Agency Budget Request

FISCAL YEAR 2027–2028

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941 — Agriculture and Forestry - Pass Through Funds



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BUDGET REQUEST

Fiscal Year Ending June 30, 2028

NAME OF DEPARTMENT / AGENCY: AGRICULTURE AND FORESTRY

BUDGET UNIT: AGRICULTURE AND FORESTRY PASS-THROUGH

SCHEDULE NUMBER: 20-941

TELEPHONE NUMBER: (225) 952-8143

PHYSICAL ADDRESS: 5825 FLORIDA BOULEVARD
BATON ROUGE, LOUISIANA

ZIP CODE: 70806

WEB ADDRESS: HTTPS://WWW.LDAF.LA.GOV

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT:	**HEAD OF BUDGET UNIT:**
PRINTED NAME/TITLE: DR. MICHAEL STRAIN, COMMISSIONER	**PRINTED NAME/TITLE:** DANE MORGAN, ASST COMMISSIONER
DATE: NOVEMBER 02, 2026	**DATE:** NOVEMBER 02, 2026
EMAIL ADDRESS: DRSTRAIN@LDAF.STATE.LA.US	**EMAIL ADDRESS:** DMORGAN@LDAF.STATE.LA.US
PROGRAM CONTACT PERSON: REBECCA DUPREE	**FINANCIAL CONTACT PERSON:** WAYNE TEDESCO
TITLE: DEPUTY UNDERSECRETARY	**TITLE:** FISCAL DIRECTOR
TELEPHONE NUMBER: (225) 952-8089	**TELEPHONE NUMBER:** (225) 935-2186
EMAIL ADDRESS: RDUPREE@LDAF.STATE.LA.US	**EMAIL ADDRESS:** WTEDESCO@LDAF.STATE.LA.US

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	5,999,607	5,629,789	4,000,000	(1,629,789)	(28.95)%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	901,214	1,069,398	1,069,398	—	—
FEES & SELF-GENERATED	(1,216)	248,774	248,774	—	—
STATUTORY DEDICATIONS	3,274,484	4,672,703	4,672,703	—	—
FEDERAL FUNDS	7,813,009	20,284,670	20,284,670	—	—
TOTAL MEANS OF FINANCING	**$17,987,098**	**$31,905,334**	**$30,275,545**	**$(1,629,789)**	**(5.11)%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	(1,216)	248,774	248,774	—	—
Total:	**$(1,216)**	**$248,774**	**$248,774**	**—**	**—**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Louisiana Agricultural Finance Authority Fund	200,000	200,000	200,000	—	—
Ag. Commodity Commission Self-Insurance Fund	—	266,001	266,001	—	—
Forestry Productivity Fund	2,573,550	2,953,180	2,953,180	—	—
Grain and Cotton Indemnity Fund	934	753,522	753,522	—	—
LA Equ Pro Resch Fund	500,000	500,000	500,000	—	—
Total:	**$3,274,484**	**$4,672,703**	**$4,672,703**	**—**	**—**

Agency Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	(3,722)	—	—	—	—
TOTAL PERSONAL SERVICES	**$(3,722)**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	17,990,820	31,905,334	30,275,545	(1,629,789)	(5.11)%
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	**$17,990,820**	**$31,905,334**	**$30,275,545**	**$(1,629,789)**	**(5.11)%**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$17,987,098**	**$31,905,334**	**$30,275,545**	**$(1,629,789)**	**(5.11)%**

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	5,999,607	5,629,789	4,000,000	(1,629,789)
Interagency Transfers	901,214	1,069,398	1,069,398	—
Fees & Self-generated Revenues	(1,216)	248,774	248,774	—
Louisiana Agricultural Finance Authority Fund	200,000	200,000	200,000	—
Ag. Commodity Commission Self-Insurance Fund	—	266,001	266,001	—
Forestry Productivity Fund	2,573,550	2,953,180	2,953,180	—
Grain and Cotton Indemnity Fund	934	753,522	753,522	—
LA Equ Pro Resch Fund	500,000	500,000	500,000	—
Federal Funds	7,813,009	20,284,670	20,284,670	—
Total:	**$17,987,098**	**$31,905,334**	**$30,275,545**	**$(1,629,789)**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130055	FICA TAX (OASDI)	(2,937)	—	—	—
5130060	MEDICARE TAX	(60)	—	—	—
5130090	TAXABLE FRINGE BEN	(725)	—	—	—
Total Related Benefits:		**$(3,722)**	**—**	**—**	**—**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	950,000	(679,789)	(1,629,789)
5610002	LOC AID-LOCAL GOVT	3,438,765	11,884,670	11,884,670	—
5620011	MISC-GOVERNMENT PAYS	2,584,845	2,953,180	2,953,180	—
5620018	MISC-PROJECT ACTVTY	10,199,767	9,349,187	9,349,187	—
5620056	MISC-CONTRACTUAL SRV	—	4,000,000	4,000,000	—
5620063	MISC-OPERATNG SVCS	831,171	—	—	—
5620064	MISC-PROF SVCS	—	1,019,523	1,019,523	—

Other Charges *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5620065	MISC-SUPPLIES OTHER	4,680	—	—	—
5620066	MISC-TRVL IN STATE	408	—	—	—
5620069	MISC-INTERAGENCY OTH	5,841	—	—	—
5620072	MISC-OC SAL CLASS&UN	731,030	1,665,000	1,665,000	—
5620073	MISC-OC-SAL CLASS OT	1,131	—	—	—
5620074	MISC-OC-SAL CLSS TRM	13,922	9,000	9,000	—
5620080	MISC-OC-RETIRE-OTHER	14,527	25,000	25,000	—
5620081	MISC-OC-F.I.C.A. TAX	46,496	10,000	10,000	—
5620082	MISC-OC-MEDICARE TAX	10,604	5,242	5,242	—
5620083	MISC-OC-GRP INS CONT	106,722	34,532	34,532	—
5620160	MISC-TRVL IN STATE	526	—	—	—
5620164	MISC-OC REL BENEFITS	386	—	—	—
Total Other Charges:		**$17,990,820**	**$31,905,334**	**$30,275,545**	**$(1,629,789)**
Total Agency Expenditures:		**$17,987,098**	**$31,905,334**	**$30,275,545**	**$(1,629,789)**

PROGRAM SUMMARY STATEMENT

9411 - Agriculture and Forestry - Pass Through

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	5,999,607	5,629,789	4,000,000	(1,629,789)	(28.95)%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	901,214	1,069,398	1,069,398	—	—
FEES & SELF-GENERATED	(1,216)	248,774	248,774	—	—
STATUTORY DEDICATIONS	3,274,484	4,672,703	4,672,703	—	—
FEDERAL FUNDS	7,813,009	20,284,670	20,284,670	—	—
TOTAL MEANS OF FINANCING	**$17,987,098**	**$31,905,334**	**$30,275,545**	**$(1,629,789)**	**(5.11)%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	(1,216)	248,774	248,774	—	—
Total:	**$(1,216)**	**$248,774**	**$248,774**	**—**	**—**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Louisiana Agricultural Finance Authority Fund	200,000	200,000	200,000	—	—
Ag. Commodity Commission Self-Insurance Fund	—	266,001	266,001	—	—
Forestry Productivity Fund	2,573,550	2,953,180	2,953,180	—	—
Grain and Cotton Indemnity Fund	934	753,522	753,522	—	—
LA Equ Pro Resch Fund	500,000	500,000	500,000	—	—
Total:	**$3,274,484**	**$4,672,703**	**$4,672,703**	**—**	**—**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	(3,722)	—	—	—	—
TOTAL PERSONAL SERVICES	**$(3,722)**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	17,990,820	31,905,334	30,275,545	(1,629,789)	(5.11)%
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	**$17,990,820**	**$31,905,334**	**$30,275,545**	**$(1,629,789)**	**(5.11)%**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$17,987,098**	**$31,905,334**	**$30,275,545**	**$(1,629,789)**	**(5.11)%**

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	5,999,607	5,629,789	4,000,000	(1,629,789)
Interagency Transfers	901,214	1,069,398	1,069,398	—
Fees & Self-generated Revenues	(1,216)	248,774	248,774	—
Louisiana Agricultural Finance Authority Fund	200,000	200,000	200,000	—
Ag. Commodity Commission Self-Insurance Fund	—	266,001	266,001	—
Forestry Productivity Fund	2,573,550	2,953,180	2,953,180	—
Grain and Cotton Indemnity Fund	934	753,522	753,522	—
LA Equ Pro Resch Fund	500,000	500,000	500,000	—
Federal Funds	7,813,009	20,284,670	20,284,670	—
Total:	**$17,987,098**	**$31,905,334**	**$30,275,545**	**$(1,629,789)**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130055	FICA TAX (OASDI)	(2,937)	—	—	—
5130060	MEDICARE TAX	(60)	—	—	—
5130090	TAXABLE FRINGE BEN	(725)	—	—	—
Total Related Benefits:		**$(3,722)**	**—**	**—**	**—**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	950,000	(679,789)	(1,629,789)
5610002	LOC AID-LOCAL GOVT	3,438,765	11,884,670	11,884,670	—
5620011	MISC-GOVERNMENT PAYS	2,584,845	2,953,180	2,953,180	—
5620018	MISC-PROJECT ACTVTY	10,199,767	9,349,187	9,349,187	—
5620056	MISC-CONTRACTUAL SRV	—	4,000,000	4,000,000	—
5620063	MISC-OPERATNG SVCS	831,171	—	—	—
5620064	MISC-PROF SVCS	—	1,019,523	1,019,523	—

Other Charges *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5620065	MISC-SUPPLIES OTHER	4,680	—	—	—
5620066	MISC-TRVL IN STATE	408	—	—	—
5620069	MISC-INTERAGENCY OTH	5,841	—	—	—
5620072	MISC-OC SAL CLASS&UN	731,030	1,665,000	1,665,000	—
5620073	MISC-OC-SAL CLASS OT	1,131	—	—	—
5620074	MISC-OC-SAL CLSS TRM	13,922	9,000	9,000	—
5620080	MISC-OC-RETIRE-OTHER	14,527	25,000	25,000	—
5620081	MISC-OC-F.I.C.A. TAX	46,496	10,000	10,000	—
5620082	MISC-OC-MEDICARE TAX	10,604	5,242	5,242	—
5620083	MISC-OC-GRP INS CONT	106,722	34,532	34,532	—
5620160	MISC-TRVL IN STATE	526	—	—	—
5620164	MISC-OC REL BENEFITS	386	—	—	—
Total Other Charges:		**$17,990,820**	**$31,905,334**	**$30,275,545**	**$(1,629,789)**
Total Expenditures for Program 9411		**$17,987,098**	**$31,905,334**	**$30,275,545**	**$(1,629,789)**
Total Agency Expenditures:		**$17,987,098**	**$31,905,334**	**$30,275,545**	**$(1,629,789)**

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
INTERAGENCY TRANSFERS	60,000	60,000	60,000	—	56000
INTERAGENCY TRANSFERS	400,000	200,000	200,000	—	56001
INTERAGENCY TRANSFERS	441,214	809,398	809,398	—	56577
Total Interagency Transfers	**$901,214**	**$1,069,398**	**$1,069,398**	**—**	

Fees & Self-generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
FEES & SELF GENERATED	—	248,774	248,774	—	56002
Total Fees & Self-generated	**—**	**$248,774**	**$248,774**	**—**	

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
941-LAFA FUND	200,000	200,000	200,000	—	56003
GRAIN & COTTON INDEM FD	934	753,522	753,522	—	56004
AG COMM SELF-INS FUND	—	266,001	266,001	—	56006
A14 FORESTRY PROD	2,573,550	2,953,180	2,953,180	—	56012
PASS THRU HORSE RACING	500,000	500,000	500,000	—	56775
Total Statutory Dedications	**$3,274,484**	**$4,672,703**	**$4,672,703**	**—**	

Federal Funds

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
FED SPECIALTY CROP	786,445	1,300,000	1,300,000	—	56008
FEDERAL	1,068,792	1,600,000	1,600,000	—	56009
FED TEFAP	3,129,057	11,884,670	11,884,670	—	56010
FED NON-POINT	1,906,790	4,000,000	4,000,000	—	56011
FED FARM BILL	921,925	1,500,000	1,500,000	—	56578
Total Federal Funds	**$7,813,009**	**$20,284,670**	**$20,284,670**	**—**	
Total Sources of Funding:	**$11,988,707**	**$26,275,545**	**$26,275,545**	**—**	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 56000 — 941 - Louisiana State Racing Commission

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	60,000	—	—	60,000	—	—	60,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$60,000**	**—**	**—**	**$60,000**	**—**	**—**	**$60,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$60,000**	**—**	**—**	**$60,000**	**—**	**—**	**$60,000**	**—**	**—**

Form 56000 — 941 - Louisiana State Racing Commission

Question	Narrative Response
State the purpose, source and legal citation.	Provides Interagency Transfer funding from the Louisiana State Racing Commission to promote and advance development of the horse racing industry in Louisiana through the publication and dissemination of information relating solely to the horse breeding and horse industries in Louisiana.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	Not applicable.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 56001 — 941 - Coastal Protection and Restoration Authority (CPRA)

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	200,000	—	—	200,000	—	—	200,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$200,000**	**—**	**—**	**$200,000**	**—**	**—**	**$200,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$200,000**	**—**	**—**	**$200,000**	**—**	**—**	**$200,000**	**—**	**—**

Form 56001 — 941 - Coastal Protection and Restoration Authority (CPRA)

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 3:1214 - The purpose of developing erosion control along the coast of Louisiana and critical area treatment for erosion control and vegetation management.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 56577 — 941 - BIL GULF HYPOXIA

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	809,398	—	—	809,398	—	—	809,398	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$809,398**	**—**	**—**	**$809,398**	**—**	**—**	**$809,398**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$809,398**	**—**	**—**	**$809,398**	**—**	**—**	**$809,398**	**—**	**—**

Form 56577 — 941 - BIL GULF HYPOXIA

Question	Narrative Response
State the purpose, source and legal citation.	Provides Interagency Transfer funding from the Louisiana Department of Environmental Quality for the Lake St. Joseph Nutrient Loading Reduction through the Bipartisan Infrastructure Law Gulf Hypoxia Program. The goal is to reduce the concentrations of nitrogen and phosphorus in the Lake St. Joseph and Cypress Bayou watersheds within the Tensas River Basin as it relates to the Lake St. Joseph Nutrient Loading Reduction project.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	Not applicable.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Statutory Dedications

Form 56003 — 941 - LAFA Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	200,000	—	—	200,000	—	—	200,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$200,000**	**—**	**—**	**$200,000**	**—**	**—**	**$200,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$200,000**	**—**	**—**	**$200,000**	**—**	**—**	**$200,000**	**—**	**—**

Form 56003 — 941 - LAFA Fund

Question	Narrative Response
State the purpose, source and legal citation.	In accordance with R.S. 3:277 and the Authority's rules and regulations, fees are collected for all bonds issued. These fees are used to defray administrative costs for the Authority. In addition, interest income is to be received on all revenues deposited in the State Treasurer's Office. R.S. 27:392 mandates that state treasurer shall, each fiscal year, credit a total of twelve million dollars from the combined taxable net slot machine proceeds collected by the state from each licensed eligible facility, as defined herein, to the fund previously established by R.S. 3:277.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	Yes. All unexpended and unencumbered monies in the fund at the end of the fiscal year shall remain in the fund.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 56004 — 941 - Grain & Cotton Indemnity Fund (GCIF)

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	753,522	—	—	753,522	—	—	753,522	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$753,522**	**—**	**—**	**$753,522**	**—**	**—**	**$753,522**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$753,522**	**—**	**—**	**$753,522**	**—**	**—**	**$753,522**	**—**	**—**

Form 56004 — 941 - Grain & Cotton Indemnity Fund (GCIF)

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 3:3412.1 created the Grain and Cotton Indemnity Fund, which also allows collection of an assessment at the rate of one twenty-fifth of one percent on the value of all agricultural commodities regulated under this Chapter which are sold to grain dealers and cotton merchants. The assessments shall be due and payable to the commission by the licensee at the first point of sale.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	All interest collections and operating expenses are closed out into the revolving funds balances at the close of the year, increasing or decreasing the revolving fund balances.
Is the Total Request amount for multiple years?	The law provides for any funds remaining at the end of the FY may be carried forward within the fund.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 56006 — 941 - Ag Commodities Self-Insurance Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	266,001	—	—	266,001	—	—	266,001	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$266,001**	**—**	**—**	**$266,001**	**—**	**—**	**$266,001**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$266,001**	**—**	**—**	**$266,001**	**—**	**—**	**$266,001**	**—**	**—**

Form 56006 — 941 - Ag Commodities Self-Insurance Fund

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 3:3412 allows for the creation of the Agricultural Commodities Self-Insurance Fund. A self-insurance for farmers that pay into the fund for protection against disasters that may destroy their crops.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	All interest collections and operating expenses are closed out into the revolving funds balances at the close of the year, increasing or decreasing the revolving fund balances.
Is the Total Request amount for multiple years?	Yes. All unexpended and unencumbered monies in the fund at the end of the fiscal year shall remain in the fund.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 56012 — 941 - Forestry Productivity Fund (A14)

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	2,953,180	—	—	2,953,180	—	—	2,953,180	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$2,953,180**	**—**	**—**	**$2,953,180**	**—**	**—**	**$2,953,180**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,953,180**	**—**	**—**	**$2,953,180**	**—**	**—**	**$2,953,180**	**—**	**—**

Form 56012 — 941 - Forestry Productivity Fund (A14)

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 3:4410-4416: for grants to landowners in reforestation efforts.
Agency discretion or Federal requirement?	These funds are for the specific purpose of helping landowners with reforestation.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	The law allows for any monies remaining in the fund at the end of the fiscal year may be carried forward to the new year.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 56775 — 941 - LA Equ Pro Resch Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	500,000	—	—	500,000	—	—	500,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$500,000**	**—**	**—**	**$500,000**	**—**	**—**	**$500,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$500,000**	**—**	**—**	**$500,000**	**—**	**—**	**$500,000**	**—**	**—**

Form 56775 — 941 - LA Equ Pro Resch Fund

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 39:100.261 - The purpose of the law is to appropriate the Sports Wagering Purse Supplement Funds to the Department of Agriculture and Forestry for the Louisiana Equine Promotion and Research Program in accordance with the provisions of R.S. 27:625, 3:2076 and 2077. The law is designed to promote and advance development of the horse racing industry in Louisiana through the publication and dissemination of information relating solely to the horse breeding and horse industries in Louisiana. All unexpended and unencumbered monies in the fund at the end of the fiscal year shall remain in the fund.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	The law provides for any funds remaining at the end of the FY may be carried forward within the fund.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Federal Funds

Form 56008 — 941 - Federal SPECIALTY CROP (SCBG)

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	1,300,000	—	—	1,300,000	—	—	1,300,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$1,300,000**	**—**	**—**	**$1,300,000**	**—**	**—**	**$1,300,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,300,000**	**—**	**—**	**$1,300,000**	**—**	**—**	**$1,300,000**	**—**	**—**

Form 56008 — 941 - Federal SPECIALTY CROP (SCBG)

Question	Narrative Response
State the purpose, source and legal citation.	Fruit and Vegetable and Sweet Potato: (Specialty Crop Grant) The department in coordination with LSU Ag Center producers, wholesalers, distributors, retailers, and consumers conducts research designed to determine the most efficient strategies to promote fruit and vegetables, including sweet potatoes.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 56009 — 941 - Federal Forestry Grants

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	1,600,000	—	—	1,600,000	—	—	1,600,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$1,600,000**	**—**	**—**	**$1,600,000**	**—**	**—**	**$1,600,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,600,000**	**—**	**—**	**$1,600,000**	**—**	**—**	**$1,600,000**	**—**	**—**

Form 56009 — 941 - Federal Forestry Grants

Question	Narrative Response
State the purpose, source and legal citation.	Funds are granted from the federal government to help the state with ongoing programs that have flow through funds: Urban and Community Forestry, State Fire Assistance, Forest Health, Forest Stewardship, Conservation Reserve Program, Volunteer Fire Assistance, and Forest Legacy.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 56010 — 941 - Federal TEFAP

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	11,884,670	—	—	11,884,670	—	—	11,884,670	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$11,884,670**	**—**	**—**	**$11,884,670**	**—**	**—**	**$11,884,670**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$11,884,670**	**—**	**—**	**$11,884,670**	**—**	**—**	**$11,884,670**	**—**	**—**

Form 56010 — 941 - Federal TEFAP

Question	Narrative Response
State the purpose, source and legal citation.	Funds are used for the purpose of purchasing food for families in need.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 56011 — 941 - Federal EPA Non-Point 319 (NRCS)

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	4,000,000	—	—	4,000,000	—	—	4,000,000	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$4,000,000**	**—**	**—**	**$4,000,000**	**—**	**—**	**$4,000,000**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$4,000,000**	**—**	**—**	**$4,000,000**	**—**	**—**	**$4,000,000**	**—**	**—**

Form 56011 — 941 - Federal EPA Non-Point 319 (NRCS)

Question	Narrative Response
State the purpose, source and legal citation.	Agricultural non-point source funds will be directed to areas identified by watershed plans being developed.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	No.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Form 56578 — 941 - Federal Farm Bill

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	1,500,000	—	—	1,500,000	—	—	—	1,500,000	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$1,500,000**	**—**	**—**	**$1,500,000**	**—**	**—**	**—**	**$1,500,000**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,500,000**	**—**	**—**	**$1,500,000**	**—**	**—**	**—**	**$1,500,000**	**—**

Form 56578 — 941 - Federal Farm Bill

Question	Narrative Response
State the purpose, source and legal citation.	USDA-NRSC FARM BILL - The Farm Bill has three major goals: To keep food prices fair, to ensure an adequate food supply, and to protect and sustain America's vital natural resources.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Not applicable.
Is the Total Request amount for multiple years?	Not applicable.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

Fees & Self-generated

Form 56002 — 941 - Soil & Water Self-Generated

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	248,774	—	—	248,774	—	—	248,774	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$248,774**	**—**	**—**	**$248,774**	**—**	**—**	**$248,774**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$248,774**	**—**	**—**	**$248,774**	**—**	**—**	**$248,774**	**—**	**—**

Form 56002 — 941 - Soil & Water Self-Generated

Question	Narrative Response
State the purpose, source and legal citation.	The Department is requesting an increase in budget authority in Self-Generated Revenues and Other Charges Expenditures to allow the Department to collect certain reimbursements and classify them as revenues. Currently, the Department fronts the costs of payroll for the Districts, and when the Districts reimburse the Department, we treat the income as returns of expenditure due to the lack of Self-Generated budget authority.
Agency discretion or Federal requirement?	Agency discretion.
Describe any budgetary peculiarities.	Without this approval, we would be required to continue to treat this income as returns of expenditure (versus revenue) due to the lack of Self-Generated budget authority. It would be most prudent to recognize this income as 'revenue'.
Is the Total Request amount for multiple years?	The request is for the upcoming budget request year, but the shift in principle is requested as ongoing.
Additional information or comments.	Not applicable.
Provide the amount of any indirect costs.	Not applicable.
Any indirect costs funded with other MOF?	Not applicable.
Objectives and indicators in the Operational Plan.	Not applicable.
Additional information or comments.	Not applicable.

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 56000 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 56001 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 56577 INTERAGENCY TRANSFERS
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	31,905,334	5,629,789	60,000	200,000	809,398
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**$31,905,334**	**$5,629,789**	**$60,000**	**$200,000**	**$809,398**
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$31,905,334**	**$5,629,789**	**$60,000**	**$200,000**	**$809,398**

Expenditures	Fees & Self-generated Form ID 56002 FEES & SELF GENERATED	Statutory Dedications Form ID 56003 941-LAFA FUND	Statutory Dedications Form ID 56004 GRAIN & COTTON INDEM FD	Statutory Dedications Form ID 56006 AG COMM SELF-INS FUND	Statutory Dedications Form ID 56012 A14 FORESTRY PROD	Statutory Dedications Form ID 56775 PASS THRU HORSE RACING
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	248,774	200,000	753,522	266,001	2,953,180	500,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$248,774**	**$200,000**	**$753,522**	**$266,001**	**$2,953,180**	**$500,000**
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$248,774**	**$200,000**	**$753,522**	**$266,001**	**$2,953,180**	**$500,000**

Expenditures	Federal Funds Form ID 56008 FED SPECIALTY CROP	Federal Funds Form ID 56009 FEDERAL	Federal Funds Form ID 56010 FED TEFAP	Federal Funds Form ID 56011 FED NON-POINT	Federal Funds Form ID 56578 FED FARM BILL
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	1,300,000	1,600,000	11,884,670	4,000,000	1,500,000
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	**$1,300,000**	**$1,600,000**	**$11,884,670**	**$4,000,000**	**$1,500,000**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,300,000**	**$1,600,000**	**$11,884,670**	**$4,000,000**	**$1,500,000**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 56000 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 56001 INTERAGENCY TRANSFERS	Interagency Transfers Form ID 56577 INTERAGENCY TRANSFERS
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	30,275,545	4,000,000	60,000	200,000	809,398
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**$30,275,545**	**$4,000,000**	**$60,000**	**$200,000**	**$809,398**
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$30,275,545**	**$4,000,000**	**$60,000**	**$200,000**	**$809,398**

Expenditures	Statutory Dedications Form ID 56003 941-LAFA FUND	Statutory Dedications Form ID 56004 GRAIN & COTTON INDEM FD	Statutory Dedications Form ID 56006 AG COMM SELF-INS FUND	Statutory Dedications Form ID 56012 A14 FORESTRY PROD	Statutory Dedications Form ID 56775 PASS THRU HORSE RACING	Federal Funds Form ID 56008 FED SPECIALTY CROP
Salaries	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—
Supplies	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	200,000	753,522	266,001	2,953,180	500,000	1,300,000
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$200,000**	**$753,522**	**$266,001**	**$2,953,180**	**$500,000**	**$1,300,000**
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$200,000**	**$753,522**	**$266,001**	**$2,953,180**	**$500,000**	**$1,300,000**

Expenditures	Federal Funds Form ID 56009 FEDERAL	Federal Funds Form ID 56010 FED TEFAP	Federal Funds Form ID 56011 FED NON-POINT	Federal Funds Form ID 56578 FED FARM BILL	Fees & Self-generated Form ID 56002 FEES & SELF GENERATED
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	1,600,000	11,884,670	4,000,000	1,500,000	248,774
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	**$1,600,000**	**$11,884,670**	**$4,000,000**	**$1,500,000**	**$248,774**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,600,000**	**$11,884,670**	**$4,000,000**	**$1,500,000**	**$248,774**

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
BIL GULF HYPOXIA	4710059	MR-FROM STATE AGENCY	564,039	809,398	809,398	—
PASS THRU HORSE RACING	4710059	MR-FROM STATE AGENCY	60,000	60,000	60,000	—
PASS THRU VEG MGMT	4710059	MR-FROM STATE AGENCY	400,000	200,000	200,000	—
Total Collections/Income			**$1,024,039**	**$1,069,398**	**$1,069,398**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			901,214	1,069,398	1,069,398	—
Retainage			121,135	—	—	—
Transfer			1,690	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$1,024,039**	**$1,069,398**	**$1,069,398**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
FEES & SELF GENERATED	4090016	NFR-REIMBURSABLE	—	248,774	248,774	—
Total Collections/Income			**—**	**$248,774**	**$248,774**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	248,774	248,774	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**$248,774**	**$248,774**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Statutory Dedications

A07 - Louisiana Agricultural Finance Authority Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
941-LAFA FUND	4830014	INTRAFUND TRANSFER	200,000	200,000	200,000	—
Total Collections/Income			**$200,000**	**$200,000**	**$200,000**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			200,000	200,000	200,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$200,000**	**$200,000**	**$200,000**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

A13 - Ag. Commodity Commission Self-Insurance Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
AG COMM SELF-INS FUND	4830014	INTRAFUND TRANSFER	45,139	266,001	266,001	—
Total Collections/Income			**$45,139**	**$266,001**	**$266,001**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	266,001	266,001	—
Carryover			45,139	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$45,139**	**$266,001**	**$266,001**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

A14 - Forestry Productivity Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
A14 FORESTRY PROD	4830014	INTRAFUND TRANSFER	4,000,000	2,953,180	2,953,180	—
Total Collections/Income			**$4,000,000**	**$2,953,180**	**$2,953,180**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			2,573,550	2,953,180	2,953,180	—
Carryover			1,426,450	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$4,000,000**	**$2,953,180**	**$2,953,180**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

A27 - Grain and Cotton Indemnity Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
GRAIN & COTTON INDEM FD	4830014	INTRAFUND TRANSFER	553,181	753,522	753,522	—
Total Collections/Income			**$553,181**	**$753,522**	**$753,522**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			934	753,522	753,522	—
Carryover			552,247	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$553,181**	**$753,522**	**$753,522**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

A32 - LA Equ Pro Resch Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
A32 LA EQU PRO RESCH	4830014	INTRAFUND TRANSFER	500,000	500,000	500,000	—
Total Collections/Income			**$500,000**	**$500,000**	**$500,000**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			500,000	500,000	500,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$500,000**	**$500,000**	**$500,000**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
FEDERAL	4060014	FR-FED GRANT/CONRT	922,008	1,600,000	1,600,000	—
FED FARM BILL	4060014	FR-FED GRANT/CONRT	671,007	1,500,000	1,500,000	—
FED NON-POINT	4060014	FR-FED GRANT/CONRT	2,077,625	4,000,000	4,000,000	—
FED SPECIALTY CROP	4060014	FR-FED GRANT/CONRT	655,498	1,300,000	1,300,000	—
FED TEFAP	4060014	FR-FED GRANT/CONRT	3,367,841	11,884,670	11,884,670	—
Total Collections/Income			**$7,693,979**	**$20,284,670**	**$20,284,670**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			7,813,009	20,284,670	20,284,670	—
Retainage			(121,134)	—	—	—
Transfer			2,104	—	—	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$7,693,979**	**$20,284,670**	**$20,284,670**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Justification of Differences

Form 57106 — 941 - Interagency Transfers

Question	Narrative Response
Explain any transfers to other appropriations.	Not applicable.
Break out INA by Source of Funding.	Not applicable.
Additional information or comments.	Not applicable.

Form 57107 — 941 - Self-Generated

Question	Narrative Response
Explain any transfers to other appropriations.	Not applicable.
Break out INA by Source of Funding.	Not applicable.
Additional information or comments.	Not applicable.

Form 57108 — 941 - Federal

Question	Narrative Response
Explain any transfers to other appropriations.	Not applicable.
Break out INA by Source of Funding.	Not applicable.
Additional information or comments.	Not applicable.

Form 57109 — 941 - Statutory Dedications

Question	Narrative Response
Explain any transfers to other appropriations.	Not applicable.
Break out INA by Source of Funding.	Not applicable.
Additional information or comments.	Not applicable.

SCHEDULE OF REQUESTED EXPENDITURES

9411 - Agriculture and Forestry - Pass Through

Other Charges

FY2027-2028 Request	Means of Financing	Description
11,884,670	Federal Funds	
$11,884,670		**AHFS: TEFAP Payments to Food Banks**
1,600,000	Federal Funds	
$1,600,000		**Forestry: Payments to local and parish entities as well as non-governmental organizations**
2,953,180	Forestry Productivity Fund	
$2,953,180		**Forestry Productivity Program payments**
753,522	Grain and Cotton Indemnity Fund	
$753,522		**Indemnity payments**
500,000	LA Equ Pro Resch Fund	
$500,000		**LA Equine Promotion and Research**
1,300,000	Federal Funds	
$1,300,000		**OMF: Specialty Crop - Contractual obligations between the department and producers**
266,001	Ag. Commodity Commission Self-Insurance Fund	
$266,001		**Self-insurance payments**
200,000	Louisiana Agricultural Finance Authority Fund	
2,000,000	State General Fund	
$2,200,000		**Soil and Water District Statewide Allocations**
5,500,000	Federal Funds	
$5,500,000		**Soil & Water: Agreements between the Department and the Natural Resources Conservation Service (NRCS) and the Environmental Protection Agency (EPA)**
248,774	Fees & Self-generated Revenues	
$248,774		**SOIL & WATER CONS DISTRICT PAYROLL**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
1,069,398	Interagency Transfers	
$1,069,398		**Transfer to the LA Thoroughbred Breeders Association (LSRC), Vegetative Planting Payments to Districts (CPRA), and Lake St. Joseph Nutrient Loading Reduction BIL Gulf Hypoxia Program (LDEQ).**
2,000,000	State General Fund	
$2,000,000		**Two additional grain bins for the South Louisiana Rail Facility rice mill.**
$30,275,545	**Total Other Charges**	



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Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	5,629,789	(1,839,000)	—	—	—	209,211	4,000,000
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	1,069,398	—	—	—	—	—	1,069,398
FEES & SELF-GENERATED	248,774	—	—	—	—	—	248,774
STATUTORY DEDICATIONS	4,672,703	—	—	—	—	—	4,672,703
FEDERAL FUNDS	20,284,670	—	—	—	—	—	20,284,670
TOTAL MEANS OF FINANCING	**$31,905,334**	**$(1,839,000)**	**—**	**—**	**—**	**$209,211**	**$30,275,545**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	248,774	—	—	—	—	—	248,774
Total:	**$248,774**	**—**	**—**	**—**	**—**	**—**	**$248,774**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Ag. Commodity Commission Self-Insurance Fund	266,001	—	—	—	—	—	266,001
Forestry Productivity Fund	2,953,180	—	—	—	—	—	2,953,180
Grain and Cotton Indemnity Fund	753,522	—	—	—	—	—	753,522
LA Equ Pro Resch Fund	500,000	—	—	—	—	—	500,000
Louisiana Agricultural Finance Authority Fund	200,000	—	—	—	—	—	200,000
Total:	**$4,672,703**	**—**	**—**	**—**	**—**	**—**	**$4,672,703**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	31,905,334	(1,839,000)	—	—	—	209,211	30,275,545
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$31,905,334**	**$(1,839,000)**	**—**	**—**	**—**	**$209,211**	**$30,275,545**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$31,905,334**	**$(1,839,000)**	**—**	**—**	**—**	**$209,211**	**$30,275,545**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 59304 — FY27-28 Non-Recurring Carryforwards

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(950,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(950,000)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(950,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(950,000)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(950,000)**

Form 62718 — 941 - Market Umbrella for the Market Match Program

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(889,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(889,000)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(889,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(889,000)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(889,000)**

Form 61756 — 941 - SWCD Operational Allocations

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	209,211
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$209,211**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	209,211
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$209,211**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$209,211**

PROGRAM SUMMARY STATEMENT

9411 - Agriculture and Forestry - Pass Through

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	5,629,789	(1,839,000)	—	—	—	209,211	4,000,000
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	1,069,398	—	—	—	—	—	1,069,398
FEES & SELF-GENERATED	248,774	—	—	—	—	—	248,774
STATUTORY DEDICATIONS	4,672,703	—	—	—	—	—	4,672,703
FEDERAL FUNDS	20,284,670	—	—	—	—	—	20,284,670
TOTAL MEANS OF FINANCING	**$31,905,334**	**$(1,839,000)**	**—**	**—**	**—**	**$209,211**	**$30,275,545**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	248,774	—	—	—	—	—	248,774
Total:	**$248,774**	**—**	**—**	**—**	**—**	**—**	**$248,774**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Ag. Commodity Commission Self-Insurance Fund	266,001	—	—	—	—	—	266,001
Forestry Productivity Fund	2,953,180	—	—	—	—	—	2,953,180
Grain and Cotton Indemnity Fund	753,522	—	—	—	—	—	753,522
LA Equ Pro Resch Fund	500,000	—	—	—	—	—	500,000
Louisiana Agricultural Finance Authority Fund	200,000	—	—	—	—	—	200,000
Total:	**$4,672,703**	**—**	**—**	**—**	**—**	**—**	**$4,672,703**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	31,905,334	(1,839,000)	—	—	—	209,211	30,275,545
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$31,905,334**	**$(1,839,000)**	**—**	**—**	**—**	**$209,211**	**$30,275,545**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$31,905,334**	**$(1,839,000)**	**—**	**—**	**—**	**$209,211**	**$30,275,545**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 59304 — FY27-28 Non-Recurring Carryforwards

9411 - Agriculture and Forestry - Pass Through

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(950,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(950,000)**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(950,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(950,000)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(950,000)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
State General Fund	(950,000)
Total:	**$(950,000)**

Other Charges

Commitment item	Name	Amount
5600000	TOTAL OTHER CHARGES	(950,000)
Total:		**$(950,000)**

Form 62718 — 941 - Market Umbrella for the Market Match Program

9411 - Agriculture and Forestry - Pass Through

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	(889,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(889,000)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(889,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(889,000)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(889,000)**

Question	Narrative Response
Explain the need for this request.	This request is to remove funding for the 'Greaux the Good' Nutrition Incentive Program. Originally authorized through HB1 of the 2022 Regular Session, the funding supported the program, also known as the Market Umbrella for the Market Match program extension of the Supplemental Nutrition Assistance Program (SNAP).
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/a
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	N/A

Form 61756 — 941 - SWCD Operational Allocations

9411 - Agriculture and Forestry - Pass Through

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	209,211
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$209,211**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	209,211
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$209,211**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$209,211**

Question	Narrative Response
Explain the need for this request.	This request is to align (increase) the appropriation needed in Agency 941. A sustained increase from $1.7 million to $2 million for the LDAF 20-941 Pass Through budget, for allocation to Soil and Water Conservation Districts operational funding, will aid in conservation delivery and local leveraging of additional financial resources. The 44 LA SWCDs have operated in a severe funding deficit for many years and the former annual State funding level of $1.7 million is below the level of state funding they received in 1995. Although the SWCDs funding deficit based on workload analysis and current need is $4.4 million. The State Soil and Water Conservation Commission requested/received a dedicated increase, therefore simply requesting this $209,211 to align (increase) within BA 941 which was initially funded in FY26. Each SWCD is governed by a 5-member board, with 220 SWCD board members statewide. These 220 officials are eligible for mileage and per diem that the boards often cannot afford to pay. The 44 SWCDs collectively employ 110 administrative and technical staff who work directly with landowners and private citizens to deliver programs alongside the NRCS.
Cite performance indicators for the adjustment.	Performance indicators will not be affected.
What would the impact be if this is not funded?	The requested increase is only a portion of what is required to accommodate the basic operational requirements for delivery of this essential public service.
Is revenue a fixed amount or can it be adjusted?	Revenues are fixed amounts.
Is the expenditure of these revenues restricted?	The expenditures are discretionary.
Additional information or comments.	N/A

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	5,629,789	(1,629,789)	—	4,000,000
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	1,069,398	—	—	1,069,398
FEES & SELF-GENERATED	248,774	—	—	248,774
STATUTORY DEDICATIONS	4,672,703	—	—	4,672,703
FEDERAL FUNDS	20,284,670	—	—	20,284,670
TOTAL MEANS OF FINANCING	**$31,905,334**	**$(1,629,789)**	**—**	**$30,275,545**
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	31,905,334	(1,629,789)	—	30,275,545
Debt Service	—	—	—	—
Interagency Transfers	—	—	—	—
TOTAL OTHER CHARGES	**$31,905,334**	**$(1,629,789)**	**—**	**$30,275,545**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$31,905,334**	**$(1,629,789)**	**—**	**$30,275,545**
Classified	**—**	**—**	**—**	**—**
Unclassified	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	9411 Agriculture and Forestry - Pass Through
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	**—**	**—**
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	**—**	**—**
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	**—**	**—**
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**
TOTAL EXPENDITURES & REQUEST	**—**	**—**
Classified	**—**	**—**
Unclassified	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**

PROGRAM SUMMARY STATEMENT

9411 - Agriculture and Forestry - Pass Through

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	5,629,789	(1,629,789)	—	4,000,000
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	1,069,398	—	—	1,069,398
FEES & SELF-GENERATED	248,774	—	—	248,774
STATUTORY DEDICATIONS	4,672,703	—	—	4,672,703
FEDERAL FUNDS	20,284,670	—	—	20,284,670
TOTAL MEANS OF FINANCING	**$31,905,334**	**$(1,629,789)**	**—**	**$30,275,545**
Salaries	—	—	—	—
Other Compensation	—	—	—	—
Related Benefits	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**
Travel	—	—	—	—
Operating Services	—	—	—	—
Supplies	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**
Other Charges	31,905,334	(1,629,789)	—	30,275,545
Debt Service	—	—	—	—
Interagency Transfers	—	—	—	—
TOTAL OTHER CHARGES	**$31,905,334**	**$(1,629,789)**	**—**	**$30,275,545**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$31,905,334**	**$(1,629,789)**	**—**	**$30,275,545**
Classified	**—**	**—**	**—**	**—**
Unclassified	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	5,629,789	(1,629,789)	—	—	4,000,000
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	1,069,398	—	—	—	1,069,398
FEES & SELF-GENERATED	248,774	—	—	—	248,774
STATUTORY DEDICATIONS	4,672,703	—	—	—	4,672,703
FEDERAL FUNDS	20,284,670	—	—	—	20,284,670
TOTAL MEANS OF FINANCING	**$31,905,334**	**$(1,629,789)**	**—**	**—**	**$30,275,545**
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	31,905,334	(1,629,789)	—	—	30,275,545
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	**$31,905,334**	**$(1,629,789)**	**—**	**—**	**$30,275,545**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$31,905,334**	**$(1,629,789)**	**—**	**—**	**$30,275,545**
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	248,774	—	—	—	248,774
Total:	**$248,774**	**—**	**—**	**—**	**$248,774**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Ag. Commodity Commission Self-Insurance Fund	266,001	—	—	—	266,001
Forestry Productivity Fund	2,953,180	—	—	—	2,953,180
Grain and Cotton Indemnity Fund	753,522	—	—	—	753,522
LA Equ Pro Resch Fund	500,000	—	—	—	500,000
Louisiana Agricultural Finance Authority Fund	200,000	—	—	—	200,000
Total:	**$4,672,703**	**—**	**—**	**—**	**$4,672,703**

PROGRAM SUMMARY STATEMENT

9411 - Agriculture and Forestry - Pass Through

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	5,629,789	(1,629,789)	—	—	4,000,000
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	1,069,398	—	—	—	1,069,398
FEES & SELF-GENERATED	248,774	—	—	—	248,774
STATUTORY DEDICATIONS	4,672,703	—	—	—	4,672,703
FEDERAL FUNDS	20,284,670	—	—	—	20,284,670
TOTAL MEANS OF FINANCING	**$31,905,334**	**$(1,629,789)**	**—**	**—**	**$30,275,545**
Salaries	—	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**
Other Charges	31,905,334	(1,629,789)	—	—	30,275,545
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	**$31,905,334**	**$(1,629,789)**	**—**	**—**	**$30,275,545**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$31,905,334**	**$(1,629,789)**	**—**	**—**	**$30,275,545**
Classified	—	—	—	—	—
Unclassified	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	—	—	—	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—	—	—	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	248,774	—	—	—	248,774
Total:	**$248,774**	**—**	**—**	**—**	**$248,774**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Ag. Commodity Commission Self-Insurance Fund	266,001	—	—	—	266,001
Forestry Productivity Fund	2,953,180	—	—	—	2,953,180
Grain and Cotton Indemnity Fund	753,522	—	—	—	753,522
LA Equ Pro Resch Fund	500,000	—	—	—	500,000
Louisiana Agricultural Finance Authority Fund	200,000	—	—	—	200,000
Total:	**$4,672,703**	**—**	**—**	**—**	**$4,672,703**



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	5,999,607	5,629,789	(1,629,789)	—	—	4,000,000	(1,629,789)
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	901,214	1,069,398	—	—	—	1,069,398	—
FEES & SELF-GENERATED	(1,216)	248,774	—	—	—	248,774	—
STATUTORY DEDICATIONS	3,274,484	4,672,703	—	—	—	4,672,703	—
FEDERAL FUNDS	7,813,009	20,284,670	—	—	—	20,284,670	—
TOTAL MEANS OF FINANCING	**$17,987,098**	**$31,905,334**	**$(1,629,789)**	**—**	**—**	**$30,275,545**	**$(1,629,789)**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Ag. Commodity Commission Self-Insurance Fund	—	266,001	—	—	—	266,001	—
Forestry Productivity Fund	2,573,550	2,953,180	—	—	—	2,953,180	—
Grain and Cotton Indemnity Fund	934	753,522	—	—	—	753,522	—
LA Equ Pro Resch Fund	500,000	500,000	—	—	—	500,000	—
Louisiana Agricultural Finance Authority Fund	200,000	200,000	—	—	—	200,000	—
Total:	**$3,274,484**	**$4,672,703**	**—**	**—**	**—**	**$4,672,703**	**—**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	(3,722)	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**$(3,722)**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	17,990,820	31,905,334	(1,629,789)	—	—	30,275,545	(1,629,789)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$17,990,820**	**$31,905,334**	**$(1,629,789)**	**—**	**—**	**$30,275,545**	**$(1,629,789)**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$17,987,098**	**$31,905,334**	**$(1,629,789)**	**—**	**—**	**$30,275,545**	**$(1,629,789)**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

PROGRAM SUMMARY STATEMENT

9411 - Agriculture and Forestry - Pass Through

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	5,999,607	5,629,789	(1,629,789)	—	—	4,000,000	(1,629,789)
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	901,214	1,069,398	—	—	—	1,069,398	—
FEES & SELF-GENERATED	(1,216)	248,774	—	—	—	248,774	—
STATUTORY DEDICATIONS	3,274,484	4,672,703	—	—	—	4,672,703	—
FEDERAL FUNDS	7,813,009	20,284,670	—	—	—	20,284,670	—
TOTAL MEANS OF FINANCING	**$17,987,098**	**$31,905,334**	**$(1,629,789)**	**—**	**—**	**$30,275,545**	**$(1,629,789)**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Ag. Commodity Commission Self-Insurance Fund	—	266,001	—	—	—	266,001	—
Forestry Productivity Fund	2,573,550	2,953,180	—	—	—	2,953,180	—
Grain and Cotton Indemnity Fund	934	753,522	—	—	—	753,522	—
LA Equ Pro Resch Fund	500,000	500,000	—	—	—	500,000	—
Louisiana Agricultural Finance Authority Fund	200,000	200,000	—	—	—	200,000	—
Total:	**$3,274,484**	**$4,672,703**	**—**	**—**	**—**	**$4,672,703**	**—**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—
Related Benefits	(3,722)	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**$(3,722)**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	17,990,820	31,905,334	(1,629,789)	—	—	30,275,545	(1,629,789)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$17,990,820**	**$31,905,334**	**$(1,629,789)**	**—**	**—**	**$30,275,545**	**$(1,629,789)**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$17,987,098**	**$31,905,334**	**$(1,629,789)**	**—**	**—**	**$30,275,545**	**$(1,629,789)**
Classified	—	—	—	—	—	—	—
Unclassified	—	—	—	—	—	—	—
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**



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Addenda

INTERAGENCY TRANSFERS

INTERAGENCY AGREEMENT

BR-19B
(09/24)

AGRICULTURE & FORESTRY PASS THROUGH

Interagency Agreement Between **AGRICULTURE & FORESTRY PASS THROUGH FUNDS (941)** (Recipient Agency and #) and **COASTAL PROTECTION AND RESTORATION AUTHORITY (109)** (Sending Agency and #)

For Fiscal Year **2027-2028** **AGRICULTURE & FORESTRY PASS THROUGH FUNDS (941)** (Agency Name and #) is budgeted to receive the following revenue

from **COASTAL PROTECTION AND RESTORATION AUTHORITY (109)** (Agency Name and #) by Interagency Transfer for the following reason(s):

The reason for the Interagency Agreement is :

To provide funding for the planting of marsh plaits in selected areas throughout the 19 coastal parishes.

Vegetated Planting Program

TOTAL: $200,000

Recipient Agency Fiscal Officer — Date 9/18/26

Sending Agency Fiscal Officer — Date 9/25/26

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-19B
(09/24)

AGRICULTURE & FORESTRY PASS THROUGH

Interagency Agreement Between **AGRICULTURE & FORESTRY PASS THROUGH FUNDS (941)** (Recipient Agency and #) and **LOUISIANA STATE RACING COMMISSION (254)** (Sending Agency and #)

For Fiscal Year **2027-2028** **AGRICULTURE & FORESTRY PASS THROUGH FUNDS (941)** (Agency Name and #) is budgeted to receive the following revenue

from **LOUISIANA STATE RACING COMMISSION (254)** (Agency Name and #) by Interagency Transfer for the following reason(s):

The reason for the Interagency Agreement is :

Provides Interagency Transfer funding from the Louisiana State Racing Commission pursuant to La. R.S. 165(D) in the amount of $60,000.00 (Sixty Thousand Dollars and 00/100) "to be used to promote and advance the development of the horse racing industry in Louisiana through the publication and dissemination of information relating solely to the horse breeding and horse racing industries in Louisiana."

TOTAL: $60,000

Recipient Agency Fiscal Officer — Date 9/18/26

Sending Agency Fiscal Officer — Date 9/18/26

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-19B
(09/24)

AGRICULTURE & FORESTRY PASS THROUGH

Interagency Agreement Between **AGRICULTURE & FORESTRY PASS THROUGH FUNDS (941)** (Recipient Agency and #) and **LOUISIANA DEPARTMENT OF ENVIRONMENTAL QUALITY (856)** (Sending Agency and #)

For Fiscal Year **2027-2028** **AGRICULTURE & FORESTRY PASS THROUGH FUNDS (941)** (Agency Name and #) is budgeted to receive the following revenue

from **LOUISIANA DEPARTMENT OF ENVIRONMENTAL QUALITY (856)** (Agency Name and #) by Interagency Transfer for the following reason(s):

The reason for the Interagency Agreement is :

Provides Interagency Transfer funding from the Louisiana Department of Environmental Quality in the amount of $809,398.00 (Eight Hundred Nine Thousand Three Hundred Ninety Eight Dollars and 00/100) for the Lake St. Joseph Nutrient Loading Reduction through the Bipartisan Infrastructure Law Gulf Hypoxia Program.

TOTAL: $809,398

Recipient Agency Fiscal Officer — Date 9/18/26

Sending Agency Fiscal Officer — Date 10/6/26

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

Agency: 941 AG AND FOREST PASS THROUGH

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2027 - 2028
Report Date: 11/2/26

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 941 AG AND FOREST PASS THROUGH

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
Fiscal Year 2027 - 2028
Report Date: 11/2/26

Agency: 941 AG AND FOREST PASS THROUGH

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2027 - 2028
Report Date: 11/2/26

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 941 AG AND FOREST PASS THROUGH

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
Fiscal Year 2027 - 2028
Report Date: 11/2/26

Agency: 941 AG AND FOREST PASS THROUGH

STATE OF LOUISIANA
Childrens Budget
by Agency/Program and Service

CHILD1
Fiscal Year 2027 - 2028
Report Date: 11/2/26

Agency: 941 AG AND FOREST PASS THROUGH

STATE OF LOUISIANA
Childrens Budget
Narrative

CHILD2
Fiscal Year 2027 - 2028
Report Date: 11/2/26

Form ID:	
Form Description:	
Service:	

Question and Narrative Response

Agency: 941 AG AND FOREST PASS THROUGH

STATE OF LOUISIANA

Sunset Review

SUNSET1
Fiscal Year 2027 - 2028
Report Date: 11/2/26

GENERAL ADDENDA

Act 455 of 2024 - Mental Health Transparency Report 10/26

Department Other Requirements
Agency Agriculture and Forestry - Pass Through Funds

Means of Finance	**Total Funding Summary**
State General Fund (Direct)	$0
Interagency Transfers	$0
Fees and Self-generated Revenues	$0
Statutory Dedications	$0
Federal Funds	$0
Total Means of Finance	$0
Expenditures	
Commitment Item Category	
Salaries	$0
Other Compensation	$0
Related Benefits	$0
Total Personal Services	**$0**
Travel	$0
Operating Services	$0
Supplies	$0
Total Operating Services	**$0**
Professional Services	**$0**
Other Charges	$0
Debt Service	$0
Interagency Transfers	$0
Total O/C, Debt Service, and IAT	**$0**
Acquisitions	$0
Major Repairs	$0
Total Acquisitions and Major Repairs	**$0**
TOTAL EXPENDITURES	**$0**
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED T.O. FTE POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0
TOTAL POSITIONS	**0**

Act 455 of 2024 - Mental Health Transparency Report 10/26

Department	Other Requirements
Agency	Agriculture and Forestry - Pass Through Funds
Service/Program Name	NONE

Means of Finance	**Amounts**
State General Fund (Direct)	$0
Interagency Transfers	$0
Fees and Self-generated Revenues	$0
Statutory Dedications	$0
Federal Funds	$0
Total Means of Finance	$0

Expenditures	
Commitment Item Category	
Salaries	$0
Other Compensation	$0
Related Benefits	$0
Total Personal Services	**$0**
Travel	$0
Operating Services	$0
Supplies	$0
Total Operating Services	**$0**
Professional Services	**$0**
Other Charges	$0
Debt Service	$0
Interagency Transfers	$0
Total O/C, Debt Service, and IAT	**$0**
Acquisitions	$0
Major Repairs	$0
Total Acquisitions and Major Repairs	**$0**
TOTAL EXPENDITURES	**$0**
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0
TOTAL POSITIONS	**0**

Act 455 of 2024 - Mental Health Transparency Report 10/26

Additional Detail

Program Description:
The Agriculture and Forestry - Pass Through Funds does not provide mental health services.

Service(s) Provided:

Population Served:

Area Served:

Funding source(s), including names of Federal Grants:

Relevant Demographic Information, including Number of Disabled Individuals Served:



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