

# Legislative Expense



## Department Description

This reflects the estimated annual expense of the Legislative Branch of State Government.

The Legislative Branch is comprised of the following agencies:

- House of Representatives
- Senate
- Legislative Auditor
- Legislative Fiscal Office
- Legislative Budgetary Control Council
- Louisiana State Law Institute

## Department Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/((Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$93,036,312	\$94,514,289	\$94,514,289	\$94,514,289	\$94,514,289	\$0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	25,479,481	24,785,375	25,297,952	25,297,952	25,297,952	0
Statutory Dedications	16,075,000	10,000,000	10,000,000	10,000,000	10,000,000	0



## Department Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Federal Funds	0	0	0	0	0	0
<b>Total Means of Financing</b>	<b>134,590,793</b>	<b>129,299,664</b>	<b>129,812,241</b>	<b>129,812,241</b>	<b>129,812,241</b>	<b>0</b>
<b>Expenditures and Request:</b>						
House of Representatives	32,998,300	32,998,300	32,998,300	32,998,300	32,998,300	0
Senate	28,117,511	28,117,511	28,117,511	28,117,511	28,117,511	0
Legislative Auditor	40,774,481	40,080,375	40,592,952	40,592,952	40,592,952	0
Legislative Fiscal Office	3,441,600	3,791,600	3,791,600	3,791,600	3,791,600	0
Legislative Budgetary Control Council	28,060,000	23,112,977	23,112,977	23,112,977	23,112,977	0
Louisiana State Law Institute	1,198,901	1,198,901	1,198,901	1,198,901	1,198,901	0
<b>Total Expenditures</b>	<b>134,590,793</b>	<b>129,299,664</b>	<b>129,812,241</b>	<b>129,812,241</b>	<b>129,812,241</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges Positions	0	0	0	0	0	0



## 24-951-House of Representatives



### Agency Description

This reflects the estimated annual expense of the House of Representatives.

### Agency Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$32,998,300	\$32,998,300	\$32,998,300	\$32,998,300	\$32,998,300	\$0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>32,998,300</b>	<b>32,998,300</b>	<b>32,998,300</b>	<b>32,998,300</b>	<b>32,998,300</b>	<b>0</b>
<b>Expenditures and Request:</b>						
House of Representatives	32,998,300	32,998,300	32,998,300	32,998,300	32,998,300	0
<b>Total Expenditures</b>	<b>32,998,300</b>	<b>32,998,300</b>	<b>32,998,300</b>	<b>32,998,300</b>	<b>32,998,300</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges	0	0	0	0	0	0
Positions						



## 9511-House of Representatives

### Program Description

This reflects the estimated annual expense of the House of Representatives.

### Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$32,998,300	\$32,998,300	\$32,998,300	\$32,998,300	\$32,998,300	\$0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>32,998,300</b>	<b>32,998,300</b>	<b>32,998,300</b>	<b>32,998,300</b>	<b>32,998,300</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	32,998,300	32,998,300	32,998,300	32,998,300	32,998,300	0
Acquisitions & Major Repairs	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>32,998,300</b>	<b>32,998,300</b>	<b>32,998,300</b>	<b>32,998,300</b>	<b>32,998,300</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges Positions	0	0	0	0	0	0

### Source of Funding

This program is funded with the following:

- State General Fund (Direct)

### Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
32,998,300	32,998,300	0	Existing Operating Budget as of 12/01/2025
<b>Statewide Adjustments</b>			
\$19,368	\$19,368	0	Risk Management
19,368	19,368	0	<b>Total Statewide</b>
<b>Non-Statewide Adjustments</b>			
\$(19,368)	\$(19,368)	0	Adjustment to base to account for statewide adjustments.
(19,368)	(19,368)	0	<b>Total Non-Statewide</b>
32,998,300	32,998,300	0	<b>Total Recommended</b>

## Professional Services

Amount	Description
	This program does not have funding for Professional Services.

## Other Charges

Amount	Description
	<b>Other Charges:</b>
\$32,998,300	Funding for expenses associated with the Legislative Branch
\$32,998,300	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	This program does not have funding for Interagency Transfers.
\$32,998,300	<b>TOTAL OTHER CHARGES</b>

## Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



## 24-952-Senate



### Agency Description

This reflects the estimated annual expense of the Senate.

### Agency Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$28,117,511	\$28,117,511	\$28,117,511	\$28,117,511	\$28,117,511	\$0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>28,117,511</b>	<b>28,117,511</b>	<b>28,117,511</b>	<b>28,117,511</b>	<b>28,117,511</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Senate	28,117,511	28,117,511	28,117,511	28,117,511	28,117,511	0
<b>Total Expenditures</b>	<b>28,117,511</b>	<b>28,117,511</b>	<b>28,117,511</b>	<b>28,117,511</b>	<b>28,117,511</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges Positions	0	0	0	0	0	0

## 9521-Senate

### Program Description

This reflects the estimated annual expense of the Senate.

### Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$28,117,511	\$28,117,511	\$28,117,511	\$28,117,511	\$28,117,511	\$0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>28,117,511</b>	<b>28,117,511</b>	<b>28,117,511</b>	<b>28,117,511</b>	<b>28,117,511</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	28,117,511	28,117,511	28,117,511	28,117,511	28,117,511	0
Acquisitions & Major Repairs	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>28,117,511</b>	<b>28,117,511</b>	<b>28,117,511</b>	<b>28,117,511</b>	<b>28,117,511</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges Positions	0	0	0	0	0	0

### Source of Funding

This program is funded with the following:

- State General Fund (Direct)

### Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
28,117,511	28,117,511	0	Existing Operating Budget as of 12/01/2025
<b>Statewide Adjustments</b>			
\$14,025	\$14,025	0	Risk Management
14,025	14,025	0	<b>Total Statewide</b>
<b>Non-Statewide Adjustments</b>			
\$(14,025)	\$(14,025)	0	Adjustment to base to account for statewide adjustments.
(14,025)	(14,025)	0	<b>Total Non-Statewide</b>
28,117,511	28,117,511	0	<b>Total Recommended</b>



## Professional Services

Amount	Description
	This program does not have funding for Professional Services.

## Other Charges

Amount	Description
	<b>Other Charges:</b>
\$28,117,511	Funding for expenses associated with the Legislative Branch
<b>\$28,117,511</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	This program does not have funding for Interagency Transfers.
<b>\$28,117,511</b>	<b>TOTAL OTHER CHARGES</b>

## Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



## 24-954-Legislative Auditor

### Agency Description

This reflects the estimated annual expense of the Legislative Auditor.

### Agency Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$15,295,000	\$15,295,000	\$15,295,000	\$15,295,000	\$15,295,000	\$0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	25,479,481	24,785,375	25,297,952	25,297,952	25,297,952	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>40,774,481</b>	<b>40,080,375</b>	<b>40,592,952</b>	<b>40,592,952</b>	<b>40,592,952</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Legislative Auditor	40,424,481	39,730,375	40,242,952	40,242,952	40,242,952	0
Ancillary-LA Legislative Auditor	350,000	350,000	350,000	350,000	350,000	0
<b>Total Expenditures</b>	<b>40,774,481</b>	<b>40,080,375</b>	<b>40,592,952</b>	<b>40,592,952</b>	<b>40,592,952</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges	0	0	0	0	0	0
Positions						



## 9541-Legislative Auditor

### Program Description

This reflects the estimated annual expense of the Legislative Auditor.

### Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$14,945,000	\$14,945,000	\$14,945,000	\$14,945,000	\$14,945,000	\$0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	25,479,481	24,785,375	25,297,952	25,297,952	25,297,952	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>40,424,481</b>	<b>39,730,375</b>	<b>40,242,952</b>	<b>40,242,952</b>	<b>40,242,952</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	40,424,481	39,730,375	40,242,952	40,242,952	40,242,952	0
Acquisitions & Major Repairs	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>40,424,481</b>	<b>39,730,375</b>	<b>40,242,952</b>	<b>40,242,952</b>	<b>40,242,952</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges Positions	0	0	0	0	0	0

### Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Fees and Self-generated Revenues derived from:
  - Fees for audit services

### Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
14,945,000	40,242,952	0	Existing Operating Budget as of 12/01/2025
<b>Statewide Adjustments</b>			
\$7,727	\$7,727	0	Capitol Park Security
\$12,914	\$12,914	0	Rent in State-Owned Buildings
\$45,137	\$45,137	0	Risk Management
65,778	65,778	0	<b>Total Statewide</b>

## Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
<b>Non-Statewide Adjustments</b>			
\$(65,778)	\$(65,778)	0	Adjustment to base to account for statewide adjustments.
(65,778)	(65,778)	0	<b>Total Non-Statewide</b>
14,945,000	40,242,952	0	<b>Total Recommended</b>

## Fees & Self-generated

Fund	Prior Year Actuals FY 2024-2025	Enacted FY 2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Fees & Self-generated Revenues	25,479,481	24,785,375	25,297,952	25,297,952	25,297,952	0

## Professional Services

Amount	Description
	This program does not have funding for Professional Services.

## Other Charges

Amount	Description
	<b>Other Charges:</b>
\$40,242,952	Funding for expenses associated with the Legislative Branch
\$40,242,952	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	This program does not have funding for Interagency Transfers.
\$40,242,952	<b>TOTAL OTHER CHARGES</b>

## Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



## 954V-Ancillary-LA Legislative Auditor

### Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	350,000	350,000	350,000	350,000	350,000	0
Acquisitions & Major Repairs	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges Positions	0	0	0	0	0	0

### Source of Funding

This program is funded with the following:

- State General Fund (Direct)

### Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
350,000	350,000	0	Existing Operating Budget as of 12/01/2025
0	0	0	Total Statewide
0	0	0	Total Non-Statewide
350,000	350,000	0	Total Recommended

### Professional Services

Amount	Description
	This program does not have funding for Professional Services.

**Other Charges**

Amount	Description
	<b>Other Charges:</b>
\$350,000	Funding for expenses associated with the Legislative Branch
<b>\$350,000</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	This program does not have funding for Interagency Transfers.
<b>\$350,000</b>	<b>TOTAL OTHER CHARGES</b>

**Acquisitions and Major Repairs**

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



## 24-955-Legislative Fiscal Office



### Agency Description

This reflects the estimated annual expense of the Legislative Fiscal Office.

### Agency Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$3,441,600	\$3,791,600	\$3,791,600	\$3,791,600	\$3,791,600	\$0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>3,441,600</b>	<b>3,791,600</b>	<b>3,791,600</b>	<b>3,791,600</b>	<b>3,791,600</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Legislative Fiscal Office	3,441,600	3,791,600	3,791,600	3,791,600	3,791,600	0
<b>Total Expenditures</b>	<b>3,441,600</b>	<b>3,791,600</b>	<b>3,791,600</b>	<b>3,791,600</b>	<b>3,791,600</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges Positions	0	0	0	0	0	0

## 9551-Legislative Fiscal Office

### Program Description

This reflects the estimated annual expense of the Legislative Fiscal Office.

### Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$3,441,600	\$3,791,600	\$3,791,600	\$3,791,600	\$3,791,600	\$0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>3,441,600</b>	<b>3,791,600</b>	<b>3,791,600</b>	<b>3,791,600</b>	<b>3,791,600</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	3,441,600	3,791,600	3,791,600	3,791,600	3,791,600	0
Acquisitions & Major Repairs	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>3,441,600</b>	<b>3,791,600</b>	<b>3,791,600</b>	<b>3,791,600</b>	<b>3,791,600</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges Positions	0	0	0	0	0	0

### Source of Funding

This program is funded with the following:

- State General Fund (Direct)

### Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
3,791,600	3,791,600	0	Existing Operating Budget as of 12/01/2025
<b>Statewide Adjustments</b>			
\$16,059	\$16,059	0	Risk Management
16,059	16,059	0	<b>Total Statewide</b>
<b>Non-Statewide Adjustments</b>			
\$(16,059)	\$(16,059)	0	Adjustment to base to account for statewide adjustments.
(16,059)	(16,059)	0	<b>Total Non-Statewide</b>
3,791,600	3,791,600	0	<b>Total Recommended</b>



## Professional Services

Amount	Description
	This program does not have funding for Professional Services.

## Other Charges

Amount	Description
	<b>Other Charges:</b>
\$3,791,600	Funding for expenses associated with the Legislative Branch
\$3,791,600	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	This program does not have funding for Interagency Transfers.
\$3,791,600	<b>TOTAL OTHER CHARGES</b>

## Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



## 24-960-Legislative Budgetary Control Council

### Agency Description

This reflects the estimated annual expense of the Legislative Budgetary Control Council.

### Agency Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$11,985,000	\$13,112,977	\$13,112,977	\$13,112,977	\$13,112,977	\$0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	16,075,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>28,060,000</b>	<b>23,112,977</b>	<b>23,112,977</b>	<b>23,112,977</b>	<b>23,112,977</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Legislative Budgetary Control Council	28,060,000	23,112,977	23,112,977	23,112,977	23,112,977	0
<b>Total Expenditures</b>	<b>28,060,000</b>	<b>23,112,977</b>	<b>23,112,977</b>	<b>23,112,977</b>	<b>23,112,977</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges	0	0	0	0	0	0
Positions						



## 9601-Legislative Budgetary Control Council

### Program Description

This reflects the estimated annual expense of the Legislative Budgetary Control Council.

### Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$11,985,000	\$13,112,977	\$13,112,977	\$13,112,977	\$13,112,977	\$0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	16,075,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>28,060,000</b>	<b>23,112,977</b>	<b>23,112,977</b>	<b>23,112,977</b>	<b>23,112,977</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	28,060,000	23,112,977	23,112,977	23,112,977	23,112,977	0
Acquisitions & Major Repairs	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>28,060,000</b>	<b>23,112,977</b>	<b>23,112,977</b>	<b>23,112,977</b>	<b>23,112,977</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges	0	0	0	0	0	0
Positions						

### Source of Funding

This program is funded with the following:

- State General Fund (Direct)
- Statutory Dedications from the following funds:
  - Legislative Capitol Technology Enhancement Fund (R.S. 24:39).

Per R.S. 39:36B(8), see table below for a listing of each statutorily dedicated fund.

### Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
13,112,977	23,112,977	0	Existing Operating Budget as of 12/01/2025
<b>Statewide Adjustments</b>			
\$10,011	\$10,011	0	Risk Management
10,011	10,011	0	<b>Total Statewide</b>

Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
Non-Statewide Adjustments			
\$(10,011)	\$(10,011)	0	Adjustment to base to account for statewide adjustments.
(10,011)	(10,011)	0	Total Non-Statewide
13,112,977	23,112,977	0	Total Recommended

Statutory Dedications

Fund	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
Legislative Capitol Technology Enhancement Fund	16,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Oscar Dunn Memorial Fund	75,000	0	0	0	0	0

Professional Services

Amount	Description
This program does not have funding for Professional Services.	

Other Charges

Amount	Description
Other Charges:	
\$23,112,977	Funding for expenses associated with the Legislative Branch
\$23,112,977	SUB-TOTAL OTHER CHARGES
Interagency Transfers:	
This program does not have funding for Interagency Transfers.	
\$23,112,977	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
This program does not have funding for Acquisitions and Major Repairs	

## 24-962-Louisiana State Law Institute

### Agency Description

This reflects the estimated annual expense of the Louisiana State Law Institute.

### Agency Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$1,198,901	\$1,198,901	\$1,198,901	\$1,198,901	\$1,198,901	\$0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>1,198,901</b>	<b>1,198,901</b>	<b>1,198,901</b>	<b>1,198,901</b>	<b>1,198,901</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Louisiana State Law Institute	1,198,901	1,198,901	1,198,901	1,198,901	1,198,901	0
<b>Total Expenditures</b>	<b>1,198,901</b>	<b>1,198,901</b>	<b>1,198,901</b>	<b>1,198,901</b>	<b>1,198,901</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges	0	0	0	0	0	0
Positions						

## 9621-Louisiana State Law Institute

### Program Description

This reflects the estimated annual expense of the Louisiana State Law Institute.

### Program Budget Summary

	Prior Year Actuals FY 2024-2025	Enacted FY2025-2026	Existing Operating Budget (EOB) as of 12/01/25	Continuation FY 2026-2027	Recommended FY 2026-2027	Total Recommended Over/(Under) EOB
<b>Means of Finance:</b>						
State General Fund (Direct)	\$1,198,901	\$1,198,901	\$1,198,901	\$1,198,901	\$1,198,901	\$0
<b>State General Fund by:</b>						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-generated	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
<b>Total Means of Finance</b>	<b>1,198,901</b>	<b>1,198,901</b>	<b>1,198,901</b>	<b>1,198,901</b>	<b>1,198,901</b>	<b>0</b>
<b>Expenditures and Request:</b>						
Personnel Services	0	0	0	0	0	0
Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Other Charges	1,198,901	1,198,901	1,198,901	1,198,901	1,198,901	0
Acquisitions & Major Repairs	0	0	0	0	0	0
<b>Total Expenditures &amp; Request</b>	<b>1,198,901</b>	<b>1,198,901</b>	<b>1,198,901</b>	<b>1,198,901</b>	<b>1,198,901</b>	<b>0</b>
<b>Authorized Positions</b>						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>Total Authorized Positions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Authorized Other Charges	0	0	0	0	0	0
Positions						

### Source of Funding

This program is funded with the following:

- State General Fund (Direct)

### Adjustments from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
1,198,901	1,198,901	0	Existing Operating Budget as of 12/01/2025
<b>Statewide Adjustments</b>			
\$1,130	\$1,130	0	Risk Management
1,130	1,130	0	<b>Total Statewide</b>
<b>Non-Statewide Adjustments</b>			
\$(1,130)	\$(1,130)	0	Adjustment to base to account for statewide adjustments.
(1,130)	(1,130)	0	<b>Total Non-Statewide</b>
1,198,901	1,198,901	0	<b>Total Recommended</b>



## Professional Services

Amount	Description
	This program does not have funding for Professional Services.

## Other Charges

Amount	Description
	<b>Other Charges:</b>
\$1,198,901	Funding for expenses associated with the Legislative Branch
\$1,198,901	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
	This program does not have funding for Interagency Transfers.
\$1,198,901	<b>TOTAL OTHER CHARGES</b>

## Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs