date

\$1,390,574.00

\$1,390,574.00

\$1,390,574.00

\$121,389.38

\$121,389.38

\$0.00

\$0.00

\$121,389.38

\$121,389.38

\$0.00

Activity Description:

Rechanneling, reshaping, and restoring approximately 12.3 miles of channel of Turkey Creek that was damaged and degraded by Hurricanes Ike and Gustav.

Location Description:

Franklin Parish, LA

Activity Progress Narrative:

Grant consulting services for the period of February 25, 2013-May 26, 2013 consisting of financials (preparing and processing request for payments), and preparing the Environmental Review Record for the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 22MIPL3401-Drainage Restoration-Colfax
Activity Title: Colfax-Drainage Restoration-22MIPL3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Colfax

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$623,250.00
Total Budget	\$0.00	\$623,250.00
Total Obligated	\$0.00	\$623,250.00
Total Funds Drawdown	\$0.00	\$256,668.19
Program Funds Drawdown	\$0.00	\$256,668.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$256,668.19
Town of Colfax	\$0.00	\$256,668.19
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will improve the hydraulic characteristics of the existing main drainage ditches to reduce or eliminate flooding during storms such as Hurricanes Gustay. This will be accomplished by clearing excessive vegetation, restoring the cross-section of the ditch (widening, grading and re-shaping), and installing erosion protection to lengthen the lifespan of the ditches.

Location Description:

Colfax, La.

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 22MIPS2301-Generators-Dry Prong

Activity Title: Dry Prong-Generators-22MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Dry Prong

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$162,600.00
Total Budget	\$0.00	\$162,600.00
Total Obligated	\$0.00	\$162,600.00
Total Funds Drawdown	\$0.00	\$140,865.44
Program Funds Drawdown	\$0.00	\$140,865.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$140,865.44
Village of Dry Prong	\$0.00	\$140,865.44
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to permanently install a 100kW generator at Well site No. 5, and a 50kW generator at Well site No. 3 and 4.

Location Description:

Dry Prong, La.

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 22MIPS2302-Generators-Pollock

Activity Title: Pollock-Generators-22MIPS2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Pollock

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$111,200.00
Total Budget	\$0.00	\$111,200.00
Total Obligated	\$0.00	\$111,200.00
Total Funds Drawdown	\$0.00	\$96,152.97
Program Funds Drawdown	\$0.00	\$96,152.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$96,152.97
Town of Pollock	\$0.00	\$96,152.97
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to permanently install an emergency generator in the town of Pollock.

Location Description:

Pollock, La.

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 22PAAD1001 - Grant Parish
Activity Title: Admin Alloc to Grant Parish (PAAD)

Activity Category:

Administration

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

07/31/2010

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Grant Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$5,000.00
Program Funds Drawdown	\$0.00	\$5,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,000.00
Grant Parish Police Jury	\$0.00	\$5,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Grant Parish

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 22PARA9101 - Comp Plan - Grant

Activity Title: Grant - Comp Plan - 22PARA9101

Activity Category:

Planning

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

09/12/2012

Completed Activity Actual End Date:

Responsible Organization:

Grant Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$242,000.00
Total Budget	\$0.00	\$242,000.00
Total Obligated	\$0.00	\$242,000.00
Total Funds Drawdown	\$0.00	\$242,000.00
Program Funds Drawdown	\$0.00	\$242,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$242,000.00
Grant Parish Police Jury	\$0.00	\$242,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Located 20 minutes north of the city of Alexandria, Grant Parish has recently seen new growth with residents from Alexandria purchasing large tracks of farmland for megamansions and small subdivisions. During hurricane Gustav the parish received significant rain and wind damage. As part of the its Gustav/ Ike recovery program the parish s developing its first comprehensive plan, in an effort to focus growth in less flood prone areas, assess current and identify future capital projects needs, and preserve natural and agricultural resources.

Location Description:

Grant Parish, LA

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	242000/280000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 23MIPC2101-Street Improvements-Delcambre
Activity Title: Delcambre-Street Improvements-23MIPC2101

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 10/01/2011

Projected End Date:
 12/31/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Town of Delcambre

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$485,998.23
Program Funds Drawdown	\$0.00	\$485,998.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$485,998.23
Town of Delcambre	\$0.00	\$485,998.23
Match Contributed	\$0.00	\$0.00

Activity Description:

This project proposes to reconstruct these streets with a full base repair utilizing pulverization of the existing surface and base, then cement stabilization and complete asphaltic concrete wearing course application. This project will provide safe, durable riding surfaces and prolong the life of the streets. These six streets in need of repair are as follows:
 East Church Street from North Railroad Street to South Richard Street
 East Main Street from North Railroad Street to South Richard Street
 East Hickman Street from South Railroad Street to South Richard Street
 Wilfred Landry Street from South Railroad Street to the dead end.
 South Richard Street from LA Hwy 14 to East Hickman Street
 Isadore Street from East Hickman Street to the dead end.

Location Description:

Delcambre, La.

Activity Progress Narrative:

In QPR due to change of activity in DRGR Action Plan. No expenditures in the quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 23MIPL3401-Armenco Drainage-New Iberia
Activity Title: New Iberia-Armenco Drainage-23MIPL3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

12/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

05/01/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Iberia

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Iberia	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for the construction of a new piping system to convey all or part of the stormwater from the West End area of New Iberia to a new outfall at the Bayou Teche.

Location Description:

New Iberia, La.

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	23PAAD1001 - Iberia Parish
Activity Title:	Admin Alloc to Iberia Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Iberia Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$55,000.00
Total Budget	(\$178.00)	\$55,000.00
Total Obligated	(\$178.00)	\$55,000.00
Total Funds Drawdown	\$1,017.50	\$12,201.60
Program Funds Drawdown	\$1,017.50	\$12,201.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,017.50	\$12,201.60
Iberia Parish	\$1,017.50	\$12,201.60
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Iberia Parish

Activity Progress Narrative:

The Parish held two citizen participation public hearings, prepared the Recovery Proposal Form for review, adopted the Recovery Proposal Form on September 30, 2009 and submitted on October 8, 2009 and the LRA approved the Recovery Proposal form on November 23, 2009; provide information to updated timeline templates; Update signature form; Prepare Tier I Budget.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 23PARA1101 - Found Repair - Iberia

Activity Title: Iberia - Found Repair - 23PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Iberia Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,317,583.66
Total Budget	(\$16,240.00)	\$5,317,583.66
Total Obligated	(\$16,240.00)	\$5,317,584.00
Total Funds Drawdown	\$0.00	\$170,350.92
Program Funds Drawdown	\$0.00	\$170,350.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$170,350.92
Iberia Parish	\$0.00	\$170,350.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Foundation Repair

Location Description:

Throughout Iberia Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/100	
# of Singlefamily Units	0		0/100	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/100	0/100	0
# Owner Households	0	0	0	0/0	0/100	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 23PARA1301 - Comp - Iberia

Activity Title: Iberia - Comp - 23PARA1301

Activity Category:

Compensation for disaster-related losses (Louisiana and Texas)

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Iberia Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,162,918.34
Total Budget	(\$302.00)	\$1,162,918.34
Total Obligated	(\$302.00)	\$1,162,918.00
Total Funds Drawdown	\$0.00	\$1,159,318.34
Program Funds Drawdown	\$0.00	\$1,159,318.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,159,318.34
Iberia Parish	\$0.00	\$1,159,318.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Provides up to \$40,000 to eligible applicants in order to assist with unmet needs resulting from damages caused by Hurricanes Gustav and/or Ike as an incentive to remain residents of the Parish. Funding recipients will be required to sign a covenant agreeing to occupy the home and maintain proper insurance for 3 years. The award is calculated as the total cost of elevation project less funds received from other sources (intended to compensate individuals for their out of pocket expenses). The program is limited to individuals that have already completed the elevation project or obtained a permit to complete the work by 2/1/11 with priority given to LMI households.

Location Description:

Across Iberia Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 23PARA2101-Acadiana Regional Airport-Iberia
Activity Title: Iberia-Acadiana Regional Airport-23PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Iberia Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$7,200.00	\$29,487.46
Program Funds Drawdown	\$7,200.00	\$29,487.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,200.00	\$29,487.46
Iberia Parish	\$7,200.00	\$29,487.46
Match Contributed	\$0.00	\$0.00

Activity Description:

This proposed infrastructure improvement project consists of extending Louisiana Hwy 3212 from its existing course to its intersection with a newly completed interchange at US Highway 90 (Hwy 90). This project will include the acquisition of the necessary right-of-way and the construction of a five lane asphalt roadway with open ditch drainage.

Location Description:

Extension of LA Hwy 3212 to US Hwy 90 New Iberia, LA 70560 - Iberia

Activity Progress Narrative:

Acadiana Regional Airport Highway Access Project - Full application dated 6/13/11; Application approved 8/10/11; ERR Exemption Certificate submitted 8/16/11; Berard, Habetz & Associates procured as engineer, appraisers are procured and project is in the site selection/acquisition stage.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 23RHPS1501 - Cane Point 2 Apts

Activity Title: Cane Point 2 Apartments (RHPS)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Directions, Inc.

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$415,661.45
Program Funds Drawdown	\$0.00	\$415,661.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$415,661.45
Community Directions, Inc.	\$0.00	\$415,661.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Cane Point 2 Apartments housing development in Iberia Parish

Location Description:

Iberia Parish
808 Bayard St, New Iberia, LA 70560

Activity Progress Narrative:

In QPR to report performance metrics. 13 of 16 units reporting. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	103916/125000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	13/16
# of Singlefamily Units	13	13/16



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	4	13	9/0	4/16	13/16	100.00
# Renter Households	9	4	13	9/0	4/16	13/16	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 24MIPS3401-Hurdle Road-Rosedale

Activity Title: Rosedale-Hurdle Road-24MIPS3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/15/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Rosedale

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Village of Rosedale

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$58,653.00

\$58,653.00

\$0.00

\$0.00

\$58,653.00

\$58,653.00

\$0.00

To Date

\$611,550.00

\$611,550.00

\$611,550.00

\$519,143.65

\$519,143.65

\$0.00

\$0.00

\$519,143.65

\$519,143.65

\$0.00

Activity Description:

The purpose of this project is to design and expand the drainage system to increase their capacity for detaining and conveying storm water.

Location Description:

Rosedale, La.

Activity Progress Narrative:

Install culverts, catch basins and road crossings per approved plans.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA1101 - House Rehab - Iberville

Activity Title: Iberville - House Rehab - 24PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,005,312.00
Total Budget	\$0.00	\$1,005,312.00
Total Obligated	\$0.00	\$1,005,312.00
Total Funds Drawdown	\$25,598.00	\$86,249.00
Program Funds Drawdown	\$25,598.00	\$86,249.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,598.00	\$86,249.00
Iberville Parish	\$25,598.00	\$86,249.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in Iberville Parish (Unincorporated), LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

Iberville Parish is the third most impacted parish in the state, enduring considerable flooding to homes. Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

Iberville Parish (Unincorporated), LA

Activity Progress Narrative:

Expenditures in Q2 were for construction and associated project delivery costs for 2 applicants. Construction will be completed in the next quarter on these properties.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/160
Activity funds eligible for DREF (Ike)	6400	21563/476328

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/160
# of Singlefamily Units	0	0/160

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/160	0/160	0
# Owner Households	0	0	0	0/0	0/160	0/160	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	24PARA1103 - House Rehab - ST. Gabriel
Activity Title:	St. Gabiel - House Rehab - 24PARA1103

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
3081

Projected Start Date:
06/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
12/31/2013

Completed Activity Actual End Date:

Responsible Organization:
Iberville Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,087,931.00
Total Budget	(\$900,000.00)	\$1,087,931.00
Total Obligated	(\$900,000.00)	\$1,087,931.00
Total Funds Drawdown	\$1,643.00	\$25,052.00
Program Funds Drawdown	\$1,643.00	\$25,052.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,643.00	\$25,052.00
Iberville Parish	\$1,643.00	\$25,052.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in St. Gabriel, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. Teh assistance will have the objective to return individuals to decent, safe and sanitary conditions. It is estimated that 25% of the costs will go towards individual mitigation measures.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

St. Gabriel, Iberville Parish, LA

Activity Progress Narrative:

All expenditures in Q2 were for project delivery costs. Additionally, funds were deobligated from the activity in the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/215
Activity funds eligible for DREF (Ike	411	5889/385143

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/215
# of Singlefamily Units	0	0/215

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 24PARA1104 - House Rehab - White Castle

Activity Title: White Castle - House Rehab - 24PARA1104

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,062,164.00
Total Budget	(\$388,610.00)	\$1,062,164.00
Total Obligated	(\$388,610.00)	\$1,062,164.00
Total Funds Drawdown	\$1,624.00	\$25,126.00
Program Funds Drawdown	\$1,624.00	\$25,126.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,624.00	\$25,126.00
Iberville Parish	\$1,624.00	\$25,126.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in White Castle, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. Teh assistance will have the objective to return individuals to decent, safe and sanitary conditions.

At this time we do not have detailed information on the parish housing programs, so to estimate the percentage that will be spent on mitigation activities we utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date we have expended over \$8.512 billion for the Road Home program; additionally we will spend an additional \$850 million on mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.362 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.609 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. We rounded 28% down to an even 25% just to be conservative.

Location Description:

White Castle, Iberville Parish, LA

Activity Progress Narrative:

All expenditures in Q2 were for project delivery costs. Additionally, funds were deobligated from the activity in the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/125
Activity funds eligible for DREF (Ike	406	6282/362394

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/125
# of Singlefamily Units	0	0/125

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 24PARA1105 - House Rehab - Maringuion

Activity Title: Maringuion - House Rehab - 24PARA1105

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$523,681.00
Total Budget	\$0.00	\$523,681.00
Total Obligated	\$0.00	\$523,681.00
Total Funds Drawdown	\$89,852.00	\$106,492.00
Program Funds Drawdown	\$89,852.00	\$106,492.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$89,852.00	\$106,492.00
Iberville Parish	\$89,852.00	\$106,492.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in Maringuion, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

Maringouin, Iberville Parish, LA

Activity Progress Narrative:

Expenditures in Q2 were for repairs to 7 LMI homes. Additionally, construction began on several other homes with expected completion in the next quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	7/45
Activity funds eligible for DREF (Ike)	22463	26623/130921

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/45
# of Singlefamily Units	7	7/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	1	7	6/0	1/45	7/45	100.00
# Owner Households	6	1	7	6/0	1/45	7/45	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 24PARA1106 - House Rehab - Rosedale

Activity Title: Rosedale - House Rehab - 24PARA1106

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$157,105.00
Total Budget	\$0.00	\$157,105.00
Total Obligated	\$0.00	\$157,105.00
Total Funds Drawdown	\$6,291.00	\$11,888.00
Program Funds Drawdown	\$6,291.00	\$11,888.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,291.00	\$11,888.00
Iberville Parish	\$6,291.00	\$11,888.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in Iberville, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. Teh assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

Rosedale, Iberville Parish, LA

Activity Progress Narrative:

Expenditures in Q2 were for construction and associated project delivery costs for rehabilitation of two properties. Construction for these properties will be completed in the next quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/15
Activity funds eligible for DREF (Ike)	1573	2973/39276

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Singlefamily Units	0	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/15	0/15	0
# Owner Households	0	0	0	0/0	0/15	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 24PARA1107 - House Rehab - C/Plaquemine
Activity Title: C/Plaquemine - House Rehab - 24PARA1107

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2010

Projected End Date:
 12/31/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Iberville Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,047,361.00
Total Budget	\$0.00	\$1,047,361.00
Total Obligated	\$0.00	\$1,047,361.00
Total Funds Drawdown	\$38,655.00	\$78,746.00
Program Funds Drawdown	\$38,655.00	\$78,746.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,655.00	\$78,746.00
Iberville Parish	\$38,655.00	\$78,746.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in City of Plaquemine, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

City of Plaquemine, Iberville Parish, LA

Activity Progress Narrative:

Expenditures in Q2 were for project delivery costs as well as early-phase construction on three homes. Construction on those homes is expected to be completed in the next quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/90
Activity funds eligible for DREF (Ike)	9664	19686/458221

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/90
# of Singlefamily Units	0	0/90

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/90	0/90	0
# Owner Households	0	0	0	0/0	0/90	0/90	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 24PARA1108 - Grosse Tete - Iberville

Activity Title: Iberville - Grosse Tete - 24PARA1108

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$104,737.00
Total Budget	\$0.00	\$104,737.00
Total Obligated	\$0.00	\$104,737.00
Total Funds Drawdown	\$26,725.00	\$30,628.00
Program Funds Drawdown	\$26,725.00	\$30,628.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,725.00	\$30,628.00
Iberville Parish	\$26,725.00	\$30,628.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housign Rehabilitation program in Grosse Tete, Iberville Parish, LA

Location Description:

Grosse Tete, Iberville Parish, LA

Activity Progress Narrative:

Expenditures in Q2 were for three homes under construction, which will be completed in the next quarter. Additionally funds were requested for project delivery costs associated with construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 24PARA1501 - Aff House - Iberville

Activity Title: Iberville - Aff House - 24PARA1501

Activity Category:

Affordable Rental Housing

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Baker	\$0.00	\$0.00
Iberville Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These are funds going to supplement the Iberville Parish Affordable Housing Set - Aside - DRGR Activity 24RHPP1500

Location Description:

Across Iberville Parish, LA

Activity Progress Narrative:

In QPR due to change in the action plan. No expenditure in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA2305-St. Gabriel Sewer Expansion-Iberville
Activity Title: Iberville-St. Gabriel Sewer Expansion-24PARA2305

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 04/05/2013

Projected End Date:
 05/15/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Iberville Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,504,415.00
Total Budget	\$0.00	\$1,504,415.00
Total Obligated	\$1,486,415.00	\$1,504,415.00
Total Funds Drawdown	\$39,246.39	\$57,121.75
Program Funds Drawdown	\$39,246.39	\$57,121.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,246.39	\$57,121.75
Iberville Parish	\$39,246.39	\$57,121.75
Match Contributed	\$0.00	\$0.00

Activity Description:

During Hurricanes Gustav and Ike, the Sunshine WWTP became nonoperational, however the plant continued to receive wastewater from those drainage basins that still had electrical service for pump stations or had direct gravity flow connection to the treatment plant. As flow reached the plant on the front end, it continued to be routed through the treatment plant, although much of the equipment was inoperative and still discharged out the backend of the plant into Bayou Paul. The effluent was being discharged into the coulee that was at that time suffering from backwater flooding. The circumstances of continued discharge of sewage combined with backwater flooding resulted in sewage effluent being spread over the flooded topography. The situation did not improve until the swamps drained down thereby allowing Bayou Paul to also drain. The construction of a new pump station and force main to discharge directly into the Mississippi River will provide a solution to the unsanitary situation that existed when flooding of the Bayou Paul basin occurs, by rerouting sewage effluent to the Mississippi River.

Location Description:

1697 Besson Lane St. Gabriel, LA

Activity Progress Narrative:

Design and additional project delivery services by Manchac Consulting Group. Project Delivery Services by Pan American Engineers.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 24PARA2306 - Water Tank - Iberville

Activity Title: Iberville - Water Tank - 24PARA2306

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/15/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

02/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$722,428.00
Total Budget	\$0.00	\$722,428.00
Total Obligated	\$0.00	\$722,428.00
Total Funds Drawdown	\$13,059.13	\$716,691.23
Program Funds Drawdown	\$13,059.13	\$716,691.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,059.13	\$716,691.23
Iberville Parish	\$13,059.13	\$716,691.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding for the construction of a new 100,000 gallon elevated water storage tank for the Village of Rosedale. During Hurricane Gustav/Ike, the citizens of the Village of Rosedale were threatened with water system failure and insufficient storage capacity for fire protection during the storm and for approximately 10 days after the storm because of area wide power outages. The existing water system consists of a water well and a 7500 gallon hydro-pneumatic tank. A hydro-pneumatic pressure system is susceptible to mechanical or electrical interruptions. Although an auxiliary power generator is on site with the hydro-pneumatic tank, the Village continues to face reliability problems due to inherent mechanical deficiencies during disaster storm events and emergencies. It is the intent of the Parish to provide CDBG disaster recovery funds to assist the Village of Rosedale with the construction of a new elevated water storage tank.

Location Description:

Rosedale, Iberville Parish, LA

Activity Progress Narrative:

Ongoing project representation services by Forte & Tablada and project delivery services by Pan American Engineers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA2309 - Generators Maringouin - Iberville

Activity Title: Iberville - Generators Maringouin - 24PARA2309

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/30/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$314,211.00
Total Budget	\$83,519.00	\$314,211.00
Total Obligated	\$83,519.00	\$314,211.00
Total Funds Drawdown	\$0.00	\$203,324.43
Program Funds Drawdown	\$0.00	\$203,324.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$203,324.43
Iberville Parish	\$0.00	\$203,324.43
Match Contributed	\$0.00	\$0.00

Activity Description:

The scope of this project consists of purchasing and installing one (1) 60kW natural gas generator and one (1) 150kW natural gas generator. Each generator will have its own automatic transfer switch to start the generator in the event of a power outage.

The water tower will require a 60kW generator. Currently there are three separate loads at this location. There are (1) Water Tower, (2) Fire Department, and (3) Maintenance Building. Each of these three loads has its own separate meter. This project would combine all three loads and reduce the meter count to one. This will allow the Town a cost savings in monthly fees. The project will see a cost savings due to the reduction of three separate automatic transfer switches for this one site to just one. This generator will service all three loads (1) Water Tower, (2) Fire Department, and the (3) Maintenance Building.

The second generator will be 150kW and will provide service to the Sewer Treatment Facility. This facility is currently fed from one main point of normal power.

All sites will require concrete slabs for generators and stands for the automatic transfer switches and any distribution panels.

Location Description:

Maringouin, Iberville Parish, LA

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 24PARA2310 - Grosse Tete - Iberville

Activity Title: Iberville - Grosse Tete - 24PARA2310

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/30/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$86,405.00
Total Budget	\$0.00	\$86,405.00
Total Obligated	\$0.00	\$86,405.00
Total Funds Drawdown	\$50,075.74	\$63,355.44
Program Funds Drawdown	\$50,075.74	\$63,355.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,075.74	\$63,355.44
Iberville Parish	\$50,075.74	\$63,355.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Nature of Project:

The purpose of this project is to provide standby emergency power for critical services in the Village of Grosse Tete. The critical services covered here will be one critical sewer lift station for the Town and the Town Hall.

Description of Problem:

During time of inclement weather conditions, the Village of Grosse Tete loses power throughout the Town. When this happens, the residents of the Town are unable to dispose of human waste after an extended period of time. They are also unable to have potable water. This normally happens when hurricanes, tornadoes, or severe thunderstorms hit the area causing downed power lines and loss of power. Because the Town is limited in generator capacity, keeping critical services up during power outages is difficult, causing the local sewer system to get backed up.

Location Description:

Grosse Tete - Iberville Parish, LA

Activity Progress Narrative:

This is for 100% of construction less retainage and project delivery services for this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA2312-Gross Tete Generators 2-Iberville
Activity Title: Iberville-Gross Tete Generators 2-24PARA2312

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/01/2011

Projected End Date:
 12/31/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Iberville Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$274,274.00
Total Budget	\$0.00	\$274,274.00
Total Obligated	\$0.00	\$274,274.00
Total Funds Drawdown	\$0.00	\$20,691.63
Program Funds Drawdown	\$0.00	\$20,691.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,691.63
Iberville Parish	\$0.00	\$20,691.63
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is for the purchase and installation of permanent auxiliary power generators and switch gears at seven (7) sewer lift stations in the Village of Grosse Tete, which lost functionality during the storm.

Location Description:

Gross Tete, La. - Iberville

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA2401 - Hospital - Iberville

Activity Title: Iberville - Hospital - 24PARA2401

Activity Category:

Capacity building for nonprofit or public entities

Project Number:

3081

Projected Start Date:

08/31/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Iberville Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$73,653.88

\$73,653.88

\$0.00

\$0.00

\$73,653.88

\$73,653.88

\$0.00

To Date

\$23,573,652.00

\$23,573,652.00

\$23,573,652.00

\$2,803,732.92

\$2,803,732.92

\$0.00

\$0.00

\$2,803,732.92

\$2,803,732.92

\$0.00

Activity Description:

Development and construction of a new hospital for the residents of Iberville Parish and the surrounding areas. The Iberville Parish Government is undertaking this project in a phased approach (i.e. Early Stage Architectural Study, Hospital Planning Study, etc.) to ensure the best possible assessments and decisions are made regarding the future construction of the new hospital.

Location Description:

Iberville Parish, LA

Activity Progress Narrative:

Activities Include Architectural design, medical facility signage design and equipment procurement by Grace & Hebert, and project delivery services by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA2601 - Maringouin Fire Truck- Iberville

Activity Title: Iberville - Manigouin Fire Truck - 24PARA2601

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

04/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$731,418.00
Total Budget	\$0.00	\$731,418.00
Total Obligated	\$0.00	\$731,418.00
Total Funds Drawdown	\$0.00	\$731,418.00
Program Funds Drawdown	\$0.00	\$731,418.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$731,418.00
Iberville Parish	\$0.00	\$731,418.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase of a 2010 or 2011 Ferrara Fire Commercial Pumper Truck and a Ferrara Ford F550 Super Duty Rescue Unit for the Town of Maringouin.

Location Description:

Maringouin , LA 70757 - Iberville

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA3202 - White Castle Dist - Iberville

Activity Title: Iberville - White Castle Dist - 24PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

11/15/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/25/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,750,179.00
Total Budget	\$0.00	\$1,750,179.00
Total Obligated	\$0.00	\$1,750,179.00
Total Funds Drawdown	\$0.00	\$104,050.23
Program Funds Drawdown	\$0.00	\$104,050.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$104,050.23
Iberville Parish	\$0.00	\$104,050.23
Match Contributed	\$0.00	\$0.00

Activity Description:

The scope of the project proposed at the existing White Castle Community Center will involve the addition of a new Porte-Cochère (covered vehicle drop-off) and vestibule. The exterior of the existing will also be refurbished. Exterior lighting will be replaced where necessary, and new lighting will be added as required. Existing doors and windows will be replaced as needed. Paving at the existing building will be replaced as part of the scope of this project. The flooring in the existing building will be replaced. Gymnasium seating will be replaced. Existing restrooms will be refurbished, and new restrooms with showers will be added. A new kitchen will be installed. A new mechanical system will be installed. Electrical and lighting systems will be replaced as needed. New electrical and lighting systems will be provided in areas requiring such service.

Location Description:

White Castle, Iberville Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA3203 - Am Legion - Iberville

Activity Title: Iberville - Am Legion - 24PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$418,944.00
Total Budget	\$0.00	\$418,944.00
Total Obligated	\$0.00	\$418,944.00
Total Funds Drawdown	\$88,442.15	\$354,853.67
Program Funds Drawdown	\$88,442.15	\$354,853.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$88,442.15	\$354,853.67
Iberville Parish	\$88,442.15	\$354,853.67
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to support the repairs, renovations and enhancements to the American Legion Post No. 167 facility located in Plaquemine, Louisiana. The critical services to be completed include roof replacement, conference room enhancements, pool house renovations and flooring repair.

Location Description:

25050 Hwy 1
Plaquemine, LA 70765 - Iberville

Activity Progress Narrative:

Continuing construction by Comeaux Brothers Construction and project delivery services by Pan American Engineers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA3404 - Canal St. Maringouin - Iberville

Activity Title: Iberville - Canal St. Maringouin - 24PARA3404

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$363,928.00
Total Budget	(\$1.00)	\$363,928.00
Total Obligated	(\$1.00)	\$363,928.00
Total Funds Drawdown	\$0.00	\$30,511.01
Program Funds Drawdown	\$0.00	\$30,511.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,511.01
Iberville Parish	\$0.00	\$30,511.01
Match Contributed	\$0.00	\$0.00

Activity Description:

This Church Street Drainage Canal is an existing open channel, earthen, storm water drainage waterway located in the southwest region of the Town of Maringouin. The channel drains approximately two (2) square miles within the southwest region of the Town of Maringouin and in a portion of Iberville Parish outside the Town's corporate limits. The drainage area includes approximately sixty (60) residential structures and two (2) commercial buildings. The canal discharges directly into the Maringouin Bayou which ultimately drains to the Atchafalaya Basin Floodway.

During Hurricane Gustav (2008) and Hurricane Ike (2008), backwater from Bayou Maringouin inundated the Church Street Canal causing the drainage canal to overflow its banks. The large water surge in the canal caused saturation and weakening of the earthen slope bank resulting in erosion and in some locations complete collapse of the channel's bank. Fallen trees and bushes along the channel bank weakened by the erosion and other debris in canal as a result of runoff from nearby neighborhoods restricted the flow in the Church Street Drainage Canal. The result being up to 2 (two) feet of standing water in the neighboring residential areas during these rain events. Even after the Maringouin Bayou subsided, the water level in the Church Street Drainage Canal remained high. Residents in the area were forced to wait up to three (3) days for the water level in the streets to recede.

The proposed improvement to the canal involves clearing and excavating (shaping) the channel and lining with articulated precast concrete block mats to stabilize the bank and prevent further erosion. Lining the channel with the concrete mats will increase the overall flow capacity of the waterway as well as reduce the frequency of maintenance for Town of Maringouin personnel. The lining of the canal will minimize flooding in the area similar to what occurred during Hurricane Gustav and Hurricane Ike in 2008.

Location Description:

Maringouin, Iberville Parish, LA

Activity Progress Narrative:



In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA9101 - Hosp Study - Iberville

Activity Title: Iberville - Hosp Study - 24PARA9101

Activity Category:

Planning

Project Number:

3081

Projected Start Date:

08/24/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/11/2011

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$171,840.00
Total Budget	\$0.00	\$171,840.00
Total Obligated	\$0.00	\$171,840.00
Total Funds Drawdown	\$0.00	\$140,790.00
Program Funds Drawdown	\$0.00	\$140,790.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$140,790.00
Iberville Parish	\$0.00	\$140,790.00
Match Contributed	\$0.00	\$0.00

Activity Description:

to complete a study for the need for a potential hospital in Iberville Parish

Location Description:

Iberville Parish, LA

Activity Progress Narrative:

In QPR due to change of activity in DRGR Action Plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PCPL1027 - Comp Resil - Iberville

Activity Title: Iberville - Comp Resil - PCPL1027

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,295.00
Total Budget	\$0.00	\$500,295.00
Total Obligated	\$0.00	\$500,295.00
Total Funds Drawdown	\$64,820.28	\$194,442.53
Program Funds Drawdown	\$64,820.28	\$194,442.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,820.28	\$194,442.53
Iberville Parish	\$64,820.28	\$194,442.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Iberville Parish will be conducting Phase III, IV, and V of their Parish Wide Development Code Project. Phase III is the drafting, development and review of the new development code and zoning ordinances. The deliverables for this phase will include draft ordinances, zoning maps and an implementation Strategy. Phase IV is finalizing the code and zoning maps via public review. The deliverables for Phase IV are revised draft code, revised zoning maps, and presentation materials. Phase V is Public hearings and adoption. The deliverables for Phase V are a Final consolidated code, a zoning map, and staff training materials and support.

Location Description:

Iberville Parish, LA

Activity Progress Narrative:

Consultant worked on first draft of development code, map, and policy framework

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	64820	194442/500295



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24RHPP1500 - Iberville Aff Housing - LMI

Activity Title: Iberville Aff Housing Allocation (RHPP)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$3,200.00	\$187,437.00
Program Funds Drawdown	\$3,200.00	\$187,437.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,200.00	\$187,437.00
Iberville Parish	\$3,200.00	\$187,437.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

Location Description:

Iberville Parish

Activity Progress Narrative:

Expenditures in Q2 were for project delivery costs associated with the implementation of the parish's affordable rental program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26CPFI3301 - Lafitte Area Levee Repairs

Activity Title: Lafitte Area Levee Repairs (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$546,885.00
Total Budget	\$0.00	\$546,885.00
Total Obligated	\$0.00	\$546,885.00
Total Funds Drawdown	\$0.00	\$47,381.84
Program Funds Drawdown	\$0.00	\$47,381.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$47,381.84
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$47,381.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Lafitte Area Levee Repairs

Location Description:

Lafitte Area

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/16745



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26CPFI3302 - Rosethorne Wetlands
Activity Title: Rosethorne Wetland Assimilation Project (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,093,769.00
Total Budget	\$0.00	\$1,093,769.00
Total Obligated	\$0.00	\$1,093,769.00
Total Funds Drawdown	\$0.00	\$55,044.43
Program Funds Drawdown	\$0.00	\$55,044.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,044.43
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$55,044.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Rosethorne Wetland Assimilation Project

Location Description:

Rosethorne Wetland - Jefferson Parish

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1478



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26MIPC2101-Grand Isle State Roads-Jefferson
Activity Title: Jefferson-Grand Isle State Roads-26MIPC2101

Activity Category:

Construction/reconstruction of streets

Project Number:

3086

Projected Start Date:

01/31/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Transportation and Development

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$63,623.88
Total Budget	(\$309,615.12)	\$63,623.88
Total Obligated	(\$309,615.12)	\$63,623.88
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Transportation and Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to restore the eight state-owned routes damaged in Grand Isle to their predisaster design, function and capacity. The project is to overlay the roads with 2.0" of superpave asphaltic concrete, striping and related work.

Location Description:

Grand Isle, La. - Jefferson

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26MIPC2102-LA Highway 1-DOTD

Activity Title: DOTD-LA Highway 1-26MIPC2102

Activity Category:

Construction/reconstruction of streets

Project Number:

3086

Projected Start Date:

08/01/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

11/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Transportation and Development

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,236,376.00
Total Budget	\$1,236,376.00	\$1,236,376.00
Total Obligated	\$1,236,376.00	\$1,236,376.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Transportation and Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DOTD is requesting funding to repair damage to LA 1 and mitigate reduced design life that resulted from the damage and excessive hauling that was necessary after Hurricanes Gustav/Ike. Paving of shoulders will be another element of this project.

Location Description:

LA 1, Grand Isle, LA 70358

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	26MIPL2501- Police Operations-Gretna
Activity Title:	Gretna-Police Operations-26MIPL2501

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

01/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

03/29/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Gretna

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,800,000.00
Total Budget	\$0.00	\$1,800,000.00
Total Obligated	\$0.00	\$1,800,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Gretna	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for hardening to protect its critical infrastructure, from a technology component aspect as well as a human component aspect.

Location Description:

Gretna, La.

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA2101-Grand Isle-Jefferson

Activity Title: Jefferson-Grand Isle-26PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jefferson Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$98,214.97

\$98,214.97

\$0.00

\$0.00

\$98,214.97

\$98,214.97

\$0.00

To Date

\$2,915,892.00

\$2,915,892.00

\$2,915,892.00

\$277,372.84

\$277,372.84

\$0.00

\$0.00

\$277,372.84

\$277,372.84

\$0.00

Activity Description:

The purpose of this project is to repair and resurface, with hot mix asphalt (HMA), approximately 17.7 miles of roadway contained by the 109 locally owned and maintained streets for the Town of Grand Isle.

Location Description:

Grand Isle, La. - Jefferson

Activity Progress Narrative:

This is for T. Baker Smith for the completion of Plans and Specs for the Grand Isle Project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA2301-Kenner Hanson-Jefferson

Activity Title: Jefferson-Kenner Hanson-26PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/30/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$787,174.00
Total Budget	\$0.00	\$787,174.00
Total Obligated	\$0.00	\$787,174.00
Total Funds Drawdown	\$2,520.00	\$26,580.00
Program Funds Drawdown	\$2,520.00	\$26,580.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,520.00	\$26,580.00
Jefferson Parish	\$2,520.00	\$26,580.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install a sewer lift station in Kenner, La.

Location Description:

Kenner, La. - Jefferson

Activity Progress Narrative:

This is for services rendered during the continued development of the Application phase for this project. (This is for Project Delivery fees.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA2302-Harahan Sewage-Jefferson

Activity Title: Jefferson-Harahan Sewage-Jefferson

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/30/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

02/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$92,549.00
Total Budget	\$0.00	\$92,549.00
Total Obligated	\$0.00	\$92,549.00
Total Funds Drawdown	\$2,072.50	\$33,280.13
Program Funds Drawdown	\$2,072.50	\$33,280.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,072.50	\$33,280.13
Jefferson Parish	\$2,072.50	\$33,280.13
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to make improvements and repairs at the City of Harahan's Waste Water Treatment Plant.

Location Description:

Harahan, La. - Jefferson

Activity Progress Narrative:

This is for services rendered for receiving an approved Application from the State and the continued development of the Implementation phase for this project. (This is for Project Delivery fees.)

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA2303-Eastbank Wastewater-Jefferson
Activity Title: Jefferson-Eastbank Wastewater-26PARA2303

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/11/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,019,520.00
Total Budget	\$15,000.00	\$3,019,520.00
Total Obligated	\$15,000.00	\$3,019,520.00
Total Funds Drawdown	\$44,163.31	\$181,385.14
Program Funds Drawdown	\$44,163.31	\$181,385.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,163.31	\$181,385.14
Jefferson Parish	\$44,163.31	\$181,385.14
Match Contributed	\$0.00	\$0.00

Activity Description:

The Jefferson Parish Council proposes to purchase and install a back-up power generation system at the East Bank Waste Water Treatment Plant in Jefferson, LA. The purchase and installation of the system will allow for the continued operation of the Plant in the event of a power outage such as that experienced during Hurricane Gustav.

Location Description:

Jefferson, La.

Activity Progress Narrative:

This is for Hartman Engineering for Project Development for preparation of the ERR. This is also for project delivery services rendered by HGA during the implementation phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA2304-Unicorp Jeff-Harvey-Jefferson
Activity Title: Jefferson-Unicorp Jeff-Harvey-26PARA2304

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/05/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,857,600.00
Total Budget	\$0.00	\$1,857,600.00
Total Obligated	\$0.00	\$2,220,084.00
Total Funds Drawdown	\$1,419,558.78	\$1,574,928.75
Program Funds Drawdown	\$1,419,558.78	\$1,574,928.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,419,558.78	\$1,574,928.75
Jefferson Parish	\$1,419,558.78	\$1,574,928.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to make improvements to the Harvey Wastewater Treatment Plant. The Parish intends to purchase and install an emergency back-up generator rated at 1,750 kW which will provide emergency power and allow for continued operation of the plant in the case of primary power outages.

Location Description:

Harvey, La. - Jefferson

Activity Progress Narrative:

Construction services rendered by Diamond Electrical Co, Inc., in the course of implementing the purchase and installation of an emergency auxiliary generator at the Jefferson Parish Unincorporated Harvey Waste Water Treatment Plant. During the time period above, the contractor mobilized, cleared the site, laid out work, installed pilings and underground electrical infrastructure, ordered the generator, switchgear, and cabling, built concrete pads, installed and tested all equipment, and landscaped the project site, all in compliance with Jefferson Parish Department of Public Works requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA2305-Helios and West Napoleon-Jefferson
Activity Title: Jefferson-Helios and West Napoleon-26PARA2305

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 12/01/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jefferson Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,184,333.00
Total Budget	\$0.00	\$1,184,333.00
Total Obligated	\$0.00	\$821,849.00
Total Funds Drawdown	\$53,943.44	\$115,939.44
Program Funds Drawdown	\$53,943.44	\$115,939.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,943.44	\$115,939.44
Jefferson Parish	\$53,943.44	\$115,939.44
Match Contributed	\$0.00	\$0.00

Activity Description:

The Jefferson Parish Council proposes to purchase and install two (2) emergency back-up power generation systems, the first to be placed at the Helios Avenue Sewage Lift Station; the second to be placed at the West Napoleon Sewage Lift Station.

Location Description:

Metairie, La. - Jefferson

Activity Progress Narrative:

This is for services rendered for Environmental Record services relative to the Jefferson Parish CDBG Gustav/Ike Parish-Implemented Disaster Recovery Program Project Eastbank Waste Water Treatment Plant Emergency Generator.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA2306-Westwego Water Facilities-Jefferson
Activity Title: Jefferson-Westwego Water Facilities-26PARA2306

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

07/29/2013

Projected End Date:

07/02/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,825,290.00
Total Budget	\$1,825,290.00	\$1,825,290.00
Total Obligated	\$1,825,290.00	\$1,825,290.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide a citywide benefit, which according to the 2010 U.S. Census, has a population of 8,534 persons, all of which are served by the City’s water facilities. The City of Westwego consists of three (3) distinct CDP areas (CDP’s 27100, 27200, & 27602). The residential population of Westwego resides in CDP’s 27100 & 27200; CDP 27602 has developed as a commercial and industrial area, serving traffic on the Mississippi River. In a comprehensive review of 2010 U.S. Census data, it was found that that the City of Westwego has a low-to-moderate income (LMI) population of 5,474 residents, which constitutes a 64.1% LMI percentage.

Location Description:

419 Avenue A, Westwego, LA 70094

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA3201-Jean Lafitte-Jefferson

Activity Title: Jefferson-Jean Lafitte-26PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/05/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Jefferson Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$22,356.00

\$22,356.00

\$1,522.50

\$1,522.50

\$0.00

\$0.00

\$1,522.50

\$1,522.50

\$0.00

To Date

\$127,392.00

\$127,392.00

\$127,392.00

\$43,367.20

\$43,367.20

\$0.00

\$0.00

\$43,367.20

\$43,367.20

\$0.00

Activity Description:

The purpose of this project is to improve the Senior Art Gallery in the Town of Jean Lafitte.

Location Description:

Jean Lafitte, La. - Jefferson

Activity Progress Narrative:

This is for HGA for Project Delivery Services during the construction phase of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA3202-Jean Lafitte Auditorium-Jefferson
Activity Title: Jefferson-Jean Lafitte Auditorium-26PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/30/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/24/2016

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,708,129.00
Total Budget	(\$22,356.00)	\$5,708,129.00
Total Obligated	(\$22,356.00)	\$5,708,129.00
Total Funds Drawdown	\$193,843.56	\$939,803.82
Program Funds Drawdown	\$193,843.56	\$939,803.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$193,843.56	\$939,803.82
Jefferson Parish	\$193,843.56	\$939,803.82
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to reconstruct a new multipurpose Auditorium on the same site.

Location Description:

Jean Lafitte, La. - Jefferson

Activity Progress Narrative:

This is for various Professional Construction activities and A/E Services performed for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA3411-Barataria St. Drainage-Jefferson
Activity Title: Jefferson-Barataria St. Drainage-26PARA3411

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 10/22/2011

Projected End Date:
 02/28/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jefferson Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$442,737.00
Total Budget	\$0.00	\$442,737.00
Total Obligated	\$0.00	\$442,737.00
Total Funds Drawdown	\$190,625.54	\$307,807.35
Program Funds Drawdown	\$190,625.54	\$307,807.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$190,625.54	\$307,807.35
Jefferson Parish	\$190,625.54	\$307,807.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The Barataria Drainage project will include the design and construction of drainage system improvements along Lepine, Maxie, E.J. Rutley, and Elmo Streets in Barataria, LA to minimize the potential for flooding.

Location Description:

Jean Lafitte, La. - Jefferson

Activity Progress Narrative:

This includes an invoice from Meyers Engineering for professional services conducted during the Implementation Phase of the Project. This also includes an invoice from Beta Testing for conducting testing during the Implementation phase. This also includes an invoices from Fleming Construction for the continued construction of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA3416-Gretna City Park-Jefferson

Activity Title: Jefferson-Gretna City Park-26PARA3416

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$396,892.00
Total Budget	\$0.00	\$396,892.00
Total Obligated	\$0.00	\$396,892.00
Total Funds Drawdown	\$4,932.50	\$53,735.17
Program Funds Drawdown	\$4,932.50	\$53,735.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,932.50	\$53,735.17
Jefferson Parish	\$4,932.50	\$53,735.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Gretna City Park Detention Basin

Location Description:

Gretna, La. - Jefferson

Activity Progress Narrative:

This is for services rendered for receiving an approved Application from the State and the continued development of the Implementation phase for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA3423-Jean Lafitte/Vicinity-Jefferson
Activity Title: Jefferson-Jean Lafitte/Vicinity-26PARA342

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/30/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/16/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$7,897,409.00
Total Budget	\$0.00	\$7,897,409.00
Total Obligated	\$0.00	\$7,897,409.00
Total Funds Drawdown	\$25,395.10	\$328,143.17
Program Funds Drawdown	\$25,395.10	\$328,143.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,395.10	\$328,143.17
Jefferson Parish	\$25,395.10	\$328,143.17
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to provide subsurface and enhanced drainage in the Town of Jean Lafitte, Barataria, and Crown Point. The project will be broken down into six (6) sub-projects. These sub-projects include Crown Point Drainage Improvements, LA45 Phase I Drainage Improvements, LA45 Phase II Drainage Improvements, Lafitte Drainage, Lower Lafitte Drainage Improvements, and Perkins Street Drainage Improvements.

Location Description:

Lafitte, Lower Lafitte, Orleans Way Street, LA 45, Perkins Street
 Jean Lafitte, La. - Jefferson

Activity Progress Narrative:

This is for services rendered during the continued development of the Implementation phase for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PCCE1038 - Code Enforce - Gretna

Activity Title: Gretna - Code Enforce - 2PCCE1038

Activity Category:

Code enforcement

Project Number:

3088

Projected Start Date:

01/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Gretna

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$90,199.26
Total Budget	\$0.00	\$90,199.26
Total Obligated	\$0.00	\$90,199.26
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Gretna	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

City of Gretna, Jefferson Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	0	0/1
Activity funds eligible for DREF (Ike)	0	0/100000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PCPL1016 - Comp Resil - Kenner

Activity Title: Kenner - Comp Resil - 26PCPL1016

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Kenner

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$238,125.00
Total Budget	\$0.00	\$238,125.00
Total Obligated	\$0.00	\$238,125.00
Total Funds Drawdown	\$0.00	\$95,747.89
Program Funds Drawdown	\$0.00	\$95,747.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$95,747.89
City of Kenner	\$0.00	\$95,747.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Expansion of existing Land Use Plan into a Comprehensive Plan that will address a range of important elements to drive future land development and a revision of the City's existing Zoning and Subdivision Ordinances

Location Description:

Kenner, Jefferson Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	95747/238125



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 27MIPL2301-Sewer Rehab-Jennings

Activity Title: Jennings-Sewer Rehab-27MIPL2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/30/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Jennings

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,141,300.00
Total Budget	\$0.00	\$1,141,300.00
Total Obligated	\$0.00	\$1,141,300.00
Total Funds Drawdown	\$130,941.03	\$720,533.14
Program Funds Drawdown	\$130,941.03	\$720,533.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$130,941.03	\$720,533.14
City of Jennings	\$130,941.03	\$720,533.14
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to upgrade pumps and control panelson the Hobert Street lift station and run a 10"force main to the interceptor gravity sewer at the corner of Granger and Louise St.

Location Description:

Jennings, La.

Activity Progress Narrative:

This is for items including ductile iron fitting, plastic pipe, PE pipe, air release valve, steel vent, 10" directional bore, drilling mud disposal, tie-ins, electrical , generator, shoring for dry bore and steel pipe casing as per attached estimate.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 27MIPS2301-Sewer Rehab-Elton

Activity Title: Elton-Sewer Rehab-27MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/30/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Elton

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$405,685.00
Total Budget	\$0.00	\$405,685.00
Total Obligated	\$0.00	\$405,685.00
Total Funds Drawdown	\$48,863.31	\$321,395.26
Program Funds Drawdown	\$48,863.31	\$321,395.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,863.31	\$321,395.26
Town of Elton	\$48,863.31	\$321,395.26
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of approximately 20 service line repairs on Town property, 20 main line point repairs, 40 manhole repairs and sealing of manhole walls.

Location Description:

Elton, La.

Activity Progress Narrative:

This is for contractor Pay request No. 7 which includes completion on Lift Station #3 Modifications (Yoakum Street) and mobilization.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 27MIPS2302-Emergency Generators-Fenton
Activity Title: Fenton-Emergency Generators-27MIPS2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Fenton

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$247,500.00
Total Budget	(\$2,500.00)	\$247,500.00
Total Obligated	(\$2,500.00)	\$247,500.00
Total Funds Drawdown	\$0.00	\$199,653.29
Program Funds Drawdown	\$0.00	\$199,653.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$199,653.29
Village of Fenton	\$0.00	\$199,653.29
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will include:

- a. one generator for the water system
- b. three generators for the sewer system
- c. one generator for the Village Hall/Police Station

Location Description:

Fenton, La.

Activity Progress Narrative:

In QPR due to change in obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 27PARA1701-Welch Housing Demolition-Jeff Davis
Activity Title: Jeff Davis-Welch Housing Demolition-27PARA1701

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
06/29/2012

Projected End Date:
12/31/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Jefferson Davis Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$19,800.00
Total Budget	\$19,800.00	\$19,800.00
Total Obligated	\$19,800.00	\$19,800.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Davis Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of (3) residential structures and site clearing.

Location Description:

Welsh, LA

Activity Progress Narrative:

In QPR due to change in DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 27PARA2201-Lacassine Ind. Park-Jefferson Davis
Activity Title: Jefferson Davis-Lacassine Ind. Park-27PARA2201

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 10/03/2011

Projected End Date:
 01/31/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jefferson Davis Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$198,004.00
Total Budget	\$0.00	\$198,004.00
Total Obligated	\$0.00	\$198,004.00
Total Funds Drawdown	\$12,630.50	\$197,519.56
Program Funds Drawdown	\$12,630.50	\$197,519.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,630.50	\$197,519.56
Jefferson Davis Parish Police Jury	\$12,630.50	\$197,519.56
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct scale, grading, and control facilities to support a rough rice storage and loading facility to serve the industrial park area near Lacassine in Jefferson Davis Parish.

Location Description:

Lacassine, La. - Jefferson Davis

Activity Progress Narrative:

Consulting services for the period of October 29, 2012 through February 24, 2013 consisting of financials (preparing, submitting, and processing request for payments), posting activity to management control cards, filing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 27PARA3201-Fenton Generator-Jefferson Davis
Activity Title: Jefferson Davis-Fenton Generator-27PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/01/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

02/03/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Davis Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$38,696.00
Total Budget	\$38,696.00	\$38,696.00
Total Obligated	\$38,696.00	\$38,696.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Davis Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction will involve the placement of a reinforced concrete pad to support a 10 KW diesel powered generator; electrical wiring and controls to connect generator to the Fenton Maintenance Facility electrical service panel. The 10 KW diesel powered generator is equipped with an attached fuel tank to operate the generator.

Location Description:

920 Third Avenue, Fenton, LA 70640

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	28PARA3401-Coulee Ile des Cannes/Mine-Lafayette
Activity Title:	Lafayette-Coulee Ile des Cannes/Mine-28PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/26/2015

Completed Activity Actual End Date:

Responsible Organization:

Lafayette Consolidated Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$3,826,310.00

Total Budget

\$0.00

\$3,826,310.00

Total Obligated

\$0.00

\$3,826,310.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Lafayette Consolidated Government

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The purpose of this project is to clear out and reinforce Coulee Ile des Cannes and Coulee Mine. According to the LCG Public Works Department, the drainage improvement projects for these coulees would improve the combined level of flood protection for approximately 9% of Lafayette Parish.

Location Description:

705 West University Avenue, Lafayette, LA 70502

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	28PCPL1001 - Comp Resil - Lafayette
Activity Title:	Comp Resil to Lafayette (28PCPL1001)

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Lafayette Consolidated Government

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$381,608.00
Total Budget	\$0.00	\$381,608.00
Total Obligated	\$0.00	\$381,608.00
Total Funds Drawdown	\$0.00	\$26,199.29
Program Funds Drawdown	\$0.00	\$26,199.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,199.29
Lafayette Consolidated Government	\$0.00	\$26,199.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Develop alternative approaches to flood protection that balance both the management of growth impacts on watersheds along with investments to minimize impacts of flooding on specific neighborhood and business areas.

Location Description:

Lafayette, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	26199/381608



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 28PCPL1026 - Comp Resil - Scott

Activity Title: Scott - Comp Resil - 28PCPL1026

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Scott

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$237,500.00
Total Budget	\$0.00	\$237,500.00
Total Obligated	\$0.00	\$237,500.00
Total Funds Drawdown	\$0.00	\$230,000.00
Program Funds Drawdown	\$0.00	\$230,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$230,000.00
City of Scott	\$0.00	\$230,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of a Comprehensive Land Use Plan, evaluate current ordinances, and develop new ordinances that complement Master Plan

Location Description:

Scott, Lafayette Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	229999/237500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 28RHPS1501 - Daigle House Apartments

Activity Title: Daigle House Apartments (RHPS)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Affiliated Blind of Louisiana Training Centers, Inc.

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,816,000.00
Total Budget	\$0.00	\$2,816,000.00
Total Obligated	\$0.00	\$2,816,000.00
Total Funds Drawdown	\$181,859.00	\$2,549,839.78
Program Funds Drawdown	\$181,859.00	\$2,549,839.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$181,859.00	\$2,549,839.78
Affiliated Blind of Louisiana Training Centers, Inc.	\$181,859.00	\$2,549,839.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Daigle House Apartments housing development in Lafayette Parish

Location Description:

Lafayette Parish
1341 West Willow, Lafayette, LA 70506

Activity Progress Narrative:

Expenditures in Q2 were for soft and hard costs related to construction. Development's construction is nearly complete, with finishing touches underway. Construction will complete and leasing will begin in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	45465	637461/704000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/32



of Multifamily Units

0

0/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/32	0/32	0
# Renter Households	0	0	0	0/0	0/32	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29CPFI3301 - Cut-Off / Pointe Aux Chein Levee
Activity Title: Cut-Off / Point Aux Chein Levee (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$8,468,847.00
Total Budget	\$0.00	\$8,468,847.00
Total Obligated	\$0.00	\$8,468,847.00
Total Funds Drawdown	\$0.00	\$31,951.17
Program Funds Drawdown	\$0.00	\$31,951.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$31,951.17
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$31,951.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Cut-Off / Point Aux Chein Levee

Location Description:

Lafourche Parish

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29FSCC3501 - Seafood Farm Mkt
Activity Title: LaFourche Seafood Farm Mkt (FSCC)

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3084

Project Title:
 Fishery Recovery and Fishery Infrastructure Program

Projected Start Date:
 06/30/2010

Projected End Date:
 06/30/2017

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Lafourche Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$574,300.00
Total Budget	\$200,000.00	\$574,300.00
Total Obligated	\$200,000.00	\$850,000.00
Total Funds Drawdown	\$73,653.85	\$559,990.75
Program Funds Drawdown	\$73,653.85	\$559,990.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$73,653.85	\$559,990.75
Lafourche Parish	\$73,653.85	\$559,990.75
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Seafood Farmers Market

Location Description:
 LaFourche Parish

Activity Progress Narrative:
 This is for construction services rendered for 100% complete, final engineering invoice and invoice for installation of PA system.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29MIPC2301-Sewerage Improvements-Golden Meadow

Activity Title: Golden Meadow-Sewerage Improvements-29MIPC2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

05/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

06/10/2014

Completed Activity Actual End Date:

Responsible Organization:

Town of Golden Meadow

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,959,400.00

Total Budget

\$0.00

\$1,959,400.00

Total Obligated

\$0.00

\$1,959,400.00

Total Funds Drawdown

\$0.00

\$90,920.00

Program Funds Drawdown

\$0.00

\$90,920.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$90,920.00

Town of Golden Meadow

\$0.00

\$90,920.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project consist of the extension of the existing sewer collection and treatment systems serving the northern section of the Town of Golden Meadow.

Location Description:

Golden Meadow, LA 70357

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA2101-Laurel Valley Rd-Lafourche
Activity Title: Lafourche-Laurel Valley Rd-29PARA2101

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 10/01/2012

Projected End Date:
 05/31/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Lafourche Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,599,603.00
Total Budget	\$0.00	\$3,599,603.00
Total Obligated	\$0.00	\$4,099,603.00
Total Funds Drawdown	\$2,828,964.71	\$3,221,643.21
Program Funds Drawdown	\$2,828,964.71	\$3,221,643.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,828,964.71	\$3,221,643.21
Lafourche Parish	\$2,828,964.71	\$3,221,643.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Base, surface and drainage improvements to Laurel Valley Road.

Location Description:

Laurel Valley Road in Lafourche Parish, Thibodaux, LA 70302

Activity Progress Narrative:

This is for various Professional Construction activities performed for this project. It is also for Project Delivery services rendered during the Construction.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3202-Golden Meadow Comm Ctr-Lafourche

Activity Title: Lafourche-Golden Meadow Comm Ctr-29PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/31/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$580,000.00
Total Budget	\$0.00	\$580,000.00
Total Obligated	\$0.00	\$580,000.00
Total Funds Drawdown	\$2,382.50	\$14,982.50
Program Funds Drawdown	\$2,382.50	\$14,982.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,382.50	\$14,982.50
Lafourche Parish	\$2,382.50	\$14,982.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Lafourche Parish Government, in collaboration with the Town of Golden Meadow, is requesting \$580,000.00 in CDBG Disaster Recovery funding to cover the design and construction costs to expand emergency vehicle parking and enhance municipal emergency operations at the Golden Meadow Multi-Purpose Town Hall and Community Center. The proposed project will consist of:

Construction of an expanded concrete parking area with emergency outdoor lighting for mobilizing multi-agency and first responder vehicles, and

Construction of an approximately 50' x 80' s. f. building to consolidate on-site storage of emergency operating equipment and disaster recovery supplies including operating equipment, portable pumps, generators, and sand bags.

Prior to Hurricanes Gustav and Ike, the Town of Golden Meadow operated its municipal services from a single 1,200 s. f. building, which was damaged during the storms resulting in a failure to function by local officials to immediately mobilize emergency response operations within the community. In November 2010, a new 6,000 S.F. Town Hall including an "Emergency Operations Center" was completed utilizing \$1.8 million in grant and loan assistance from the U. S. Department of Agriculture. The newly constructed Multi-Purpose Center and Town Hall houses most of the city's offices and serves as a critical link for emergency coordination and communication between the Town of Golden Meadow and both parish and state Offices of Emergency Preparedness and Homeland Security during emergency disaster declarations.

>The Multi-Purpose Center currently lacks a concrete parking area capable of accommodating parking for emergency vehicles as well as a centralized facility where emergency operating equipment and supplies can be safely stored in preparation and response to future disaster events.

The design and construction of the improvements will be built in conformity with the Louisiana Uniform Construction Codes, ADA handicapped accessibility, and local ordinances and building codes. Upon completion of the project, the improvements will be owned and operated by the Town of Golden Meadow.



Location Description:

107 Jarvis Drive, Golden Meadow, La. 70357

Activity Progress Narrative:

This includes one invoice for HGA, for Project Delivery Services rendered during the Application and Implementation phases of the Project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3203 - LPG Complex - Lafourche

Activity Title: Lafourche - LPG Complex - 29PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/03/2013

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,026,444.00
Total Budget	\$0.00	\$3,026,444.00
Total Obligated	\$0.00	\$3,026,444.00
Total Funds Drawdown	\$240,639.55	\$3,017,366.95
Program Funds Drawdown	\$240,639.55	\$3,017,366.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$240,639.55	\$3,017,366.95
Lafourche Parish	\$240,639.55	\$3,017,366.95
Match Contributed	\$0.00	\$0.00

Activity Description:

The Lafourche Parish Government is requesting \$2,709,932.00 in Gustav/Ike CDBG funds to cover a portion of the costs to renovate the Mathews Government Complex located at 4876 Highway 1, in the central area of the Parish in the community of Mathews, Louisiana.

Location Description:

Mathews, La. - Lafourche

Activity Progress Narrative:

This includes two invoices for B.E.T. Construction, Inc. for the construction phase of the project. This also includes one invoice for Picciola & Associates, Inc. for Project Delivery services rendered during the construction close-out phase of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3204-Raceland Ag Center-Lafourche
Activity Title: Lafourche-Raceland Ag Center-29PARA3204

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/01/2012

Projected End Date:
 03/20/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Lafourche Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,680,750.00
Total Budget	\$0.00	\$1,680,750.00
Total Obligated	\$0.00	\$1,680,750.00
Total Funds Drawdown	\$4,103.55	\$70,738.88
Program Funds Drawdown	\$4,103.55	\$70,738.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,103.55	\$70,738.88
Lafourche Parish	\$4,103.55	\$70,738.88
Match Contributed	\$0.00	\$0.00

Activity Description:

The Lafourche Parish Government is requesting \$1,680,670.00 in CDBG-Disaster Recovery funding needed to cover the costs to improve the facility capacity of the Raceland Ag Center for the planning, sheltering, loading, and evacuation of cattle and other livestock during hurricane storm events.

Location Description:

Raceland, La. - Lafourche

Activity Progress Narrative:

This is for Project Delivery services rendered during the Design Development phase of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3303-LA HWY 308-Lafourche

Activity Title: Lafourche-LA HWY 308-29PARA3303

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$820,800.00
Total Budget	\$65,800.00	\$820,800.00
Total Obligated	\$65,800.00	\$820,800.00
Total Funds Drawdown	\$3,300.00	\$29,940.00
Program Funds Drawdown	\$3,300.00	\$29,940.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,300.00	\$29,940.00
Lafourche Parish	\$3,300.00	\$29,940.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will consist of the following: Installation of approximately ten (10) flap gated in the existing ten (10) drainage culverts. Elevation of approximately 2000 linear feet of roadway along Bayou Lafourche. Construction will consist of milling approximately two inches (2") from the existing roadway to create a roper surface to bind the new layer of asphalt; Priming of the milled roadway with necessary oil mixture; Laying of approximately eighteen inches (18") of new asphalt; Installation of approximately ten (10) flap gates in the existing drainage culverts to prohibit back flow of water into the

Location Description:

Golden Meadow, La. - Lafourche

Activity Progress Narrative:

This includes invoices from HGA for the Implantation Phase, and from Picciola & Associates, Inc. for the Architect Engineer Selection Phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3304 - Des Allem - Lafourche

Activity Title: Lafourche - Des Allem - 29PARA3304

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

02/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/26/2014

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Lafourche Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$14,293.73

\$14,293.73

\$0.00

\$0.00

\$14,293.73

\$14,293.73

\$0.00

To Date

\$3,665,136.00

\$3,665,136.00

\$3,665,136.00

\$417,711.39

\$417,711.39

\$0.00

\$0.00

\$417,711.39

\$417,711.39

\$0.00

Activity Description:

The project involves the reconstruction of the bulkhead along Bayou Des Allemands and shoring up the breakwater system along an existing levee.

Location Description:

Des Allemands, La. - Lafourche

Activity Progress Narrative:

This includes invoices from HGA for the Implementation Phase, and from All South Consulting Engineers for completion of Construction Documents Phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3305-Lockport/Company Canal-Lafourche
Activity Title: Lafourche-Lockport/Company Canal-29PARA3305

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 12/30/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Lafourche Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,256,455.00
Total Budget	\$0.00	\$1,256,455.00
Total Obligated	\$0.00	\$1,256,174.00
Total Funds Drawdown	\$6,935.01	\$116,089.60
Program Funds Drawdown	\$6,935.01	\$116,089.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,935.01	\$116,089.60
Lafourche Parish	\$6,935.01	\$116,089.60
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to cover the cost to construct the Lockport/Company Canal South Bank Levee Lift. The project involves increasing the elevation and providing armoring of a section of levee along the south bank of the Company Canal Levee in Lockport.

Location Description:

Lockport, La. - Lafourche

Activity Progress Narrative:

This includes one invoice for Project Delivery services rendered by Picciola & Associates, Inc. during the Construction Documents phase of the Project. This also includes two invoices for Environmental Permitting services rendered by T. Baker Smith, LLC for the Project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3403 - Westside Drain - Lafourche
Activity Title: Lafourche- Westside Drain - 29PARA3403

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/29/2011

Projected End Date:
 12/30/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Lafourche Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,858,821.00
Total Budget	\$451,647.00	\$1,858,821.00
Total Obligated	\$451,647.00	\$1,858,821.00
Total Funds Drawdown	\$1,843.70	\$227,166.39
Program Funds Drawdown	\$1,843.70	\$227,166.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,843.70	\$227,166.39
Lafourche Parish	\$1,843.70	\$227,166.39
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct improvements to the existing subsurface and open ditch drainage infrastructure, commonly referred to as the Westside Drainage System.

Location Description:

Thibodeaux, La. - Lafourche

Activity Progress Narrative:

This includes two invoices for Picciola & Associates, Inc. for Project Delivery fees associated with the Construction Documents phase of the Project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3404 - Dugas Canal - Lafourche

Activity Title: Lafourche - Dugas Canal - 29PARA3404

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,785,000.00
Total Budget	\$0.00	\$5,785,000.00
Total Obligated	\$0.00	\$5,785,000.00
Total Funds Drawdown	\$41,718.86	\$284,851.92
Program Funds Drawdown	\$41,718.86	\$284,851.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,718.86	\$284,851.92
Lafourche Parish	\$41,718.86	\$284,851.92
Match Contributed	\$0.00	\$0.00

Activity Description:

The Lafourche Parish Government is requesting \$5,785,000.00 in Hurricanes Gustav/Ike CDBG funding to construct the Dugas Canal Project Pump Station and Drainage Infrastructure Improvements, which is located in the northern area of the Parish, just south of the City of Thibodaux.

Location Description:

Thibodeaux, La. - Lafourche

Activity Progress Narrative:

This includes one invoice for HGA for Project Delivery fees associated with the Implementation phase of the Project. This is also for Public Facilities and Improvements costs for professional engineering services rendered during the Schematic Design, Wetlands Delineation and Permitting, and Topographic Survey Phases of the contract between David A Waitz Engineering & Surveying, Inc. and Lafourche Parish Government.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3405 - Pump Stn - Lafourche

Activity Title: Lafourche - Pump Stn - 29PARA3405

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,358,780.00
Total Budget	\$1,013,750.00	\$3,358,780.00
Total Obligated	\$1,013,750.00	\$3,358,780.00
Total Funds Drawdown	\$4,400.00	\$308,948.50
Program Funds Drawdown	\$4,400.00	\$308,948.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,400.00	\$308,948.50
Lafourche Parish	\$4,400.00	\$308,948.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Lafourche Parish Government is requesting \$2,345,000.00 to construct improvements to the District 1 and District 2 of District 12 Pump Stations. The planned improvements include the following: District 1 of District 12 Pump Station.

Location Description:

Raceland, La. - Lafourche

Activity Progress Narrative:

This includes one invoice for Project Delivery Services rendered during the Bidding phase of the Project. (This is for Project Delivery fees)

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3406-Parr/Larose Pump Stations-Lafourche

Activity Title: Lafourche-Parr/Larose Pump Stations-29PARA3406

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
06/01/2011

Projected End Date:
12/30/2013

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Lafourche Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,499,632.00
Total Budget	\$0.00	\$1,499,632.00
Total Obligated	\$0.00	\$1,499,632.00
Total Funds Drawdown	\$17,036.11	\$141,615.20
Program Funds Drawdown	\$17,036.11	\$141,615.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,036.11	\$141,615.20
Lafourche Parish	\$17,036.11	\$141,615.20
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to undertake the construction of infrastructure improvements to eliminate flooding and improve drainage within the Valentine community.

Location Description:

Valentine, La. - Lafourche

Activity Progress Narrative:

This is for Professional Engineering services rendered during the Construction Document and Permitting phases for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PCPL1018 - Comp Resil - Ctr Plan Excel

Activity Title: Ctr Plan Excel - Comp Resil - 29PCPL1018

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Center for Planning Excellence

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$67,190.30	\$351,822.00
Program Funds Drawdown	\$67,190.30	\$351,822.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67,190.30	\$351,822.00
Center for Planning Excellence	\$67,190.30	\$351,822.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Complete two Comprehensive Plans and to tailor the Louisiana Land Use Toolkit to one pilot parish, Lafourche Parish, and one pilot town, Jean Lafitte

Location Description:

Lafourche Parish and Jean Lafitte, LA

Activity Progress Narrative:

Consultant worked on completion of Comprehensive Plan for LaFourche Parish and held community outreach

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	67190	351820/490000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29RHPP1500 - Aff Housing - Lafourche - LMI

Activity Title: Aff Housing Alloc to Lafourche (RHPP)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

03/19/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

03/19/2014

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$14,925.00	\$303,343.00
Program Funds Drawdown	\$14,925.00	\$303,343.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,925.00	\$303,343.00
Lafourche Parish	\$14,925.00	\$303,343.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

Location Description:

Lafourche Parish

Activity Progress Narrative:

Expenditures in Q2 were for project delivery costs associated with creation of RFP for the construction of a 6-unit development. The RFP will post and will go out for bids in Q3.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 30MIPS2301-Wastewater Collection-Olla
Activity Title: Olla-Wastewater Collection-30MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

08/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Olla

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$242,500.00
Total Budget	(\$7,500.00)	\$242,500.00
Total Obligated	(\$7,500.00)	\$242,500.00
Total Funds Drawdown	\$43,655.71	\$178,836.00
Program Funds Drawdown	\$43,655.71	\$178,836.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,655.71	\$178,836.00
Town of Olla	\$43,655.71	\$178,836.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project involves the installation of two permanent, engine driven stand-by pumping units at the primary stations within the denoted target area.

Location Description:

Olla, La.

Activity Progress Narrative:

Construction phase - 90% complete

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	30PAAD1001 - Lasalle
Activity Title:	Admin Alloc to Lasalle (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/09/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

05/14/2012

Completed Activity Actual End Date:

Responsible Organization:

LaSalle Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$5,000.00
Program Funds Drawdown	\$0.00	\$5,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,000.00
LaSalle Parish Police Jury	\$0.00	\$5,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds for administration of the parish's grant allocation

Location Description:

Lasalle Parish, LA

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 30PARA2602-Jena Fire Substation-LaSalle

Activity Title: LaSalle-Jena Fire Substation-30PARA2602

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/30/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

LaSalle Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$29,918.00
Total Budget	\$29,918.00	\$29,918.00
Total Obligated	\$29,918.00	\$29,918.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
LaSalle Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The construction of a second fire station will mitigate the impacted response services and improve Jena's ability to provide critical public safety services, as well as position equipment in a second location, reducing vulnerability and risk to Jena's fire services (which otherwise would remain subject to 100% impacted by a single event affecting the original location). Some equipment will be relocated and fire services will be expanded. (Proposed) Fire station #2 will also provide for the storage of emergency equipment to include: fire trucks, emergency vehicles, chain saws etc. and also provide temporary emergency shelter.

This station will be 30 ft. by 30 ft. with a six inch concrete floor, two bays and climate controlled. The work will include pouring a 30 x 30 x 6 slab with footings, rebar, concrete wire and 6mill Visqueen. Material and labor to erect the 30 x 30 x 10eve metal building with bright red trim. The sheeting will be 26ga metal and carry a 30 year warranty. Tow 12 x 12 rollup door with chain hoist and a 6' by 8' entry door. A 15,000 btu natural gas heater will be plumbed to exterior of the building and electrical to include exterior lighting and four interior florescent lights and an exterior meter box and interior panel. All work will be to code and permitted. See attached information for the specifications of the fire station.

Location Description:

Jena, La. - LaSalle Parish

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 30PARA3201-Maintenance Barn Gen-LaSalle
Activity Title: LaSalle-Maintenance Barn Gen-30PARA3201

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 07/15/2013

Projected End Date:
 07/15/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 LaSalle Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$16,152.00
Total Budget	\$0.00	\$16,152.00
Total Obligated	\$16,152.00	\$16,152.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
LaSalle Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project to purchase a natural gas 100 kW generator (recommended by a local Electrical Engineer), outdoor enclosure and 200 Amp auto transfer switch will provide the LaSalle Parish Police Jury direct capacity of its own instead of having to request from the State Web-EOC. It will be owned, operated and maintained by the LaSalle Parish Police Jury to assure its appropriate use and accessibility during an event. Because the generator will be located at the Maintenance Barn (on an 8' x 8' concrete pad within a fenced enclosure) the project will not require the acquisition of additional property.

Location Description:

21389 Highway 8 W, Jena, LA 71342

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 31DINW7001 - La Tech

Activity Title: Louisiana Tech (DINW)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

10/01/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Tech University

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Louisiana Tech University

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$55,044.97

\$55,044.97

\$0.00

\$0.00

\$55,044.97

\$55,044.97

\$0.00

To Date

\$1,000,000.00

\$1,000,000.00

\$1,000,000.00

\$263,997.51

\$263,997.51

\$0.00

\$0.00

\$263,997.51

\$263,997.51

\$0.00

Activity Description:

Workforce training in the following Information Sectors: Cyber Security, Geospatial Data & GIS, Information Technology, Telecommunications, Computer-aided Design, and Innovative Ventures.

Location Description:

Louisiana Tech Campus, Ruston, LA

Activity Progress Narrative:

We have concluded several classes this quarter including Program Management, SAS, and SAS Intermediate. We are contacting all past participants to determine if they have been placed into employment, and if not, determine how we can assist them. We have been interviewing them as part of the contact to determine additional needs they may have to make them more employable. In addition, in collaboration with our industrial psychology department, we developed a "Job Seekers Workshop." This workshop provides practical skills to assist individuals who are seeking employment, including: resume writing and interviewing. We plan to host this training several times in the late summer and fall. The response to this class has been very positive.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	36	55	0/0	36/120	55/120	65.45

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	36	55	0/0	97/300	130/300	74.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 32MIPS2301-Generators-Albany

Activity Title: Albany-Generators-32MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

03/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Albany

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$132,700.00
Total Budget	\$0.00	\$132,700.00
Total Obligated	\$0.00	\$132,700.00
Total Funds Drawdown	\$0.00	\$79,370.00
Program Funds Drawdown	\$0.00	\$79,370.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$79,370.00
Village of Albany	\$0.00	\$79,370.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install new generators at the water well locations that service the Village of Albany Waterworks.

Location Description:

Albany, La.

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32MIPS3201-Drainage Improvements-Livingston
Activity Title: Livingston-Drainage Improvements-32MIPS3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/30/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Town of Livingston

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$983,098.00
Total Budget	\$0.00	\$983,098.00
Total Obligated	\$0.00	\$983,098.00
Total Funds Drawdown	\$0.00	\$130,819.66
Program Funds Drawdown	\$0.00	\$130,819.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$130,819.66
Town of Livingston	\$0.00	\$130,819.66
Match Contributed	\$0.00	\$0.00

Activity Description:

The objective of this project is to construct a concrete lined channel from Texas St. to approximately Hwy 63(S. Frost Rd.)

Location Description:

Livingston, La.

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32PARA2101 - Spring Ranch Rd - Livingston

Activity Title: Livingston - Spring Ranch Rd - 32PARA2101

Activity Category:

Construction/reconstruction of streets

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,447,868.00
Total Budget	\$0.00	\$3,447,868.00
Total Obligated	\$0.00	\$3,456,907.00
Total Funds Drawdown	\$20,372.19	\$218,382.54
Program Funds Drawdown	\$20,372.19	\$218,382.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,372.19	\$218,382.54
Livingston Parish	\$20,372.19	\$218,382.54
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consist of the improving and widening of Spring Ranch Rd. in Livingston Parish.

Location Description:

Livingston, La.

Activity Progress Narrative:

This is for additional services and topographic surveying work for Spring Ranch Road.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32PARA2601 - Comm Tower - Livingston

Activity Title: Livingston - Comm Tower - 32PARA2601

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Livingston Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

(\$4,320.00)

(\$4,320.00)

\$6,210.90

\$6,210.90

\$0.00

\$0.00

\$6,210.90

\$6,210.90

\$0.00

To Date

\$2,914,162.00

\$2,914,162.00

\$2,914,162.00

\$75,123.45

\$75,123.45

\$0.00

\$0.00

\$75,123.45

\$75,123.45

\$0.00

Activity Description:

The project/activity is to construct a communications tower for Livingston Parish that will include Parish operations, the sheriff, 12 fire parish operations, 7 municipal governments, 911 and room for the Governor's Office of Homeland Security. Lower tower space between 200 and 350 feet would be available to lease to private interests, such as cell phone companies. The proposed communications tower is expected to be at elevation of 800 feet to 1,000 feet depending on the design and specified area of coverage. It will be constructed on land already owned by the parish adjacent to the sheriff's training facility.

Location Description:

Livingston Parish, Louisiana

Activity Progress Narrative:

This is for expenses related to initial application development, general tasks, A/E selection and application.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32PARA2602 - Fire Truck - Livingston

Activity Title: Livingston - Fire Truck - 32PARA2602

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/15/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Livingston Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$234,590.00
Total Budget	\$0.00	\$234,590.00
Total Obligated	\$0.00	\$234,590.00
Total Funds Drawdown	\$0.00	\$233,069.66
Program Funds Drawdown	\$0.00	\$233,069.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$233,069.66
Livingston Parish	\$0.00	\$233,069.66
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of devising specifications and acquisition of a first respondent fire truck from the Division of Administration State Contract. The fire engine is for a 1,000 gallon, 1,200 GPM top mount pump fire truck. The district currently has an undependable fire apparatus thus it leases an engine for emergency response purposes.

Location Description:

Maurepas, Livingston Parish, LA

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32PARA3201-Multi Building-Livingston
Activity Title: Livingston-Multi Building-32PARA3201

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/30/2011

Projected End Date:

12/01/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Livingston Parish

Overall

Apr 1 thru Jun 30, 2013

To Date

Total Projected Budget from All Sources	N/A	\$8,739.00
Total Budget	(\$36.00)	\$8,739.00
Total Obligated	\$706.00	\$8,739.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Livingston Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To review the need for a multi-purpose building in Livingston Parish.

Location Description:

Livingston, La. - Livingston

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32PARA3401 - Parish Drain - Livingston

Activity Title: Livingston - Parish Drain - 32PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/15/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/15/2014

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,603,109.00
Total Budget	\$10,994.00	\$4,603,109.00
Total Obligated	\$10,994.00	\$4,603,109.00
Total Funds Drawdown	\$27,490.77	\$680,247.63
Program Funds Drawdown	\$27,490.77	\$680,247.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,490.77	\$680,247.63
Livingston Parish	\$27,490.77	\$680,247.63
Match Contributed	\$0.00	\$0.00

Activity Description:

The projects consist of demolition of old wooden piling bridges at various locations in the parish that are low/moderate income neighborhoods/communities.

Location Description:

Livingston, La. - Livingston

Activity Progress Narrative:

This covers the bidding and negotiation phase and mitigation for Blacklake Club Road.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32PCCE1036 - Code Enforce - Livingston

Activity Title: Livingston - Code Enforce - 32PCCE1036

Activity Category:

Code enforcement

Activity Status:

Under Way

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Livingston Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$144,572.00
Total Budget	\$0.00	\$144,572.00
Total Obligated	\$0.00	\$144,572.00
Total Funds Drawdown	\$25,264.25	\$90,002.93
Program Funds Drawdown	\$25,264.25	\$90,002.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,264.25	\$90,002.93
Livingston Parish	\$25,264.25	\$90,002.93
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

Livingston Parish, LA

Activity Progress Narrative:

Salary and benefits for 1 code enforcement office.
Performance measure adjusted from previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	-5	1/1
Activity funds eligible for DREF (Ike	25264	90002/144572



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32PCPL1006 - Comp Resil - Walker

Activity Title: Walker - Comp Resil - 32PCPL1006

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Walker

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$95,000.00
Total Budget	\$0.00	\$95,000.00
Total Obligated	\$0.00	\$95,000.00
Total Funds Drawdown	\$1,700.00	\$92,275.00
Program Funds Drawdown	\$1,700.00	\$92,275.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,700.00	\$92,275.00
City of Walker	\$1,700.00	\$92,275.00
Match Contributed	\$0.00	\$0.00

Activity Description:

he updating and amending of the Walker Zoning and Subdivision ordinances, the development of a Land Use Plan, improved permitting review within wetlands and floodzones, an improved site plan review checklist to be used by the City, and the development of a set of review and approval standards for the design and approval of public improvements

Location Description:

Walker, LA

Activity Progress Narrative:

Consultant worked on development of unified development ordinance

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	1700	92273/95000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32PCPL1025 - Comp Resil - T/Livingston

Activity Title: T/Livingston - Comp Resil - 32PCPL1025

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Livingston

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$73,050.00
Total Budget	\$0.00	\$73,050.00
Total Obligated	\$0.00	\$73,050.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Livingston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A comprehensive growth and floodplain management plan to guide capital improvements and investments in infrastructure and services in growth areas, eliminate or reduce flood losses, and protect the natural and beneficial functions of the floodplain

Location Description:

Town of Livingston, Livingston Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 33MIPL2301-Generator Project-Tallulah

Activity Title: Tallulah-Generator Project-33MIPL2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/15/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

02/25/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Tallulah

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$26,565.84
Program Funds Drawdown	\$0.00	\$26,565.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,565.84
City of Tallulah	\$0.00	\$26,565.84
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to purchase and install and/or install a previously purchased emergency power generators to enable key components of the City of Tallulah to operate during power outages.

Location Description:

Tallulah, La.

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 33PARA3401-Airport Drainage Project-Madison
Activity Title: Madison-Airport Drainage Project-33PARA3401

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

12/01/2013

Projected End Date:

07/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Madison Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$150,000.00	\$150,000.00
Total Obligated	\$150,000.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Madison Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The primary focus of this project is the berm/plug/levee to be placed across the old, original, Southward route of Cypress Bayou, to prevent flood waters from traveling the original channel and flooding the airport. An earthen berm/plug/levee, will be constructed at the confluence of the re-routed channel, which runs Eastward and the original channel, which runs Southward. Stone riprap will be placed on the inside surface of the berm, to prevent the channel current from scouring the newly placed berm.

Location Description:

175 VTR - Airport Road, Tallulah, LA 71282

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/18000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 34MIPS2301-Sewer System Rehab-Bonita

Activity Title: Bonita-Sewer System Rehab-34MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/15/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

02/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Bonita

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$442,111.00
Total Budget	\$0.00	\$442,111.00
Total Obligated	\$0.00	\$442,111.00
Total Funds Drawdown	\$201,588.52	\$331,728.80
Program Funds Drawdown	\$201,588.52	\$331,728.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$201,588.52	\$331,728.80
Village of Bonita	\$201,588.52	\$331,728.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to repair the lift station at the Village of Bonita sewer system.

Location Description:

Bonita, La.

Activity Progress Narrative:

Project Delivery - created file management system of project for client; completion on environmental/special conditions clearance; A/E procurement; reviewed certified payroll; conducted onsite interviews; completed review of construction invoices; verified posting of Project Sign; Wage Rates, and Davis-Bacon Posters; monitor project for Davis-Bacon compliance. >Construction underway - 97% complete. Rehab of existing lift stations #1, #6, & #7 are 100% complete; Rehab of existing lift stations #2, #5, and #8 are 95% complete. Expected completion date April 15, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	34PARA3401-Staulkinghead Creek Drainage-Morehouse
Activity Title:	Morehouse-Staulkinghead Creek Drainage-34PARA3401

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

3081

Projected Start Date:

12/01/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Morehouse Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$361,753.00
Total Budget	\$361,753.00	\$361,753.00
Total Obligated	\$361,753.00	\$361,753.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Morehouse Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This shall be a drainage project to facilitate drainage in Bastrop and portions of unincorporated Morehouse Parish. Please see the attached map, for the area to be served. The project is all or selected portions of Staulkinghead Creek, which begins just West of LA 3051 and our area of interest ends about Spyke Road. Lateral W-10 flows into Staulkinghead Creek. Staulkinghead Creek is designated as W-9, which is a major drainage channel for the region. Drainage-access easements may be required for construction of berms, access with heavy equipment and shaping.

Location Description:

9404 Carbon Plant Road, Bastrop, LA 71220

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 36ACFI7001 - NO Cold Storage

Activity Title: NO Cold Storage (ACFI)

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Project Number:

3083

Projected Start Date:

01/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Agriculture

Projected End Date:

06/05/2013

Completed Activity Actual End Date:

06/05/2013

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$91,914.21	\$10,000,000.00
Program Funds Drawdown	\$91,914.21	\$10,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$91,914.21	\$10,000,000.00
Louisiana Department of Agriculture and Forestry	\$0.00	\$0.00
Port of New Orleans	\$91,914.21	\$10,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of existing wharf to relocate New Orleans Cold Storage facility from the MRGO waterway back to previous location on the Mississippi river.

Location Description:

East Bank of the Mississippi River in New OrleansLat/Long:29.913802,-90.125527

Activity Progress Narrative:

Project is complete except for punch list items, which are currently being worked on. First ship serviced beginning July 4, 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	36BEDI7201 - University Medical Center
Activity Title:	University Medical Center (BEDI)

Activity Category:

Acquisition - general

Project Number:

3092

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development and Growth Infrastructure Program

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Facility Planning and Control

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$39,016,243.75
Total Budget	(\$16,244.00)	\$39,016,243.75
Total Obligated	(\$16,244.00)	\$39,000,000.00
Total Funds Drawdown	\$0.00	\$39,000,000.00
Program Funds Drawdown	\$0.00	\$39,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,000,000.00
Louisiana Office of Facility Planning and Control	\$0.00	\$39,000,000.00
Louisiana Solutions, LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is to reimburse the Louisiana Department of Administration, Office of Facility Planning & Control for funds expended in acquiring 59 parcels of property to allow construction of the new University Medical Center, a planned 424-bed facility, in New Orleans.

The University Medical Center (UMC) will replace Charity Hospital which has been closed since Hurricane Katrina in 2005 and will serve as a teaching hospital. The UMC will serve a dual purpose - to provide much needed medical care and to serve as a stimulus for the economic revitalization of New Orleans. The City of New Orleans is one of Louisiana's primary economic centers, still struggling to recover from the physical and economic devastation caused by Hurricane Katrina, the impacts of Hurricanes Gustav and Ike compounded the economic problems making economic revitalization a real need in the City of New Orleans. The UMC is located within the bounds of the New Orleans Urban Renewal Community. The HUD Renewal Community program provides regulatory relief and tax credits to encourage businesses to open, expand, and to hire local residents.

The UMC along with the adjacent Veterans Affairs Medical Center, the Louisiana Cancer Center and the New Orleans BioInnovation Center will serve as anchors for BioDistrict New Orleans.

Location Description:

Lat: 29.9597
Long: -90.0817

Area near and around Palmyra St and S Prieur St Intersection in downtown New Orleans.

Activity Progress Narrative:



In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	63/59

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 36DINW7002 - Urban Strategies

Activity Title: Urban Strategies (DINW)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

01/01/2012

Projected End Date:

12/31/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Urban Strategies

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$7,666.83	\$81,765.99
Program Funds Drawdown	\$7,666.83	\$81,765.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,666.83	\$81,765.99
Urban Strategies	\$7,666.83	\$81,765.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Training classes offered to individuals in the areas of construction, healthcare, food industry, and customer service.

Location Description:

Courses to be offered at various training locations depending on the training provider. All training to take place in Orleans Parish.

Activity Progress Narrative:

A second Customer Service Training started on 4/8/2013 and ended on 5/10/2013. A total of 3 recruitment / enrollment sessions were conducted. 19 people attended the sessions, 16 completed applications and all of the application steps (literacy assessment; skill assessment; interview). 16 were accepted, 16 enrolled and 12 completed training. 7 of the 12 graduates have been placed in employment. 1 participant enrolled in a GED class and 3 are still being assisted with finding employment. 1 participant is currently not seeking employment because of personal issues. From our last construction training class, which ended on 2/19/2013, 3 graduates who were previously unemployed were placed in employment.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	11	12	0/0	23/0	24/85	95.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 36DRLG7001 - NO Cold Storage

Activity Title: NO Cold Storage (DRLG)

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Project Number:

3087

Projected Start Date:

06/30/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$13,500,000.00
Total Budget	\$0.00	\$13,500,000.00
Total Obligated	\$0.00	\$13,500,000.00
Total Funds Drawdown	\$0.00	\$13,500,000.00
Program Funds Drawdown	\$0.00	\$13,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,500,000.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Port of New Orleans	\$0.00	\$13,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of existing wharf to relocate New Orleans Cold Storage facility from the MRGO waterway back to previous location on the Mississippi river.

Location Description:

East Bank of the Mississippi River in New Orleans

Lat/Long:

29.913802,-90.125527

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 36DRLG7002 - WWII Museum

Activity Title: WWII Museum (DRLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

07/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

The National WWII Museum

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 The National WWII Museum

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$855,235.12

\$855,235.12

\$0.00

\$0.00

\$855,235.12

\$855,235.12

\$0.00

To Date

\$5,000,000.00

\$5,000,000.00

\$5,000,000.00

\$855,235.12

\$855,235.12

\$0.00

\$0.00

\$855,235.12

\$855,235.12

\$0.00

Activity Description:

Construction of the "Campaign's Pavillion" which will feature the Asia Campaign Gallery, European Campaign Gallery, and the American Campaign Gallery. The National WWII Museum is an economic engine, bringing thousands of visitors to New Orleans who indicate that the Museum was either the #1 or #2 reason they chose to visit the region.

Location Description:

Intersection of Camp St and Andrew Higgins

Activity Progress Narrative:

Overall Project Completion: 75%

>The masonry and structural steel erection construction are 100% complete. The HVAC (Heating, Ventilation and Air Conditioning) installation is 85% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period		Cumulative Actual Total / Expected				
Low	Mod	Total	Low	Mod	Total	Low/Mod%



# of Permanent Jobs Created	0	0	0	0/0	0/0	0/400	0
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	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/400	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 36FSCC3501 - Hornets LA Seafood Pavilion

Activity Title: Hornets LA Seafood Pavilion (FSCC)

Activity Category:

Public services

Activity Status:

Completed

Project Number:

3084

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected Start Date:

12/01/2010

Projected End Date:

06/07/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

06/07/2013

National Objective:

Urgent Need

Responsible Organization:

Louisiana Wildlife and Fisheries Foundation

Overall

Apr 1 thru Jun 30, 2013

To Date

Total Projected Budget from All Sources

N/A

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$0.00

\$300,000.00

Total Funds Drawdown

\$100,000.00

\$300,000.00

Program Funds Drawdown

\$100,000.00

\$300,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$100,000.00

\$300,000.00

Louisiana Wildlife and Fisheries Foundation

\$100,000.00

\$300,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The creation of the New Orleans Arena Seafood Pavilion Educational Outreach Program, will meet urgent needs by supporting local Louisiana shrimpers and fishermen as well as their Gustav and Ike affected parish economies. The Pavilion will provide an opportunity to rebuild Louisiana's critical commercial fisheries industry by highlighting impacted parishes and contributing to the restoration of the state's indispensable 3.2 billion dollar fishing economy by educating the public in the safety and recovery of Louisiana's fisheries. The Pavilion will maintain employment in the commercial fishing industry as well as aid in the imperative preservation of the commercial fishing culture of coastal Louisiana.

Location Description:

New Orleans Superdome Arena

Activity Progress Narrative:

This includes compensation for the in-house design, planning, and development of community outreach initiatives executed during the 2013 Hornets season. These efforts include the design and creation of bobblehead 's with a Louisiana Seafood design distributed during games, pre-game programming emphasizing the importance of supporting local seafood, and updates to the nightly "Seafood Race", designed and implemented by Hornets staff. This also includes the season rental, maintenance and operation costs of the Seafood Pavilion by LWFF from the Hornets within the New Orleans Arena which provides an interactive public educational experience regarding each Louisiana Parish and its irreplaceable contribution to the seafood industry.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 36GIPL9101 - Planning - New Orleans

Activity Title: New Orleans - Planning - 36GIPL9101

Activity Category:

Planning

Project Number:

3080

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$46,153.00	\$290,250.00
Program Funds Drawdown	\$46,153.00	\$290,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,153.00	\$290,250.00
City of New Orleans - K/R	\$46,153.00	\$290,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds are to be used for:

1. Activities associated with refining zone base maps
2. Activities associated with soliciting community input on zoning ordinance drafts
3. Drafting and distribution of a final zoning ordinance document
4. Required amendments to the zoning ordinance document

Location Description:

New Orleans, LA

Activity Progress Narrative:

Work on Gap Analysis, public outreach activities with various stakeholder groups, draft CZO documentation and recommendations for Design Sustainability and content.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	46153	290250/750000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	36PCPL1015 - Comp Resil - GNO, Inc.
Activity Title:	GNO, Inc. - Comp Resil - 36PCPL1015

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Greater New Orleans Development Foundation

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,499,615.00
Total Budget	\$0.00	\$2,499,615.00
Total Obligated	\$0.00	\$2,499,615.00
Total Funds Drawdown	\$91,313.50	\$2,126,749.29
Program Funds Drawdown	\$91,313.50	\$2,126,749.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$91,313.50	\$2,126,749.29
Greater New Orleans Development Foundation	\$91,313.50	\$2,126,749.29
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the Water Management Strategy is to mitigate the risk of damage to people and property due to flooding, while concurrently maximizing the economic and social benefit created by investments in water-related infrastructure. In producing an Integrated Water Management Strategy, GNO, Inc. will focus on the issues of storm water, ground water, flood control, and subsidence management, while increasing economic growth, environmental quality, and public health and safety, by engaging in innovative, sustainable development planning actualized, in part, in the form of the WMS.

An important part of this project is the identification, creation, and costing of the preliminary designs for 3 distinct pilot projects. These 3 projects will delineate the guidelines, principles, and theories for introduction into the real world. They will be executed through the study of many tools that are available to the region. These tools include, but are not limited to: pervious pavement, rainfall capture basins, detention ponds, retention ponds, rain gardens, infiltration basins, bio-retention filtration systems, limited use of hardscape canals, pumping stations, natural waterways, existing drainage infrastructure, public spaces and parks, greenways, and vacant properties.

Location Description:

New Orleans, LA

Activity Progress Narrative:

Consultant worked on implementation strategies and pilot project development for regional water management strategy



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	91313	2126748/20000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 36PCPL1028 - Comp Resil - City New Orleans

Activity Title: City New Orleans - Comp Resil - 36PCPL1028

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$337,500.00
Total Budget	\$0.00	\$337,500.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

For DREF purposes, this activity should actually be categorized under Category A alone and not Categories A and D. The initial activity description submitted in the DRGR was incorrect due to data entry error. The following is the correct description.

The City Planning Commission (CPC) encourages investment and redevelopment in safe, resilient locations, recognizing that much of the city's historic fabric occupies higher ground. Unfortunately, many of these historic neighborhoods and their commercial corridors are underutilized today. Louisiana Main Streets promotes revitalization of six of New Orleans's historic commercial districts providing a unique opportunity to capitalize on their program. The CPC therefore proposes the Main Street Resiliency Plan to leverage the institutional structure, capacity, and grassroots momentum of New Orleans's six Main Street organizations¹. This proposed Plan will promote investment and redevelopment in resilient locations by:

creating a platform for individual Main Street organizations to better share experiences and learn from each other;

forging a two-way learning channel between grassroots Main Street organizations and city planners to inform a strategy to target future public investment; and

developing a model that can be extended to additional corridors in the future.

The new city Master Plan, which has been approved by the CPC and is now under consideration by the City Council, specifically calls for re-establishing the City role in the New Orleans Main Street program, as part of work to revitalize neighborhood commercial districts². The Master Plan strongly advocates for plans and programs to revitalize commercial corridors and incent development in resilient locations. The Main Street Resiliency Plan will advance the goals of the Master Plan through location-specific strategies and city assistance and coordination. Additionally, the Plan will benefit from being developed concurrently with the new Comprehensive Zoning Ordinance creating the potential to incorporate new standards and zoning incentives to support the Main Streets's resilient revitalization.



Location Description:

New Orleans, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike)	0	0/187500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 36PCPL1029 - Comp Resil - Port New Orleans

Activity Title: Port New Orleans - Comp Resil - 36PCPL1029

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Port of New Orleans

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$24,900.00
Total Budget	\$0.00	\$24,900.00
Total Obligated	\$0.00	\$24,900.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Port of New Orleans	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Establishment of standards and a reference to all applicable codes and standards in design of port infrastructure and facilities, for both new construction and rehabilitation or modification.

Location Description:

New Orleans, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	0/24900



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 36PCPL1041 - Comp Resil - Orleans

Activity Title: Orleans - Comp Resil - 36PCPL1041

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

12/31/2013

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$462,955.00
Total Budget	\$462,955.00	\$462,955.00
Total Obligated	\$462,955.00	\$462,955.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Orleans Redevelopment Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activities of the Program are expected to assist in the execution of the Resiliency Program, which is designed to provide comprehensive non-structural recovery to Louisiana's most at-risk communities.

Location Description:

Orleans Parish

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 36RHPS1501 - Bywater Art Lofts II

Activity Title: Bywater Art Lofts II (RHPS)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Historic Restoration Inc., Properties

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,932,256.00
Total Budget	\$0.00	\$3,932,256.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$0.00	\$3,932,247.00
Program Funds Drawdown	\$0.00	\$3,932,247.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,932,247.00
Bywater Art Lofts II, LLC	\$0.00	\$3,932,247.00
Historic Restoration Inc., Properties	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Bywater Art Lofts II housing development in Orleans Parish

Location Description:

3726 Dauphine St, New Orleans, LA 70117

Activity Progress Narrative:

In QPR to correct and update number of housing units created by this development. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
Activity funds eligible for DREF (Ike)	0	983062/100000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	30	30/30
# of Multifamily Units	30	30/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/0	15/30	30/30	90.00
# Renter Households	0	0	0	12/0	15/30	30/30	90.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 36RHPS1502 - Hibernia Mixed Use

Activity Title: Hibernia Mixed Use (RHPS)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

10/16/2012

Completed Activity Actual End Date:

Responsible Organization:

313 Carondelet Complex, LLC

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$0.00	\$4,000,000.00
Program Funds Drawdown	\$0.00	\$4,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,000,000.00
313 Carondelet Complex, LLC	\$0.00	\$4,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Hibernia Mixed Use housing development in Orleans Parish

Location Description:

Orleans Parish

Activity Progress Narrative:

In QPR due to update in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	1000000/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	174/175
# of Multifamily Units	0	174/175



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	38/0	51/91	174/175	51.15
# Renter Households	0	0	0	38/0	51/91	174/175	51.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 36RPGS1501 - Tudor Square
Activity Title: Piggyback - Tudor Square (RPGS)

Activity Category:
Affordable Rental Housing

Project Number:
3082

Projected Start Date:
07/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Affordable Rental Housing Program

Projected End Date:
01/13/2012

Completed Activity Actual End Date:

Responsible Organization:
Classic Construction of New Orleans Tudor Square

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$800,000.00
Total Funds Drawdown	\$0.00	\$800,000.00
Program Funds Drawdown	\$0.00	\$800,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$800,000.00
Classic Construction of New Orleans Tudor Square	\$0.00	\$800,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Tudor Square housing development in Orleans Parish

Location Description:

Orleans Parish

Activity Progress Narrative:

In QPR to report performance metrics. 45 of 51 units reporting. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	45/51
# of Multifamily Units	5	45/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	5	0	5	45/51	0/0	45/51	100.00
# Renter Households	5	0	5	45/51	0/0	45/51	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 36RPHS1501 - BW Cooper

Activity Title: BW Cooper (RPHS)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

B.W. Cooper 1B, LLC

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$13,000,000.00
Total Budget	\$0.00	\$13,000,000.00
Total Obligated	\$0.00	\$13,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
B.W. Cooper 1B, LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

BW Cooper Public Supportive Housing housing development in Orleans Parish

Location Description:

Orleans Parish

Activity Progress Narrative:

In QPR due to erroneous reporting of performance metrics that should have been attributed to another activity. No activity or expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/133
# of Multifamily Units	0	0/133



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/90	0/133	0
# Renter Households	0	0	0	0/0	0/90	0/133	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 37PARA3401-Ouachita H1 Canal-Ouachita
Activity Title: Ouachita-Ouachita H1 Canal-37PARA3401

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/30/2013

Projected End Date:
 12/31/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Ouachita Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$256,312.00
Total Budget	\$0.00	\$256,312.00
Total Obligated	\$0.00	\$287,475.00
Total Funds Drawdown	\$6,779.75	\$46,449.75
Program Funds Drawdown	\$6,779.75	\$46,449.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,779.75	\$46,449.75
Ouachita Parish Police Jury	\$6,779.75	\$46,449.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The H-1 Canal project consists of improvements to an existing canal and its associated tributaries in an area in the northeast quadrant of the parish.

Location Description:

Monroe, La. - Ouachita

Activity Progress Narrative:

This is for Lazenby & Associates, Inc. from the Public Facilities and Improvements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37PARA3402-Ouachita T 1A Canal-Ouachita
Activity Title: Ouachita-Ouachita T 1A Canal-37PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/31/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Ouachita Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$542,963.00
Total Budget	\$0.00	\$542,963.00
Total Obligated	\$0.00	\$511,800.00
Total Funds Drawdown	\$3,150.00	\$78,908.75
Program Funds Drawdown	\$3,150.00	\$78,908.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,150.00	\$78,908.75
Ouachita Parish Police Jury	\$3,150.00	\$78,908.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The T-1A Canal project consists of improvements to an existing canal and its associated tributaries in an area in the southwest quadrant of the parish draining into Black Bayou.

Location Description:

West Monroe, La. - Ouachita

Activity Progress Narrative:

This is for Lazenby & Associates, Inc. from the Public Facilities and Improvements Budget.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37PARA3404-C/Monroe Pumping Station-Ouachita
Activity Title: Ouachita-C/Monroe Pumping Station-37PARA3404

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/01/2011

Projected End Date:
 01/26/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Ouachita Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,546,197.00
Total Budget	\$0.00	\$1,546,197.00
Total Obligated	\$0.00	\$1,546,197.00
Total Funds Drawdown	\$0.00	\$25,098.50
Program Funds Drawdown	\$0.00	\$25,098.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,098.50
Ouachita Parish Police Jury	\$0.00	\$25,098.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will assist the City of Monroe in Hurricane Recovery efforts by conducting various upgrades to the existing stormwater pumping stations to assist the city drainage during high volume rain events. These improvements will consist of installing new pumps and motors with control equipment, as well as the installation of SCADA equipment and systems for continuous monitoring along with modifications of existing SCADA server, repair of existing generators which are currently inoperable due to inundation by floodwaters, and the purchase and installation of three generators for backup power during periods of power failure.

Location Description:

Monroe, La. - Ouachita

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37PARA3406-T/ Sterlington Highland-Ouachita
Activity Title: ouachita-T/ Sterlington Highland-37PARA3406

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/01/2011

Projected End Date:
 12/31/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Ouachita Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$152,800.00
Total Budget	\$0.00	\$152,800.00
Total Obligated	\$0.00	\$152,800.00
Total Funds Drawdown	\$50,468.12	\$148,905.38
Program Funds Drawdown	\$50,468.12	\$148,905.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,468.12	\$148,905.38
Ouachita Parish Police Jury	\$50,468.12	\$148,905.38
Match Contributed	\$0.00	\$0.00

Activity Description:

The project which will consist of new ditching which will redirect rainfall runoff to existing ditches on Harvey Avenue. The abandonment of an existing drainage ditch running from the south side of Rogers Avenue at the corner of Taylor Avenue will make way for extensions of existing ditches on Harvey Avenue to Rogers Avenue to the LP&L Canal to the west, and prevent flooding during future storm events.

Location Description:

Sterlington, La. - Ouachita

Activity Progress Narrative:

GNF Management Company, Inc. from the Project Delivery Budget.
 >Lazenby And Associates, Inc. from the Public Facilities and Improvements Budget
 >R.D. Owens Construction, Inc. from the Public Facilities and Improvements Budget

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37PARA3407-T/ Richwood MLK-Ouachita
Activity Title: Ouachita-T/ Richwood MLK-37PARA3407

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 02/28/2013

Projected End Date:
 12/31/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Ouachita Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$152,800.00
Total Budget	\$0.00	\$152,800.00
Total Obligated	\$0.00	\$152,800.00
Total Funds Drawdown	\$0.00	\$146,201.30
Program Funds Drawdown	\$0.00	\$146,201.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$146,201.30
Ouachita Parish Police Jury	\$0.00	\$146,201.30
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will assist the Town of Richwood in Hurricane Recovery efforts by upgrading drainage facilities to prevent future flooding damage during high volume rain events. These improvements will consist of the removal of existing drainage culverts and driveways, excavation of drainage ditches to new design grades, installation of new drainage pipes and catch basins, replacement of disturbed paved driveways and roadways, and construction of new concrete walkways for pedestrians.

Location Description:

Richwood, La. - Ouachita

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37PCCE1034- Code Enforce - Monroe
Activity Title: Monroe - Code Enforce - 37PCCE1034

Activity Category:

Code enforcement

Activity Status:

Under Way

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Monroe

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$100,100.00
Total Budget	\$0.00	\$100,100.00
Total Obligated	\$0.00	\$100,100.00
Total Funds Drawdown	\$5,729.93	\$75,700.36
Program Funds Drawdown	\$5,729.93	\$75,700.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,729.93	\$75,700.36
City of Monroe	\$5,729.93	\$75,700.36
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

City of Monroe, Ouachita Parish, LA

Activity Progress Narrative:

Salary and benefits for 1 code enforcement officer

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	0	1/2
Activity funds eligible for DREF (Ike)	5729	75699/200200



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37PCPL1020 - Comp Resil - Monroe

Activity Title: Monroe - Comp Resil - 37PCPL1020

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Monroe

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$322,500.00
Total Budget	\$0.00	\$322,500.00
Total Obligated	\$0.00	\$322,500.00
Total Funds Drawdown	\$8,143.13	\$285,512.20
Program Funds Drawdown	\$8,143.13	\$285,512.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,143.13	\$285,512.20
City of Monroe	\$8,143.13	\$285,512.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Update the city's 50-year old zoning and subdivision ordinances

Location Description:

Monroe, Ouachita Parish, LA

Activity Progress Narrative:

Consultant worked on revising the implementation strategies in master plan update and held community outreach

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	8143	285510/322500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37RHPS1501 - Ouachita Square

Activity Title: Ouachita Square (RHPS)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Ouachita Square Affordable Housing Limited Partners, LLC

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,368,000.00
Total Budget	\$0.00	\$2,368,000.00
Total Obligated	\$0.00	\$2,368,000.00
Total Funds Drawdown	\$1,208,833.33	\$1,692,996.34
Program Funds Drawdown	\$1,208,833.33	\$1,692,996.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,208,833.33	\$1,692,996.34
Ouachita Square Affordable Housing Limited Partners, LLC	\$1,208,833.33	\$1,692,996.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Ouachita Square housing development in Ouachita Parish

Location Description:

Ouachita Parish

Activity Progress Narrative:

Expenditures in Q2 were for hard and soft costs related to construction. Construction is nearly completed, with certificate of occupancy and leasing to begin in Q3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	302208	423249/592000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/20



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/20	0/20	0
# Renter Households	0	0	0	0/0	0/20	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 38FSCC3501-Buras Boat Harbor-Plaquemines Fisheries

Activity Title: Plaquemines Fisheries-Buras Boat Harbor-38FSCC3501

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

10/09/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

01/11/2014

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$900,000.00

Total Budget

\$0.00

\$900,000.00

Total Obligated

\$0.00

\$900,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Office of Community Development (OCD), Disaster Recovery \$0.00

\$0.00

Plaquemines Parish

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Plaquemines Parish proposes to use its Gustav/Ike Sustainable Fisheries Grant Allocation of \$900,000 to mitigate the Buras Boat Harbor Site in order to provide permanent site improvements that will create capacity for current and future fisheries programs. Site improvements will consist of the following:

- Four hundred (400) linear feet of bulkhead and concrete dock
- Access to electricity and water will be set up on the dock so any vessels or equipment needing these services can have access quickly and be used to its highest efficiency
- Grading will be performed on the property to level the ground
- Limestone will be added to create a better road and working surface
- An eight foot (8) tall, two hundred and sixty two (262) linear feet, chain-linked fence will be erected to make sure security measures are in place.

Location Description:

Buras Boat Harbor Road, Buras, LA 70041

Plaquemines Parish

Activity Progress Narrative:



In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PAAD1001 - Pointe Coupee
Activity Title: Admin Alloc to Pointe Coupee (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$59,580.00
Total Budget	(\$20,000.00)	\$59,580.00
Total Obligated	(\$20,000.00)	\$59,580.00
Total Funds Drawdown	\$0.00	\$40,000.00
Program Funds Drawdown	\$0.00	\$40,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,000.00
Pointe Coupee Parish Police Jury	\$0.00	\$40,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of parish's grant allocation

Location Description:

Pointe Coupee Parish, LA

Activity Progress Narrative:

In QPR due to change in obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA1101 - House Rehab - Pointe Coupee
Activity Title: Point Coupee - House Rehab - 39PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,882,500.00
Total Budget	(\$22,500.00)	\$1,882,500.00
Total Obligated	(\$22,500.00)	\$1,882,500.00
Total Funds Drawdown	\$114,021.93	\$552,919.93
Program Funds Drawdown	\$114,021.93	\$552,919.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$114,021.93	\$552,919.93
Pointe Coupee Parish Police Jury	\$114,021.93	\$552,919.93
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in Pointe Coupee, LA to assist low/mod residents with house assistance, primarily through roof repair and weatherization against future disasters. The assistance will have the objective to return individuals to decent, safe and sanitary conditions. It is estimated that 25% of the costs will go towards individual mitigation measures.

Location Description:

Throughout Pointe Coupee Parish, LA

Activity Progress Narrative:

Expenditures in Q2 were for roof repairs for 16 LMI applicants. Additionally, number of properties has been adjusted to match unit entries from previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	32	62/200
Activity funds eligible for DREF (Ike)	28505	138229/500000
	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	16	62/200
# of Singlefamily Units	16	62/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	10	6	16	45/0	17/200	62/200	100.00
# Owner Households	10	6	16	45/0	17/200	62/200	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 39PARA2303 - Morganza Sewer - Pointe Coupee

Activity Title: Point Coupee - Morganza Sewer - 39PARA2303

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

11/17/2011

Projected End Date:

12/01/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$240,870.00
Total Budget	\$0.00	\$240,870.00
Total Obligated	\$0.00	\$240,870.00
Total Funds Drawdown	\$1,654.21	\$15,943.70
Program Funds Drawdown	\$1,654.21	\$15,943.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,654.21	\$15,943.70
Pointe Coupee Parish Police Jury	\$1,654.21	\$15,943.70
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of repairs to the North side structure and East side structure of the Village's Sewer Oxidation Pond Levee. Construction will include reshaping the water side slope; installation of geotextile fabric; installation of riprap on the geotextile fabric to serve as protection to the levee; reshape or refill the backside slope and seed; and installation of a perimeter fence.

Location Description:

Morganza, La. - Pointe Coupee

Activity Progress Narrative:

Activities for Project Delivery Services completed through the Implementation Phase (60%).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA2501 - Comm Equip - Pointe Coupee

Activity Title: Pointe Coupee - Comm Equip - 39PARA2501

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/15/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,087,269.00
Total Budget	\$0.00	\$2,087,269.00
Total Obligated	\$0.00	\$2,093,269.00
Total Funds Drawdown	\$7,694.70	\$1,258,727.13
Program Funds Drawdown	\$7,694.70	\$1,258,727.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,694.70	\$1,258,727.13
Pointe Coupee Parish Police Jury	\$7,694.70	\$1,258,727.13
Match Contributed	\$0.00	\$0.00

Activity Description:

To construct and upgrade the parish-wide communication system. The current 800MHz system will provide for the addition of two repeaters, one in the north, in Innis, Louisiana and one in Livonia, Louisiana. The repeaters would be placed in the suitable locations and mounted on one preexisting tower and one newly constructed tower. The addition of these two repeaters will provide the coverage and redundancy needed to ensure effective operations of vital infrastructure.

The project will provide the parish with upgraded consoles at the Pointe Coupee Parish Sheriff's office (PCPSO) allowing them to also operate on the 700MHz system installed by the Louisiana State Police. The improvements will also include upgrades to current software and hardware allowing the PCPSO to provide dispatch capabilities on both the 700 MHz and 800 MHz systems. The two frequencies and multiple tower repeaters will provide the Parish with increase capabilities to maintain radio communications during a catastrophic event.

Location Description:

Across Pointe Coupee Parish, LA

Activity Progress Narrative:

Activities for Project Delivery Services completed through the Implementation Phase (60%).

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA2701 - School Bd - Pointe Coupee

Activity Title: Pointe Coupee - School Bd - 30PARA2701

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/15/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,308,293.00
Total Budget	\$0.00	\$1,308,293.00
Total Obligated	\$0.00	\$1,308,293.00
Total Funds Drawdown	\$0.00	\$1,290,533.94
Program Funds Drawdown	\$0.00	\$1,290,533.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,290,533.94
Pointe Coupee Parish Police Jury	\$0.00	\$1,290,533.94
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide new natural gas generators at five (5) schools and two (2) support facilities to provide power to functionally use (including air conditioning) the gymnasium, cafeteria, and kitchen. With the installation of these essential generators, the School Board will maintain adequate cold food storage at each location, maintain power at all support facilities allowing the School Board to aid in the recovery following an emergency event, and all the school system to resume operations almost immediately after a storm events.

Location Description:

Across Pointe Coupee Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	7/7



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA2702 - School Bd - Pointe Coupee

Activity Title: Pointe Coupee - School Bd - 39PARA2702

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$784,976.00
Total Budget	\$0.00	\$784,976.00
Total Obligated	\$0.00	\$784,976.00
Total Funds Drawdown	\$501,892.67	\$616,618.61
Program Funds Drawdown	\$501,892.67	\$616,618.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$501,892.67	\$616,618.61
Pointe Coupee Parish Police Jury	\$501,892.67	\$616,618.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Hardening of School Board facilities. Hurricane Gustav caused damage to schools and other buildings throughout the Parish. The hardening of these facilities will provide protection to the buildings during future storm events.

Location Description:

Pointe Coupee Parish, LA

Activity Progress Narrative:

Activities for the School Board Hardening Construction Phase at (83%).
Activities for A/E Services completed (98%).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA3201 - Fac Gen - Pointe Coupee

Activity Title: Pointe Coupee - Fac Gen - 39PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

05/15/2011

Projected End Date:

12/10/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$261,658.00
Total Budget	(\$1.00)	\$261,658.00
Total Obligated	(\$1.00)	\$261,658.00
Total Funds Drawdown	\$0.00	\$260,258.12
Program Funds Drawdown	\$0.00	\$260,258.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$260,258.12
Pointe Coupee Parish Police Jury	\$0.00	\$260,258.12
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the installation of a secondary electrical power source for the William H. Scott Memorial Civic Center located in the City of New Roads and the Innis Community Health Center located in Innis. These facilities play a vital part in Pointe Coupee Parish during emergencies and natural disasters such as occurred with Hurricanes Gustav and Ike in September 2008.

Location Description:

New Roads and Innis, Pointe Coupee Parish, LA

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	39PARA3202 - Fordoche Comm Ctr - Pointe Coupee
Activity Title:	Pointe Coupee - Fordoche Comm Ctr - 39PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$561,986.00
Total Budget	\$0.00	\$561,986.00
Total Obligated	\$0.00	\$555,986.00
Total Funds Drawdown	\$222,490.58	\$366,179.38
Program Funds Drawdown	\$222,490.58	\$366,179.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$222,490.58	\$366,179.38
Pointe Coupee Parish Police Jury	\$222,490.58	\$366,179.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Expansion of the Fordoche Community Center. It is the intent of the Village to expand the existing community center from 2,000 s.f. to 5,500 s.f. The expansion will include the installation of shower facilities, additional gathering/meeting space, audio and visual equipment and installation of an auxiliary power generator and switch gears.

Location Description:

Fordoche, Pointe Coupee Parish, LA

Activity Progress Narrative:

Activities for Project Delivery Services completed through the Implementation Phase (82%).
 Activities for Construction Services completed through the Construction Phase (70.92%).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA3203-Livonia Civic Center-Pointe Coupee
Activity Title: Pointe Coupee-Livonia Civic Center-39PARA3203

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 11/28/2012

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Pointe Coupee Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$199,663.00
Total Budget	\$0.00	\$199,663.00
Total Obligated	\$0.00	\$199,663.00
Total Funds Drawdown	\$26,559.00	\$197,142.05
Program Funds Drawdown	\$26,559.00	\$197,142.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,559.00	\$197,142.05
Pointe Coupee Parish Police Jury	\$26,559.00	\$197,142.05
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for improvements to the Livonia Civic Center property. The improvements include the construction of an approximately 1,500 s.f. concession and restroom facility. The improvements will also include a covered pavilion.

Location Description:

Livonia, La. - Pointe Coupee

Activity Progress Narrative:

Activities for Construction Services completed (100%). (Retainage)

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	39PARA3401 - Parish-wide Drainage - Pointe Coupee
Activity Title:	Pointe Coupee - Parish-wide Drainage - 39PARA3401

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

3081

Projected Start Date:

08/31/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$6,301,099.00

Total Budget

\$0.00

\$6,301,099.00

Total Obligated

\$0.00

\$6,301,099.00

Total Funds Drawdown

\$85,238.24

\$210,236.24

Program Funds Drawdown

\$85,238.24

\$210,236.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$85,238.24

\$210,236.24

Pointe Coupee Parish Police Jury

\$85,238.24

\$210,236.24

Match Contributed

\$0.00

\$0.00

Activity Description:

The 15 identified and prioritized projects are as follows:

1. Fisher Bayou
2. Johnson Canal Pumping Station
3. Delta Place Drainage
4. Stumpy Bayou
5. 7970 & 8854 Island Road
6. Lighthouse Canal Bulkhead
7. Pecan Acres Subdivision
8. Richey and St. Paul Streets
9. Frisco Ridge Subdivision
10. Portage Canal Slides and Drop pipes
11. Louisiana Highway 411 Drainage
12. Louisiana Highway 78 Drainage
13. Evelina Street at Railroad
14. Canezaro Road Relief
15. Waterloo Subdivision (Cook's Landing)

Location Description:

Multiple Locations in Pointe Coupee Parish



Activity Progress Narrative:

Activities for Project Delivery Services completed through the Application Phase (100%).
Activities for Project Delivery Services completed through the Implementation Phase (8%).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA9101 - Drain Plan - Pointe Coupee

Activity Title: Pointe Coupee - Drain Plan - 39PARA9101

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

05/10/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$310,987.00
Total Budget	\$0.00	\$310,987.00
Total Obligated	\$0.00	\$310,987.00
Total Funds Drawdown	\$0.00	\$310,141.56
Program Funds Drawdown	\$0.00	\$310,141.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$310,141.56
Pointe Coupee Parish Police Jury	\$0.00	\$310,141.56
Match Contributed	\$0.00	\$0.00

Activity Description:

To create a master drainage plan for the parish of Pointe Coupee.

Location Description:

Point Coupee Parish, LA

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	310139/209327



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40DRLG7001 - Bayou Boeuf Canal

Activity Title: Bayou Bouef Diversion Canal (DRLG)

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

3087

Projected Start Date:

12/31/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Rapides Parish Police Jury

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$51,065.90

\$51,065.90

\$0.00

\$0.00

\$51,065.90

\$51,065.90

\$0.00

To Date

\$700,000.00

\$700,000.00

\$700,000.00

\$465,667.50

\$465,667.50

\$0.00

\$0.00

\$465,667.50

\$465,667.50

\$0.00

Activity Description:

Bayou Boeuf Diversion Canal Improvements

Location Description:

Rapides Parish

Activity Progress Narrative:

This is for consulting services for the period of January 28, 2013 -February 24, 2013 including labor interviews. This also includes the construction contractor's pay request for work done during the period of Feb 1, 2013 through Feb 28, 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40MIPL3401-Chatlin Lake-Alexandria

Activity Title: Alexandria-Chatlin Lake-40MIPL3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Alexandria

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,872,355.00
Total Budget	\$0.00	\$1,872,355.00
Total Obligated	\$0.00	\$1,872,355.00
Total Funds Drawdown	\$0.00	\$118,475.00
Program Funds Drawdown	\$0.00	\$118,475.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$118,475.00
City of Alexandria	\$0.00	\$118,475.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project is to construct 1,250 linear feet of 5-inch thick reinforced concrete slope paving (26 ft. bottom with 3:1 side slopes) in the existing earthen channel between the Willow Glen River Road Bridge and just beyond the the Sandy Bayou pumping station.

Location Description:

Alexandria, La.

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40MIPS2101 - Butter Cemetery - Forest Hill

Activity Title: Forest Hill - Butter Cemetery - 40MIPS2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/03/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Municipalities Infrastructure Program

Projected End Date:

02/18/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Forest Hill

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$444,100.00
Total Budget	\$0.00	\$444,100.00
Total Obligated	\$0.00	\$444,100.00
Total Funds Drawdown	\$0.00	\$444,100.00
Program Funds Drawdown	\$0.00	\$444,100.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$444,100.00
Village of Forest Hill	\$0.00	\$444,100.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Butter Cemetery Road will include removal of undersized culverts and replace them with culverts adequately sized (18" x 24") to handle an excess amount of storm water.

Location Description:

Village of Forest Hill, Rapides Parish, LA

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40MIPS2301-Sewer System Generators-Cheneyville

Activity Title: Cheneyville-Sewer System Generators-40MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Cheneyville

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Town of Cheneyville

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

(\$2,500.00)

(\$2,500.00)

(\$432.00)

(\$432.00)

\$0.00

\$0.00

(\$432.00)

(\$432.00)

\$0.00

To Date

\$224,000.00

\$224,000.00

\$224,000.00

\$190,879.00

\$190,879.00

\$0.00

\$0.00

\$190,879.00

\$190,879.00

\$0.00

Activity Description:

The proposed project is to install five permanently installed generators at all of the Town's five sewer lift stations.

Location Description:

Cheneyville, La.

Activity Progress Narrative:

Town returned funds to OCD-DRU due to town refunded funds by Centerpoint Energy for an overcharge in the installation of service lines and meters for the generators.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40MIPS2302-Wastewater Grinder Pump-Woodworth

Activity Title: Woodworth-Wastewater Grinder Pump-40MIPS2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Woodworth

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$478,620.00

Total Budget

\$0.00

\$478,620.00

Total Obligated

\$0.00

\$478,620.00

Total Funds Drawdown

\$0.00

\$472,539.99

Program Funds Drawdown

\$0.00

\$472,539.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$472,539.99

Town of Woodworth

\$0.00

\$472,539.99

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town proposes to have installes at each residential location, a new control box that will allow for manual switching of the electrical service, to allow for Town Personnel to plug a portable generator directly to the grinder pump that would allow for quick and speedy pump down of each residential pumping unit sump.

Location Description:

Woodworth, La.

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40MIPS3401-Weems Canal-Lecompte

Activity Title: Lecompte-Weems Canal-40MIPS3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Lecompte

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$529,350.00
Total Budget	\$0.00	\$529,350.00
Total Obligated	\$0.00	\$529,350.00
Total Funds Drawdown	\$6,259.43	\$83,577.93
Program Funds Drawdown	\$6,259.43	\$83,577.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,259.43	\$83,577.93
Town of Lecompte	\$6,259.43	\$83,577.93
Match Contributed	\$0.00	\$0.00

Activity Description:

This project addresses the need for improved drainage in Lecompte by clearing dense vegetation and accumulated muck from several open channel sections of the Canal, clearing debris from the larger culverts connecting those channels, and installing smaller culverts in the Canal's tributaries where they are needed.

Location Description:

Lecompte, La.

Activity Progress Narrative:

This is for engineering services including completion of construction document plans and specifications and completion of the bidding phase and project delivery invoice for project management services for this period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40MIPS3701-Electrical Systems Repairs-Boyce
Activity Title: Boyce-Electrical Systems Repairs-40MIPS3701

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 07/01/2011

Projected End Date:
 12/31/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Town of Boyce

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$646,900.00
Total Budget	\$0.00	\$646,900.00
Total Obligated	\$0.00	\$646,900.00
Total Funds Drawdown	\$182,464.25	\$227,178.82
Program Funds Drawdown	\$182,464.25	\$227,178.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$182,464.25	\$227,178.82
Town of Boyce	\$182,464.25	\$227,178.82
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed electrical system repair project would replave those system componenets damaged during Hurricane Gustav which would directly result in a more reliable, efficient, and safe system for the Town's residents.

Location Description:

Boyce, La.

Activity Progress Narrative:

This is for construction services - approximately 50% complete, engineering services including contract award, construction engineering services and construction observation and project delivery invoice for project management services for this period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	40PAAD1001 - Rapides Parish
Activity Title:	Admin Alloc to Rapides Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Rapides Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$81,811.77
Total Budget	\$0.00	\$81,811.77
Total Obligated	\$0.00	\$81,811.77
Total Funds Drawdown	\$2,685.50	\$76,436.35
Program Funds Drawdown	\$2,685.50	\$76,436.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,685.50	\$76,436.35
Rapides Parish Police Jury	\$2,685.50	\$76,436.35
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Rapides Parish

Activity Progress Narrative:

This is for grant consulting services for the period of November 26, 2012 through March 31, 2013 consisting of financials (preparing and processing request for payments), entering project activity on Peachtree system, updating project status spreadsheet, and preparing updated financial management questionnaire.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PARA3301-North Bank-Rapides

Activity Title: Rapides-North Bank-40PARA3301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/06/2015

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Rapides Parish Police Jury

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

(\$369,933.00)

(\$369,933.00)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,074,288.00

\$1,074,288.00

\$704,355.00

\$122,268.50

\$122,268.50

\$0.00

\$0.00

\$122,268.50

\$122,268.50

\$0.00

Activity Description:

The purpose of this project is to construct a Landside Sand Seepage Berm on the 19th Levee District on the North Bank of the Red River.

Location Description:

Rapides Parish

Activity Progress Narrative:

In QPR due to change in obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PARA3302-Levee N Bank-Rapides

Activity Title: Rapides-Levee N Bank-40PARA3302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$870,448.00
Total Budget	(\$938,296.00)	\$870,448.00
Total Obligated	(\$938,296.00)	\$870,448.00
Total Funds Drawdown	\$3,204.00	\$703,621.61
Program Funds Drawdown	\$3,204.00	\$703,621.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,204.00	\$703,621.61
Rapides Parish Police Jury	\$3,204.00	\$703,621.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the North Bank Levee. This rainfall and damages caused decertification of levees.

Location Description:

Rapides Parish, LA

Activity Progress Narrative:

This is for grant consulting services for the period of January 28, 2012 through March 31, 2013 consisting of financials (preparing, processing request for payments), entering financial activity on Peachtree system, meetings with engineer, and reviewing construction contractor's payrolls.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PARA3303-S Bank Levee-Rapides

Activity Title: Rapides-S Bank Levee-Rapides

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/10/2011

Projected End Date:

10/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Rapides Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$7,343,257.00
Total Budget	\$1,763,032.00	\$7,343,257.00
Total Obligated	\$1,763,032.00	\$7,343,257.00
Total Funds Drawdown	\$43,311.00	\$1,016,849.38
Program Funds Drawdown	\$43,311.00	\$1,016,849.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,311.00	\$1,016,849.38
Rapides Parish Police Jury	\$43,311.00	\$1,016,849.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the South Bank Levee. This rainfall and damages caused decertification of levees.

Location Description:

Rapides Parish, LA

Activity Progress Narrative:

This is for grant consulting services for the period of Feb 25, 2013 through March 31, 2013 consisting of acquisition work (meetings with right of way consultant) and work on wetland delineation for additional work, as well as, financials (preparing and processing request for payments). This also includes right of way consultant services for the period of December 29, 2012 through April 29, 2013 along with a detail of work completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PARA3304 -Pineville Utility - Rapides

Activity Title: Rapides - Pineville Utility - 40PARA3304

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

08/31/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,756,800.00
Total Budget	\$0.00	\$5,756,800.00
Total Obligated	\$0.00	\$5,756,800.00
Total Funds Drawdown	\$262,311.50	\$694,025.50
Program Funds Drawdown	\$262,311.50	\$694,025.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$262,311.50	\$694,025.50
Rapides Parish Police Jury	\$262,311.50	\$694,025.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to make improvements to the levee in Pineville, La.

Location Description:

Pineville, La. - Rapides

Activity Progress Narrative:

This includes grant consulting services for the period of February 25, 2013 through March 31, 2013 consisting of right of way acquisitions, meetings with Parish, RRABB Levee Board, and engineer, labor interviews, and setting up construction files. This also includes engineering services for the period of July 27, 2012 through November 10, 2012 consisting of: Loc 1- RRABB Permits; Loc 2- DEQ SWPPP, Prop Boundary Surveys, Survey Plats; Loc 3 - Basic Services (Design 100% complete), Loc 4 - Basic Services (Design - 90% complete), DEQ SWPPP, RRABB Permits, and LDOTD Permit; Loc 7 - Basic Services (Design - 75% complete), RRABB Permits,.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PARA3305 - Spanish Bayou - Rapides

Activity Title: Rapides - Spanish Bayou - 40PARA3305

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

06/30/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

02/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,230,900.00
Total Budget	\$0.00	\$1,230,900.00
Total Obligated	\$0.00	\$1,230,900.00
Total Funds Drawdown	\$53,525.00	\$408,510.00
Program Funds Drawdown	\$53,525.00	\$408,510.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,525.00	\$408,510.00
Rapides Parish Police Jury	\$53,525.00	\$408,510.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to replace flood gates at Spanish Bayou and replacement of outfall structure at Huffman Creek.

Location Description:

Huffman Creek/Spanish Bayou - Rapides

Activity Progress Narrative:

Engineering services for Location 10: Huffman Creek Control Structure for RRABB Levee District and COE Permits (95% complete).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PCCE1033 - Code Enforce - Rapides Plan Comm
Activity Title: Rapides Plan Comm - Code Enforce - 40PCCE1033

Activity Category:

Code enforcement

Project Number:

3088

Projected Start Date:

01/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Rapides Area Planning Commission

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$162,500.00
Total Budget	\$0.00	\$162,500.00
Total Obligated	\$0.00	\$162,500.00
Total Funds Drawdown	\$0.00	\$161,212.95
Program Funds Drawdown	\$0.00	\$161,212.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$161,212.95
Rapides Area Planning Commission	\$0.00	\$161,212.95
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

Rapides Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	0	1/3
Activity funds eligible for DREF (Ike)	0	161213/544480



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	40PCPL1004 - Comp Resil - Alexandria
Activity Title:	Alexandria - Comp Resil - 40PCPL1004

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Alexandria

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$567,000.00
Total Budget	\$0.00	\$567,000.00
Total Obligated	\$0.00	\$567,000.00
Total Funds Drawdown	\$155,413.89	\$391,676.42
Program Funds Drawdown	\$155,413.89	\$391,676.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$155,413.89	\$391,676.42
City of Alexandria	\$155,413.89	\$391,676.42
Match Contributed	\$0.00	\$0.00

Activity Description:

An update of Alexandria's eighteen-year-old Comprehensive Development Strategy and the creation of a Unified Development Code

Location Description:

City of Alexandria, LA

Activity Progress Narrative:

Consultant drafted Comprehensive Development strategy and held community outreach

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	155413	391676/567000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PCPL1019 - Comp Resil - Pineville

Activity Title: Pineville - Comp Resil - 40PCPL1019

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Pineville

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$61,525.00
Total Budget	\$0.00	\$61,525.00
Total Obligated	\$0.00	\$61,525.00
Total Funds Drawdown	\$0.00	\$30,800.00
Program Funds Drawdown	\$0.00	\$30,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,800.00
City of Pineville	\$0.00	\$30,800.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Pineville's zoning ordinance was written and developed in the 1960s and does not fit into the City's current development needs and goals. The City of Pineville plans on rewriting the current Zoning Ordinance into a Comprehensive Unified Development Ordinance. The new ordinance will include an expanded zoning and Subdivision Development Ordinance and a user-friendly Zoning map. The new code will incorporate FEMA Flood Hazard Maps, U.S. Corps of Engineer Wetland areas, environmental quality permit restrictions on steam discharges from packaged wastewater treatment plants, storm water runoff control, MS4 silt and erosion control measures, environmental concerns such as light and noise pollution, conservation resource areas to protect local streams and wooded areas, and historic preservation efforts.

Location Description:

Pineville, Rapides Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	30800/61525



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PCPL1042 - Comp Resil - Rapides

Activity Title: Rapides - Comp Resil - 40PCPL1042

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

12/31/2013

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$300,000.00	\$300,000.00
Total Obligated	\$300,000.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Rapides Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activities of the Program are expected to assist in the execution of the Resiliency Program, which is designed to provide comprehensive non-structural recovery to Louisiana's most at-risk communities.

Location Description:

Rapides Parish

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 42PARA2101-Road Paving-Richland

Activity Title: Richland-Road Paving-42PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/01/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Richland Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$684,802.00
Total Budget	\$684,802.00	\$684,802.00
Total Obligated	\$684,802.00	\$684,802.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Richland Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Meadowlark Street, Savre Lake Road

Rehabilitatethe existing streets by patching the failed base areas and overlaying the existing surfacing with new asphaltic concrete surfacing. In addition, aggregate surface material should be placed along shoulders of the overlaid roads to provide a safe transition areato natural ground.

Illinois Street Acel Street. Rosa Street. Quail Street

Rehabilitate the existing streets by reconstruction ofthe baseand surface layer. In addition, aggregate surface material should be placedalong shoulders ofthe reconstructed roads to provide a safe transitionarea to natural ground.

The construction ofthe aboveimprovements will eliminate the potential hazards fortraffic utilizingthe streets under consideration, thereby effectively reducing the Owner's liability for these areas.

Location Description:

806 Rosa Street, Rayville, LA 71269

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 43MIPS2301-Emergency Generators-Florien
Activity Title: Florien-Emergency Generators-43MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Florien

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$242,500.00
Total Budget	(\$7,500.00)	\$242,500.00
Total Obligated	(\$7,500.00)	\$242,500.00
Total Funds Drawdown	\$0.00	\$27,176.00
Program Funds Drawdown	\$0.00	\$27,176.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,176.00
Village of Florien	\$0.00	\$27,176.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Florien proposes to install five permanent generators and platforms at five sewage lift stations at various locations within the corporate limits of the Village.

Location Description:

Florien, La.

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 43MIPS3201-City Hall/Water Well Improv-Converse
Activity Title: Converse-City Hall/Water Well Improv-43MIPS3201

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 06/01/2011

Projected End Date:
 10/23/2012

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Village of Converse

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$159,880.00
Total Budget	(\$10,000.00)	\$159,880.00
Total Obligated	(\$10,000.00)	\$159,880.00
Total Funds Drawdown	\$4,000.00	\$149,460.00
Program Funds Drawdown	\$4,000.00	\$149,460.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,000.00	\$149,460.00
Village of Converse	\$4,000.00	\$149,460.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the repair to portions of the existing city hall building and the replacement of a water well building.

Location Description:

Converse, La.

Activity Progress Narrative:

GNF Management Company, Inc. invoice from the Project Delivery Budget.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	43PARA2601-Emergency Response Vehicles-Sabine
Activity Title:	Sabine-Emergency Response Vehicles-43PARA2601

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/31/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Sabine Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sabine Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed units will have parish-wide impact waste on cooperative endeavor agreements between Sabine Parish Police Jury and the three fire districts in the parish whereby the equipment will be titled, insured, equipped, controlled, and maintained by the three fire districts, in order to provide immediate and more efficient responses when needed. The vehicles will accommodate the transportation of tools and equipment necessary for emergency response and will be available for use by any of the three fire districts either singularly or in combination. The vehicles will be available to assist the municipalities contained within the boundaries of Sabine Parish as needed. The vehicles will represent a tremendous asset that will be available to all the residents of Sabine Parish. Based on the nature of the project, there will be no income generated from the project or its use.

Location Description:

Sabine Parish, Louisiana

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 44PARA9101-Master Land Use and Zoning-St. Bernard

Activity Title: St. Bernard-Master Land Use and Zoning-44PARA9101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/06/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$250,548.00

Total Budget

\$0.00

\$250,548.00

Total Obligated

\$250,548.00

\$250,548.00

Total Funds Drawdown

\$80,683.20

\$80,683.20

Program Funds Drawdown

\$80,683.20

\$80,683.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$80,683.20

\$80,683.20

St. Bernard Parish

\$80,683.20

\$80,683.20

Match Contributed

\$0.00

\$0.00

Activity Description:

St. Bernard Parish Government has revised their Long Term Recovery Plan to include the completion of a Comprehensive Master Land Use and Zoning Plan for the entirety of St. Bernard Parish. The Plan will address land use with the direct goal of successfully re-developing the Parish with an emphasis on economic development and supports sustainability.

The Comprehensive Master Land Use and Zoning Plan will contain a Fair Housing component that will not only guide housing development but will also assist and guide government and the community as to fair housing opportunities throughout St. Bernard Parish. The Comprehensive Master Land Use and Zoning Plan will also embrace floodplain and wetlands management in St. Bernard Parish, as well. The Comprehensive Master Land Use and Zoning Plan will serve as a policy framework for a wide variety of decisions concerning land use, infrastructure, commercial/industrial, institutional development and fair housing opportunities, design, capital outlay priorities, environmental issues, and growing commerce.

The Comprehensive Land Use Plan will incorporate strategies to implement the land use patterns promoted through the recovery planning process and depicted in the work developed by Duany-Plater-Zyberg (DPZ) and Waggoner and Ball Architects. These plans have created Post-Katrina land use issues for the Parish. Combining these visionary elements into modern comprehensive plans and zoning regulations conforming to the promotion of fair housing is crucial step.

Location Description:

8201 W. Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:



Professional planning services for the period of April 1, 2013 through April 30, 2013 in preparing the St. Bernard Parish Master Land Use and Zoning Plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 44PCPL1017 - Comp Resil - St. Bernard

Activity Title: St. Bernard - Comp Resil - 44PCPL1017

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Bernard Parish

Overall

Apr 1 thru Jun 30, 2013

To Date

Total Projected Budget from All Sources

N/A

\$305,000.00

Total Budget

\$0.00

\$305,000.00

Total Obligated

\$0.00

\$305,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 St. Bernard Parish

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Development of a water management plan which includes a series of land use and zoning recommendations, project development scenarios, a financial strategy, and potential institutional approaches to implement plan recommendations.

Location Description:

St. Bernard Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 45DRLG7001 - St Charles Comm Ctr

Activity Title: St Charles Comm Ctr (DRLG)

Activity Category:

Construction of buildings for the general conduct of government

Project Number:

3087

Projected Start Date:

03/19/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

05/24/2013

Completed Activity Actual End Date:

05/24/2013

Responsible Organization:

St. Charles Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

St. Charles Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$2,330,164.17

\$2,330,164.17

\$0.00

\$0.00

\$2,330,164.17

\$2,330,164.17

\$0.00

To Date

\$3,000,000.00

\$3,000,000.00

\$3,000,000.00

\$3,000,000.00

\$3,000,000.00

\$0.00

\$0.00

\$3,000,000.00

\$3,000,000.00

\$0.00

Activity Description:

The Parish is proposing the construction of a new multi-purpose community center on Sugarland Parkway in Luling, LA. Following Hurricane Gustav, the need for a centralized location for the provision of public services, particularly those targeted to LMI, became much more apparent. In an attempt to address these needs, St. Charles Parish intends for the construction of a facility on the westbank to accommodate the location of much needed service providers. In conjunction with 45PARA3201 - performance measures reported in this activity.

Location Description:

St. Charles Parish, LA

Activity Progress Narrative:

This is for various Professional Construction activities performed for this project. This is also for Lamar Contractors for their work in the Implementation Phase of the project for the month of January.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	45FSCC3501 - Boat Launch
Activity Title:	Bonnet Carre Spillway Boat Launch (FSCC)

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3084

Project Title:
Fishery Recovery and Fishery Infrastructure Program

Projected Start Date:
06/30/2010

Projected End Date:
06/30/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$0.00	\$124,999.63
Program Funds Drawdown	\$0.00	\$124,999.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$124,999.63
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$124,999.63
Match Contributed	\$0.00	\$0.00

Activity Description:
Bonnet Carre Spillway Boat Launch

Location Description:
St. Charles Parish

Activity Progress Narrative:
In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 45PARA3201 - Comm Ctr - St. Charles

Activity Title: St. Charles - Comm Ctr - 45PARA3201

Activity Category:

Construction of buildings for the general conduct of government

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

05/17/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Charles Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,785,220.00
Total Budget	\$0.00	\$4,785,220.00
Total Obligated	\$0.00	\$4,784,266.00
Total Funds Drawdown	\$558,121.69	\$4,770,761.75
Program Funds Drawdown	\$558,121.69	\$4,770,761.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$558,121.69	\$4,770,632.75
St. Charles Parish	\$558,121.69	\$4,770,632.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The Parish is proposing the construction of a new multi purpose community center on Sugarland Parkway in Luling, LA. Following Hurricane Gustav, the need for a centralized location for the provision of public services, particularly those targeted to LMI, became much more apparent. In an attempt to address these needs, St. Charles Parish intends for the construction of a facility on the westbank to accommodate the location of much needed service providers. In conjunction with 45DRLG7001 - performance measures reported in 45DRLG7001.

Location Description:

St. Charles Parish, LA

Activity Progress Narrative:

This is for various Professional Construction activities performed during the Construction of this project. It is also for Professional Engineering services, and Project Delivery services, rendered during the Construction Administration phase for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 46MIPS2301-Sewer Rehab-Greensburg

Activity Title: Greensburg-Sewer Rehab-46MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/20/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

01/14/2014

Completed Activity Actual End Date:

Responsible Organization:

Town of Greensburg

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$484,882.00
Total Budget	\$0.00	\$484,882.00
Total Obligated	\$0.00	\$484,882.00
Total Funds Drawdown	\$154,375.15	\$222,490.01
Program Funds Drawdown	\$154,375.15	\$222,490.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$154,375.15	\$222,490.01
Town of Greensburg	\$154,375.15	\$222,490.01
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will consists of approximately 20 service line repairs on Town property, 20 mainline point repairs, 40 manhole repairs and sealing of manhole walls.

Location Description:

Greensburg, La.

Activity Progress Narrative:

Work is progressing at various loctions throughout the town. The force main, 930', has been installed. Numerous manhole adjustments, manhole wall sealing and manhole frame and cover replacements have been completed. Lift station modifications on all three stations has begun and is estimated to be approximately 50% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 46PAAD1001 - St. Helena
Activity Title: Admin Alloc to St. Helena (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/09/2009

Projected End Date:

03/09/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Helena Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$17,011.00
Total Budget	\$0.00	\$17,011.00
Total Obligated	\$0.00	\$17,011.00
Total Funds Drawdown	\$3,300.00	\$3,300.00
Program Funds Drawdown	\$3,300.00	\$3,300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,300.00	\$3,300.00
St. Helena Parish Police Jury	\$3,300.00	\$3,300.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities related to running the parish's grant allocation.

Location Description:

St. Helena Parish, LA

Activity Progress Narrative:

Consultant activities in helping the Parish prepare required Citizens Participation Plan, Procurement Policy, procurement of all professional services, financial review of invoices, setting up project files during the last 2 year period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 46PARA1101 - Rehab - St. Helena

Activity Title: St. Helena - Rehab - 46PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

05/17/2010

Projected End Date:

12/31/2014

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Helena Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$800,000.00
Total Funds Drawdown	\$31,191.02	\$519,052.22
Program Funds Drawdown	\$31,191.02	\$519,052.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,191.02	\$519,052.22
St. Helena Parish Police Jury	\$31,191.02	\$519,052.22
Match Contributed	\$0.00	\$0.00

Activity Description:

This is a minor repair program in St. Helena Parish, LA that will concentrate efforts on roof repairs or replacements, along with repair of exterior damage to windows and emergency repairs impacting health and safety. The project will concentrate on owner-occupied households that meet LMI standards.

Location Description:

Throughout St. Helena Parish, LA

Activity Progress Narrative:

Expenditures in Q2 were for rehabilitation of 50 low income homes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	50	94/85

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	50	94/85



of Singlefamily Units

50

94/85

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	50	0	50	59/0	20/85	94/85	84.04
# Owner Households	50	0	50	59/0	20/85	94/85	84.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 46PARA3201-Multi-purpose Comm. Ctr-St. Helena
Activity Title: St. Helena-Multi-purpose Comm. Ctr.-46PARA3201

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 05/13/2011

Projected End Date:
 01/31/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. Helena Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$800,000.00
Total Funds Drawdown	\$34,587.66	\$54,424.73
Program Funds Drawdown	\$34,587.66	\$54,424.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,587.66	\$54,424.73
St. Helena Parish Police Jury	\$34,587.66	\$54,424.73
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a multi-purpose building that could be used to house large meetings, provide and stock storm material to be given out to the public, and to host educational and public awareness sessions.

Location Description:

Amite, La. - St. Helena

Activity Progress Narrative:

This is for Schematic Design, Design Dev, Const. Docs, Bid/Negotiations, and Const Admin. Also for: Reviewing maps, researching, site visits, boundary and topographic survey, etc from LandSource.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	46PARA3401-Drainage/Flood Imprv/Bridges-St. Helena
Activity Title:	St. Helena-Drainage/Flood Imprv/Bridges-46PARA3401

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

3081

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/20/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Helena Parish Police Jury

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,785,220.00

Total Budget

(\$1.00)

\$1,785,220.00

Total Obligated

(\$1.00)

\$1,785,220.00

Total Funds Drawdown

\$133,900.00

\$232,900.00

Program Funds Drawdown

\$133,900.00

\$232,900.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$133,900.00

\$232,900.00

St. Helena Parish Police Jury

\$133,900.00

\$232,900.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project consists of making improvements to 8 bridges in the area.

Location Description:

Various location throughout St. Helena Parish:Hornsby Road Bridge, Sibley Road Bridge, Willie Redden Road Bridge, David Allen RoadBridge, and Carrier Road Bridge

Activity Progress Narrative:

Services provided by Potchartrain Engineering for completing geotechnical services, right of way and surveying for the five bridges to be replaced. Also prepared final plan drawings, construction specifications, contract documents and construction cost estimates.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 47PARA1101 - Minor Repair - St James

Activity Title: St James - Minor Repair - 47PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/13/2011

Projected End Date:

12/31/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. James Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$41,364.69	\$66,994.89
Program Funds Drawdown	\$41,364.69	\$66,994.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,364.69	\$66,994.89
St. James Parish	\$41,364.69	\$66,994.89
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide assistance to LMI single-family homeowners who suffered damage to their roofs as a result of Hurricane Gustav and/or Ike.

Location Description:

Across St. James Parish

Activity Progress Narrative:

Expenditures in Q2 were for four low income applicants who received minor home repairs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/25
# of Singlefamily Units	4	4/25



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	4/0	0/25	4/25	100.00
# Owner Households	4	0	4	4/0	0/25	4/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 47PARA2101-Evacuation Streets-St. James
Activity Title: St. James-Evacuation Streets-47PARA2101

Activity Category:

Construction/reconstruction of streets

Project Number:

3081

Projected Start Date:

11/30/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/30/2015

Completed Activity Actual End Date:

Responsible Organization:

St. James Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$1,500,000.00	\$1,500,000.00
Total Obligated	\$1,500,000.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. James Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Parish is applying for disaster recovery funds to provide connecting streets that will improve the vehicle circulation during evacuations; accordingly, providing residents an alternate route to pass if the street becomes blocked by trees and debris. The urgent need for a solution to this existing condition became ever more apparent during Hurricanes Gustav and Ike. While this matter has always been a concern for area residents, the Parish is unable to finance the activity on its own and there are no other funds available.

The identified streets are Barras Farm Road, Franklin Farm Road, Kilmer Farm Road, Luther King Farm Road and Zenon Farm Road. All five streets in the project are of similar construction. All streets will be 22' wide with 4' wide aggregate shoulders and open ditch drainage. The roadway section will consist of a 95% compacted subgrade with 6" thick compacted aggregate base course, 2" thick asphaltic concrete binder course and 1 1/2" thick asphaltic concrete wearing course. The roadside ditches will be graded to drain and have a 2 horizontal to 1 vertical side slopes. Bituminous coated corrugated steel culverts will be installed at all cross ditches as required. Temporary signs and barricades will be provided and installed by the contractor during the entire duration of construction. The total length of all streets within the project is approximately 6,590 linear feet.

Location Description:

5800 LA Hwy 44, Convent, LA 70723

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found	
--------------------------------	--

Total Other Funding Sources	
-----------------------------	--



Grantee Activity Number: 47PARA2301-Waterline-St. James

Activity Title: St. James-Waterline-47PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/20/2014

Completed Activity Actual End Date:

Responsible Organization:

St. James Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

St. James Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$233,792.39

\$233,792.39

\$0.00

\$0.00

\$233,792.39

\$233,792.39

\$0.00

To Date

\$3,020,000.00

\$3,020,000.00

\$3,020,000.00

\$234,332.39

\$234,332.39

\$0.00

\$0.00

\$234,332.39

\$234,332.39

\$0.00

Activity Description:

The purpose of this project is to install a waterline under the Mississippi River connection.

Location Description:

St. James Parish

Activity Progress Narrative:

The contract for engineering services was signed on April 25, 2011. Professional Engineering & Environmental Consultants, Inc. began working on the project in May 2011. Thus far, the computer modeling, schematic design phase, and design development phase have been completed. The engineers are currently working on the construction document phase, bathymetric survey, and Corps of Engineers permit.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 47PARA2302-Lutcher Sewerage-St. James

Activity Title: St. James-Lutcher Sewerage-47PARA2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. James Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$476,000.00
Total Budget	\$0.00	\$476,000.00
Total Obligated	\$0.00	\$476,000.00
Total Funds Drawdown	\$42,917.50	\$42,917.50
Program Funds Drawdown	\$42,917.50	\$42,917.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,917.50	\$42,917.50
St. James Parish	\$42,917.50	\$42,917.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to make improvements to Lutcher Sewerage Pond.

Location Description:

Lutcher, La. - St. James

Activity Progress Narrative:

This is from the engineering consultant for basic engineering services for improvements and modifications to the Lutcher Sewerage Treatment Pond. Additionally, preliminary design documents were completed and the consultant began work on the final design and contract documents. Data required for the environmental review and assessment were also completed during this period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 47PARA3201-Lutcher Town Hall-St. James

Activity Title: St. James-Lutcher Town Hall-47PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/16/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/09/2014

Completed Activity Actual End Date:

Responsible Organization:

St. James Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$329,208.00
Total Budget	(\$10,792.00)	\$329,208.00
Total Obligated	(\$10,792.00)	\$329,208.00
Total Funds Drawdown	\$0.00	\$41,267.09
Program Funds Drawdown	\$0.00	\$41,267.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,267.09
St. James Parish	\$0.00	\$41,267.09
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to make improvements to Lutcher Town Hall.

Location Description:

Lutcher, La. - St. James

Activity Progress Narrative:

In QPR due to change in obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	47PARA3401-Luther 2nd/3rd St. Drainage-St. James
Activity Title:	St. James-Lutcher 2nd/3rd St. Drainage-47PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/12/2014

Completed Activity Actual End Date:

Responsible Organization:

St. James Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$204,985.00
Total Budget	(\$15,015.00)	\$204,985.00
Total Obligated	(\$15,015.00)	\$204,985.00
Total Funds Drawdown	\$36,032.72	\$43,559.96
Program Funds Drawdown	\$36,032.72	\$43,559.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,032.72	\$43,559.96
St. James Parish	\$36,032.72	\$43,559.96
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project is to improve drainage carrying capacities throughout the Town of Lutcher.

Location Description:

2500 Louisiana Avenue, Lutcher, LA 70071

Activity Progress Narrative:

This is for engineering and architectural services. The conceptual design work and cost estimate has been completed and submitted to the Parish.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 47PARA3402-Gramercy Drainage-St. James
Activity Title: St. James-Gramercy Drainage-47PARA3402

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 12/01/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 St. James Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$804,107.00
Total Budget	(\$15,893.00)	\$804,107.00
Total Obligated	(\$15,893.00)	\$804,107.00
Total Funds Drawdown	\$7,751.12	\$7,751.12
Program Funds Drawdown	\$7,751.12	\$7,751.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,751.12	\$7,751.12
St. James Parish	\$7,751.12	\$7,751.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Officials from Gramercy identified three phases of work in order to prevent flooding of homes within the town. Phase One will consist of opening, diverting, and improving segments of each canal as needed to improve the overall drainage capabilities of these canals. Phase Two would require installing the proper sized culverts on David Canal to eliminate restrictions of flows at the existing undersized culverts. Phase Three will involve the installation of flood gates at the outfall of one or more of these canals to prevent back flooding.

Location Description:

Gramercy, La. - St. James

Activity Progress Narrative:

This is for work necessary to complete the pre-application, work necessary to procure an architectural and engineering firm and records management (file setup and maintenance).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 48PARA1101 - House Rehab - St. John

Activity Title: St. John - House Rehab - 48PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. John the Baptist Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,024,240.00
Total Budget	\$0.00	\$2,024,240.00
Total Obligated	\$0.00	\$2,024,240.00
Total Funds Drawdown	\$287,237.50	\$352,665.41
Program Funds Drawdown	\$287,237.50	\$352,665.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$287,237.50	\$352,665.41
St. John the Baptist Parish	\$287,237.50	\$352,665.41
Match Contributed	\$0.00	\$0.00

Activity Description:

This program is designed for the purpose of providing incentive and resources for individual homeowners to repair or rebuild their damaged properties for the purpose of retaining community value and avoiding blight. The program includes elevation and mitigation incentives to assist homeowners rebuild safer, smarter, and stronger. The program includes incentives for green building and energy efficiency. Eligible home repairs could include installation of storm windows, storm doors, storm shutters, etc. It is expected that these home improvements will keep homeowners' properties up to the minimum levels of health and safety during the hurricane season. Through the use of 100% of these funds, the properties assisted will be able to fare better in future storm related disasters. All the properties served by this activity are residential.

Location Description:

Throughout St. John the Baptist Parish, LA

Activity Progress Narrative:

Expenditures in Q2 were for 29 LMI applicants who received minor foundation repairs to their homes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	29	29/40
Activity funds eligible for DREF (Ike	71809	88166/1240683



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	29	29/40
# of Singlefamily Units	29	29/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	29	0	29	29/0	0/40	29/40	100.00
# Owner Households	29	0	29	29/0	0/40	29/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	48PARA3202-Parish Generators-St. John the Baptist
Activity Title:	St. John the Baptist-Parish Generators-48PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/01/2013

Completed Activity Actual End Date:

Responsible Organization:

St. John the Baptist Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,088,252.00
Total Budget	\$0.00	\$1,088,252.00
Total Obligated	\$0.00	\$1,088,252.00
Total Funds Drawdown	\$0.00	\$14,139.47
Program Funds Drawdown	\$0.00	\$14,139.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,139.47
St. John the Baptist Parish	\$0.00	\$14,139.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Eleven permanent generators will be installed throughout the Parish.

Location Description:

St. John the Baptist , LA 70068

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 48PARA3401-Canal Clearing-St. John The Baptist
Activity Title: St. John The Baptist-Canal Clearing-48PARA3401

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 03/01/2012

Projected End Date:
 11/11/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 St. John the Baptist Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,332,604.00
Total Budget	\$0.00	\$1,332,604.00
Total Obligated	\$0.00	\$1,332,604.00
Total Funds Drawdown	\$9,775.00	\$23,790.91
Program Funds Drawdown	\$9,775.00	\$23,790.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,775.00	\$23,790.91
St. John the Baptist Parish	\$9,775.00	\$23,790.91
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is forreshaping the canal banks, bank stabilization where required, removal of accumulated silt and enlarging culverts as necessary.

Location Description:

St. John the Baptist, LA 70068

Activity Progress Narrative:

This is for work that was completed in order to request payments and to establish and monitor the project files. Also included is the work that was completed in order to complete the applicaiton.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	48PCPL1003 - Comp Resil - St.. John
Activity Title:	St. John - Comp Resil - 48 PCPL1003

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. John the Baptist Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$174,326.00
Total Budget	\$0.00	\$174,326.00
Total Obligated	\$0.00	\$174,326.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. John the Baptist Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A rewrite of the existing zoning ordinance and subdivision regulations so that they conform to the comprehensive plan goals and policies as well as focusing on providing legal mechanisms to make sure future development is discouraged in areas identified as hazard or storm related impact zones

Location Description:

St. John the Baptist Parish

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49DRLG7001 - St Landry SLEIDD
Activity Title: St Landry SLEIDD Business Incubator (DRLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

SLEIDD Business Center

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$750,000.00
Program Funds Drawdown	\$0.00	\$750,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$750,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Business Incubator serving businesses located in St. Landry Parish, Louisiana

Location Description:

SLEIDD Business Center. 5367 I-49 Service Road, Opelousas, LA 70570.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	4/0	0/11	4/20	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	14/0	0/11	14/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 49MIPL2101-McCarthy Lane-Opelousas

Activity Title: Opelousas-McCarthy Lane-49MIPL2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/30/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

01/06/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Opelousas

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$675,771.00
Total Budget	\$0.00	\$675,771.00
Total Obligated	\$0.00	\$675,771.00
Total Funds Drawdown	\$169,936.86	\$252,475.71
Program Funds Drawdown	\$169,936.86	\$252,475.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$169,936.86	\$252,475.71
City of Opelousas	\$169,936.86	\$252,475.71
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project includes the replacement of the McCarthy Lane with a new twenty-four foot wide bridge along with other associated items of work such as channel restoration, utilities, relocation, realignment of bridge approach and other related work.

Location Description:

Opelousas, La.

Activity Progress Narrative:

There have been minor weather delays, but nothing that is going to hinder completion of project. Project is progressing on target as scheduled.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49MIPS2301-Wastewater Generator-Grand Coteau
Activity Title: Grand Coteau-Wastewater Generator-49MIPS2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 09/01/2011

Projected End Date:
 06/30/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Town of Grand Coteau

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$101,000.00
Total Budget	(\$5,000.00)	\$101,000.00
Total Obligated	(\$5,000.00)	\$101,000.00
Total Funds Drawdown	\$3,000.00	\$84,000.00
Program Funds Drawdown	\$3,000.00	\$84,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,000.00	\$84,000.00
Town of Grand Coteau	\$3,000.00	\$84,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install a permanent generator at the Town's Wastewater Treatment Plant.

Location Description:

Grand Coteau, La.

Activity Progress Narrative:

Grand Coteau Emergency Wastewater Treatment Plant Generator Project - Grant approved 1/7/11; A/E firm procured and contract dated 3/21/11; Grant Consultant procured and contract dated 2/23/11; Project set up administratively; Environmental Review Record cleared 6/8/11; Plans and specifications submitted for review 9/22/11; plans and specifications approved 11/3/11; bids received 1/24/12; construction is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49MIPS2302-Sewer System Generators-Leonville
Activity Title: Leonville-Sewer System Generators-49MIPS2302

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 09/01/2011

Projected End Date:
 12/31/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Town of Leonville

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$247,500.00
Total Budget	(\$2,500.00)	\$247,500.00
Total Obligated	(\$2,500.00)	\$247,500.00
Total Funds Drawdown	\$21,423.45	\$244,450.00
Program Funds Drawdown	\$21,423.45	\$244,450.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,423.45	\$244,450.00
Town of Leonville	\$21,423.45	\$244,450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project proposes to acquire and install an automatic back-up power generation system at six of the eight pump stations not equipped with a stationary generator to allow continued operation in the event of power outages due to future storm events.

Location Description:

Leonville, La.

Activity Progress Narrative:

Leonville Sewer System Generators Project - Grant approved 1/7/11; A/E firm procured and contract dated 3/23/11; Grant Consultant procured and contract dated 2/10/11; Project set up administratively; Environmental >Review Record cleared 6/8/11; Plans & Specifications approved 11/3/11; Bids received 12/13/11, Generators delivered; Project Construction is 100% complete; a clear lien certificate dated 4/5/13 has been provided.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49MIPS2303-Water System Improv-Washington
Activity Title: Washington-Water System Improv-49MIPS2303

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 04/30/2011

Projected End Date:
 12/31/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Town of Washington

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$707,370.00
Total Budget	\$0.00	\$707,370.00
Total Obligated	\$0.00	\$707,370.00
Total Funds Drawdown	\$0.00	\$458,007.25
Program Funds Drawdown	\$0.00	\$458,007.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$458,007.25
Town of Washington	\$0.00	\$458,007.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will consists of installation of a new 700 gpm water well with associated piping, valves, and electrical equipment and installation of new backup generator.

Location Description:

Washington, La.

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49MIPS3201-Municipal Complex Generator-Arnaudville

Activity Title: Arnaudville-Municipal Complex Generator-49MIPS3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Municipalities Infrastructure Program

Projected End Date:

08/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Arnaudville

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$109,313.01
Total Budget	(\$5,000.00)	\$109,313.01
Total Obligated	(\$5,000.00)	\$130,800.00
Total Funds Drawdown	\$4,000.00	\$109,313.01
Program Funds Drawdown	\$4,000.00	\$109,313.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,000.00	\$109,313.01
Town of Arnaudville	\$4,000.00	\$109,313.01
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will provide a permanently installed generator to start-up and operate the Municipal complex building(which includes the police station and jail) as well as the public works warehouse and office on the same site.

Location Description:

Arnaudville, La.

Activity Progress Narrative:

Arnaudville Municipal Complex Generator Project - Grant approved 1/7/11; A/E firm procured and contract dated 2/28/11; Grant Consultant procured and contract dated 2/23/11; Project set up administratively; Environmental Review Record cleared 6/8/11; Plans and specifications approved on 7/26/11; bids received on 9/7/11; construction is completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA1101 - House Rehab - Opelousas

Activity Title: Opelousas - House Rehab - 49PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Landry Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$981,000.00
Total Budget	\$231,000.00	\$981,000.00
Total Obligated	\$231,000.00	\$981,000.00
Total Funds Drawdown	\$230,989.80	\$347,254.56
Program Funds Drawdown	\$230,989.80	\$347,254.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$230,989.80	\$347,254.56
St. Landry Parish	\$230,989.80	\$347,254.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in Opelousas, St. Landry Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

Opelousas, St. Landry Parish, LA

Activity Progress Narrative:

Expenditures in Q2 were for minor foundation repairs for 2 low income and 1 moderate income applicant. Additionally, professional services were rendered in the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/100
Activity funds eligible for DREF (Ike)	57747	86813/187500

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/100
# of Singlefamily Units	3	3/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	3	2/0	1/100	3/100	100.00
# Owner Households	2	1	3	2/0	1/100	3/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 49PARA2302-Arnaudville Sewer-St. Landry
Activity Title: St. Landry-Arnaudville Sewer-49PARA2302

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Completed

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/01/2011

Projected End Date:
 05/30/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. Landry Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$230,035.00
Total Budget	\$35.00	\$230,035.00
Total Obligated	\$35.00	\$230,035.00
Total Funds Drawdown	\$0.00	\$229,000.00
Program Funds Drawdown	\$0.00	\$229,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$229,000.00
St. Landry Parish	\$0.00	\$229,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose this project is to permanently install generators with automatic transfer switches at four (4) of its existing sanitary sewerpump stations. The purpose of the generators is to provide power to operate the pumpstation in situations when electric power from the local electric supplier is out, such as in the case of storms like Hurricane Gustav.

Location Description:

Arnaudville, La.

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA2501-Sheriff's Office Equip-St. Landry
Activity Title: St. Landry-Sheriff's Office Equip-49PARA2501

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/28/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

06/30/2013

Responsible Organization:

St. Landry Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$340,000.00
Total Budget	\$0.00	\$340,000.00
Total Obligated	\$0.00	\$340,000.00
Total Funds Drawdown	\$30,941.00	\$337,000.00
Program Funds Drawdown	\$30,941.00	\$337,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,941.00	\$337,000.00
St. Landry Parish	\$30,941.00	\$337,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to purchase emergency search and rescue equipment to enhance rescue efforts and minimize property damage during and following natural disasters such as Hurricane Gustav.

Location Description:

Opelousas, La. - St. Landry

Activity Progress Narrative:

Sheriffs Rescue Equipment Project - Full application dated 3/28/12; application approved 4/4/12; ERR Exemption Certificate approved 4/25/12; Morgan, Goudeau & Associates, Inc. procured as engineer, Engineer's supplemental Agreement dated 5/14/12; Parish has procured 100% of the equipment; 5 sheriff rescue trucks purchased, 1 aluminum landing craft purchased, 1 fiberglass hull search and rescue boat purchased; 1 remotely piloted sonar search vessel with sonar equipment; 4 winches for pick-up trucks.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA2602-Parish Fire Dist. No.1-St. Landry
Activity Title: St. Landry-Parish Fire Dist. No.1-49PARA2602

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Completed

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/30/2011

Projected End Date:
 06/30/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:
 06/30/2013

National Objective:
 Urgent Need

Responsible Organization:
 St. Landry Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$148,685.00
Program Funds Drawdown	\$0.00	\$148,685.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$148,685.00
St. Landry Parish	\$0.00	\$148,685.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to purchase a Type 1, Class 1, MD, two door cab/chassis medium duty emergency ambulance complete with life support equipment.

Location Description:

Krotz Springs, La. - St. Landry

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	49PARA2604-Krotz Springs Fire Hydrant-St. Landry
Activity Title:	St. Landry-Krotz Springs Fire Hydrant-49PARA2604

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
07/03/2012

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Allocation to Parishes

Projected End Date:
08/01/2013

Completed Activity Actual End Date:

Responsible Organization:
St. Landry Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$70,975.79
Total Budget	\$35.21	\$70,975.79
Total Obligated	\$35.00	\$70,975.79
Total Funds Drawdown	\$0.00	\$70,440.79
Program Funds Drawdown	\$0.00	\$70,440.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,440.79
St. Landry Parish	\$0.00	\$70,440.79
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is for the replacement of antiquated, deficient fire hydrants within the Town of Krotz Springs which do not provide a streamer nozzle for connection directly to the fire fighting pumper apparatus.

Location Description:

Krotz Springs, La. - St. Landry

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA2605-Opelousas Fire Equip-St. Landry
Activity Title: St. Landry-Opelousas Fire Equip-49PARA2605

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 08/31/2012

Projected End Date:
 12/31/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. Landry Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$633,600.00
Total Budget	\$9,000.00	\$633,600.00
Total Obligated	\$9,000.00	\$633,600.00
Total Funds Drawdown	\$0.00	\$1,600.00
Program Funds Drawdown	\$0.00	\$1,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,600.00
St. Landry Parish	\$0.00	\$1,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This Fire Equipment project is for an aerial apparatus which is an important element of fire fighting capacity at the multi-story buildings industrial facilities (refinery) and the lumber mills. The new aerial apparatus would have a reach of eighty-five feet (85'), have a 1,500 gpm pump, have the capacity to seat six (6) firemen. This fire equipment will have a positive impact on the fire insurance rating of the City. The primary function shall be rescue or extended reach and for overhead water application.

Location Description:

105 North Main Street, Opelousas, La. - St. Landry

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA2606-Multi Agency Training Center-St. Landry

Activity Title: St. Landry-Multi Agency Training Center-49PARA2606

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/01/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

05/31/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$3,000.00
Program Funds Drawdown	\$0.00	\$3,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000.00
St. Landry Parish	\$0.00	\$3,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The St. Landry Parish Government is constructing a multi-agency training facility to provide proper training of all of the Parish's firstresponder's agencies, including all fire, police and EMS organizations, as well as Office of Emergency Preparedness and Office of Homeland Security personnel. The multi-agency training facility will include the following: Driving course, firing range, bum building, water retention pond with fire pump testing platform, four-story fire tower, rail car prop, extrication pad, live fire area, propane field, industrial setting, 18-wheeler prop, canine training, storage/maintenance building.

Location Description:

905 Highway 749 Opelousas, LA 70570

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA3204-Hazard Mitigation Match-St. Landry
Activity Title: St. Landry-Hazard Mitigation Match-49PARA3204

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 12/01/2013

Projected End Date:
 05/31/2015

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. Landry Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$415,623.00
Total Budget	\$0.00	\$415,623.00
Total Obligated	\$0.00	\$415,623.00
Total Funds Drawdown	\$0.00	\$3,096.60
Program Funds Drawdown	\$0.00	\$3,096.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,096.00
St. Landry Parish	\$0.00	\$3,096.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flooding and high wind related problems(i.e. power outages, downed trees, damaged roofs, broken windows, etc.) existed throughout the Parish. These problems identified numerous failures and the St. Landry Parish Government has been awarded \$1,037,566.00 of federal financial assistance under the FEMA Hazard Mitigation Grant Program (HMGP) to retrofit twenty-six (26) critical facilities in the Parish. The HMGP Program requires a local financial match of twenty-five percent and St. Landry Parish Government desires to utilize CDBG funds under this PIRP Program for this match.

Location Description:

118 S. Court Street Opelousas, LA 70570

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA3205-V/Palmetto Complex Gen-St. Landry
Activity Title: St. Landry-V/Palmetto Complex Gen-49PARA3205

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 10/01/2013

Projected End Date:
 08/31/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 St. Landry Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$124,926.33
Total Budget	(\$73.67)	\$124,926.33
Total Obligated	(\$73.67)	\$124,926.33
Total Funds Drawdown	\$14,567.35	\$17,567.35
Program Funds Drawdown	\$14,567.35	\$17,567.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,567.35	\$17,567.35
St. Landry Parish	\$14,567.35	\$17,567.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The installation of a standby, gas generator capable of providing power to the Municipal Complex Building is proposed. The generator will be sized to be capable of providing the necessary power to the Municipal Complex, Police Department, Fire Department and Utilities Department. The generator will be installed at the rear of the Municipal Complex Building on the south side, adjacent to the existing electric service. The necessary wiring, from the generator to the existing service will be installed below ground in the conduit in accordance with current codes and regulations.

Location Description:

224 East Railroad Avenue Palmetto, LA 71358

Activity Progress Narrative:

Palmetto Municipal Complex Generator Project - Full application dated 9/4/12; application approved 9/18/12; ERR Exemption Certificate dated 9/19/12; Morgan, Goudeau & Associates procured as engineer, ERR approved 12/20/12; plans and specifications approved 1/7/13; bids received 2/19/13; Contract awarded 3/20/13.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 49PARA3206-Opelousas Bldg Improv-St. Landry
Activity Title: St. Landry-Opelousas Bldg Improv-49PARA3206

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

09/30/2013

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$305,500.00
Total Budget	\$0.00	\$305,500.00
Total Obligated	\$0.00	\$305,500.00
Total Funds Drawdown	\$0.00	\$3,000.00
Program Funds Drawdown	\$0.00	\$3,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000.00
City of Zachary	\$0.00	\$0.00
St. Landry Parish	\$0.00	\$3,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Roof Area A: 1½” polyisocyanurate tapered perlite cover board and metal work, 2-ply modified system
 Roof Areas B, E and Canopy: 1 layer red rosin paper, 1 base ply, 2 ply modified and metal work. Roof frame and decking for Roof Area E will be replaced.
 Roof Areas C and D: 2 ply modified

Location Description:

105 N. Main Street Opelousas, LA 70570

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA3403-Krotz Springs Drainage-St. Landry
Activity Title: St. Landry-Krotz Springs Drainage-49PARA3403

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 12/03/2012

Projected End Date:
 12/01/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 St. Landry Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$299,024.21
Total Budget	(\$975.79)	\$299,024.21
Total Obligated	(\$975.79)	\$299,024.21
Total Funds Drawdown	\$0.00	\$31,782.97
Program Funds Drawdown	\$0.00	\$31,782.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$31,782.97
St. Landry Parish	\$0.00	\$31,782.97
Match Contributed	\$0.00	\$0.00

Activity Description:

The drainage system presently consists of a small meandering open ditch system. During significant rainfall events such as Hurricane Gustav, the runoff generated exceeds the capacity of the undersized ditch system, causing flooding and erosion of adjacent property. To mitigate the drainage problem, the undersized open ditch system will be replaced with an underground storm drain piping and catch basin system of greater capacity.

Location Description:

Louisiana Highway 3173, Krotz Springs, LA 70750

Activity Progress Narrative:

In QPR due to change in obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA3404-Leonville Drainage-St. Landry
Activity Title: St. Landry-Leonville Drainage-49PARA3404

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 03/01/2012

Projected End Date:
 02/15/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. Landry Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$190,000.00
Total Budget	\$0.00	\$190,000.00
Total Obligated	\$0.00	\$190,000.00
Total Funds Drawdown	\$71,238.69	\$141,826.99
Program Funds Drawdown	\$71,238.69	\$141,826.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,238.69	\$141,826.99
St. Landry Parish	\$71,238.69	\$141,826.99
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to improve the drainage system in Leonville. To mitigate the drainage problem in this area the capacity of the subject drainage system will be increased by replacing cross drains at the two lateral crossings on Deranger Lane as well as replacing a 500 feet segment of subsurface storm drain piping and increasing the size of the drain lateral between these cross drains.

Location Description:

Leonville, La. - St. Landry

Activity Progress Narrative:

Leonville Drainage Improvements Project - Full application dated 6/6/11; Application approved 6/17/11; ERR Exemption Certificate dated 6/21/11; Morgan Goudeau & Associates procured as engineer, ERR cleared 9/13/11; plans and specifications completed 9/4/12; plans and specs approved 9/12/12; construction is 88% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA3406-Sunset Drainage-St. Landry

Activity Title: St. Landry-Sunset Drainage-49PARA3406

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

10/01/2012

Projected End Date:

05/10/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Landry Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$200,355.55
Total Budget	\$0.00	\$200,355.55
Total Obligated	\$0.00	\$230,000.00
Total Funds Drawdown	\$151,439.51	\$172,958.26
Program Funds Drawdown	\$151,439.51	\$172,958.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$151,439.51	\$172,958.26
St. Landry Parish	\$151,439.51	\$172,958.26
Match Contributed	\$0.00	\$0.00

Activity Description:

The drainage improvements will consist of the replacement of two (2) existing 60" drainage pipes under Shady Meadows Drive with two (2) 96" drainage pipes, as well as the necessary road restoration and other associated items.

Location Description:

Shady Meadows DriveSunset, LA 70584

Activity Progress Narrative:

Sunset Drainage Improvements Project - Full application dated 7/11/11; Application approved 9/1/11; ERR Exemption Certificate dated 9/7/11; Morgan Goudeau & Associates procured as engineer, ERR cleared 12/15/11; Plans & specifications approved 8/20/12; bids received 9/26/12; Construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	49PARA3407-T/Port Barre Drainage Improv-St. Landry
Activity Title:	St. Landry-Port Barre Drainage Improv-49PARA3407

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

3081

Projected Start Date:

12/31/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$145,715.42	\$148,715.42
Program Funds Drawdown	\$145,715.42	\$148,715.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$145,715.42	\$148,715.42
St. Landry Parish	\$145,715.42	\$148,715.42
Match Contributed	\$0.00	\$0.00

Activity Description:

To mitigate these drainage problems that were evident for Hurricane Gustav, the capacity of the drainage system will be increased. Of the total to be replaced, nineteen (19) are currently undersized and will be replaced with larger pipes. Many of these also have other defects such as separated or broken joints or were installed at an improper grade. The remaining twelve (12) culverts are being replaced in order to eliminate a noted defect that prevents the pipe from functioning properly, eight (8) of which are damaged (partially or completely collapsed) or have separated joints and the remaining were installed at an improper grade. A total of 1,142 feet of 24" and smaller culverts/cross drains will be replaced with new properly sized culverts at the proper grade. Adjacent roadway ditches will be excavated to the proper grade by the Town as necessary.

Location Description:

Port Barre, La. - St. Landry

Activity Progress Narrative:



Port Barre Drainage Improvements Project - Full application dated 3/12/12; Application approved 3/22/12; ERR Exemption Certificate dated 5/16/12; Morgan, Goudeau & Associates procured as engineer and supplemental agreement dated 5/24/12; construction is 90% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2498

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 49PARA3408-T/Washington Drainage-St. Landry
Activity Title: St. Landry-T/Washington Drainage-49PARA3408

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 3081
Projected Start Date:
 11/01/2013
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Allocation to Parishes
Projected End Date:
 06/30/2014
Completed Activity Actual End Date:

Responsible Organization:
 St. Landry Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$5,082.84	\$8,082.84
Program Funds Drawdown	\$5,082.84	\$8,082.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,082.84	\$8,082.84
St. Landry Parish	\$5,082.84	\$8,082.84
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will improve drainage in two aspects for the Town. The first improvement shall consist of replacing an existing cross drain (2 - 36" x 40' Reinforced Concrete Pipes) on Corso Street. The existing drainage structure is inadequately sized for major storm events, causing backups and flooding upstream. Large storm events, including Hurricane Gustav, have also caused the roadway's subbase to severely erode over this cross drain, and the failure of the roadway base and surfacing is imminent. The existing drainage structure will be removed, and a larger replacement drainage structure (2 48" x 50' Plastic Culvert Pipes) is proposed for this site to provide increased drainage capacity. Flexible revetment placed on each end of the replacement structure is also proposed, in order to prevent future erosion. The second improvement shall consist of installing subsurface drainage (180' of 48" plastic storm drain pipes and 3 concrete catch basins) in an existing open channel which is severely eroded. The channel is located behind a Town park on Prescott Street. Large storm events, including Hurricane Gustav, have caused large volumes of water with extremely high velocities to severely erode this drainage canal. The only method to prevent further erosion is to pave the existing channel with concrete or install storm drain pipes. The proposed subsurface drainage would begin at a cross drain on Hill Street and extend to a cross drain on Prescott Street.

Location Description:

Corso Street & Prescott Street Washington, LA 70589

Activity Progress Narrative:

Washington Drainage Improvements Project - Full application dated 8/7/12; application approved 8/15/12; ERR Exemption Certificate dated 8/20/12; Morgan, Goudeau & Associates procured as engineer, project is in design phase; ERR cleared



12/12/12; plans and specifications submitted 4/29/13 to Louisiana Solutions.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA3410-Cankton Drainage-St. Landry
Activity Title: St. Landry-Cankton Drainage-49PARA3410

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Completed

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 11/30/2011

Projected End Date:
 06/30/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:
 06/30/2013

National Objective:
 Low/Mod

Responsible Organization:
 St. Landry Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$134,415.67
Total Budget	(\$15,584.33)	\$134,415.67
Total Obligated	(\$15,584.33)	\$134,415.67
Total Funds Drawdown	\$0.00	\$133,121.37
Program Funds Drawdown	\$0.00	\$133,121.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$133,121.37
St. Landry Parish	\$0.00	\$133,121.37
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to remove and replace some of the existing drainage pipes and install new and larger drainage pipes in the roadside ditch on the west side of La. Hwy. 93.

Location Description:

Cankton, La. - St. Landry

Activity Progress Narrative:

In QPR due to change in obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PCCE1032 - Code Enforce - Opelousas

Activity Title: Opelousas - Code Enforce - 49PCCE1032

Activity Category:

Code enforcement

Activity Status:

Completed

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

01/01/2011

Projected End Date:

03/08/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Opelousas

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$114,103.00
Total Budget	\$0.00	\$114,103.00
Total Obligated	\$0.00	\$114,103.00
Total Funds Drawdown	\$0.00	\$114,103.00
Program Funds Drawdown	\$0.00	\$114,103.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$114,103.00
City of Opelousas	\$0.00	\$114,103.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

City of Opelousas, St. Landry Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	0	2/4
Activity funds eligible for DREF (Ike)	0	114103/243304



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 50MIPL2301-Emergency Generator-Breaux Bridge
Activity Title: Breaux Bridge-Emergency Generator-50MIPL2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 09/01/2011

Projected End Date:
 12/31/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Breaux Bridge

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$65,150.00	\$495,474.38
Program Funds Drawdown	\$65,150.00	\$495,474.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65,150.00	\$495,474.38
City of Breaux Bridge	\$65,150.00	\$495,474.38
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the proposed project is to minimize damage by reducing potential public health, public safety and environmental impacts in the event of a future storm event regarding the City's water and sewer systems.

Location Description:

Breaux Bridge, La.

Activity Progress Narrative:

Breaux Bridge Water & Sewer System Generators - Grant Approved 12/29/10, A/E firm procured and contract dated 3/2/11; Grant Consultant procured and contract dated 2/10/11; Project set up administratively; Environmental Review Record cleared 6/24/11; Plans & specifications submitted for review on 9/21/11; plans approved 11/4/11; Bids received 2/14/12; Contract awarded to E.P. Breaux Electrical on 2/14/12; Project is 100% complete; close-out documents dated 5/9/13.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 50MIPL2302-Wastewater Generator-Henderson
Activity Title: Henderson-Wastewater Generator-50MIPL2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Henderson

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$164,806.00
Total Budget	\$0.00	\$164,806.00
Total Obligated	\$0.00	\$227,960.00
Total Funds Drawdown	\$3,000.00	\$164,806.00
Program Funds Drawdown	\$3,000.00	\$164,806.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,000.00	\$164,806.00
Town of Henderson	\$3,000.00	\$164,806.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install an emergency generator for the wastewater treatment plant in the Town of Henderson.

Location Description:

Henderson, La.

Activity Progress Narrative:

Henderson Wastewater Treatment Plant Generator - Grant Approved 12/29/10, A/E firm procured and contract dated 3/2/11; Grant Consultant procured and contract dated 2/23/11; Project set up administratively; Environmental Review Record cleared 6/8/11; Plans & specifications submitted for review on 9/21/11; Plans & Specifications approved 11/4/11; bids received 1/24/12; project awarded to E.P. Breaux on 1/25/12; project is 100% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 50PARA3401-Bayou Estates-St. Martin

Activity Title: St. Martin-Bayou Estates-50PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/31/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Martin Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,286,000.00
Total Budget	\$0.00	\$2,286,000.00
Total Obligated	\$0.00	\$2,286,000.00
Total Funds Drawdown	\$0.00	\$157,300.00
Program Funds Drawdown	\$0.00	\$157,300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$157,300.00
St. Martin Parish	\$0.00	\$157,300.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to:

1. Installing PVC sheet piles with the top elevation at +6.0 NAVD along the outer bank of the drainage canals,
2. Installing one new roller and/or hinged type floodgate,
3. Installing one new drainage pump station with two pumps and a generator,
4. Repairing the existing canal banks in some areas,
5. Repairing the existing drainage pump station,
6. Removing the existing drain pipes from the outer canals and installing new pipes to allow the storm water to be directed toward the drainage pump station,
7. Installing a berm on the western edge of the subdivision to prevent storm water from entering the western edge of the subdivision.

Location Description:

Stephensville, La. - St. Martin

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 50PARA3402-Bayou De Portage-St. Martin
Activity Title: St. Martin-Bayou De Portage-50PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/31/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/01/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Martin Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$9,590.00	\$37,119.00
Program Funds Drawdown	\$9,590.00	\$37,119.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,590.00	\$37,119.00
St. Martin Parish	\$9,590.00	\$37,119.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed improvements for this project are to excavate the channel to dimensions capable of handling a 5-year storm, remove the built-up sediment at the mouth of the Bayou, and construct a sediment trap at the mouth of the Bayou.

Location Description:

Bayou Du Portage, Iberia & St. Martin Parishes, LA

Activity Progress Narrative:

Bayou Du Portage Drainage Improvements Project - Full application dated 6/13/11; Application approved 8/3/11; ERR Exemption Certificate submitted 8/8/11; Sellers & Associates procured as engineer, project is in design phase, ERR initiated.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 50PCPL1014 - Comp Resil - Breaux Bridge
Activity Title: Breaux Bridge - Comp Resil - 50 PCPL1014

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Breaux Bridge

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$184,000.00
Total Budget	\$0.00	\$184,000.00
Total Obligated	\$0.00	\$184,000.00
Total Funds Drawdown	\$0.00	\$182,870.00
Program Funds Drawdown	\$0.00	\$182,870.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$182,870.00
City of Breaux Bridge	\$0.00	\$182,870.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The intention of the Long-Range Development plan is to guide development in the City of Breaux Bridge so that it is more resilient to future disasters. The Long-Range Development will be created through the creation of new zoning ordinances guided by the planning process and examining the community’s topographic and flood maps to learn what features can be improved on and/or mitigated. A great deal of these new ordinances will emphasize research conducted by FEMA relative to wind speeds and its effect on structures as a result of poor construction specifications, as well as flood-plain and soil-quality maps for developing new land-use ordinances .

Location Description:

Breaux Bridge, St. Martin Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	182870/184000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51FSCC3501 - Boat Launch Repair

Activity Title: St. Mary Boat Launch Repair (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$34,385.15	\$34,385.15
Program Funds Drawdown	\$34,385.15	\$34,385.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,385.15	\$34,385.15
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
St. Mary Parish	\$34,385.15	\$34,385.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Boat Launch Repair

Location Description:

St. Mary Parish

Activity Progress Narrative:

Project application has been submitted and approved. Engineer's Study and Report Phase, Preliminary Design Phase and Final Design Phase are complete. Plans have been submitted for review.

>Environmental review is nearly complete (final submission will be forwarded once response from the Corps is received).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51PARA1101 - Rehab - St. Mary

Activity Title: St. Mary - Rehab - 51PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$2,731,250.00

Total Budget

\$0.00

\$2,731,250.00

Total Obligated

\$0.00

\$2,731,250.00

Total Funds Drawdown

\$0.00

\$60,500.00

Program Funds Drawdown

\$0.00

\$60,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$60,500.00

St. Mary Parish

\$0.00

\$60,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Owner occupied housing rehabilitation throughout the parish.

Location Description:

Across St. Mary Parish, LA

Activity Progress Narrative:

In QPR due to change in the action plan. No expenditures in the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51PARA2101-MLK/East-St. Mary

Activity Title: St. Mary-MLK/East-51PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/30/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Martin Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$551,538.00
Total Budget	\$0.00	\$551,538.00
Total Obligated	\$0.00	\$551,538.00
Total Funds Drawdown	\$0.00	\$119,591.74
Program Funds Drawdown	\$0.00	\$119,591.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$119,591.74
St. Martin Parish	\$0.00	\$119,591.74
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the reconstruction of the remaining damaged area of MLK Blvd. The project will resolve the concerns by providing a thicker, stronger roadway that will accommodate heavy traffic in future emergency events.

Location Description:

Morgan City, La. - St. Martin

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51PARA2302-Parishwide Sewer-St. Mary
Activity Title: St. Mary-Parishwide Sewer-51PARA2302

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

3081

Projected Start Date:

07/15/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/31/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$511,830.00
Total Budget	\$511,830.00	\$511,830.00
Total Obligated	\$511,830.00	\$511,830.00
Total Funds Drawdown	\$48,185.00	\$48,185.00
Program Funds Drawdown	\$48,185.00	\$48,185.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,185.00	\$48,185.00
St. Mary Parish	\$48,185.00	\$48,185.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project entails the removal of existing control panels and related electrical infrastructure and replacing with new control panels, double throw switches, generator receptacles and new wiring to the pumps. The lift station improvements would allow for generator connections above the 100-year flood level. Generator connections are needed at each lift station to ensure operation until electricity is restored following a storm event.

Location Description:

500 Main Street, Franklin, LA 70538



Activity Progress Narrative:

The application has been submitted and approved. The Study and Report, Preliminary Design and Final Design Phases are 100% complete and the Environmental Review is near completion (waiting on review letter from Corps of Engineers to publish and submit to State).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51PARA2303-Patterson Sewer Improvements-St. Mary

Activity Title: St. Mary-Patterson Sewer Improvements-51PARA2303

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

3081

Projected Start Date:

11/30/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/30/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$366,500.00

Total Budget

\$366,500.00

\$366,500.00

Total Obligated

\$366,500.00

\$366,500.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

St. Mary Parish

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project entails installing approximately 680 linear feet of new 8-inch gravity sewer lines, the replacement of sewer services under roadway and associated items of work and the replacement of concrete roadway pavement. This line is central to a larger area. Improvements to the gravity sewer line would allow for proper function of the system.

Location Description:

Martin Luther King Street, Patterson, LA 70392

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51PARA3302-Yokley Levee Improvements-St. Mary
Activity Title: St. Mary-Yokley Levee Improvements-51PARA3302

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

08/31/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,445,915.00
Total Budget	\$0.00	\$4,445,915.00
Total Obligated	\$0.00	\$4,445,915.00
Total Funds Drawdown	\$37,118.55	\$37,118.55
Program Funds Drawdown	\$37,118.55	\$37,118.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,118.55	\$37,118.55
St. Mary Parish	\$37,118.55	\$37,118.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Levees will be constructed to a height of 8.0' and will have a minimum top width of 10' and side slopes of 1:3. In locations where roads and levees intersect, steel gates will be constructed that will allow traffic access during non-emergency periods and can be closed during pending storms.

Location Description:

US Hwy 90, Franklin, LA 70538

Activity Progress Narrative:

Topographic surveys are 40% complete and the Environmental Review is near completion (waiting on review letter from Corps of Engineers to publish and submit to State).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51PARA3303-Morgan City Levee Improv-St. Mary
Activity Title: St. Mary-Morgan City Levee Improv-51PARA3303

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Project Number:

3081

Projected Start Date:

02/28/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

05/31/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,501,947.00
Total Budget	\$2,501,947.00	\$2,501,947.00
Total Obligated	\$2,501,947.00	\$2,501,947.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Mary Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

It includes funds to address levee enlargement and construction will consist of compacted earthen embankment, aggregate access roadway, seeding, fertilizing, etc. Also included in this project are improvements to Pump Station #8. The work to be performed at pump station #8 will be required because the levee crosses the pump station discharge piping and separates the suction basin from the discharge basin. When the levee is enlarged/widened it will be required to stabilize the levee slopes on each side to prevent sloughing into the suction and discharge basins. Stabilization will be accomplished by using stone/rip-rap, sheet piling and/or lengthening the discharge pipes. The pump station access walkway also ties into the existing levee so it may require relocation to accommodate the levee enlargement.

Location Description:

Hwy 90 E, Morgan City, LA 70380

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	51PARA3401-St. Willow/Pecan Acr Drainage-St. Mary
Activity Title:	St. Mary-St. Willow/ Pecan Acr Drainage-51PARA3401

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

3081

Projected Start Date:

06/15/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/01/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,079,021.00
Total Budget	\$0.00	\$1,079,021.00
Total Obligated	\$0.00	\$1,079,021.00
Total Funds Drawdown	\$29,497.82	\$29,497.82
Program Funds Drawdown	\$29,497.82	\$29,497.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,497.82	\$29,497.82
St. Mary Parish	\$29,497.82	\$29,497.82
Match Contributed	\$0.00	\$0.00

Activity Description:

This Franklin Drainage Improvement project consists of the construction of a new storm water pump station, in addition to, reshaping a drainage lateral that will drain to the proposed structure for flood relief to the Florida Street, Treuil Street, Hope Haven, 6thStreet, 7thStreet and 9thStreet vicinities within the City of Franklin, St. Mary Parish, Louisiana. This project will require land acquisition near the existing Willow Street bridge for placement of the storm water pump station. The St Mary Parish Government is aware that the project involves acquisition and certifies that all URA requirements will be followed. The construction of the proposed storm water pump station is inclusive of the following: (1) clearing and reshaping a drainage lateral that would drain to the proposed structure, (2) additional excavation for the placement of a concrete inlet sump, concrete outlet channel and rip-rap material, (3) installing sheet piles at the banks of the canal as required on the inlet and outlet sides of the pump station, (4) placing embankment material as needed for the foundation of the pump station and as backfill behind sheet piling, (5) constructing a concrete inlet sump and outlet channel, (6) constructing a trash rack system at the inlet basin sump, (7) constructing a pump house including a concrete floor on pre-cast concrete piles, pre-engineered metal building and electrical, (8) installing pumps, motors, controls, piping, check valves, electrical, etc., (9) placing geotextile fabric and rip-rap to protect the banks from erosion, (10) and all other incidental work necessary to complete the project.

Location Description:

Willow Street, Franklin, LA 70538

Activity Progress Narrative:

Topo/Hydrographic surveys are 100% complete and the Environmental Review is near completion (waiting on review letter from



Corps of Engineers to publish and submit to State).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51PARA3402-Plantation Inn-St. Mary

Activity Title: St. Mary-Plantation Inn-51PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/31/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$782,500.00
Total Budget	\$0.00	\$782,500.00
Total Obligated	\$0.00	\$782,500.00
Total Funds Drawdown	\$131,902.53	\$306,110.03
Program Funds Drawdown	\$131,902.53	\$306,110.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$131,902.53	\$306,110.03
St. Mary Parish	\$131,902.53	\$306,110.03
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project is the construction of a new pump station to replace the existing which serves the entire community of Bayou Vista. The new pump station will be located south of LA Hwy 90, adjacent to the existing pump station. The project provides drainage improvements to the entire community of Bayou Vista.

Location Description:

Bayou Vista, La. - St. Mary

Activity Progress Narrative:

The application was approved, environmental clearance complete, plans approved, bids received, and the project has been awarded . Construction began at the end of May 2012 and is 34% complete as of 3/19/13.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51PARA3601-Atch. River Wharf-St. Mary
Activity Title: St. Mary- Atch. River Wharf-51PARA3601

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/01/2011

Projected End Date:
 05/01/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. Mary Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$414,660.00
Total Budget	\$0.00	\$414,660.00
Total Obligated	\$0.00	\$414,660.00
Total Funds Drawdown	\$0.00	\$46,355.10
Program Funds Drawdown	\$0.00	\$46,355.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,355.10
St. Mary Parish	\$0.00	\$46,355.10
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the reconstruction and expansion of the damaged wharf. The project will resolve the concerns by providing a fully operational wharf that will accommodate recovery and patrol activities by the St. Mary Parish Sheriff s Office and other government agencies following hazard events.

Location Description:

Berwick, La. - St. Mary

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	51PCPL1005 - Comp Resil - Morgan City
Activity Title:	Morgan City - Comp Resil - 51PCPL1005

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Morgan City

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$130,000.00
Total Budget	\$0.00	\$130,000.00
Total Obligated	\$0.00	\$130,000.00
Total Funds Drawdown	\$0.00	\$110,084.30
Program Funds Drawdown	\$0.00	\$110,084.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$110,084.30
City of Morgan City	\$0.00	\$110,084.30
Match Contributed	\$0.00	\$0.00

Activity Description:

An update and expansion of the current City Zoning Ordinance and the development of a Unified Development Code

Location Description:

Morgan City, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	110083/130000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51PCPL1011 - Comp Resil - St. Mary

Activity Title: St. Mary - Comp Resil - 51PCPL1011

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$123,744.65
Program Funds Drawdown	\$0.00	\$123,744.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$123,744.65
St. Mary Parish	\$0.00	\$123,744.65
Match Contributed	\$0.00	\$0.00

Activity Description:

An update and expansion of the current City Zoning Ordinance and the development of a Unified De

Location Description:

St. Mary Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	123744/150000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52CPFI3301 - Madisonville Bulkhead Project

Activity Title: Madisonville Bulkhead Project (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,640,654.00
Total Budget	(\$90,299.00)	\$1,640,654.00
Total Obligated	(\$90,299.00)	\$1,550,355.00
Total Funds Drawdown	\$0.00	\$96,855.85
Program Funds Drawdown	\$0.00	\$96,855.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$96,855.85
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$96,855.85
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the construction of a new bulkhead to replace the existing dilapidated bulkhead along the shore of Lake Pontchartrain at the mouth of the Tchefuncte River. The bulkhead's purpose is to protect an existing public recreational area which serves the Town of Madisonville residents, as well as, those from surrounding towns and parishes. The recreational area includes a road, parking lot, two boat launches and fishing docks. Due to the collapse of the existing bulkhead these facilities are threatened by wave action and land loss from storms, hurricanes and simply a strong southeast wind which pushes the lake waters in. These recreational facilities have been damaged or washed out by a number of hurricanes over the years, including Katrina, Gustav and Ike. After such an event the site can remain unusable for quite some time. Construction of the new bulkhead would provide protection now, and in future years, and assure continued access to Lake Pontchartrain and the Tchefuncte River for recreational purposes.

Location Description:

Madisonville, St. Tammany Parish, Louisiana

Activity Progress Narrative:

In QPR due to change in obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52CPFI3302 - South Slidell Flood Control
Activity Title: South Slidell Flood Control Structure (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$22,788.00
Total Budget	\$0.00	\$22,788.00
Total Obligated	\$0.00	\$22,788.00
Total Funds Drawdown	\$0.00	\$22,772.57
Program Funds Drawdown	\$0.00	\$22,772.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,772.57
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$22,772.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood Control Structure

Location Description:

South Slidell

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter. Expenditures in previous quarter were related to activity study - OCPR has shifted funds to another higher priority project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52CPFI3303-Feasibility Study-St. Tammany
Activity Title: St. Tammany-Feasibility Study-52CPFI3303

Activity Category:

Planning

Project Number:

3085

Projected Start Date:

11/15/2012

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

11/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,617,866.02
Total Budget	\$0.00	\$1,617,866.02
Total Obligated	(\$0.98)	\$1,617,866.02
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Iberville Parish	\$0.00	\$0.00
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The goal of the project is to redirect effluent from the City’s sewage treatment plant (principally the Sunshine WWTP) from discharge into a slow draining and often times stagnant local coulee, instead pumping the discharge over the levee into the Mississippi River. This redirection of WWTP effluent to a major water body, from the much smaller local coulee or drain, will eliminate the problem that occurred during Hurricanes Gustav and Ike where sewage effluent was being discharged into flooded drainage ways. The effluent was dispersed wherever floodwaters flowed.

The local drain where effluent is currently discharged is a slow draining channel on the best of days. When wet weather season occurs or during major storm events such as Hurricanes Gustav and Ike, the drainage system often stops flowing downstream and actually flows backwards as a result of backwater flooding, in that the lower swamps begin to fill and the upstream drainage basin has nowhere to drain.

The effluent flow from the existing WWTP currently discharges into Bayou Paul, which is located adjacent to the existing plant site. This leg of Bayou Paul is very small and does not receive substantial flows from the surrounding areas to provide a steady flow. The Bayou also suffers from backwater flooding which results in the treated sewage effluent overflows ditch banks after heavy rain events occur, such as during Hurricanes Gustav and Ike. The rerouting of sewage treatment effluent to the Mississippi River will eliminate the problem of discharge into this local drain. The proposed routing for the new effluent force main will discharge directly to the Mississippi River, which will not only eliminate the potential health hazards of the nearby residential areas from overtopping of the Bayou, but will also reduce the effluent treatment requirements of the WWTP (i.e. discharge to large flow of Mississippi River).

Location Description:

1697 Besson Lane, St. Gabriel, LA



Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 52DRLG7001 - St Tammany Icebox
Activity Title: St Tammany Project Icebox (DRLG)

Activity Category:

Construction/reconstruction of streets

Project Number:

3087

Projected Start Date:

11/30/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St Tammany Parish Council

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,600,000.00
Total Budget	\$0.00	\$1,600,000.00
Total Obligated	\$0.00	\$1,600,000.00
Total Funds Drawdown	\$0.00	\$1,433,166.47
Program Funds Drawdown	\$0.00	\$1,433,166.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,433,166.47
St Tammany Parish Council	\$0.00	\$1,433,166.47
Match Contributed	\$0.00	\$0.00

Activity Description:

In April 2010, the Parish (St Tammany) was contacted by Associated Wholesale Grocers, Inc. of their interest to construct a 785,000 (sq ft) distribution center in Louisiana; with St. Tammany Parish being one of the sites of interest. With its total expected 246 permanent jobs and an additional 94 permanent jobs from associated companies, St. Tammany and Pearl River will be able to recover from its current economic status. In order for the Parish to accommodate the infrastructure improvements necessary for the location of the AWG distribution center, it will require an estimated \$3.560 million to address sewer, water, drainage, fire protection, and road improvements. The Parish is seeking funding in the amount of \$1,960,000 through the LCDBG ED Program for the sewer, water, drainage, and fire protection improvements. \$1,600,000 for the road improvements are being requested through the OCD DRU Disaster Recovery Economic Revitalization Program.

Location Description:

Cleo Rd, Pearl River, LA
 30.353102,-89.746048

Activity Progress Narrative:

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	62/26	66/50	93.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 52PAAD1001 - St. Tammany
Activity Title: Admin Alloc to St. Tammany ((PAAD))

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Tammany Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$18,970.00
Total Budget	\$0.00	\$18,970.00
Total Obligated	\$0.00	\$18,970.00
Total Funds Drawdown	\$986.04	\$986.04
Program Funds Drawdown	\$986.04	\$986.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$986.04	\$986.04
St. Tammany Parish	\$986.04	\$986.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities related to running the parish's grant allocation.

Location Description:

St. Tammany Parish, LA

Activity Progress Narrative:

Administrative fees associated with the administration of this project from 1/1/12 - 10/19/12.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52PARA2601-Communications Tower-St. Tammany

Activity Title: St. Tammany-Communications Tower-52PARA2601

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/26/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/28/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$2,775,037.00

Total Budget

\$2,775,037.00

\$2,775,037.00

Total Obligated

\$2,775,037.00

\$2,775,037.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

St. Tammany Parish

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The 450 foot communications tower will be constructed of hot-dipped galvanized solid steel rods to eliminate internal corrosion. Any evidence of corrosion can be easily identified and corrected during routine inspections, without the use of specialized metallurgy equipment. The radio tower is designed to support a minimum of four 8-ft microwave antennas, to be located between the levels of 300 and 350 feet. Three microwave antennas, repeaters and supporting equipment are needed at this time to support the 14 fire protection districts, Sheriff's Offices, 7 municipal Police Departments, 2 EMS (ambulance services) and STPG Office of Homeland Security and Emergency Preparedness. The planned space allocation of one more microwave antenna will support long-term network expansion.

The tower will incorporate state-of-the-art lightning surge and electrical grounding protection systems designed to protect sensitive communications equipment from transient damage.

Location Description:

31078 Hwy 36, Lacombe, LA 70445

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 52PCCE1030 - Code Enforce - Covington

Activity Title: Covington - Code Enforce - 52PCCE1030

Activity Category:

Code enforcement

Activity Status:

Under Way

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Covington

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$135,863.00
Total Budget	\$0.00	\$135,863.00
Total Obligated	\$0.00	\$135,863.00
Total Funds Drawdown	\$770.59	\$127,261.03
Program Funds Drawdown	\$770.59	\$127,261.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$770.59	\$127,261.03
City of Covington	\$770.59	\$127,261.03
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

City of Covington, St. Tammany Parish, LA

Activity Progress Narrative:

Salary, benefits, and travel for 1 code enforcement officer

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	0	2/1
Activity funds eligible for DREF (Ike)	770	127260/228400



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52PCCE1035 - Code Enforce - Slidell

Activity Title: Slidell- Code Enforce - 52PCCE1035

Activity Category:

Code enforcement

Activity Status:

Under Way

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Slidell

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$65,222.00
Total Budget	\$0.00	\$65,222.00
Total Obligated	\$0.00	\$65,222.00
Total Funds Drawdown	\$21,979.86	\$21,979.86
Program Funds Drawdown	\$21,979.86	\$21,979.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,979.86	\$21,979.86
City of Slidell	\$21,979.86	\$21,979.86
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

City of Slidell, St. Tammany Parish, LA

Activity Progress Narrative:

Salary, benefits, and travel for 1 code enforcement officer

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	1	1/4
Activity funds eligible for DREF (Ike)	21979	21979/324872



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52PCPL1009 - Comp Resil - Northshore Comm
Activity Title: Northshore Comm - Comp Resil - 52PCPL1009

Activity Category:

Planning

Activity Status:

Completed

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/10/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Northshore Community Foundation

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$177,525.00
Total Budget	\$0.00	\$177,525.00
Total Obligated	\$0.00	\$177,525.00
Total Funds Drawdown	\$0.00	\$177,525.00
Program Funds Drawdown	\$0.00	\$177,525.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$177,525.00
Northshore Community Foundation	\$0.00	\$177,525.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create a highly detailed "specific area plan" for the Mandeville Town Center, one that is resilient and on higher ground.

Location Description:

St. Tammany, LA

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	177524/177525



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52PCPL1021 - Comp Resil - St. Tammany

Activity Title: St. Tammany - Comp Resil - 52PCPL1021

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$386,220.00
Total Budget	\$0.00	\$386,220.00
Total Obligated	\$0.00	\$386,220.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create a development plan for St. Tammany Parish. The planning is to be done by focus area, of which there are 9. CRP will fund the initial 3 focus area which involve developing plans that encourage and promote well planned residential and economic development activities in those areas that are unlikely to be impacted by storm surge, rainfall or riverine flooding

Location Description:

St. Tammany Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	0/386220



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52PCPL1023 - Comp Resil - Slidell

Activity Title: Slidell - Comp Resil - 52PCPL1023

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Slidell

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$261,189.00
Total Budget	\$0.00	\$261,189.00
Total Obligated	\$0.00	\$261,189.00
Total Funds Drawdown	\$30,379.85	\$211,702.61
Program Funds Drawdown	\$30,379.85	\$211,702.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,379.85	\$211,702.61
City of Slidell	\$30,379.85	\$211,702.61
Match Contributed	\$0.00	\$0.00

Activity Description:

An update of the Unified Development Code, including the Comprehensive Zoning Ordinance and other ordinances related to planning and development.

Location Description:

Slidell, St. Tammany Parish, LA

Activity Progress Narrative:

Consultant worked on drafting code modules and held community outreach

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	30379	211702/261189



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52RHPS1501 - Canterbury House Apts Phase 2
Activity Title: Canterbury House Apartments Phase 2 (RHPS)

Activity Category:
Affordable Rental Housing

Project Number:
3082

Projected Start Date:
07/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Affordable Rental Housing Program

Projected End Date:
12/31/2013

Completed Activity Actual End Date:

Responsible Organization:
Herman & Kittle Properties

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$739,434.30	\$1,753,920.18
Program Funds Drawdown	\$739,434.30	\$1,753,920.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$739,434.30	\$1,753,920.18
Herman & Kittle Properties	\$739,434.30	\$1,753,920.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Canterbury House Apartments Phase 2 housing development in St. Tammany Parish

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Expenditures in Q2 were for hard and soft costs related to construction. Construction of development is approximately 50% complete.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike)	184859	438480/100000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53MIPL2301-Sewer Lift/Generators-Ponchatoula
Activity Title: Ponchatoula-Sewer Lift/Generators-53MIPL2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 04/20/2011

Projected End Date:
 12/31/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Ponchatoula

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$495,148.00
Total Budget	\$0.00	\$495,148.00
Total Obligated	\$0.00	\$495,148.00
Total Funds Drawdown	\$8,628.75	\$51,837.23
Program Funds Drawdown	\$8,628.75	\$51,837.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,628.75	\$51,837.23
City of Ponchatoula	\$8,628.75	\$51,837.23
Match Contributed	\$0.00	\$0.00

Activity Description:

The project includes the placement of auxiliary power to major lift stations at 10 locations throughout the city of Ponchatoula.

Location Description:

Ponchatoula, La.

Activity Progress Narrative:

Professional Services. Award letter prepared and issued.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	53MIPL2303-Generators-Independence
Activity Title:	Independence-Generators-53MIPL2303

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3086

Project Title:
Municipalities Infrastructure Program

Projected Start Date:
03/31/2011

Projected End Date:
05/04/2013

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Independence

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$372,865.00
Total Budget	\$0.00	\$372,865.00
Total Obligated	\$0.00	\$372,865.00
Total Funds Drawdown	\$2,385.00	\$367,687.00
Program Funds Drawdown	\$2,385.00	\$367,687.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,385.00	\$367,687.00
Town of Independence	\$2,385.00	\$367,687.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to purchase and install generators in the Town of Independence.

Location Description:

Independence, La.

Activity Progress Narrative:

Project has been completed and clear liens approved. Project has been monitored by the State and close out paperwork completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53MIPS2301-Water Well-Tangipahoa

Activity Title: Tangipahoa-Water Well-53MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/20/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Tangipahoa

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$761,750.00
Total Budget	\$0.00	\$761,750.00
Total Obligated	\$0.00	\$761,750.00
Total Funds Drawdown	\$49,435.25	\$493,948.89
Program Funds Drawdown	\$49,435.25	\$493,948.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,435.25	\$493,948.89
Village of Tangipahoa	\$49,435.25	\$493,948.89
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes installing a new water well with standby generator.

Location Description:

Village of Tangipahoa, LA

Activity Progress Narrative:

Due to the need to install an additional in line valve, the well has still not been placed in operation. A change order is being prepared and will be sent to LA Solutions for their review and approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53PARA1101 - Minor Rehab - Tangipahoa
Activity Title: Tangipahoa - Minor Rehab - 53PARA1101

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 08/30/2010

Projected End Date:
 12/31/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Tangipahoa Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	(\$350,000.00)	\$450,000.00
Total Obligated	(\$350,000.00)	\$450,000.00
Total Funds Drawdown	\$0.00	\$72,433.34
Program Funds Drawdown	\$0.00	\$72,433.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$72,433.34
Tangipahoa Parish	\$0.00	\$72,433.34
Match Contributed	\$0.00	\$0.00

Activity Description:

To assist home owners with minor rehab repairs from damages resulting from Hurricane Gustav

Location Description:

Across Tangipahoa Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/80

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/80
# of Singlefamily Units	0	4/80



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/80	4/80	100.00
# Owner Households	0	0	0	0/0	4/80	4/80	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 53PARA2101 - Club Deluxe Rd - Tangipahoa

Activity Title: Tangipahoa - Club Deluxe Rd - 53PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

05/27/2015

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,900,010.00
Total Budget	\$1,400,010.00	\$4,900,010.00
Total Obligated	\$1,400,010.00	\$4,900,010.00
Total Funds Drawdown	\$46,714.86	\$140,673.86
Program Funds Drawdown	\$46,714.86	\$140,673.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,714.86	\$140,673.86
Tangipahoa Parish	\$46,714.86	\$140,673.86
Match Contributed	\$0.00	\$0.00

Activity Description:

The Tangipahoa Parish Council is proposing to make improvements to Club Deluxe Road, south of Hammond, Louisiana.

Location Description:

Amite, La. - Tangipahoa

Activity Progress Narrative:

This includes an invoice from Linfield, Hunter & Junius, Inc. for work rendered during the completion of the Schematic Design Phase of the project. This also includes an HGA Invoice for Project Delivery during the Application Phase of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53PARA3201-Envir Health/Serv Bldg-Tangipahoa
Activity Title: Tangipahoa-Envir Health/Serv Bldg-53PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/01/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/27/2014

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$2,500,000.00
Total Funds Drawdown	\$315,200.25	\$398,250.25
Program Funds Drawdown	\$315,200.25	\$398,250.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$315,200.75	\$398,250.75
Tangipahoa Parish	\$315,200.75	\$398,250.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Tangipahoa Parish is proposing the construction of a new multipurpose Environmental/Health Services Building on Club Deluxe Road, in the vicinity of Hammond, Louisiana.

Location Description:

206 East Mulberry Street, Amite, La. - Tangipahoa

Activity Progress Narrative:

This is for the general contractor (Frank A. Anzalone G.C. Inc.) for construction services rendered during the month of May.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53PCPL1022 - Comp Resil - Hammond
Activity Title: Hammond - Comp Resil - 53PCPL1022

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hammond

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$216,000.00
Total Budget	\$0.00	\$216,000.00
Total Obligated	\$0.00	\$216,000.00
Total Funds Drawdown	\$0.00	\$141,910.35
Program Funds Drawdown	\$0.00	\$141,910.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$141,910.35
City of Hammond	\$0.00	\$141,910.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of updated zoning and subdivision ordinances

Location Description:

Hammond, Tangipahoa Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	141910/216000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 54MIPS2301-Emer. Generator-Waterproof
Activity Title: Waterproof-Emer. Generator-54MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/21/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Waterproof

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$249,540.00
Total Budget	\$0.00	\$249,540.00
Total Obligated	\$0.00	\$249,540.00
Total Funds Drawdown	\$0.00	\$208,404.52
Program Funds Drawdown	\$0.00	\$208,404.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$208,404.52
Town of Waterproof	\$0.00	\$208,404.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to install standby electrical generators at three locations. The Wastewater Treatment Plant, Sewer Pump Station No. 1 and Sewer Pump Station No. 2.

Location Description:

Waterproof, La.

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55CPFI3301 - St. Mary Levee

Activity Title: St. Mary Levee (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

03/19/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

06/09/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,069,621.00
Total Budget	\$0.00	\$5,069,621.00
Total Obligated	\$0.00	\$5,069,621.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Franklin Canal floods with every surge event. The hurricane related storm surge travels up the Franklin Canal and floods approximately 300 homes and U.S. Highway 90, a major evacuation route. The Franklin Floodgate Sinkable Barge and Pump Station will not only block the surge from traveling up the Franklin Canal, but the pump station will also prevent storm water from inundating the closed system. The proposed improvements are installing a sinkable barge as a floodgate, additional levees, and a pump station. The drainage area affected is approximately 600 acres. The proposed levee would tie into the USACE Franklin and vicinity levee. The proposed pump station and sinkable barge are both new construction.

Location Description:

Franklin, St. Mary Parish, Louisiana

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	55DRLG7001 - Terrebonne Port
Activity Title:	Terrebonne Port - LA Ship Dry Dock (DRLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

11/29/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

11/28/2012

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$0.00	\$10,000,000.00
Program Funds Drawdown	\$0.00	\$10,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,000,000.00
Terrebonne Parish	\$0.00	\$10,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding of the construction of the LA Ship Dry Dock and construction of roadway improvements at the Port of Terrebonne.

Location Description:

367 Dickson Rd. Houma, LA 70363
29.548223,-90.702846

Activity Progress Narrative:

The La Ship Dry Dock has been delivered to LaShip and accepted by the Terrebonne Port Commission with a punch list. The Punch List is being worked on and is near completion. As of June 30, the project is 100% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	110	222	24/78	271/0	521/152	56.62

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	110	222	0/0	225/100	393/152	57.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	55DRLG7002 - Fletcher CC
Activity Title:	Fletcher Community College (DRLG)

Activity Category:
Econ. development or recovery activity that creates/retains jobs

Project Number:
3087

Projected Start Date:
11/30/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Economic Revitalization

Projected End Date:
06/30/2011

Completed Activity Actual End Date:

Responsible Organization:
LCTCS Facilities Corporation

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,702,000.00
Total Budget	\$0.00	\$2,702,000.00
Total Obligated	\$0.00	\$2,702,000.00
Total Funds Drawdown	\$0.00	\$2,702,000.00
Program Funds Drawdown	\$0.00	\$2,702,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,702,000.00
LCTCS Facilities Corporation	\$0.00	\$2,702,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovations to Fletcher Community College to expand the capacity of the institution.

Location Description:

310 St. Charles Street
>Houma, LA 70360

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55FSCC3501-Falgout Canal-Terrebonne Fisheries
Activity Title: Terrebonne Fisheries-Falgout Canal-55FSCC3501

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

07/09/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

05/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,300,000.00
Total Budget	\$1,300,000.00	\$1,300,000.00
Total Obligated	\$1,300,000.00	\$1,300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the replacement of the current barge, aprons, pilot house, dolphin piles and reworking of the winch system.

Location Description:

Falgout Canal Road, Theriot, LA 70397

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PAAD1001 - Terrebonne
Activity Title: Admin Alloc to Terrebonne (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

12/31/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$616,351.00
Total Budget	\$1.00	\$616,351.00
Total Obligated	\$1.00	\$616,351.00
Total Funds Drawdown	\$0.00	\$54,053.72
Program Funds Drawdown	\$0.00	\$54,053.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$54,053.72
Terrebonne Parish	\$0.00	\$54,053.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities for running parish's grant allocation.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA1101 - Home Comp - Terrebonne

Activity Title: Terrebonne - House Comp - 55PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,890,000.00
Total Budget	\$99,000.00	\$1,890,000.00
Total Obligated	\$99,000.00	\$1,890,000.00
Total Funds Drawdown	\$154,353.42	\$596,507.54
Program Funds Drawdown	\$154,353.42	\$596,507.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$154,353.42	\$596,507.54
Terrebonne Parish	\$154,353.42	\$596,507.54
Match Contributed	\$0.00	\$0.00

Activity Description:

100% of the funds of this activity are intended to go towards providing assistance for elevation of residential properties in Terrebonne Parish. Terrebonne Parish is located on the coast of Louisiana and many parts are especially prone to storm surge and flooding when a storm related disaster hits on or near the state's coast. Elevation provides a means to mitigate future flooding potential of residential properties. Under the "Disaster Recovery Enhancement Fund Activity Eligibility Guidance" provided by HUD and dated June 22, 2010, elevation costs related to residential structures are specifically listed as an eligible activity for DREF consideration as this activity is considered an Individual Mitigation Measure.

Location Description:

Throughout Terrebonne Parish

Activity Progress Narrative:

Expenditures in Q2 were for construction of 9 LMI homes. Additionally, number of units and properties have been adjusted by 2 to account for previous quarterly submissions.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	11	27/100
Activity funds eligible for DREF (Ike)	38588	149126/179100



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	27/100
# of Singlefamily Units	11	27/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	0	9	23/0	4/100	27/100	100.00
# Owner Households	9	0	9	23/0	4/100	27/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 55PARA1301 - FTHB - Terrebonne

Activity Title: Terrebonne - FTHB - 55PARA1301

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,890,000.00
Total Budget	\$0.00	\$3,890,000.00
Total Obligated	\$0.00	\$3,890,000.00
Total Funds Drawdown	\$154,439.81	\$1,989,480.71
Program Funds Drawdown	\$154,439.81	\$1,989,480.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$154,439.81	\$1,989,480.71
Terrebonne Parish	\$154,439.81	\$1,989,480.71
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide assistance to first-time low/mod homeowners in Terrebonne Parish, LA

Location Description:

Across Terrebonne Parish, LA

Activity Progress Narrative:

Expenditures in Q2 were for origination of five first-time homebuyer loans for LMI applicants and associated program delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	88/50
# of Singlefamily Units	5	88/50



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	5	5	25/0	63/50	88/50	100.00
# Owner Households	0	5	5	25/0	63/50	88/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 55PARA1701 - Neighbor Revit - Terrebonne
Activity Title: Terrebonne - Neighbor - Revit - 55PARA1701

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/01/2012

Projected End Date:
 12/31/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Slums and Blight

Responsible Organization:
 Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$746,250.00
Total Budget	(\$746,250.00)	\$746,250.00
Total Obligated	(\$746,250.00)	\$746,250.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide for neighborhood revitalization throughout the parish by clearing or destroying residential units affected by Gustav and/or Ike that have a negative impact on the community and leave land that can be returned to commerce.

Location Description:

Across Terrebonne Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	55PARA2102-Falgout Canal/Pontoon Bridge- Terrebonne
Activity Title:	Terrebonne-Falgout Canal/Pontoon Bridge- 55PARA2102

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/31/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,200,000.00

Total Budget

\$500,000.00

\$1,200,000.00

Total Obligated

\$500,000.00

\$1,200,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Terrebonne Parish

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The proposed project will include the replacement of the pontoon barge bridge, bridge tender house, and winch. A new electrical system and bumper pile clusters will also be installed.

Location Description:

Montegut, Cocodrie, Dulac, and Theriot, La. - Terrebonne

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA2301-TGMC Waterworks-Terrebonne
Activity Title: Terrebonne-TGMC Waterworks-55PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/31/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$980,000.00
Total Budget	\$0.00	\$980,000.00
Total Obligated	\$0.00	\$980,000.00
Total Funds Drawdown	\$308,168.20	\$419,379.54
Program Funds Drawdown	\$308,168.20	\$419,379.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$308,168.20	\$419,379.54
Terrebonne Parish	\$308,168.20	\$419,379.54
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is the installation of mainline water valves in order to isolate the existing water main serving the Terrebonne General Medical Center(TGMC).

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

Consolidated Waterworks, billing the Parish for invoices paid for work performed on this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	55PARA2302-Gray Facility-Terrebonne
Activity Title:	Terrebonne-Gray Facility-55PARA2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,755,108.00
Total Budget	(\$1.00)	\$1,755,108.00
Total Obligated	(\$1.00)	\$1,755,108.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project primarily serves as a sewerage function, and to protect from contaminated environmental conditions from improperly maintained sewerage systems.

Location Description:

Gray, La. - Terrebonne

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3202-Animal Shelter-Terrebonne

Activity Title: Terrebonne-Animal Shelter-55PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/31/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Terrebonne Parish proposes to construct a new Animal Shelter facility that will provide for continuous operation that will not impose on other government functions during times of emergency. The proposed location will reside in the northern part of Terrebonne Parish with close proximity to Highway 24/90 and therefore, will have a higher flood elevation. The Terrebonne Parish Administration has acquired and allocated land to build this facility.

Location Description:

Proximity to Highway 24/90 Corridor, Gray, LA 70359

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3203-DPW Admin Bldg-Terrebonne

Activity Title: Terrebonne-DPW Admin Bldg-55PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/31/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,526,250.00
Total Budget	\$0.00	\$2,526,250.00
Total Obligated	\$2,526,250.00	\$2,526,250.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Terrebonne Parish proposes to construct a new Public Works Facility that will provide for continuous operation that will not impose on other Governmental Functions during times of emergency. The proposed location will reside in the Northern part of Terrebonne Parish with proximity to Highway 24/90 corridor, therefore having a higher flood elevation.

Location Description:

Promixity to Highway 24/90 Corridor, Gray, LA 70359

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3304-Pointe Aux Chenes-Terrebonne
Activity Title: Terrebonne-Pointe Aux Chenes-55PARA3304

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 11/25/2015

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,537,176.00
Total Budget	\$0.00	\$1,537,176.00
Total Obligated	\$0.00	\$1,537,176.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project is to construct 1.08 miles of levee starting at Point Farm Road to the 4-1 Forced Drainage Levee, located in Ward 6, Terrebonne Parish, Louisiana.

Location Description:

Pointe Aux Chenes - Terrebonne

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3306 - Levee - Terrebonne

Activity Title: Terrebonne - Levee - 55PARA3306

Activity Category:

Dike/dam/stream-river bank repairs

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$14,320,768.00
Total Budget	\$0.00	\$14,320,768.00
Total Obligated	\$0.00	\$14,320,768.00
Total Funds Drawdown	\$0.00	\$543,888.04
Program Funds Drawdown	\$0.00	\$543,888.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$543,888.04
Terrebonne Parish	\$0.00	\$543,888.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Provides for drainage and flood protection for residents and their homes of Ward 7 in Terrebonne Parish. The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

>The parish of Terrebonne has compiled further analysis of this activity. Through analysis of the HUD study area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the HUD study areas and were queried for property types &ndash public, commercial, and residential. The parcel layer for this study was queried to located adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure.

>The results of the study showed that 98.4% of the structures within the benefitting area are residential.

Location Description:

Terrebonne Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	55PARA3311-East Houma-Terrebonne
Activity Title:	Terrebonne-East Houma-55PARA3311

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Completed

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
12/01/2010

Projected End Date:
02/28/2013

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,985,000.00
Total Budget	\$0.00	\$2,985,000.00
Total Obligated	\$0.00	\$2,985,000.00
Total Funds Drawdown	\$0.00	\$2,985,000.00
Program Funds Drawdown	\$0.00	\$2,985,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,985,000.00
Terrebonne Parish	\$0.00	\$2,985,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is for the purpose of completing drainage enhancement and surge levee.

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3313-Ashland Drainage-Terrebonne

Activity Title: Terrebonne-Ashland Drainage-55PARA3313

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/15/2014

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$777,800.00
Total Budget	\$0.00	\$777,800.00
Total Obligated	\$0.00	\$777,800.00
Total Funds Drawdown	\$89,761.14	\$326,997.75
Program Funds Drawdown	\$89,761.14	\$326,997.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$89,761.14	\$326,997.75
Terrebonne Parish	\$89,761.14	\$326,997.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to excavate the drainage canal with a total length of 4,000 linear feet and make improvements to the existing levee along the Ashland Drainage Pump Station Outfall Canal.

Location Description:

2478 Grand Caillou , Houma, LA 70360

Activity Progress Narrative:

Volute, Inc. for construction work performed through the period ended March 5, 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3401 - Ashland Drain - Terrebonne

Activity Title: Terrebonne - Ashland Drain - 55PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/30/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

05/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Terrebonne Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$197,291.46

\$197,291.46

\$0.00

\$0.00

\$197,291.46

\$197,291.46

\$0.00

To Date

\$3,980,000.00

\$3,980,000.00

\$3,980,000.00

\$3,294,891.81

\$3,294,891.81

\$0.00

\$0.00

\$3,294,891.81

\$3,294,891.81

\$0.00

Activity Description:

The purpose of this project is to replace an existing pump station and improve the outfall canal.

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

Sealevel Construction (Final and Retainage) for work performed on project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3403 - Baroid Pump - Terrebonne

Activity Title: Terrebonne - Baroid Pump - 55PARA3403

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/30/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

05/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Terrebonne Parish

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$551,750.00

\$551,750.00

\$1,685,471.68

\$1,685,471.68

\$0.00

\$0.00

\$1,685,471.68

\$1,685,471.68

\$0.00

To Date

\$5,228,250.00

\$5,228,250.00

\$5,228,250.00

\$3,776,516.31

\$3,776,516.31

\$0.00

\$0.00

\$3,776,516.31

\$3,776,516.31

\$0.00

Activity Description:

The purpose of this project is to replace an existing pump station and improve the outfall canal.

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

This is for Contractor DQSI for construction work performed on this project during January and February, 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3404-Buquet Drainage-Terrebonne

Activity Title: Terrebonne-Buquet Drainage-55PARA3404

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

07/01/2011

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$984,500.00
Total Budget	\$0.00	\$984,500.00
Total Obligated	\$0.00	\$984,500.00
Total Funds Drawdown	\$50,270.57	\$851,375.25
Program Funds Drawdown	\$50,270.57	\$851,375.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,270.57	\$851,375.25
Terrebonne Parish	\$50,270.57	\$851,375.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project is intended to provide flood risk reduction and facilitate more effective stormwater drainage for the residents of Buquet St, Daigle St, and Mike St located in Houma, La.

Location Description:

Houma,La. - Terrebonne

Activity Progress Narrative:

This is for work performed by SeaLeavel Construction, which represents 100% of construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3405 - Summerfield Pump - Terrebonne
Activity Title: Terrebonne - Summerfield Pump - 55PARA3405

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/30/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

02/23/2014

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,533,622.00
Total Budget	(\$441,378.00)	\$4,533,622.00
Total Obligated	(\$441,378.00)	\$4,533,622.00
Total Funds Drawdown	\$510,758.56	\$3,487,179.64
Program Funds Drawdown	\$510,758.56	\$3,487,179.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$510,758.56	\$3,487,179.64
Terrebonne Parish	\$510,758.56	\$3,487,179.64
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to replace an existing pump station.

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

This is for Cecil Gassiot for work performed on project for the months of April and May, 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3601-Clean Waterways-Terrebonne

Activity Title: Terrebonne-Clean Waterways-55PARA3601

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/12/2010

Projected End Date:

12/23/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,030,047.00
Total Budget	\$0.00	\$1,030,047.00
Total Obligated	\$0.00	\$1,030,047.00
Total Funds Drawdown	\$0.00	\$916,700.00
Program Funds Drawdown	\$0.00	\$916,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$916,700.00
Terrebonne Parish	\$0.00	\$916,700.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project objectives are to eliminate blight from Bayou Grand Caillou and the surrounding neighborhoods, and to facilitate commercial and recreational travel along the bayou

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3702-Parkwood Place-Terrebonne

Activity Title: Terrebonne-Parkwood Place-55PARA3702

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

10/11/2011

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$3,100,000.00

Total Budget

\$0.00

\$3,100,000.00

Total Obligated

\$0.00

\$3,100,000.00

Total Funds Drawdown

\$185,544.95

\$317,081.28

Program Funds Drawdown

\$185,544.95

\$317,081.28

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$185,544.95

\$317,081.28

Terrebonne Parish

\$185,544.95

\$317,081.28

Match Contributed

\$0.00

\$0.00

Activity Description:

This project is to construct streets (with associated drainage and other amenities), water, and sewer as a subsidy for a new 144-lot residential subdivision, Parkwood Place, located in East Houma on 43.89 acres.

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

Westgate Development has completed the Site Control tasks and Project Design Tasks as outlined in the Subsidy Agreement for Parkwood Place Project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PCPL1002 - Comp Resiliency - Terrebonne
Activity Title: Comp Resil - Terrebonne - 55PCPL1002

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$242,200.00
Total Budget	\$0.00	\$242,200.00
Total Obligated	\$0.00	\$242,200.00
Total Funds Drawdown	\$0.00	\$159,782.06
Program Funds Drawdown	\$0.00	\$159,782.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$159,782.06
Terrebonne Parish	\$0.00	\$159,782.06
Match Contributed	\$0.00	\$0.00

Activity Description:

The third phase of the Houma-Terrebonne Regional Planning Commission Comprehensive Plan update process.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	159782/222200



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55RHPP1500 - Terrebonne Aff Housing - LMI
Activity Title: Affordable Housing Add Alloc to Terrebonne (RHPP)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

03/19/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$6,040,000.00

Total Budget

(\$800,000.00)

\$6,040,000.00

Total Obligated

(\$800,000.00)

\$9,200,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Terrebonne Parish

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

In QPR due to change in DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55RHPP1501 - Magnolia Street Lofts

Activity Title: Top 5 - Magnolia Street Lofts (RHPP)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/31/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

07/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$800,000.00	\$800,000.00
Total Obligated	\$800,000.00	\$800,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Development is located in Houma, LA and will serve low-income, chronically mentally ill persons, at or below 31-60% AMI.

Location Description:

Houma, Terrebonne Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	55RHPS1501 - Barataria Station Apts II
Activity Title:	Barataria Station Apartments II (RHPS)

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
3082

Project Title:
Affordable Rental Housing Program

Projected Start Date:
07/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Barataria Station Apartments II, LLC

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,999,420.00
Total Budget	\$0.00	\$3,999,420.00
Total Obligated	\$0.00	\$3,999,420.00
Total Funds Drawdown	\$0.00	\$3,799,449.00
Program Funds Drawdown	\$0.00	\$3,799,449.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,799,449.00
Barataria Station Apartments II, LLC	\$0.00	\$3,799,449.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Barataria Station Apartments II housing development in Terrebonne Parish

Location Description:

Terrebonne Parish

Activity Progress Narrative:

In QPR to report performance metrics. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
Activity funds eligible for DREF (Ike)	0	949862/999855

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	15	43/43



of Multifamily Units

15

43/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	15	0	15	33/0	0/33	43/43	76.74
# Renter Households	15	0	15	33/0	0/33	43/43	76.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 55RHPS1502 - Burnette Place Subdivision

Activity Title: Burnette Place Subdivision (RHPS)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Affordable Rental Housing Program

Projected End Date:

11/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Burnette Place LP I

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Burnette Place LP I	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Burnette Place Subdivision housing development in Terrebonne Parish - activity was deobligated 11/1/2012

Location Description:

Terrebonne Parish

Activity Progress Narrative:

In QPR due to activity marked as cancelled within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 55RPGS1501 - Barataria Station I

Activity Title: Piggyback - Barataria Station I (RPGS)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

02/10/2012

Completed Activity Actual End Date:

Responsible Organization:

Historic Restoration Inc., Properties

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,680,526.00
Total Budget	\$0.00	\$5,680,526.00
Total Obligated	\$0.00	\$5,680,526.00
Total Funds Drawdown	\$0.00	\$5,680,526.00
Program Funds Drawdown	\$0.00	\$5,680,526.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,680,526.00
Historic Restoration Inc., Properties	\$0.00	\$5,680,526.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Piggyback funding for Barataria Station housing in Terrebonne Parish, LA

Location Description:

Terrebonne Parish, LA

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	57/56
# of Multifamily Units	0	57/56



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	33/36	3/0	57/56	63.16
# Renter Households	0	0	0	33/36	3/0	57/56	63.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 56MIPL3201-Generators-Farmerville

Activity Title: Farmerville-Generators-56MIPL3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/03/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Farmerville

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$474,980.00
Total Budget	\$0.00	\$474,980.00
Total Obligated	\$0.00	\$474,980.00
Total Funds Drawdown	\$0.00	\$273,397.40
Program Funds Drawdown	\$0.00	\$273,397.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$273,397.40
Town of Farmerville	\$0.00	\$273,397.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The project proposes to design and install pad-mounted, natural gas fueled generators to continue to supply water, sewer and support services during future disasters.

Location Description:

Farmerville, La.

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 57CPFI3301 - Boston Canal

Activity Title: Flood Control Structure at Boston Canal (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$6,343,862.00
Total Budget	\$0.00	\$6,343,862.00
Total Obligated	\$0.00	\$6,343,862.00
Total Funds Drawdown	\$0.00	\$22,857.33
Program Funds Drawdown	\$0.00	\$22,857.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,857.33
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$22,857.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Located in Vermilion Parish, the flood control structure will consist of a braced (double wall) steel sheet pile structure constructed from bank to bank across the Boston Canal just south of the Intracoastal Waterway. The central 100 feet of the sheet pile structure will be open to flow and vessel traffic and will have a structure which will consist of a sill just below the existing Boston Canal bottom with a sheet pile seepage structure constructed just below the sill structure. This area has experienced flooding caused by tidal surges from tropical storms that originate in Vermilion Bay and travel inland through existing canals. These flood waters inundate homes and property causing substantial damage.

Location Description:

Erath, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	57CPFI3302 - Front Ridge Chenier
Activity Title:	Front Ridge Chenier Terracing/Protection (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,078,162.00
Total Budget	\$0.00	\$2,078,162.00
Total Obligated	\$0.00	\$2,078,162.00
Total Funds Drawdown	\$0.00	\$171,310.73
Program Funds Drawdown	\$0.00	\$171,310.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$171,310.73
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$171,310.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of approximately 85,000 linear feet of terraces within the open water south of Front Ridge that will be designed to reduce wave fetch, reestablish the emergent marsh and prevent further deterioration to the ridge.

Location Description:

Kaplan, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 57FSCC3501 - Hebert Boat Landing

Activity Title: Hebert Boat Landing (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$1,500.00	\$498,308.00
Program Funds Drawdown	\$1,500.00	\$498,308.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,500.00	\$498,308.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Vermilion Parish Police Jury	\$1,500.00	\$498,308.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Hebert Boat Landing provides direct access for commercial and sport fishermen to White Lake, Vermilion Bay and the Gulf of Mexico via Freshwater Bayou. The proposed improvements to this facility will benefit the Parish's revitalization by providing an inland safe harbor for commercial fishing vessels to moor during future disasters similar to Hurricane Ike.

Location Description:

Vermilion Parish

Activity Progress Narrative:

Coastal Fisheries Recovery Program, Hebert Boat Landing Project - Full application dated 11/4/10; Application approved 3/1/11; ERR cleared 7/6/11, Sellers & Associates, Inc. were procured for engineering services, engineering plans approved 11/3/11; bids received 12/19/11; Construction is 100% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 57MIPC2501-Police Station-Erath

Activity Title: Erath-Police Station-57MIPC2501

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

10/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Erath

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Town of Erath

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$116,947.84

\$116,947.84

\$0.00

\$0.00

\$116,947.84

\$116,947.84

\$0.00

To Date

\$430,000.00

\$430,000.00

\$430,000.00

\$339,516.67

\$339,516.67

\$0.00

\$0.00

\$339,516.67

\$339,516.67

\$0.00

Activity Description:

The purpose of this project is to reconstruct a police station in Erath, La.

Location Description:

Erath, La.

Activity Progress Narrative:

Erath Police Station Renovation & Flood Proofing Project - Grant approved 3/15/11; A/E firm procured and contract dated 5/31/11; Grant Consultant procured and contract dated 4/13/11; Project set up administratively; Environmental Review Record cleared 8/24/11; Plans and specifications approved 8/14/12; construction is 53% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 57MIPL2301-Sewer System Generator-Kaplan
Activity Title: Kaplan-Sewer System Generator-57MIPL2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 09/01/2011

Projected End Date:
 01/30/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Kaplan

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$97,900.00
Total Budget	(\$5,000.00)	\$97,900.00
Total Obligated	(\$5,000.00)	\$97,900.00
Total Funds Drawdown	\$65,691.56	\$83,873.71
Program Funds Drawdown	\$65,691.56	\$83,873.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65,691.56	\$83,873.71
City of Kaplan	\$65,691.56	\$83,873.71
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project is to install one permanently installed generator at the Cit's main sewer lift station located on Trahan Ave.

Location Description:

Kaplan, La.

Activity Progress Narrative:

Kaplan Emergency Sewer System Generators Project - Grant approved 1/7/11; A/E firm procured and contract dated 3/22/11; Grant Consultant procured and contract dated 2/23/11; Project set up administratively; Environmental Review Record cleared 6/8/11; construction is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 57MIPL3401-Frank's Alley-Abbeville

Activity Title: Abbeville-Frank's Alley-57MIPL3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

03/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Municipalities Infrastructure Program

Projected End Date:

10/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Abbeville

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$260,404.00
Total Budget	\$0.00	\$260,404.00
Total Obligated	\$0.00	\$260,404.00
Total Funds Drawdown	\$0.00	\$260,404.00
Program Funds Drawdown	\$0.00	\$260,404.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$260,404.00
City of Abbeville	\$0.00	\$260,404.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to prevent storm water run-off from accumulating by providing a much needed drainage pump station which will pump excess storm water from the low-lying drainage area to a proposed retention pond.

Location Description:

Abbeville, La.

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	57PAAD1001 - Vermilion Parish
Activity Title:	Admin Alloc to Vermilion Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Vermilion Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$41,845.00
Total Budget	\$0.00	\$41,845.00
Total Obligated	\$0.00	\$41,845.00
Total Funds Drawdown	\$263.75	\$15,961.44
Program Funds Drawdown	\$263.75	\$15,961.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$263.75	\$15,961.44
Vermilion Parish Police Jury	\$263.75	\$15,961.44
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Vermilion Parish

Activity Progress Narrative:

The parish held three citizen participation public hearings, held a meeting with all of the Mayors of the municipalities of the Parish, prepared the Recovery Proposal Form for review, adopted the Recovery Proposal Form on July 20, 2009 and submitted it on July 21, 2009, held a kickoff meeting with the LRA in Baton Rouge on October 1, 2009, the LRA approved the Recovery Proposal on October 15, 2009; attended several meetings with DRU and provided the DRU with information and timelines.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 57PARA1101 - Found Repair - Vermilion

Activity Title: Vermilion - Found Repair - 57PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vermilion Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,184,000.00
Total Budget	\$0.00	\$4,184,000.00
Total Obligated	\$0.00	\$4,184,000.00
Total Funds Drawdown	\$891,195.09	\$1,558,567.71
Program Funds Drawdown	\$891,195.09	\$1,558,567.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$891,195.09	\$1,558,567.71
Vermilion Parish Police Jury	\$891,195.09	\$1,558,567.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Foundation Repair Program- 100% of the funds of this activity will go towards providing assistance for elevation of residential properties in Vermilion Parish. Vermilion Parish is located on the coast of Louisiana and many parts are especially prone to storm surge and flooding when a storm related disaster hits on or near the state's coast. Elevation provides a means to mitigate future flooding potential of residential properties. Under the "Disaster Recovery Enhancement Fund Activity Eligibility Guidance" provided by HUD and dated June 22, 2010, elevation costs are specifically listed as an eligible activity for DREF consideration as this activity is considered an Individual Mitigation Measure.

Location Description:

Across Vermilion Parish, LA

Activity Progress Narrative:

Expenditures in Q2 were for foundation repairs completed on 9 urgent need applicant homes. Number of properties adjusted to match previous QPR entries.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	17	22/100
Activity funds eligible for DREF (Ike)	222799	378379/418400



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	17/100
# of Singlefamily Units	9	17/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	9	2/0	2/0	17/100	23.53
# Owner Households	0	0	9	2/0	2/0	17/100	23.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	57PCPL1010 - Comp Resil - Vermilion
Activity Title:	Vermilion - Comp Resil - 57PCPL1010

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$28,835.54	\$186,662.71
Program Funds Drawdown	\$28,835.54	\$186,662.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,835.54	\$186,662.71
Vermilion Parish Police Jury	\$28,835.54	\$186,662.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of a Comprehensive Land Use Plan

Location Description:

Vermilion Parish, LA

Activity Progress Narrative:

Consultant worked on drafting comprehensive plan and community outreach

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	28835	186662/300000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 57RHPS1501 - James A. Herod Apts 2

Activity Title: James A. Herod Apartments 2 (RHPS)

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

James A. Herod Apartments, Inc.

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 James A. Herod Apartments, Inc.

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$383,425.33

\$383,425.33

\$0.00

\$0.00

\$383,425.33

\$383,425.33

\$0.00

To Date

\$1,764,123.00

\$1,764,123.00

\$1,764,123.00

\$383,425.33

\$383,425.33

\$0.00

\$0.00

\$383,425.33

\$383,425.33

\$0.00

Activity Description:

James A. Herod Apartments 2 housing development in Vermilion Parish

Location Description:

Vermilion Parish

Activity Progress Narrative:

Expenditures in Q2 were for soft and hard costs related to construction. Development's construction is approximately 25% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	95856	95856/441031



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 58BEDI7201 - Fort Polk - Vernon

Activity Title: Vernon - Fort Polk - 58BEDI7201

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3092

Projected Start Date:

10/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development and Growth Infrastructure Program

Projected End Date:

05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Vernon Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Louisiana Solutions, LLC

Vernon Parish Police Jury

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

(\$668,958.00)

(\$668,958.00)

\$86,952.20

\$86,952.20

\$0.00

\$0.00

\$86,952.20

\$86,952.20

\$0.00

\$0.00

To Date

\$13,417,291.00

\$13,417,291.00

\$12,748,333.00

\$167,095.70

\$167,095.70

\$0.00

\$0.00

\$167,095.70

\$167,095.70

\$0.00

\$0.00

Activity Description:

This CDBG project is to provide infrastructure in Vernon Parish to incentivize and stimulate private development of housing and commercial activity between the City of Leesville and Fort Polk. It is CDBG-eligible as a public facilities project according to §24 CFR 570.201(c) and is classified as HUD Matrix Codes 03J, Water/Sewer Improvements and 03K, Street Improvements.

Location Description:

Fort Polk, near Leesville, LA in Vernon Parish

Activity Progress Narrative:

This is for Louisiana Solutions for timesheets for the period of 12/01/2012 to 12/31/2012. Provided administrative oversight, program execution and controls, reporting and communications.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 58MIPS2301-Generators-Hornbeck

Activity Title: Hornbeck-Generators-58MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

03/13/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Hornbeck

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$144,000.00
Total Budget	(\$10,000.00)	\$144,000.00
Total Obligated	(\$10,000.00)	\$144,000.00
Total Funds Drawdown	\$0.00	\$143,923.32
Program Funds Drawdown	\$0.00	\$143,923.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$143,923.32
Town of Hornbeck	\$0.00	\$143,923.32
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for generartors for the Hornbeck Town Hall and the Hornbeck Water Treatment Plant.

Location Description:

Hornbeck, La.

Activity Progress Narrative:

In QPR due to change in obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 58MIPS2302-Generators-Rosepine

Activity Title: Rosepine-Generators-58MIPS2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Town of Rosepine

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$241,900.00
Total Budget	(\$7,500.00)	\$241,900.00
Total Obligated	(\$7,500.00)	\$241,900.00
Total Funds Drawdown	\$3,042.00	\$170,305.14
Program Funds Drawdown	\$3,042.00	\$170,305.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,042.00	\$170,305.14
Town of Rosepine	\$3,042.00	\$170,305.14
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to install generators at the Water Well and the Treatment Plant.

Location Description:

Rosepine, La.

Activity Progress Narrative:

GNF Management Company, Inc. invoice is from the Project Delivery Budget.
>Meyer & Associates, Inc. invoice from the Public Facilities and Improvements Budget.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 58PARA9101 - Cap Improve Plan - Vernon

Activity Title: Vernon -Cap Improve Plan - 58PARA9101

Activity Category:

Planning

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Vernon Parish Police Jury

Overall

Apr 1 thru Jun 30, 2013

To Date

Total Projected Budget from All Sources

N/A

\$145,000.00

Total Budget

\$0.00

\$145,000.00

Total Obligated

\$0.00

\$145,000.00

Total Funds Drawdown

\$0.00

\$145,000.00

Program Funds Drawdown

\$0.00

\$145,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$145,000.00

Vernon Parish Police Jury

\$0.00

\$145,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Vernon Parish is expected to receive a significant growth in population as the US Army expands Fort Polk by more than 100,000 acres. As part of the its Gustav/ Ike recovery program and in partnership with the Defense Base Closure and Realignment Commission the parish is developing its first comprehensive plan, in an effort to focus new residential growth in less flood prone areas, assess current and identify future capital projects needs, and ensure that the commercial development is focused on infill and brownfields sites.

Location Description:

Vernon Parish, LA

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	145000/145000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 59PCPL1043 - Comp Resil - Bogalusa

Activity Title: Bogalusa - Comp Resil - 59PCPL1043

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

12/31/2013

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Bogalusa

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$359,800.00
Total Budget	\$359,800.00	\$359,800.00
Total Obligated	\$359,800.00	\$359,800.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Bogalusa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activities of the Program are expected to assist in the execution of the Resiliency Program, which is designed to provide comprehensive non-structural recovery to Louisiana's most at-risk communities.

Location Description:

Bogalusa, La.

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	61PAAD1001 - West Baton Rouge
Activity Title:	Admin Alloc to West Baton Rouge (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

02/23/2012

Completed Activity Actual End Date:

Responsible Organization:

West Baton Rouge Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$0.00	\$40,000.00
Program Funds Drawdown	\$0.00	\$40,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,000.00
West Baton Rouge Parish	\$0.00	\$40,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin activities for West Baton Rouge parish

Location Description:

West Baton Rouge Parish

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA2301 - Lyndale Sewer - West Baton Rouge
Activity Title: West Baton Rouge - Lyndale Sewer - 61PARA2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 10/31/2011

Projected End Date:
 12/31/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 West Baton Rouge Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,414,985.00
Total Budget	\$0.00	\$2,414,985.00
Total Obligated	\$0.00	\$2,414,985.00
Total Funds Drawdown	\$245,158.77	\$1,897,031.92
Program Funds Drawdown	\$245,158.77	\$1,897,031.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$245,158.77	\$1,897,031.92
West Baton Rouge Parish	\$245,158.77	\$1,897,031.92
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the construction of an 8” PVC gravity wastewater collection system including 6” PVC service lines, clean outs, connections to residential sewer services and abandonment of existing low pressure simplex pumps and low pressure force main network for the residences along Lansdowne Ave. (from Lynndale Rd to Stanton Ave.), Rowcliff Dr., St. Simon Rd., Antonio Rd., Montaigne Ave., Dunleith Ave., Greenleaf Ave., Arlington Ave., and Stanton Ave. in West Baton Rouge Parish.

Location Description:

Port Allen, La. - West Baton Rouge

Activity Progress Narrative:

This is for PEC for services rendered during the construction phase and resident inspections. This also includes an invoice for Magnolia for services rendered during the construction phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA2302 - Lobdell Sewer - West Baton Rouge
Activity Title: West Baton Rouge - Lobdell Sewer - 61PARA2302

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/01/2011

Projected End Date:
 08/24/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 West Baton Rouge Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,483,531.00
Total Budget	\$0.00	\$2,483,531.00
Total Obligated	\$0.00	\$2,483,531.00
Total Funds Drawdown	\$15,785.95	\$100,938.70
Program Funds Drawdown	\$15,785.95	\$100,938.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,785.95	\$100,938.70
West Baton Rouge Parish	\$15,785.95	\$100,938.70
Match Contributed	\$0.00	\$0.00

Activity Description:

The Parish proposes to install a sewer collection system in the Lobdell area which will benefit low to moderate income residents.

Location Description:

Lobdell Subdivision,Port Allen, LA 70767

Activity Progress Narrative:

This is for Shaw for services rendered during the application phase working on the ERR.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA2303 - Lift Gens - West Baton Rouge
Activity Title: West Baton Rouge - Lift Gens - 61PARA2303

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 01/07/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 West Baton Rouge Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,148,509.00
Total Budget	\$0.00	\$1,148,509.00
Total Obligated	\$0.00	\$1,148,509.00
Total Funds Drawdown	\$12,919.28	\$130,249.78
Program Funds Drawdown	\$12,919.28	\$130,249.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,919.28	\$130,249.78
West Baton Rouge Parish	\$12,919.28	\$130,249.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The Parish and the Towns of Port Allen, Brusly, and Addis propose to install approximately thirty-six (36) generators of varying sizes throughout the Parish. Approximately twenty-nine (29) Parish generators will provide back-up power to sewage lift stations that failed to function as designed after losing power during the storm. Port Allen will install approximately three (3) emergency generators that will prevent equipment failures at the City's main water well, sewage lift station, and wastewater treatment plant. The Town of Brusly will install three (3) emergency generators with which to power sewage treatment facilities during future storm events, and the Town of Addis will install approximately one (1) emergency generator with which to provide power to its treatment plant during future storm events.

Location Description:

880 N. Alexander Avenue, Port Allen, LA 70767

Activity Progress Narrative:

This is for professional services rendered by Volkert during the Implementation Phase. For this invoice, Volkert prepared bid documents per Change Order 1, advertised for bids, and held a preconstruction meeting. This also includes invoices for HGA for services rendered during the months of January and February.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA3201 - Addis VFW - West Baton Rouge
Activity Title: West Baton Rouge - Addis VFW - 61PARA3201

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Completed

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 07/13/2011

Projected End Date:
 01/17/2012

Benefit Type:
 Area ()

Completed Activity Actual End Date:
 01/12/2012

National Objective:
 Urgent Need

Responsible Organization:
 West Baton Rouge Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$10,800.00
Total Budget	(\$219,200.00)	\$10,800.00
Total Obligated	(\$219,200.00)	\$10,800.00
Total Funds Drawdown	\$0.00	\$10,800.00
Program Funds Drawdown	\$0.00	\$10,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,800.00
West Baton Rouge Parish	\$0.00	\$10,800.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to make improvements to the Addis Community Center.

Location Description:

Addis, La. - West Baton Rouge

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter. Upon review, parish decided to withdraw this activity to fund one with a higher disaster priority. The overall expenditures are related to initial design and analysis.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA3401 - Rosedale Drain - West Baton Rouge
Activity Title: West Baton Rouge - Rosedale Drain - 61PARA3401

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 06/15/2013

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 West Baton Rouge Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$565,000.00
Total Budget	\$0.00	\$565,000.00
Total Obligated	\$0.00	\$565,000.00
Total Funds Drawdown	\$25,872.37	\$429,430.52
Program Funds Drawdown	\$25,872.37	\$429,430.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,872.37	\$429,430.52
West Baton Rouge Parish	\$25,872.37	\$429,430.52
Match Contributed	\$0.00	\$0.00

Activity Description:

West Baton Rouge Parish proposes to complete drainage upgrades from Louisiana Avenue to Rosedale Road which will direct future storm waters to three existing diversion canals located along LA Highway 1. In addition to improving drainage, the project will improve evacuees' access to a major north/south evacuation route by preventing roadway flooding. This project also will include an engineering study to determine if additional work needs to be done on Louisiana Avenue west of LA. Hwy. 1 at the intersections of: The North 11th Street right-of-way on the north side of Louisiana Avenue, North 12 Street, Johnson Street, Franklin Street, and Eleanor Street.

Location Description:

Rosedale Road, West Baton Rouge, LA 70767

Activity Progress Narrative:

This is for services performed by PEC during the month of February for the construction phase. This also includes an invoice for Byron E. Talbot for continued construction. This also includes two invoices for HGA for Project Delivery Services performed during the Implementation Phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA3402 - Div Canal - West Baton Rouge

Activity Title: West Baton Rouge - Div Canal - 61PARA3402

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

11/10/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

West Baton Rouge Parish

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$665,000.00
Total Budget	\$0.00	\$665,000.00
Total Obligated	\$0.00	\$665,000.00
Total Funds Drawdown	\$0.00	\$89,030.17
Program Funds Drawdown	\$0.00	\$89,030.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$89,030.17
West Baton Rouge Parish	\$0.00	\$89,030.17
Match Contributed	\$0.00	\$0.00

Activity Description:

To build a diversion canal. The Parish is experiencing flooding along the upper reaches of the Port Allen Canal. This drainage system appears to drain to all of the area along La Hwy 415 and the Commercial Drive Business Park. It is the desire of the West Baton Rouge Council to improve this drainage system by diverting the majority of its flow more directly into the Intracoastal Canal. The Port Allen Canal drains into Bayou Choctow and ultimately into the Intracoastal Canal. However, the confluence of the Port Allen Canal and Bayou Choctaw is approximately 5 miles further east from where the diversion planned in this project is designed to occur. This will allow the flow from the Port Allen Canal to reach the Intracoastal Canal faster and ultimately allow this system to drain better. This will provide relief for the homeowner's and businesses located throughout this area.

Location Description:

West Baton Rouge Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4100



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA9101 - PA Master Plan - WBR

Activity Title: WBR - PA Master Plan - 61PARA9101

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Baton Rouge Parish

Overall

Apr 1 thru Jun 30, 2013

To Date

Total Projected Budget from All Sources

N/A

\$230,000.00

Total Budget

\$0.00

\$230,000.00

Total Obligated

\$0.00

\$230,000.00

Total Funds Drawdown

\$1,725.00

\$229,400.00

Program Funds Drawdown

\$1,725.00

\$229,400.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,725.00

\$229,400.00

 West Baton Rouge Parish

\$1,725.00

\$229,400.00

Match Contributed

\$0.00

\$0.00

Activity Description:

To complete a new master plan for the City of Port Allen, West Baton Rouge Parish, LA

Location Description:

Port Allen, West Baton Rouge Parish, LA

Activity Progress Narrative:

This is for services rendered during the continued development of the Implementation Phase for this Project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	1725	229400/215000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	61PARA9102 - WBR Master Plan - WBR
Activity Title:	WBR - WBR Master Plan - 61PARA9102

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Baton Rouge Parish

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00
Total Budget	\$0.00	\$230,000.00
Total Obligated	\$0.00	\$230,000.00
Total Funds Drawdown	\$95,735.64	\$216,590.48
Program Funds Drawdown	\$95,735.64	\$216,590.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$95,735.64	\$216,590.48
West Baton Rouge Parish	\$95,735.64	\$216,590.48
Match Contributed	\$0.00	\$0.00

Activity Description:

To complete a master plan for West Baton Rouge Parish

Location Description:

West Baton Rouge Parish, LA

Activity Progress Narrative:

This is for Planning Services conducted by Environmental Resources Management (ERM) in the course of completing its work on the Port Allen Master Plan project. ERM continued work on drafts, coordinated subcontractors' work, refined land-use plan, developed focus area concepts, coordinated with Port Allen Steering Committee, and met with the new Port Allen Mayor to update work efforts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	95735	216587/215000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 62PARA2101-Parish Road Paving-West Carroll
Activity Title: West Carroll-Parish Road Paving-62PARA2101

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2013

Projected End Date:
 03/01/2014

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 West Carroll Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$179,056.00
Total Budget	\$179,056.00	\$179,056.00
Total Obligated	\$179,056.00	\$179,056.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Carroll Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Parish proposed to fix two roads, Warren and Hawsey Roads. These roads were flooded and severely damaged during Hurricane Gustav. Road beds were saturated with water over the roads which caused deterioration of road’s surface and road’s shoulder. Warren Road is two miles in length and Hawsey Road is one mile in length. The Police Jury intends to improve these roads with the use of force account and keep all the necessary records. Grant funds will be used for materials and labor. (Follow State bid laws for materials). The Parish has extensive experience with the construction methods to be used to fix these roads. The road beds will be scarified and compacted to 12 inches thick base. The Parish will use #7 stone and follow this with asphaltic treatment. Approximate construction time will be ninety days. When this project is completed the citizens will be able to come and go to their homes no matter the weather conditions. There are a total of 12 occupied homes on the roads with thirty two persons living on the roads, 87.5% of the citizens benefitting low/mod income.

Location Description:

Hawsey and Warren Roads, Oak Grove, LA 71263

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 63PAAD1001 - W. Feliciana
Activity Title: Admin Alloc to W. Feliciana (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

West Feliciana Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$7,074.00
Total Budget	(\$135.00)	\$7,074.00
Total Obligated	(\$135.00)	\$7,074.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Feliciana Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities related to running the parish's grant allocation.

Location Description:

West Feliciana Parish, LA

Activity Progress Narrative:

In QPR due to change in obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 63PARA3401-Hardwood Drainage-West Feliciana
Activity Title: West Feliciana- Hardwood Drainage-63PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/19/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/25/2012

Completed Activity Actual End Date:

Responsible Organization:

West Feliciana Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$0.00	\$63,323.10
Program Funds Drawdown	\$0.00	\$63,323.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$63,323.10
West Feliciana Parish Police Jury	\$0.00	\$63,323.10
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed activity will include expanding an open swale ditch by extending and re-routing to avoid discharging local storm waters into the Hardwood Subdivision. These improvements will divert substantial amounts of water towards existing drainage outfall (No Name Creek).

The remaining activity will be to improve existing open drainage and culverts within the Subdivision to accommodate local rains as well as Hurricanes that have flooded this community starting before Storms Katrina and Gustav. As part of this undertaking, approximately Twenty-Five (25) culverts will need to be enlarged to insure adequate flow thus preventing headwaters from inundation of streets, property as well as homes.

Proposed improvements will be accomplished within public right-of-ways and not property will be acquired.

Location Description:

Hardwood Subdivision , LA 70775

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 63PARA3402-Solitude Rd.-West Feliciana
Activity Title: West Feliciana-Solitude Rd.-63PARA3402

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/23/2011

Projected End Date:
 08/05/2015

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 West Feliciana Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$396,720.00
Total Budget	\$0.00	\$396,720.00
Total Obligated	\$0.00	\$396,720.00
Total Funds Drawdown	\$1,695.00	\$88,740.70
Program Funds Drawdown	\$1,695.00	\$88,740.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,695.00	\$88,740.70
West Feliciana Parish Police Jury	\$1,695.00	\$88,740.70
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed road reconstruction will address the deficiencies of existing drainage structures (culverts).. With the existing roadway becoming impassable due to flooding, the implementation of this project will insure unimpeded traffic flow and adequate drainage of Solitude Road
 Solitude Road flooded during both Katrina and Gustav and the potential for reoccurrence will be reduced with these improvements thus allowing for adequate evacuation of the entire area of Solitude and the ability to provide other much needed disaster relief to all residence.

Location Description:

Solitude Area / Solitude Road
 St..Francisville , LA 70775

Activity Progress Narrative:

Evaluation of status of project and reporting to OCD and WFPPJ. Includes phone conferences and follow-up correspondence.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 63PARA3403-Solitude Drainage-West Feliciana
Activity Title: West Feliciana-Solitude Drainage-63PARA3403

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/23/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

West Feliciana Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$509,387.00
Total Budget	\$0.00	\$509,387.00
Total Obligated	\$0.00	\$509,387.00
Total Funds Drawdown	\$4,335.00	\$253,649.76
Program Funds Drawdown	\$4,335.00	\$253,649.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,335.00	\$253,649.76
West Feliciana Parish Police Jury	\$4,335.00	\$253,649.76
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to replace two culverts that cross under Solitude Rd.

Location Description:

Solitude Road @ Turner Subdivision , St.Francisville, LA

Activity Progress Narrative:

Evaluation of status of project and reporting to OCD and WFPPJ. Includes phone conferences and follow-up correspondence.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	63PARA3404-Hardwood Solitude Turner-West Feliciana
Activity Title:	West Feliciana-Hardwood Solitude Turner-63PARA3404

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

3081

Projected Start Date:

07/23/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/16/2014

Completed Activity Actual End Date:

Responsible Organization:

West Feliciana Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$729,545.00
Total Budget	\$729,545.00	\$729,545.00
Total Obligated	\$729,545.00	\$729,545.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Feliciana Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Phase Two will use the balance of funds, within the Target area, to further reduce flooding conditions. These improvements will consist of removal of drainage obstructions within the sub water sheds of the area. Engineering budgets indicate that as many as one hundred and eighty seven culverts can be replaced, improvement to internal drainage within Hardwood and Turner Subdivisions as well as re-direction and improvement for some open ditches. These improvements are constant and in support of Phase One national objective as outlined by application.

Location Description:

Hardwood-Solitude-Turner, W.Feliciana, LA 70775

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 64PAAD1001 - Winn
Activity Title: Admin Alloc for Winn Parish (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

04/15/2013

Completed Activity Actual End Date:

04/01/2013

Responsible Organization:

Winn Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$240.40	\$5,000.00
Program Funds Drawdown	\$240.40	\$5,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$240.40	\$5,000.00
Winn Parish Police Jury	\$240.40	\$5,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities to Winn Parish

Location Description:

Winn Parish

Activity Progress Narrative:

Grant consulting administrative services for the period of January 29, 2012 through February 24, 2013 consisting of review of project status with engineer and OCD-DRU, review files to prepare for closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 64PARA2301 - Tannehill - Winn

Activity Title: Winn - Tannehill - 64PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

04/01/2013

Responsible Organization:

Winn Parish Police Jury

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$57,850.00
Total Budget	(\$7,625.00)	\$57,850.00
Total Obligated	(\$7,625.00)	\$57,850.00
Total Funds Drawdown	\$1,159.98	\$57,850.00
Program Funds Drawdown	\$1,159.98	\$57,850.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,159.98	\$57,850.00
Winn Parish Police Jury	\$1,159.98	\$57,850.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Tannehill Water System

Location Description:

Winn Parish

Activity Progress Narrative:

Engineering inspection services conducted throughout the construction period. This also includes grant consulting services for the period of Nov 26, 2012 through Dec 30, 2012 for financials (preparing and processing request for payments).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 64PARA2302 - W Winn Water - Winn

Activity Title: Winn - W Winn Water - 64PARA2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/26/2011

Projected End Date:

01/15/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Winn Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$87,150.00
Total Budget	\$0.00	\$87,150.00
Total Obligated	\$0.00	\$87,150.00
Total Funds Drawdown	\$245.98	\$87,120.00
Program Funds Drawdown	\$245.98	\$87,120.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$245.98	\$87,120.00
Winn Parish Police Jury	\$245.98	\$87,120.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed activity is designed as a mitigation plan, with a proper power source being available at both Collin's Camp site and the Bryan Kelley Road well site.

The West Winn Water System, located in Winn Parish, provides potable water to 560 households and 27 businesses. The system serves residences along US Highway 84, US Highway 71, the Saline Lake area, and the St. Maurice area. During and following Hurricane Gustav, the system was out of service for three (3) days due to the significant power outages. The West Winn Water System does not currently maintain sufficient equipment and infrastructure at a single site. Therefore, emergency power systems are proposed at two (2) of the systems high capacity stations.

Location Description:

Winn Parish, LA

Activity Progress Narrative:

Grant consulting services for the period of November 26, 2012 through February 24, 2013 which includes financials (preparing, submitting, processing, and posting request for payments).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65ADAF1000 - Agriculture Admin

Activity Title: Agriculture Admin - 65ADAF1000

Activity Category:

Administration

Project Number:

3083

Projected Start Date:

03/19/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Agriculture

Projected End Date:

03/19/2022

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$908,870.00
Total Budget	\$0.00	\$908,870.00
Total Obligated	\$0.00	\$908,870.00
Total Funds Drawdown	\$3,066.18	\$585,494.03
Program Funds Drawdown	\$3,066.18	\$585,494.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,066.18	\$585,494.03
Louisiana Department of Agriculture and Forestry	\$3,066.18	\$585,494.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds needed by the Louisiana Department of Agriculture to run program.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

Expenditures for this quarter were for administrative related activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65AFLG1000 - LMI - Farm Recovery Loan & Grant
Activity Title: Farm Recovery Loan & Grant - LMI - 65AFLG1000

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3083

Projected Start Date:

03/19/2009

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Agriculture

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$16,793,380.04
Total Budget	\$0.00	\$16,793,380.04
Total Obligated	\$0.00	\$16,465,619.35
Total Funds Drawdown	\$19,230.07	\$16,449,719.02
Program Funds Drawdown	\$19,230.07	\$16,449,719.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,230.07	\$16,449,719.02
Louisiana Department of Agriculture and Forestry	\$19,230.07	\$16,449,719.02
Match Contributed	\$0.00	\$0.00

Activity Description:

This program, which will be available in all of Louisiana’s declared parishes, will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Authority. With a limited amount of funds available for this program, agribusinesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and, it must be determined to have a viable business operation in a post-storm economy meeting the guidelines shown below. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years.

Location Description:

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

Activity Progress Narrative:

La Agriculture Financing Authority continues to monitor the loan and grant programs that were previously awarded. Expenditures are related to the monitoring process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1025/500



Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	435/0	4152/3000	4587/3000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65AFLG1000 - UN - Farm Recovery Loan & Grant
Activity Title: Farm Recovery Loan & Grant - UN - 65AFLG1000

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3083

Projected Start Date:

03/19/2009

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Agriculture

Projected End Date:

03/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$22,688,912.96
Total Budget	\$0.00	\$22,688,912.96
Total Obligated	\$0.00	\$22,246,101.90
Total Funds Drawdown	\$25,974.62	\$22,228,303.84
Program Funds Drawdown	\$25,974.62	\$22,228,303.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,974.62	\$22,228,303.84
Louisiana Department of Agriculture and Forestry	\$25,974.62	\$22,228,303.84
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for Farm Recovery Loan & Grant - LMI (AFLG).

Location Description:

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

Activity Progress Narrative:

See '65AFLG1000 - LMI - Farm Recovery Loan & Grant' for complete Activity Narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1769/600



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	525/0	1628/500	32.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	65AGBR1000 - LMI - Agri-business Recovery Loans
Activity Title:	Agri-business Recovery Loans - 65AGBR1000 - LMI

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3083

Projected Start Date:

03/19/2009

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Agriculture

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,406,589.56
Total Budget	\$0.00	\$5,406,589.56
Total Obligated	\$0.00	\$5,350,000.00
Total Funds Drawdown	\$7,882.19	\$5,297,080.50
Program Funds Drawdown	\$7,882.19	\$5,297,080.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,882.19	\$5,297,080.50
Louisiana Department of Agriculture and Forestry	\$7,882.19	\$5,297,080.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Louisiana Office of Community Development, Disaster Recovery Unit and Louisiana Recovery Authority. Agri-businesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and it must be determined to have a viable business operation in a post-storm economy. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years. Parishes will be grouped into eight geographical regions with \$10 million made available to the regions based on each region's proportional share of agriculture losses. Agri-businesses, some of which include aerial applicators, licensed commercial crop storage facilities and elevators, cotton gins, ground chemical applicators, custom harvesters, farm supplies merchant wholesalers, agriculture management consultants, rice dryers, Restricted Use Pesticide dealers, and veterinarians engaged in large animal or farm related veterinary activities, are defined as individuals or organizations that provide support activities, products, or services directly to agriculture producers.

Location Description:

Agri-businesses in all Louisiana Parishes.

Activity Progress Narrative:

La Agriculture Financing Authority continues to monitor the loan and grant programs that were previously awarded. Expenditures are related to the monitoring process.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		58/23	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	734/300	734/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 65AGBR1000 - UN - Agri-business Recovery Loans
Activity Title: Agri-business Recovery Loans - 65AGBR1000 - UN

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3083

Projected Start Date:

03/19/2009

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Agriculture

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,958,841.44
Total Budget	\$0.00	\$3,958,841.44
Total Obligated	\$0.00	\$4,796,002.75
Total Funds Drawdown	\$7,186.03	\$3,838,482.88
Program Funds Drawdown	\$7,186.03	\$3,838,482.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,186.03	\$3,838,482.88
Louisiana Department of Agriculture and Forestry	\$7,186.03	\$3,838,482.88
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for Agri-business Recovery Loans - LMI (AGBR).

Location Description:

Agri-businesses in all Louisiana Parishes.

Activity Progress Narrative:

See '65AGBR1000 - LMI - Agri-business Recovery Loans' for complete Activity Narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	39/36



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	212/0	384/150	55.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 65DINU7301 - Fast Forward Restart

Activity Title: Fast Forward Restart (DINU)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

01/01/2012

Projected End Date:

12/31/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Fast Forward Restart

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00
Total Budget	\$0.00	\$230,000.00
Total Obligated	\$0.00	\$230,000.00
Total Funds Drawdown	\$10,480.01	\$164,506.69
Program Funds Drawdown	\$10,480.01	\$164,506.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,480.01	\$164,506.69
Fast Forward Restart	\$10,480.01	\$164,506.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Technical Assistance to small businesses and entrepreneurs.

Location Description:

Orleans Parish

Activity Progress Narrative:

Continue to provide Technical Assistance to businesses in hurrican affected parishes. Services provided include Assessments, 2-Day Business Planning Workshops, Individual Business Coaching, Quarterly Goal Setting Workshops and Small Business TA Workshops.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



# of Persons	0	8	17	0/0	11/0	37/410	29.73
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINU7302 - SLEC

Activity Title: SLEC (DINU)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

SLEC

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$14,815.07	\$33,953.39
Program Funds Drawdown	\$14,815.07	\$33,953.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,815.07	\$33,953.39
South Louisiana Economic Council	\$14,815.07	\$33,953.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Technical Assistance to small businesses and entrepreneurs.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Continue to provide Technical Assistance to businesses in hurrican affected parishes. Services provided include Recruiting & Intake, Entrepreneur Series Workshops, Specialized Business Bootcamps Workshops, General Business Seminars, One-one-One Business Assessments and One-one-One Business Counseling.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



Grantee Activity Number:	65DINV7301 - UEP TA - LMI
Activity Title:	UEP - Technical Assistance - LMI (DINV)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

12/31/2010

Projected End Date:

01/31/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Urban Entrepreneur Partnership, Inc. (UEP, Inc.)

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$102,753.25	\$328,243.57
Program Funds Drawdown	\$102,753.25	\$328,243.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$102,753.25	\$328,243.57
Urban Entrepreneur Partnership, Inc. (UEP, Inc.)	\$102,753.25	\$328,243.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Technical Assistance to small businesses and entrepreneurs.

Location Description:

The UEPGC proposes to service the following parishes through its two offices in Baton Rouge and New Orleans: St. Tammany, Orleans, St. Bernard, Jefferson, Plaquemines, Lafourche, St. Landry, Point Coupee, East Baton Rouge, Livingston, Ascension, Assumption, Iberville, Terrebonne, Calcasieu, Cameron, St. Mary, Lafayette, Vermillion and Rapides.

Activity Progress Narrative:

Continue to provide Technical Assistance to businesses in hurrican affected parishes. Services provided include Outreach, Intake & Assessment, Personal Development Plan, Coaching and Long Term Follow-Up.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



# of Persons	0	24	24	0/0	60/739	60/739	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7301 - UEP TA - UN
Activity Title: UEP - Technical Assistance - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Urban Entrepreneur Partnership, Inc. (UEP, Inc.)

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$47,311.28	\$254,281.14
Program Funds Drawdown	\$47,311.28	\$254,281.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,311.28	\$254,281.14
Urban Entrepreneur Partnership, Inc. (UEP, Inc.)	\$47,311.28	\$254,281.14
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7301 - UEP TA - LMI

Location Description:

See 65DINV7301 - UEP TA - LMI

Activity Progress Narrative:

See '65DINV7301 - UEP TA - LMI' for complete Activity Narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	14	43/0	21/0	136/739	47.06



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7302 - SENO TA - LMI
Activity Title: SENO Technical Assistance - LMI (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Social Entrepreneurs of New Orleans (SENO)

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$110,000.00
Total Budget	(\$65,000.00)	\$110,000.00
Total Obligated	(\$65,000.00)	\$110,000.00
Total Funds Drawdown	\$42,819.28	\$69,185.62
Program Funds Drawdown	\$42,819.28	\$69,185.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,819.28	\$69,185.62
Social Entrepreneurs of New Orleans (SENO)	\$42,819.28	\$69,185.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Our program to provide assistance to early-stage social entrepreneurs is called the New Ventures Accelerator. Social entrepreneurs at their critical early stages need support, mentorship, and strong networks in order to be successful.

- We begin with a strong selection model for high-potential entrepreneurs and ideas.
- We work with the social entrepreneur in a 10-month engagement to test and implement their promising new approach to solving a problem.
- We begin with an organizational assessment, which includes a financial, operational, and programmatic review.
- Together, we set and reach short- and long-term goals through our Milestone Activity Plan (MAP) for deep social impact and financial sustainability.
- We assemble a team made up of an Executive Consultant, Executive Mentor, and pro-bono technical assistance experts (legal, marketing, financial, etc.)
- Support occurs in areas such as building financial models, validating the market, strategic planning, business planning, setting up accounting systems, marketing, and fund development.

Location Description:

Orleans Parish

Activity Progress Narrative:

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Marketing, Organizational Assessment & Work Plan Development, Business Plan/Product Development, Individualized TA, Executive Mentoring and Fund and Sustainability.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	5	5	5/0	32/133	37/133	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7302 - SENO TA - UN
Activity Title: SENO Technical Assistance - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Social Entrepreneurs of New Orleans (SENO)

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$240,000.00
Total Budget	\$65,000.00	\$240,000.00
Total Obligated	\$65,000.00	\$240,000.00
Total Funds Drawdown	\$26,393.15	\$131,002.70
Program Funds Drawdown	\$26,393.15	\$131,002.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,393.15	\$131,002.70
Social Entrepreneurs of New Orleans (SENO)	\$26,393.15	\$131,002.70
Match Contributed	\$0.00	\$0.00

Activity Description:

See 36DINV7302 - SENO TA - LMI

Location Description:

See 36DINV7302 - SENO TA - LMI

Activity Progress Narrative:

See '65DINV7302 - SENO TA - LMI' for complete Activity Narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low/Mod%		
# of Persons	0	0	6	0/0	85/0	121/132	70.25	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	65DINV7303 - VIET TA - LMI
Activity Title:	VIET Technical Assistance - LMI (DINV)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

12/31/2010

Projected End Date:

01/31/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Vietnamese Initiatives in Economic Training (VIET)

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$7,399.86	\$31,500.96
Program Funds Drawdown	\$7,399.86	\$31,500.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,399.86	\$31,500.96
Vietnamese Initiatives in Economic Training (VIET)	\$7,399.86	\$31,500.96
Match Contributed	\$0.00	\$0.00

Activity Description:

VIET’s Business Technical Assistance Program (VIET-BTAP) goal is to increase the # of small business owners/establishments in the state of Louisiana. Our objective is to provide quality language appropriate technical assistance services to current and/or new/emerging small business owners in the state of Louisiana that have been adversely affected by Hurricanes Gustav and/or Ike.

Location Description:

Gustav/Ike Affected Parishes in Southeastern Louisiana

Activity Progress Narrative:

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Loan Packaging, Financial Literacy/Tax Education Workshops, Business Workshops and Business Start-Up Assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Persons	0	8	8	6/0	21/0	28/0	96.43	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7303 - VIET TA - UN

Activity Title: VIET Tachnical Assistance - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Vietnamese Initiatives in Economic Training (VIET)

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Vietnamese Initiatives in Economic Training (VIET)

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$4,933.24

\$4,933.24

\$0.00

\$0.00

\$4,933.24

\$4,933.24

\$0.00

To Date

\$100,000.00

\$100,000.00

\$100,000.00

\$26,989.76

\$26,989.76

\$0.00

\$0.00

\$26,989.76

\$26,989.76

\$0.00

Activity Description:

See 65DINV7303 - VIET TA - LMI

Location Description:

See 65DINV7303 - VIET TA - LMI

Activity Progress Narrative:

See '65DINV7303 - VIET TA - LMI' for complete Activity Narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	10	0/0	0/0	24/0	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7304 - ACCION Loan - LMI

Activity Title: ACCION Loan - LMI (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

12/31/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

ACCION Texas, Inc., DBA ACCION Texas-Louisiana

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ACCION Texas, Inc., DBA ACCION Texas-Louisiana	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ACCION Louisiana will provide microloans to small business owners or micro entrepreneurs in the parishes of: Ascension, Assumption, Calcasieu, Cameron, East Baton Rouge, Iberia, Iberville, Jefferson, Lafourche, Livingston, Orleans, Plaquemines, Pointe Coupee, Rapides, St. Bernard, St. Landry, St. Mary, St. Tammany, Terrobonne and/or Vermillion. ACCION Louisiana is capable and ready to serve small businesses in these parishes which are need of economic recovery from the recent hurricanes, and has already provided small business loans to individuals in eight (40%) of those parishes.

Location Description:

Gustav/Ike Affected Parishes

Activity Progress Narrative:

Activity was cancelled as Innovation program funds were transferred to higher performing responsible organizations. No expenditures in quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7304 - ACCION Loan - UN

Activity Title: ACCION Loan - UN (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

ACCION Texas, Inc., DBA ACCION Texas-Louisiana

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ACCION Texas, Inc., DBA ACCION Texas-Louisiana	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7304 - ACCION Loan - LMI

Location Description:

See 65DINV7304 - ACCION Loan - LMI

Activity Progress Narrative:

Activity was cancelled as Innovation program funds were transferred to higher performing responsible organizations. No expenditures in quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	65DINV7305 - ACCION TA - LMI
Activity Title:	ACCION Technical Assistance - LMI (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

ACCION Texas, Inc., DBA ACCION Texas-Louisiana

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$24,732.63
Total Budget	(\$12,000.00)	\$24,732.63
Total Obligated	(\$12,000.00)	\$33,000.00
Total Funds Drawdown	\$6,214.40	\$24,732.63
Program Funds Drawdown	\$6,214.40	\$24,732.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,214.40	\$24,732.63
ACCION Texas, Inc., DBA ACCION Texas-Louisiana	\$6,214.40	\$24,732.63
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7304 - ACCION Loan - LMI

Location Description:

See 65DINV7304 - ACCION Loan - LMI

Activity Progress Narrative:

Continue to provide Technical Assistance to businesses in hurrican affected parishes. Services provided include classes for Business Management, Business Planning &Logistics, Strategic Planning & Accounting and Marketing & Certification/Contracts.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod%



# of Persons	0	0	0	10/0	0/0	14/0	71.43
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7305 - ACCION TA - UN
Activity Title: ACCION Technical Assistance - UN

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

ACCION Texas, Inc., DBA ACCION Texas-Louisiana

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$53,565.52
Total Budget	\$12,000.00	\$53,565.52
Total Obligated	\$12,000.00	\$57,000.00
Total Funds Drawdown	\$25,715.76	\$53,565.52
Program Funds Drawdown	\$25,715.76	\$53,565.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,715.76	\$53,565.52
ACCION Texas, Inc., DBA ACCION Texas-Louisiana	\$25,715.76	\$53,565.52
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7304 - ACCION Loan - LMI

Location Description:

See 65DINV7304 - ACCION Loan - LMI

Activity Progress Narrative:

See '65DINV7305 - ACCION TA - LMI' for complete Activity Narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7306 - LSU/LBTC TA - LMI
Activity Title: LSU/LBTC Technical Assistance - LMI (DINV)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

12/31/2010

Projected End Date:

07/31/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana State University

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$117,150.00
Total Budget	\$0.00	\$117,150.00
Total Obligated	\$0.00	\$117,150.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana State University	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The LBTC will focus its efforts on high growth potential clients including but not limited to businesses in the following fields: Advanced Manufacturing, Agriculture, Food & Wood Products, Digital Media, Energy, Entertainment, Life Science, Logistics & Transportation, Technology

Location Description:

East Baton Rouge, Livingston, Ascension and St. Tammany Parishes.

Activity Progress Narrative:

Continue to provide Technical Assistance to businesses in hurrican affected parishes. Services provided include Business Assessments, One-on-One Counseling, Mobile Classroom Deployments, Business Workshops and Intake & Recording.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	1	1	0/0	1/300	1/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7306 - LSU/LBTC TA - UN
Activity Title: LSU/LBTC Technical Assistance - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

07/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana State University

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$117,150.00
Total Budget	\$0.00	\$117,150.00
Total Obligated	\$0.00	\$117,150.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana State University	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7306 - LSU/LBTC TA - LMI

Location Description:

See 65DINV7306 - LSU/LBTC TA - LMI

Activity Progress Narrative:

See '65DINV7306 - LSU/LBTC TA - LMI' for complete Activity Narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	3	0/0	0/0	3/300	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7307 - GNO, Inc. Loan - LMI
Activity Title: GNO, Inc. Loan - LeapFrog Fund - LMI (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

12/31/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Greater New Orleans Development Foundation

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Greater New Orleans Development Foundation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GNO, Inc.'s LeapFrog Fund is positioned to serve as the centerpiece of regional business development and business retention activity - a debt and equity fund that can be accessed by economic development organizations up and down the coast of Louisiana.

Location Description:

Plaquemines, St. Bernard, St. Tammany, Orleans, Jefferson, Lafourche, and Terrebonne Parishes

Activity Progress Narrative:

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7308 - Capital Acces Proj. TA - UN

Activity Title: Capital Access Project TA - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Capital Access Project Inc.

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$8,791.29
Total Budget	\$0.00	\$8,791.29
Total Obligated	(\$0.71)	\$8,791.29
Total Funds Drawdown	\$0.00	\$8,791.29
Program Funds Drawdown	\$0.00	\$8,791.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,791.29
Capital Access Project Inc.	\$0.00	\$8,791.29
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7308 - Capital Access Proj. TA - LMI

Location Description:

See 65DINV7308 - Capital Access Proj. TA - LMI

Activity Progress Narrative:

In QPR due to change in obligation of funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	2/0	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7308 - Capital Access Proj. TA - LMI
Activity Title: Capital Access Project TA - LMI (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

12/31/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Capital Access Project Inc.

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$22,946.57
Total Budget	\$0.00	\$22,946.57
Total Obligated	(\$0.43)	\$22,946.57
Total Funds Drawdown	\$0.00	\$22,946.57
Program Funds Drawdown	\$0.00	\$22,946.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,946.57
Capital Access Project Inc.	\$0.00	\$22,946.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Capital Access Project is dedicated to supporting the creation of competitively viable small, disadvantaged, minority-, and women-owned firms through business development assistance by identifying, qualifying, and matching those firms with public and private sector capital and resources to start or expand their businesses, create jobs, and create an economic impact that would otherwise not exist without our efforts.

Location Description:

New Orleans MSA

Activity Progress Narrative:

In QPR due to change in obligation of funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7309 - SWLA TA - LMI
Activity Title: SWLA Technical Assistance - LMI (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

12/31/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Southwest Louisiana Economic Development Alliance

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$9,490.48	\$10,908.53
Program Funds Drawdown	\$9,490.48	\$10,908.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,490.48	\$10,908.53
Southwest Louisiana Alliance Foundation Inc	\$9,490.48	\$10,908.53
Southwest Louisiana Economic Development Alliance	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The ability of a business to reopen after a disaster does not ensure long-term survival. Research shows that of the businesses that do reopen following a disaster, many fail within two to five years after recovery resources are exhausted. Small- and medium-sized businesses are especially vulnerable to disasters, as they often lack the resources required to meet the challenges and seize the opportunities created in the wake of the event. Those businesses operating in today's post-hurricane and oil spill-impacted economy will require an extra measure of focused assistance to support their ongoing recovery. With this assistance the expected outcomes for business are higher survival and growth rates that will also result in expected outcomes of higher job retention and creation in our impact area.

Location Description:

Cameron, Calcasieu, and Jefferson Davis Parishes

Activity Progress Narrative:

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include General Workshops, One-on-One Business Counseling, Entrepreneur 10-week Training Program, Export Training and Nonprofit Workshops.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	13	13	0/0	22/0	22/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 65DINV7309 - SWLA TA - UN
Activity Title: SWLA Technical Assistance - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Southwest Louisiana Economic Development Alliance

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$53,688.38	\$131,900.65
Program Funds Drawdown	\$53,688.38	\$131,900.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,688.38	\$131,900.65
Southwest Louisiana Economic Development Alliance	\$53,688.38	\$131,900.65
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7309 - SWLA TA - LMI

Location Description:

See 65DINV7309 - SWLA TA - LMI

Activity Progress Narrative:

See '65DINV7309 - SWLA TA - LMI' for complete Activity Narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	51	0/0	0/0	86/0	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7310 - SCP Loan - LMI

Activity Title: SCP Loan - LMI (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

12/31/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

South Central Planning & Development Commission

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
South Central Planning & Development Commission	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Loans to small and start-up business

Location Description:

Lafourche, St. Charles, St. John the Baptist, and Terrebonne Parishes

Activity Progress Narrative:

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7310 - SCP Loan - UN

Activity Title: SCP Loan - UN (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

South Central Planning & Development Commission

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

South Central Planning & Development Commission

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$331,496.80

\$331,496.80

\$0.00

\$0.00

\$331,496.80

\$331,496.80

\$0.00

To Date

\$2,000,000.00

\$2,000,000.00

\$2,000,000.00

\$1,109,822.13

\$1,109,822.13

\$0.00

\$0.00

\$1,109,822.13

\$1,109,822.13

\$0.00

Activity Description:

See 65DINV7310 - SCP Loan - LMI

Location Description:

See 65DINV7310 - SCP Loan - LMI

Activity Progress Narrative:

There were three new loans closed this period: SJ Investments, Del Sol Enterprises and The Learning Ladder LLC. Disbursements this period also include loan underwriting and various administrative activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	3	4/6



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
4443 W Main St	Gray		Louisiana	70359-3001	Match / Y
6508 Marshall Foch St	New Orleans		Louisiana	70124-3922	Match / Y
4651 Highway 1	Raceland		Louisiana	70394-2624	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7311 - CENLA TA - LMI
Activity Title: CENLA Technical Assistance - LMI (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

12/31/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Cenla Advantage Partnership

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$135,000.00
Total Budget	(\$250,000.00)	\$135,000.00
Total Obligated	(\$250,000.00)	\$135,000.00
Total Funds Drawdown	\$7,159.99	\$44,139.80
Program Funds Drawdown	\$7,159.99	\$44,139.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,159.99	\$44,139.80
Cenla Advantage Partnership	\$7,159.99	\$44,139.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Technical Assistance to entrepreneurs in Rapides Parish

Location Description:

Rapides Parish

Activity Progress Narrative:

Continue to provide Technical Assistance to businesses in hurrican affected parishes. Services provided include Performance Coaching, Classroom Instruction, Entrepreneurial Skills Development and Accounting Software Training & Support.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	11	11	0/0	26/464	26/464	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7311 - CENLA TA - UN
Activity Title: CENLA Technical Assistance - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Cenla Advantage Partnership

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$635,000.00
Total Budget	\$250,000.00	\$635,000.00
Total Obligated	\$250,000.00	\$635,000.00
Total Funds Drawdown	\$52,359.03	\$347,910.50
Program Funds Drawdown	\$52,359.03	\$347,910.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,359.03	\$347,910.50
Cenla Advantage Partnership	\$52,359.03	\$347,910.50
Match Contributed	\$0.00	\$0.00

Activity Description:

See 40DINV7301 - CENLA TA - LMI

Location Description:

See 40DINV7301 - CENLA TA - LMI

Activity Progress Narrative:

See '65DINV7311 - CENLA TA - LMI' for complete Activity Narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	44	3/0	0/464	152/464	1.97



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	65DINV7312 - LANO TA - LMI
Activity Title:	LANO Technical Assistance LMI (DINV)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

12/31/2010

Projected End Date:

01/31/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Association of Nonprofit Organizations (LANO)

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	(\$70,000.00)	\$30,000.00
Total Obligated	(\$70,000.00)	\$30,000.00
Total Funds Drawdown	\$0.00	\$7,640.40
Program Funds Drawdown	\$0.00	\$7,640.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,640.40
Louisiana Association of Nonprofit Organizations (LANO)	\$0.00	\$7,640.40
Match Contributed	\$0.00	\$0.00

Activity Description:

LANO will provide technical assistance to non-profit organizations serving low to moderate income individuals.

Location Description:

Ascension, East Baton Rouge, and Livingston Parishes

Activity Progress Narrative:

In QPR due to change in obligation of funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	6/0	10/27	16/27	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7312 - LANO TA - UN
Activity Title: LANO Technical Assistance - LMI (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Association of Nonprofit Organizations (LANO)

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$170,000.00
Total Budget	\$70,000.00	\$170,000.00
Total Obligated	\$70,000.00	\$170,000.00
Total Funds Drawdown	\$14,342.60	\$100,156.17
Program Funds Drawdown	\$14,342.60	\$100,156.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,342.60	\$100,156.17
Louisiana Association of Nonprofit Organizations (LANO)	\$14,342.60	\$100,156.17
Match Contributed	\$0.00	\$0.00

Activity Description:

See 17DINV7301 - LANO TA - LMI

Location Description:

See 17DINV7301 - LANO TA - LMI

Activity Progress Narrative:

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Organizational Assessments, Board of Directors Development, Planning and TA, Advocacy Assessment & Planning, Organizational Development Training, CEO Training and CEO/Executive Coaching.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod%



of Persons 0 0 0 0/0 0/0 76/156 0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	65DINV7313 - Committee of 100 TA - LMI
Activity Title:	Committee of 100 Technical Assistance - LMI (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

12/31/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Committee of 100 for Economic Development, Inc,

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$82,850.00
Total Budget	\$0.00	\$82,850.00
Total Obligated	\$0.00	\$132,850.00
Total Funds Drawdown	\$5,366.96	\$5,366.96
Program Funds Drawdown	\$5,366.96	\$5,366.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,366.96	\$5,366.96
Committee of 100 for Economic Development, Inc	\$5,366.96	\$5,366.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide workshops, one on one training for businesses to attain the knowledge and skills required to export thier products and/or services.

Location Description:

East Baton Rouge, St. Tammany, Terrebonne, and Lafourche Parishes.

Activity Progress Narrative:

Continue to provide Technical Assistance to businesses in hurrican affected parishes. Services provided include Workshops, Initial Assessments, One-on-One Assistance and Preparation for Exporting.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



# of Persons	0	1	1	0/0	2/237	2/237	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7313 - Committee of 100 TA - UN
Activity Title: Committee of 100 Technical Assistance - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Committee of 100 for Economic Development, Inc,

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Committee of 100 for Economic Development, Inc

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$61,436.29

\$61,436.29

\$0.00

\$0.00

\$61,436.29

\$61,436.29

\$0.00

To Date

\$182,850.00

\$182,850.00

\$132,850.00

\$113,346.29

\$113,346.29

\$0.00

\$0.00

\$113,346.29

\$113,346.29

\$0.00

Activity Description:

See 65DINV7302 - Committee of 100 TA - LMI

Location Description:

See 65DINV7302 - Committee of 100 TA - LMI

Activity Progress Narrative:

See '65DINV7313 - Committee of 100 TA - LMI' for complete Activity Narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	7	5/0	0/0	92/237	5.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7314 - TEDFo Loan - LMI

Activity Title: TEDFo Loan - LMI (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

12/31/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Economic Development Foundation (TEDFo)

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Economic Development Foundation (TEDFo)	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Providing Loans & Technical Assistance to small and start-up businesses in Terrebonne Parish.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Activity was cancelled as Innovation program funds were transferred to higher performing responsible organizations. No expenditures in quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	65DINV7315 - TEDFo TA - LMI
Activity Title:	TEDFo Technical Assistance - LMI (DINV)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

01/01/2012

Projected End Date:

01/31/2013

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Terrebonne Economic Development Foundation (TEDFo)

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$35,374.50
Total Budget	\$0.00	\$35,374.50
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$10,451.33	\$28,223.51
Program Funds Drawdown	\$10,451.33	\$28,223.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,451.33	\$28,223.51
Terrebonne Economic Development Foundation (TEDFo)	\$10,451.33	\$28,223.51
Match Contributed	\$0.00	\$0.00

Activity Description:

See 55DINV7301 - TEDFo Loan-LMI

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Recruitment & Assessment, Training, Business Plan Development, Business Plan Finalization, Loan Packet Preparation, Financial Structuring, Credit Counseling, Professional Services and Business Resilience & Sustainability.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod%



# of Persons	0	0	0	92/0	35/530	127/530	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7315 - TEDFo TA - UN

Activity Title: TEDFo Technical Assistance - UN (DINV)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

01/01/2011

Projected End Date:

01/31/2013

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Terrebonne Economic Development Foundation (TEDFo)

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$42,838.09
Total Budget	\$0.00	\$42,838.09
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$18,240.21	\$35,399.84
Program Funds Drawdown	\$18,240.21	\$35,399.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,240.21	\$35,399.84
Terrebonne Economic Development Foundation (TEDFo)	\$18,240.21	\$35,399.84
Match Contributed	\$0.00	\$0.00

Activity Description:

See 55DINV7301 - TEDFo Loan - LMI

Location Description:

Terrebonne Parish

Activity Progress Narrative:

See '65DINV7315 - TEDFo TA - LMI' for complete Activity Narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	210/530	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7316 - GNO, Inc. TA - UN

Activity Title: GNO, Inc. TA - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

02/01/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Greater New Orleans Development Foundation

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$240,000.00
Total Budget	\$0.00	\$240,000.00
Total Obligated	\$150,000.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Greater New Orleans Development Foundation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Technical Assistance to small businesses and entrepreneurs.

Location Description:

GNO Development Foundation proposes to service the following parishes: Acadia, Allen, Beauregard, Calcasieu, Cameron, Iberia, Jefferson, Jefferson Davis, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. John, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Vermilion or Washington.

Activity Progress Narrative:

In QPR due to change in obligation of funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7317 - HOPE TA - LMI

Activity Title: HOPE TA - LMI (DINV)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

02/01/2011

Projected End Date:

01/29/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Operation HOPE, Inc.

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$588,000.00
Total Budget	\$0.00	\$588,000.00
Total Obligated	\$588,000.00	\$588,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Operation HOPE, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

>Technical Assistance to small businesses and entrepreneurs.

Location Description:

Operation Hope proposes to service the following parishes: Acadia, Allen, Beauregard, Calcasieu, Cameron, Iberia, Jefferson, Jefferson Davis, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. John, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Vermilion or Washington.

Activity Progress Narrative:

In QPR due to change in obligation of funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



of Persons 0 0 0 0/0 0/1110 0/2220 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7318 - IDEA TA - UN

Activity Title: IDEA TA - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/29/2014

Completed Activity Actual End Date:

Responsible Organization:

The Idea Village

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$10,328.44	\$10,328.44
Program Funds Drawdown	\$10,328.44	\$10,328.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,328.44	\$10,328.44
The Idea Village	\$10,328.44	\$10,328.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Technical Assistance to small businesses and entrepreneurs.

Location Description:

The Idea Village proposes to service the following parishes: Acadia, Allen, Beauregard, Calcasieu, Cameron, Iberia, Jefferson, Jefferson Davis, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. John, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Vermilion or Washington.

Activity Progress Narrative:

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include Idea Village Entrepreneur Challenge, New Orleans Entrepreneur Week, IDEACorps and Entergy Innovation Center.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7319 - GWN TA - LMI

Activity Title: GWN TA - LMI (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

02/02/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Good Work Network

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Good Work Network	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Technical Assistance to small businesses and entrepreneurs.

Location Description:

Good Work Network proposes to service the following parishes: Acadia, Allen, Beauregard, Calcasieu, Cameron, Iberia, Jefferson, Jefferson Davis, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. John, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Vermilion or Washington.

Activity Progress Narrative:

In QPR due to change in obligation of funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DRLG7002 - AMI Kids

Activity Title: AMI Kids (DRLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

11/30/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

AMIkids Grand Bois

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$2,500,000.00
Total Funds Drawdown	\$0.00	\$2,500,000.00
Program Funds Drawdown	\$0.00	\$2,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,500,000.00
AMIkids Grand Bois	\$0.00	\$2,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

AMIkids Grand Bois will be a 36-bed residential facility, located in Terrebonne Parish, and will serve young men between the ages of 14-18. These funds will generate long term employment and 22 of the 33 positions will be accessible to low and moderate income persons.

Location Description:

396 Bourg-Larose Highway 24
Bourg, LA 70343

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



of Persons 0 0 0 0/0 0/22 520/33 0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DRLG9201-PEIP-18th Judicial District

Activity Title: 18th Judicial District-PEIP-65DRLG9201

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

09/11/2012

Projected End Date:

09/12/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

18th Judicial District

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$250,000.00	\$250,000.00
Total Obligated	\$250,000.00	\$250,000.00
Total Funds Drawdown	\$100,565.26	\$100,565.26
Program Funds Drawdown	\$100,565.26	\$100,565.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,565.26	\$100,565.26
18th Judicial District	\$100,565.26	\$100,565.26
Match Contributed	\$0.00	\$0.00

Activity Description:

The Prosecutor's Early Intervention program targets children who are at risk for delinquency, violent crimes, and substances abuse.

Location Description:

West Baton Rouge, Pointe Coupee, and Iberville Parishes

Activity Progress Narrative:

Work with families of those children who have shown to have truancy or behavioral issues at schools in the 18th JD. Set up individual meetings and/or counseling to create a plan to improve the attendance and behavior at school. Case managers also find the resources in the local in communities to assist the children with their needs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65FBGL1000 - UN

Activity Title: Wholesale Dealer Broker G&L - UN (FBGL)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2010

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

11/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,106,654.32
Total Budget	\$0.00	\$1,106,654.32
Total Obligated	\$0.00	\$1,106,654.32
Total Funds Drawdown	\$0.00	\$1,106,654.32
Program Funds Drawdown	\$0.00	\$1,106,654.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,106,654.32
Louisiana Department of Agriculture and Forestry	\$0.00	\$1,106,654.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Wholesale Dealer Broker Grant & Loan program provides direct financial assistance in the form of grants or low-interest loans to seafood wholesalers.

Location Description:

Gustav/Ike Affected Parishes

Activity Progress Narrative:

In QPR due to change in obligation of funds or DRGR Action Plan. No expenditures during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	26/14



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	147/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65FCGL1000 - LMI

Activity Title: Commercial Fishermen G&L - LMI (FCGL)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2009

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,060,000.00
Total Budget	\$0.00	\$5,060,000.00
Total Obligated	\$0.00	\$5,060,000.00
Total Funds Drawdown	\$6,677.13	\$5,024,365.74
Program Funds Drawdown	\$6,677.13	\$5,024,365.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,696.20	\$5,024,384.81
Louisiana Department of Agriculture and Forestry	\$6,696.20	\$5,024,384.81
Match Contributed	\$0.00	\$0.00

Activity Description:

The Commercial Fishermen Grant & Loan program provides direct financial assistance in the form of grants or low-interest loans to commercial fishermen.

Location Description:

Across Louisiana

Activity Progress Narrative:

La Agriculture Financing Authority continues to monitor the loan and grant programs that were previously awarded. Expenditures are related to the monitoring process. Difference between disbursed and expended will be recognized in a collection in the 3rd Q 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	1007/0	1007/0	100.00



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	41/0	2089/0	2130/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65FCGL1000 - UN
Activity Title: Commercial Fishermen G&L - UN (FCGL)

Activity Category:
 Econ. development or recovery activity that creates/retains jobs
Project Number:
 3084
Projected Start Date:
 03/19/2009
Benefit Type:
 Direct (Person)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Fishery Recovery and Fishery Infrastructure Program
Projected End Date:
 03/19/2019
Completed Activity Actual End Date:

Responsible Organization:
 Louisiana Department of Agriculture and Forestry

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$10,073,360.00
Total Budget	\$0.00	\$10,073,360.00
Total Obligated	\$0.00	\$10,073,360.00
Total Funds Drawdown	\$10,450.18	\$9,993,562.30
Program Funds Drawdown	\$10,450.18	\$9,993,562.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,464.71	\$9,995,576.83
Louisiana Department of Agriculture and Forestry	\$12,464.71	\$9,995,576.83
Match Contributed	\$0.00	\$0.00

Activity Description:

The Commercial Fishermen Grant & Loan program provides direct financial assistance in the form of grants or low-interest loans to commercial fishermen.

Location Description:

Across Louisiana

Activity Progress Narrative:

See '65FCGL1000 - LMI' for complete Activity Narrative. Difference between disbursed and expended will be recognized in a collection in the 3rd Q 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	1657/0	0.00



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	3861/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65FCGL1002 - LSU-PD-UN
Activity Title: Program Delivery - LSU-UN (FCGL)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2010

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana State University

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$95,010.00
Total Budget	\$0.00	\$95,010.00
Total Obligated	\$0.00	\$95,010.00
Total Funds Drawdown	\$0.00	\$94,446.99
Program Funds Drawdown	\$0.00	\$94,446.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$94,446.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Louisiana State University (LSU) assisted LAFA in program delivery for the Commercial Fishermen Grant & Loan (FCGL) program.

Location Description:

Accross State

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65FIAD1000 - LAFA
Activity Title: Admin Alloc to LAFA (FIAD)

Activity Category:

Administration

Project Number:

3084

Projected Start Date:

03/19/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$464,165.00
Total Budget	\$0.00	\$464,165.00
Total Obligated	\$0.00	\$464,165.00
Total Funds Drawdown	\$399.68	\$301,190.44
Program Funds Drawdown	\$399.68	\$301,190.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$399.68	\$301,190.44
Louisiana Department of Agriculture and Forestry	\$399.68	\$301,190.44
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide for funds for administrative purposes to the Louisiana Department of Agriculture and Forestry for the support of the devastated fisheries industry.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

Expenditures for this quarter were for administrative related activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65FITA1000 - LSU Market Maker

Activity Title: Market Maker Program (FITA)

Activity Category:

Public services

Project Number:

3084

Projected Start Date:

03/19/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana State University

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Louisiana State University

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$440.34

\$440.34

\$0.00

\$0.00

\$440.34

\$440.34

\$0.00

To Date

\$125,000.00

\$125,000.00

\$125,000.00

\$96,994.33

\$96,994.33

\$0.00

\$0.00

\$96,994.33

\$96,994.33

\$0.00

Activity Description:

The Market Maker program allows fishermen to find buyers for their catch via an online auction clearinghouse.

Location Description:

Accross State

Activity Progress Narrative:

Expenditures in Q2 were for project delivery costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65FMOD1002 - LSU-PD-UN
Activity Title: Program Delivery - LSU-UN (FMOD)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2010

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana State University

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$94,163.62
Program Funds Drawdown	\$0.00	\$94,163.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$94,163.62
Louisiana State University	\$0.00	\$94,163.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Louisiana State University (LSU) assisted LAFA in program delivery for the Fishing Industry Modernization (FMOD) program.

Location Description:

Across State

Activity Progress Narrative:

In QPR due to change in obligation of funds. No expenditures during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65FVMS9101 - Vessel Monitoring - LDWF

Activity Title: LDWF - Vessel Monitoring - 65FVMS9101

Activity Category:

Planning

Project Number:

3084

Projected Start Date:

06/01/2012

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Wildlife and Fisheries

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,796,975.00
Total Budget	\$0.00	\$1,796,975.00
Total Obligated	\$0.00	\$1,796,975.00
Total Funds Drawdown	\$38,504.50	\$38,504.50
Program Funds Drawdown	\$38,504.50	\$38,504.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,504.50	\$38,504.50
Louisiana Department of Wildlife and Fisheries	\$38,504.50	\$38,504.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The VMS project has a procured contractor installing and monitoring Vessel Monitoring Systems on fishermen boats. The VMS units track the when and where catches are made on the public oyster grounds. The data collected will be used to develop a plan on how to better manage Louisiana's public oyster resource.

Location Description:

Throughout Louisiana

Activity Progress Narrative:

The number of units deployed has not changed since the last quarterly report, 333. LDWF and PoleStar in preparation for the next round of installs are planning a test run on some current vessels of the new battery powered hardware. LDWF continues to work with the contractors technical staff to facilitate data transfer and clean up the installation records so that we may accurately identify each vessel with its VMS unit. Preliminary data sets have been provided to both LDWF biological and GIS staff to begin developing an analysis plan. Preliminary map plots of this data have been attached to this report. A full analysis planning meeting is scheduled for July. The training class scheduled for April as reported in the last report was canceled. The request for a mobile application for system users is scheduled to go through the state purchasing process in July. LDWF has requested the inclusion of shrimp vessels possessing bait permits and is awaiting a final decision from OCD on how to proceed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65GIPL9104 - Dept of Ed - Jasons Project

Activity Title: Jasons Project - Dept of Ed - 65GIPL9104

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3080

Project Title:

Planning and Grant Administration

Projected Start Date:

11/01/2011

Projected End Date:

12/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$215,000.00
Total Budget	\$100,000.00	\$215,000.00
Total Obligated	\$100,000.00	\$215,000.00
Total Funds Drawdown	\$0.00	\$46,585.24
Program Funds Drawdown	\$0.00	\$46,585.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,585.24
Louisiana Department of Education/Recovery School District	\$0.00	\$46,585.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Train the Trainer / Jason's Project

Location Description:

Throughout Louisiana

Activity Progress Narrative:

In QPR due to change in DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65INOP2501 - LWIN Capacity Upgrade

Activity Title: LWIN Capacity Upgrade (INOP)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3090

Projected Start Date:

04/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Interoperable Communications

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Governor's Office of Homeland Security and

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Louisiana Governor's Office of Homeland Security and

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$16,067.26

\$16,067.26

\$0.00

\$0.00

\$16,067.26

\$16,067.26

\$0.00

To Date

\$13,686,634.00

\$13,686,634.00

\$13,686,634.00

\$13,597,570.42

\$13,597,570.42

\$0.00

\$0.00

\$13,597,570.42

\$13,597,570.42

\$0.00

Activity Description:

Repairing first responder communications infrastructure damaged by Hurricanes Gustav and Ike. LWIN, a complex two-way radio interoperable communications network, provides mission critical communications to more than 59,000 first responders across the state. These improvements will greatly enhance the public welfare and the citizens of Louisiana will be better protected in the event of future floods or hurricanes.

Location Description:

Gustav Ike affected parishes

Activity Progress Narrative:

This is an equipment purchase for part of the completion process of the project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65INOP2502 - Redundancy Improvements

Activity Title: Redundancy Improvements (INOP)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3090

Projected Start Date:

07/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Interoperable Communications

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Governor's Office of Homeland Security and

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$3,412,406.00

Total Budget

\$0.00

\$3,412,406.00

Total Obligated

\$0.00

\$3,412,406.00

Total Funds Drawdown

\$0.00

\$3,412,406.00

Program Funds Drawdown

\$0.00

\$3,412,406.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,412,406.00

Louisiana Governor's Office of Homeland Security and

\$0.00

\$3,412,406.00

Match Contributed

\$0.00

\$0.00

Activity Description:

To acquire and install a 4th Master Site to enhance system level redundancy and effectively provide a secondary communication path between the tower sites and an alternate Master Site.

Location Description:

7667 Independence Avenue,Baton Rouge, LA 70806

Activity Progress Narrative:

In QPR due to activity marked as completed within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65PCPL1008 - Comp Resil - Global Green

Activity Title: Global Green - Comp Resil - 65PCPL1008

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Global Green, USA

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,080.00
Total Budget	\$0.00	\$150,080.00
Total Obligated	\$0.00	\$150,080.00
Total Funds Drawdown	\$17,801.46	\$87,372.04
Program Funds Drawdown	\$17,801.46	\$87,372.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,801.46	\$87,372.04
Global Green, USA	\$17,801.46	\$87,372.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of a plan to market Louisiana's wetlands in existing and emerging voluntary carbon offset/ecological value marketplace to facilitate emerging revenue opportunities, enhance local and national public education, and support for coastal protection and restoration

Location Description:

St. Bernard, Terrebonne, Plaquemine, and and Lafourche Parishes

Activity Progress Narrative:

Worked on development of pilot protocol and held outreach to landowners

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	17801	87371/150080



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65PCPL1024 - Comp Resil - SWLED

Activity Title: SWLED - Comp Resil - 65PCPL1024

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Southwest Louisiana Economic Development Alliance

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$380,000.00
Total Budget	\$0.00	\$380,000.00
Total Obligated	\$0.00	\$380,000.00
Total Funds Drawdown	\$0.00	\$104,363.90
Program Funds Drawdown	\$0.00	\$104,363.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$104,363.90
Southwest Louisiana Economic Development Alliance	\$0.00	\$104,363.90
Match Contributed	\$0.00	\$0.00

Activity Description:

A comprehensive housing study and strategic plan for the five parishes of Allen, Beauregard, Calcasieu, Cameron, and Jefferson Davis

Location Description:

Allen, Beauregard, Calcasieu, Cameron, and Jefferson Davis Parishes

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	104363/380000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65PCPL1040 - Comp Resil - CPRA

Activity Title: CPRA - Comp Resil - 65PCPL1040

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

12/31/2013

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$600,000.00	\$600,000.00
Total Obligated	\$600,000.00	\$600,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The activities of the Program are expected to assist in the execution of the Resiliency Program, which is designed to provide comprehensive non-structural recovery to Louisiana's most at-risk communities.

Location Description:

Multi-Parish

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65RHML1601 - Homeless Prevention

Activity Title: Homeless Prevention - 65RHML1601

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,678,025.00
Total Budget	\$0.00	\$2,678,025.00
Total Obligated	\$0.00	\$2,678,025.00
Total Funds Drawdown	\$105,563.09	\$1,886,050.08
Program Funds Drawdown	\$105,563.09	\$1,886,050.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$105,563.09	\$1,886,050.08
Mir, Fox, & Rodriguez	\$105,563.09	\$1,886,050.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Short-Term Assistance for Rental Services (STARS)

Location Description:

Multiple Parishes affected by hurricanes Gustav & Ike

Activity Progress Narrative:

All expenditures in Q2 were for final HAP payments to program recipients. In addition, Mir, Fox & Rodriguez initiated program close-out procedures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/225
# of Multifamily Units	0	0/225



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	25	2	28	491/0	86/225	589/225	97.96
# Renter Households	25	2	28	491/0	86/225	589/225	97.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65YLAF9201 - Cecil J. Picard LA 4

Activity Title: Cecil J. Picard LA 4 - 65YLAF9201

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3091

Project Title:

Recovery Public Services Program

Projected Start Date:

11/15/2012

Projected End Date:

11/14/2014

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Division of Administration DBA The Department

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$20,000,000.00
Total Budget	\$0.00	\$20,000,000.00
Total Obligated	\$20,000,000.00	\$20,000,000.00
Total Funds Drawdown	\$4,967,164.58	\$4,967,164.58
Program Funds Drawdown	\$4,967,164.58	\$4,967,164.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,967,164.58	\$4,967,164.58
Louisiana Division of Administration DBA The Department of	\$4,967,164.58	\$4,967,164.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Cecil J. Picard LA 4 Program will provide high-quality early childhood education to children not enrolled in any other publically funded prekindergarten program and who are eligible to attend kindergarten the following year. The targeted population in these programs is children considered to be "at-risk" of achieving later academic success and children who are from low to moderate income families. The program utilizes research-based curricula and assessments to prepare children to enter kindergarten and to ensure they are ready for academic success.

Location Description:

The program will be located statewide and in all Gustav/Ike eligible parishes.

Activity Progress Narrative:

The Cecil J. Picard LA 4 Program serves four-year-old children not enrolled in any other publicly funded prekindergarten program and who are eligible to attend kindergarten the following year. The targeted population are children considered to be "at-risk" of achieving later academic success. The program follows Louisiana Standards for Programs Serving Four-Year-Old Children and utilizes research-based curricula and assessments to ensure the provision of high-quality services and to prepare children to enter kindergarten ready for academic success. All beneficiaries reported in the 1st quarter of reporting in a previous QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	6650/8592	6650/14319	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 66GIAD1001 - State Level Admin

Activity Title: State Level Admin - 66GIAD1001

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3080

Project Title:

Planning and Grant Administration

Projected Start Date:

03/19/2009

Projected End Date:

12/31/2019

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Apr 1 thru Jun 30, 2013

To Date

Total Projected Budget from All Sources

N/A

\$49,718,463.00

Total Budget

\$0.00

\$49,718,463.00

Total Obligated

\$0.00

\$49,718,463.00

Total Funds Drawdown

\$1,323,261.78

\$14,609,831.25

Program Funds Drawdown

\$1,323,261.78

\$14,609,831.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,320,649.06

\$14,636,232.14

Louisiana Recovery Authority

\$0.00

\$4,241,828.99

Office of Community Development (OCD), Disaster Recovery

\$1,320,649.06

\$10,394,403.15

Match Contributed

\$0.00

\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Baton Rouge, Louisiana

Activity Progress Narrative:

The Office of Community Development/Disaster Recovery Unit (OCD/DRU) has moved almost all of the state-operated programs into full implementation. State staff has continued to evaluate and assess the needs and effectiveness of state-administered programs and has reallocated funds to new and existing programs as necessary to meet those needs. In addition, staff has continued to provide technical assistance to the parishes for programs and projects to be implemented on the local level. The outreach team and project managers are also assisting parish officials with assessing the effectiveness of current programs and providing guidance with moving projects to completion in a timely manner. Total expenditures have surpassed the 38% mark.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 66GIPL9101 - OCD DRU/LRA Planning

Activity Title: OCD DRU/LRA Planning - 66GIPL9101

Activity Category:

Planning

Project Number:

3080

Projected Start Date:

03/19/2009

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,802,811.00
Total Budget	(\$100,000.00)	\$3,802,811.00
Total Obligated	(\$100,000.00)	\$4,102,811.00
Total Funds Drawdown	\$0.00	\$635,757.69
Program Funds Drawdown	\$0.00	\$635,757.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$635,757.69
Louisiana Recovery Authority	\$0.00	\$635,757.69
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds are used for the costs of developing comprehensive and community development plans; functional plans such as land use, economic development, open space and recreation; energy use and conservation; floodplain and wetlands management; transportation, utilities and the like; other plans and studies; historic preservation studies, etc.

Location Description:

Baton Rouge, Louisiana

Activity Progress Narrative:

In QPR due to change in DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 67PARA2502 - Generator - Baker

Activity Title: Baker - Generator - 67PARA2502

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

11/19/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Baker

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 City of Baker

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

(\$9,488.20)

(\$9,488.20)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$35,782.80

\$35,782.80

\$35,782.80

\$35,782.80

\$35,782.80

\$0.00

\$0.00

\$35,782.80

\$35,782.80

\$0.00

Activity Description:

Place a 150KW ATS Generator at the Baker Police Station to prevent 911 communications failures in future disasters

Location Description:

Baker, East Baton Rouge, LA

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 67PARA2601 - Baker - Fire Truck

Activity Title: Fire Truck For Baker (PARA(

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Baker

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$301,806.65
Total Budget	(\$43,193.35)	\$301,806.65
Total Obligated	(\$43,193.35)	\$301,806.65
Total Funds Drawdown	\$0.00	\$301,806.65
Program Funds Drawdown	\$0.00	\$301,806.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$301,806.65
City of Baker	\$0.00	\$301,806.65
Match Contributed	\$0.00	\$0.00

Activity Description:

To replace a truck that sustained heavy water and transmission damage as a result of responding the needs from Hurricane Gustav.

Location Description:

Town of Baker, East Baton Rouge Parish, LA

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 68PARA2602-Fire Truck-Zachary

Activity Title: Zachary-Fire Truck-68PARA2602

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/15/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

06/18/2013

Completed Activity Actual End Date:

06/18/2013

Responsible Organization:

City of Zachary

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$478,562.00
Total Budget	\$0.00	\$478,562.00
Total Obligated	\$0.00	\$478,562.00
Total Funds Drawdown	\$478,562.00	\$478,562.00
Program Funds Drawdown	\$478,562.00	\$478,562.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$478,562.00	\$478,562.00
City of Zachary	\$478,562.00	\$478,562.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for the acquisition of a Standard Response Fire Truck.

Location Description:

Zachary, La. - City of Zachary

Activity Progress Narrative:

This project has reached conclusion. City of Zachary took possession on Wednesday March 20, 2013. The vehicle was fully inspected prior to leaving Ferrara Fire Apparatus. All work and craftsmanship were found to be acceptable. The truck is now stationed at the main City of Zachary Fire Station and is intended as the primary responding fire engine. Equipment acquired along with the purchase of the truck has been installed, it was thoroughly checked and found to be operationally efficient and at present is under going familiarization with the department end users.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 69PAAD1001-Admin-Lake Charles

Activity Title: Lake Charles-Admin-69PAAD1001

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

12/31/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Lake Charles

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$14,537.00
Total Budget	\$14,537.00	\$14,537.00
Total Obligated	\$14,537.00	\$14,537.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lake Charles	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Overall Administration of Grant

Location Description:

Lake Charles, La.

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 69PARA1301 - Incent Supp LMI - Lake Charles

Activity Title: Lake Charles - Incent Supp LMI - 69PARA1301

Activity Category:

Housing incentives to encourage resettlement

Project Number:

3081

Projected Start Date:

10/01/2011

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lake Charles

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$124,820.93
Total Budget	(\$11,000.00)	\$124,820.93
Total Obligated	(\$11,000.00)	\$124,820.93
Total Funds Drawdown	\$0.00	\$78,737.26
Program Funds Drawdown	\$0.00	\$78,737.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$78,737.26
City of Lake Charles	\$0.00	\$78,737.26
Match Contributed	\$0.00	\$0.00

Activity Description:

§ Supplementary Incentive is targeted at homeowners that suffered damages as a result of the storm, but had proper insurance and received a settlement. These homeowners would be eligible to receive an award up to \$60,000 to cover any uncompensated losses.

Location Description:

Throughout Lake Charles, Calcasieu Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 69PARA1302 - Incent Supp UN - Lake Charles
Activity Title: Lake Charles - Incent Supp UN - 69PARA1302

Activity Category:
 Housing incentives to encourage resettlement

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 10/01/2011

Projected End Date:
 12/31/2013

Benefit Type:
 ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Lake Charles

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$293,861.81
Total Budget	(\$44,626.13)	\$293,861.81
Total Obligated	(\$44,626.13)	\$293,861.81
Total Funds Drawdown	\$0.00	\$163,798.39
Program Funds Drawdown	\$0.00	\$163,798.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$163,798.39
City of Lake Charles	\$0.00	\$163,798.39
Match Contributed	\$0.00	\$0.00

Activity Description:

§ Supplementary Incentive is targeted at homeowners that suffered damages as a result of the storm, but had proper insurance and received a settlement. These homeowners would be eligible to receive an award up to \$60,000 to cover any uncompensated losses.

Location Description:

Across Lake Charles, Calcasieu Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 69PARA1303 - Incent Stand LMI - Lake Charles
Activity Title: Lake Charles - Incent Stand LMI - 69PARA1303

Activity Category:
Housing incentives to encourage resettlement

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
10/01/2011

Projected End Date:
12/31/2013

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Lake Charles

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$193,145.76
Total Budget	\$28,000.00	\$193,145.76
Total Obligated	\$28,000.00	\$193,145.76
Total Funds Drawdown	\$0.00	\$144,000.00
Program Funds Drawdown	\$0.00	\$144,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$144,000.00
City of Lake Charles	\$0.00	\$144,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

§ Standardized Incentive Program is targeted at homeowners that suffered flood damage as a result of the storm, but didn't have flood insurance because they weren't in a flood zone. Awards will be disbursed in a two tier approach:

- Applicants willing to reoccupy homes within the area that received the most damage will be eligible to receive an upper tier award in the amount of \$18,000.
- Applicants that choose to reoccupy homes outside the most affected area, but within city limits will be eligible to receive a lower tier award in the amount of \$9,000.

Location Description:

Throughout Lake Charles, Calcasieu Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 69PARA1304 - Incent Stand UN - Lake Charles

Activity Title: Lake Charles - Incent Stand UN - 69PARA1304

Activity Category:

Housing incentives to encourage resettlement

Project Number:

3081

Projected Start Date:

10/01/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lake Charles

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$380,420.29
Total Budget	\$50,128.77	\$380,420.29
Total Obligated	\$50,128.77	\$380,420.29
Total Funds Drawdown	\$0.00	\$288,000.00
Program Funds Drawdown	\$0.00	\$288,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$288,000.00
City of Lake Charles	\$0.00	\$288,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

§ Standardized Incentive Program is targeted at homeowners that suffered flood damage as a result of the storm, but didn't have flood insurance because they weren't in a flood zone. Awards will be disbursed in a two tier approach:

- Applicants willing to reoccupy homes within the area that received the most damage will be eligible to receive an upper tier award in the amount of \$18,000.
- Applicants that choose to reoccupy homes outside the most affected area, but within city limits will be eligible to receive a lower tier award in the amount of \$9,000.

Location Description:

Throughout Lake Charles, Calcasieu Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 69PARA2301-Lift Station Improvements-Lake Charles

Activity Title: Lake Charles-Lift Station Improvements

Activity Category:

Construction/reconstruction of water lift stations

Project Number:

3081

Projected Start Date:

09/28/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/27/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Lake Charles

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Lake Charles

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$1,848,189.00

\$1,848,189.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$1,848,189.00

\$1,848,189.00

\$1,848,189.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

The project involves the mechanical improvements of new dry-pit submersible pumps along with elevating control panels and switchgear above flood levels at eight (8) different wastewater pump stations.

Description of

Location Description:

326 Pujo Street, Lake Charles, LA 70601

Activity Progress Narrative:

In QPR due to obligation of funds within DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	99CRAD1001 - Coastal Affairs Admin
Activity Title:	Office of Coastal Affairs Admin (CRAD)

Activity Category:

Administration

Project Number:

3085

Projected Start Date:

03/19/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

06/09/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$562,665.00
Total Budget	\$0.00	\$562,665.00
Total Obligated	\$0.00	\$562,665.00
Total Funds Drawdown	\$0.00	\$27,073.05
Program Funds Drawdown	\$0.00	\$27,073.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,073.05
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$27,073.05
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this program is to provide a range of projects that will assist communities to recover from Hurricanes Gustav and Ike in a manner that protects them and makes them more resilient to future storms. This program includes coastal restoration and protection projects that allow coastal communities to recover and exist safely and sustainably, as well as planning and implementation projects that make the long-term transition to sustainable coastal communities possible. All projects involving construction within this program shall be managed and implemented by the State of Louisiana Office of Coastal Protection and Restoration (OCPR).

Location Description:

Across Louisiana

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Agriculture PI

Activity Title: Agriculture PI

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

S383-Ag

Projected Start Date:

01/01/2011

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Program Income-Agriculture

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Louisiana Department of Agriculture and Forestry

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$6,065,968.75

\$0.00

\$0.00

\$0.00

\$0.00

\$304,821.52

\$0.00

\$0.00

\$0.00

To Date

\$20,714,241.15

\$20,714,241.15

\$0.00

\$0.00

\$0.00

\$0.00

\$20,702,990.97

\$0.00

\$0.00

\$0.00

Activity Description:

Program income received for Agriculture loan and grant program.

Location Description:

Across Louisiana

Activity Progress Narrative:

La Agriculture Finance Authority continues to collect loan repayments from the Agribusiness and Farm Recovery loan and grant programs and return that program income to DRU.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CANCELLED - 24PCCE1039 - Plaquemine

Activity Title: CANCELLED - 24PCCE1039 - Plaquemine

Activity Category:

Code enforcement

Activity Status:

Cancelled

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

01/01/2011

Projected End Date:

07/31/2013

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Plaquemine

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$108,736.80
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Plaquemine	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel. - Notice of Termination for Convenience issued by DRU on 7/17/13 and acknowledged by city to terminate contract effective 7/31/13 - no expenditures on activity

Location Description:

City of Plaquemine, Iberville Parish, LA

Activity Progress Narrative:

In QPR due to change in DRGR action plan, no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	0	0/0
Activity funds eligible for DREF (Ike)	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: GI Piggyback PIA (GIPB)

Activity Title: GI Piggyback PIA (GIPB)

Activity Category:

Affordable Rental Housing

Project Number:

S383-Piggyback

Projected Start Date:

01/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Program Income-Piggyback

Projected End Date:

12/31/2040

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$21,976.86
Total Budget	\$0.00	\$21,976.86
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$21,976.86	\$21,976.86
Total Funds Expended	\$0.00	\$0.00
Gold Seal Lofts, LLC	\$0.00	\$0.00
Gulf Coast Housing Partnership	\$0.00	\$0.00
Historic Restoration Inc., Properties	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Income received from G/I Piggyback projects

Location Description:

Throughout Louisiana

Activity Progress Narrative:

DRU started receiving program income from Piggyback program activities - 3 activities reporting this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: REUSE 2

Activity Title: REUSE 2

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Affordable Rental Housing Program

Projected End Date:

07/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mir, Fox, & Rodriguez	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

In QPR due to activity marked as cancelled within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0



# Renter Households	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: REUSE 3

Activity Title: REUSE 3

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

07/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mir, Fox, & Rodriguez	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

In QPR due to activity marked as cancelled within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: REUSE 4

Activity Title: REUSE 4

Activity Category:

Affordable Rental Housing

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Affordable Rental Housing Program

Projected End Date:

07/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mir, Fox, & Rodriguez	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

In QPR due to activity marked as cancelled within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: REUSE 5

Activity Title: REUSE 5

Activity Category:

Administration

Project Number:

3082

Projected Start Date:

10/31/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

11/01/2010

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mir, Fox, & Rodriguez	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

In QPR due to activity marked as cancelled within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: REUSE ACTIVITY

Activity Title: REUSE ACTIVITY

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Municipalities Infrastructure Program

Projected End Date:

06/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

In QPR due to activity marked as cancelled within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: REUSE ACTIVITY 2

Activity Title: REUSE ACTIVITY 2

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/01/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Municipalities Infrastructure Program

Projected End Date:

06/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

In QPR due to activity marked as cancelled within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	REUSE ACTIVITY A
Activity Title:	REUSE ACTIVITY A

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

06/02/2010

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Vermilion Parish Police Jury

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Vermilion Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

In QPR due to activity marked as cancelled within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: REUSE ACTIVITY D

Activity Title: REUSE ACTIVITY D

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Cancelled

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

06/02/2010

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

In QPR due to activity marked as cancelled within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: REUSE ACTIVITY E

Activity Title: REUSE ACTIVITY E

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Cancelled

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

06/02/2010

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

In QPR due to activity marked as cancelled within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: REUSE ACTIVITY F

Activity Title: REUSE ACTIVITY F

Activity Category:

Planning

Project Number:

3085

Projected Start Date:

03/19/2009

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

Coastal Communities Recovery Program

Projected End Date:

03/20/2009

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

In QPR due to activity marked as cancelled within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: REUSE B

Activity Title: REUSE B

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

07/01/2010

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Wildlife and Fisheries

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Wildlife and Fisheries	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

In QPR due to activity marked as cancelled within the DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1087
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	1604
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	4

