

STATE OF LOUISIANA
State General Fund Fiscal Status Statement
Fiscal Year 2026-2027
(\$ in millions)

July 2026

	FY 27 Enacted	JULY 23, 2026	JULY 23, 2026 Over/(Under) FY 27 Enacted
<u>GENERAL FUND REVENUE</u>			
Revenue Estimating Conference - May 8, 2026	\$12,512.600	\$12,512.600	\$0.000
Total Available General Fund Revenue	\$12,512.600	\$12,512.600	\$0.000
<u>APPROPRIATIONS AND REQUIREMENTS</u>			
Non-Appropriated Constitutional Requirements			
Debt Service	\$445.113	\$445.113	\$0.000
Interim Emergency Board	\$1.323	\$1.323	\$0.000
Revenue Sharing	\$90.000	\$90.000	\$0.000
Total Non-Appropriated Constitutional Requirements	\$536.436	\$536.436	\$0.000
Appropriations			
General (Act 3 of 2026 RS)	\$11,660.352	\$11,492.352	(\$168.000)
Ancillary (Act 906 of 2026 RS)	\$0.000	\$0.000	\$0.000
Judicial (Act 910 of 2026 RS)	\$206.124	\$206.124	\$0.000
Legislative (Act 912 of 2026 RS)	\$94.542	\$94.542	\$0.000
Capital Outlay (Act 4 of 2026 RS)	\$7.250	\$7.250	\$0.000
Total Appropriations	\$11,968.268	\$11,800.268	(\$168.000)
Other Requirements			
Funds Bill (Act 636 of 2026 RS)	\$2.400	\$2.400	\$0.000
Funds Bill (Act 636 of 2026 RS - Veto Transfers)	\$1.482	\$1.482	\$0.000
Funds Bill (Act 636 of 2026 RS - Minimum Foundation Program Transfer)	\$0.000	\$168.000	\$168.000
Total Other Requirements	\$3.882	\$171.882	\$168.000
Total Appropriations and Requirements	\$12,508.586	\$12,508.586	\$0.000
General Fund Revenue Less Appropriations and Requirements	\$4.014	\$4.014	\$0.000