Agency Budget Request

FISCAL YEAR 2027–2028

Louisiana Economic Development

250 — Louisiana Office of Economic Development



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Signature Page **1**

Operational Plan **3**

Budget Request Overview **23**

Agency Summary Statement 24
Total Agency 24

Program Summary Statement 33
2501 - Economic Development 33

Source of Funding Summary 42
Agency Overview 42

Source of Funding Detail 43
Interagency Transfers 43
Statutory Dedications 45
Federal Funds 53
Fees & Self-generated 55

Expenditures by Means of Financing 62
Existing Operating Budget 62
Total Request 64

Revenue Collections/Income 66
Interagency Transfers 66
Fees & Self-generated 67
Statutory Dedications 69
Federal Funds 72
Justification of Differences 73

Schedule of Requested Expenditures 76
2501 - Economic Development 76

Continuation Budget Adjustments **89**

Agency Summary Statement 90
Total Agency 90

Continuation Budget Adjustments - Summarized 93

Program Summary Statement 110
2501 - Economic Development 110

Continuation Budget Adjustments - by Program 113
Form 59304 — FY27-28 Non-Recurring Carryforwards 113
Form 59306 — FY27-28 Non-Recurring Acquisitions and Major Repairs 115
Form 59307 — FY27-28 Inflation 117
Form 59246 — 250 non-recurring of line-item Adjustment 119
Form 59248 — 250 INFLATION MOF ADJUSTMENT FORM 121
Form 60447 — Compulsory Adjustment for 250 123
Form 61206 — 250 - Compulsory Adjustments 125
Form 59247 — 250 - Louisiana Opportunity Campaign 127
Form 59249 — 250 - Adjust legislative Auditor fee 129
Form 60756 — 250 - SEBD - Technical Assistance 131
Form 61007 — 250 - Rural Health Transformation Program 133
Form 61012 — 250 - State Trade Expansion Program (STEP) 135
Form 61013 — 250 - State Small Business Credit Initiative 137
Form 61015 — 250 - SBA FAST GRANT 139
Form 61021 — 250 - Manufacturing Extension Partnership (MEP) Program 141
Form 61085 — 250 - Small Business Opportunity Program 143
Form 61099 — 250 - State Small Business Credit Initi Technical Assistance 145

Technical and Other Adjustments 147

Agency Summary Statement 148
Total Agency 148

Program Breakout 149

Program Summary Statement 150
2501 - Economic Development 150

New or Expanded Requests 151

Agency Summary Statement 152
Total Agency 152

Program Summary Statement 154
2501 - Economic Development 154

Total Request Summary 157

Agency Summary Statement 158
Total Agency 158

Program Summary Statement 161
2501 - Economic Development 161

Addenda 165

Interagency Transfers 166

General Addenda 175

Signature Page

BUDGET REQUEST

Fiscal Year Ending June 30,2028

NAME OF DEPARTMENT / AGENCY: ECONOMIC DEVELOPMENT

BUDGET UNIT: OFFICE OF ECONOMIC DEVELOPMENT

SCHEDULE NUMBER: 05-250

TELEPHONE NUMBER: (225) 342-3000

PHYSICAL ADDRESS: 100 North Street
Baton Rouge, LA

ZIP CODE: 70802

WEB ADDRESS: opportunitylouisiana.gov

WE HEREBY CERTIFY THAT THE STATEMENTS AND FIGURES ON THE ACCOMPANYING FORMS ARE TRUE AND CORRECT TO THE BEST OF OUR KNOWLEDGE.

HEAD OF DEPARTMENT: Susan Bourgeois Digitally signed by Susan Bourgeois Date: 2026.10.28 13:04:26 -05'00'	**HEAD OF BUDGET UNIT:** Susan Bourgeois Digitally signed by Susan Bourgeois Date: 2026.10.28 13:04:53 -05'00'
PRINTED NAME/TITLE: Susan Bourgeois	**PRINTED NAME/TITLE:** Susan Bourgeois
DATE: November 2, 2026	**DATE:** November 2, 2026
EMAIL ADDRESS: Susan.bourgeois@la.gov	**EMAIL ADDRESS:** Susan.Bourgeois@la.gov

PROGRAM CONTACT PERSON: Anne G. Villa	**FINANCIAL CONTACT PERSON:** Anne G. Villa
TITLE: Deputy Secretary/ CFO	**TITLE:** Deputy Secretary/CFO
TELEPHONE NUMBER: (225)0342-5395	**TELEPHONE NUMBER:** (225) 342-5395
EMAIL ADDRESS: Anne.Villa@la.gov	**EMAIL ADDRESS:** Anne.Villa@la.gov

Operational Plan

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: 05A - LED

DEPARTMENT MISSION:

The mission of Louisiana Economic Development (LED) is to cultivate jobs and economic opportunity for the people of Louisiana.

Louisiana Economic Development (LED) aspires to build the most robust, innovative and dynamic economy in the Southeast.

With strengths in key asset sectors, world-class universities and research facilities, a favorable business climate, and an extensive network of trade infrastructure, Louisiana has incredible potential to create more jobs, grow wages, and spur innovation.

In pursuit of this vision, the state's new strategy for economic growth will pursue action across five organizing pillars:

- Ease of doing business
- High wage employment
- Thriving regions
- Asset industries
- Global impact

Two foundational priority initiatives will underpin and support the Pillars of Prosperity:

• Governor's whole-of-government economic strike force:

A formalized collaboration between cabinet-level agencies, with each member owning priority initiatives that contribute to economic development. Multiple agencies across the state make significant contributions to the enablers of economic growth areas like infrastructure, talent, and the state's business climate. While collaboration happens across agencies, these efforts too often are not proactive or systematic. The formalization of this collaboration is required to ensure critical priorities get the full attention and support from leaders across the public sector. This initiative will help enhance shared accountability, incentives, role clarity and transparency in performance.

• Louisiana opportunity campaign:

A holistic communications strategy, targeting businesses and high-potential talent to relocate to or remain in Louisiana. Talent and businesses are drawn to regions where the narrative of opportunity aligns with their goals. The state has an opportunity to shape the national narrative and offer a proactive message on Louisiana as a land of opportunity for both talent and businesses. This initiative will focus on designing a holistic communications strategy, targeting businesses and high-potential talent to relocate and remain in Louisiana, with a focus on messaging at key decision points.

DEPARTMENT GOALS:

STATE OF LOUISIANA
Operational Plan Form
Department Goals

DEPARTMENT NUMBER AND NAME: 05A - LED

The goals of Louisiana Economic Development are:

1. Make Louisiana the best place to do business:
   a. Business development process excellence; and
   b. Fit-for-purpose incentive toolkit
2. Improve the skills, productivity and wages of Louisianans.
3. Ensure Louisiana as an even more attractive place to live, work, and play, as well as modernize site development efforts across the state.
4. Support large employers to identify, pursue, and capture the next wave of growth, and increase Louisiana's high growth startups, from discovery to scale-up
5. Supporting businesses in strengthening their global competitiveness and strategically targeting international companies within priority sectors to locate in the state.

DEPARTMENT STRATEGIES TO OBTAIN LOUISIANA'S ECONOMIC ASPIRATION FOR A BRIGHTER ECONOMIC FUTURE:

- Supercharge Louisiana's competitive advantage by creating intergovernmental processes that increase efficiency and speed to market results.
- Elevate the perception of Louisiana opportunities to strategic out-of-state audiences and all Louisiana citizens to drive awareness of and pride in the state's positive trajectory and meaningful progress.
- Prioritize services to and investment in companies already operating in Louisiana.
- Prioritize investments that drive direct, long-term financial return to the state.
- Develop customer centric models for all LED experiences.
- Identify and engage key partners in LED's work to maximize outcomes.
- Optimize Louisiana's competitive position through foresight, smart policy and agile response.
- Curate a robust and impactful project pipeline to establish a nation-leading business development engine for Louisiana.
- Advance Louisiana's emerging technologies to shape the state's future through accelerating AI adoption, strengthening the innovation ecosystem and catalyzing ideas into scalable impact.

STATE OF LOUISIANA
Operational Plan Form
Agency Goals

AGENCY NUMBER AND NAME: 250 - Office of Economic Development

AGENCY MISSION:

The mission of the Office of Economic Development is to provide leadership and implement strategies that will contribute to building a higher value-add economy; to lead and expand Louisiana's investment and job creation activities to cultivate economic growth and prosperity.

AGENCY GOALS:

The goals of the Office of Economic Development are:

- Utilize a targeted economic development approach in order to be flexible and responsive, and to leverage resources through collaborations with industry, government, education, regional and local economic groups, and community partners;
- Create an interdisciplinary business development team and dismantle outdated silos to integrate and align efforts; and
- Cultivate a culture of excellence and innovation that puts business first in every element of the business development process.

The Office of Economic Development has one program: Economic Development Program.

STATEMENT OF AGENCY STRATEGY FOR DEVELOPMENT OF HUMAN RESOURCE POLICIES THAT ARE HELPFUL AND BENEFICIAL TO WOMEN AND FAMILIES:

LED supports a statewide network of programs that certify minority-owned and/or women-owned businesses and provide training, assistance, and support for starting a small or home-based business. The programs are open to all, but the focus is on minorities and women, especially those who are socially disadvantaged.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 2501 - Economic Development

PROGRAM AUTHORIZATION:

This program is authorized by the following legislation:

- R.S. 29:61 et. seq.; R.S. 36:4 et seq.; R.S. 36:101 et seq.; R.S. 47:34; R.S. 47:318; R.S. 47:3201 et. seq.; R.S. 47:4301 et. seq.; R.S. 49:191; R.S. 51:935; R.S. 51:938.1; R.S. 51:941 et. seq.; R.S. 51:1781 et. seq.; R.S. 51:2301 et. seq.; R.S. 51:2311 et. seq.; R.S. 51:2331 et. seq.; R.S. 51:2341; R.S. 51:3131 et. seq.; Act 12 of the 2001 Regular Legislative Session; Louisiana Constitution Art. VII, Section 21 (F and I).

PROGRAM MISSION:

The mission of the Economic Development Program is to provide leadership, along with quality administrative and legal services, which sustains and promotes a globally competitive business climate that retains, creates, and attracts quality jobs and increased investment for the benefit of the people of Louisiana; support statewide economic development by providing expertise and incremental resources to leverage business opportunities; encouragement and assistance in the startup of new businesses; opportunities for expansion and growth of existing business and industry, including small business; execution of an aggressive business recruitment program; partnering relationships with communities for economic growth; expertise in the development and optimization of global opportunities for trade and inbound investments; cultivation of top regional economic development assets; protection and growth of the state's military and federal presence; communication, advertising, and marketing of the state as a premier location to do business; create value for existing, expanding, and new businesses in Louisiana by providing quality assistance through marketing and administering tax, financial, and other assistance products; and business intelligence to support these efforts.

PROGRAM GOALS:

The goals of the Economic Development Program are:

- Maintain an internal structure and the processes that enable the Department to accomplish its mission and create an environment that attracts/retains a talented staff and promotes teamwork.
- Identify actions to improve Louisiana's economic competitiveness.
- Operate an internationally recognized workforce development program that provides turnkey customized recruitment, screening, training, and sustaining for new and expanding companies in Louisiana.
- Maintain international recognition as an accredited economic development organization by International Economic Development Council (IEDC).
- Support statewide economic development through: strengthening communities and fostering the development of key regional economic development assets; supporting the creation and growth of small businesses, including those with the potential to generate a significant, long-term economic impact; and focusing on the retention and expansion of the state's existing businesses and the recruitment of new businesses to the state, with an emphasis on targeted industry sectors.
- Provide quality communications to improve Louisiana's image nationally and internationally, and to provide information to citizens and businesses.
- Administer financial assistance and incentive services programs in a manner that meets client needs and streamlines business access.

The Economic Development Program supports statewide economic development by providing expertise and incremental resources to leverage business opportunities:

- Encouragement and assistance in the start-up of new businesses.
- Opportunities for expansion and growth of existing business and industry, including small businesses.
- Opportunities for attracting new business investment.
- Partnering relationships with communities for economic growth.
- Learning and career development opportunities for the state's workforce.
- Expertise in the development and optimization of global opportunities for trade and inbound investments.
- Cultivation of top regional economic assets.
- Protection and growth of the state's military and federal presence.
- Communication, advertising, and marketing of the state as a premier location to do business.
- Support LA.IO, the Louisiana Innovation brand that demonstrates the state’s exceptional opportunities for small business growth and entrepreneurship.
- Business intelligence to support the above-described efforts.

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 2501 - Economic Development

PROGRAM ACTIVITY:

The Economic Development Program has the following activities:

• The Executive and Administrative activity provides leadership, quality administrative services, and internal controls which sustains and promotes a globally competitive business climate for retention, creation, and attraction of quality jobs and increased investment to the state. This activity includes a wide range of leadership and administration services that are essential for LED to deliver its mission, including reviewing laws, policies, and rules that impact economic development and the management of the department, and promulgating or recommending changes as appropriate. It also promotes a whole-of-government approach supporting collaborations among governmental units, businesses, and non-profit organizations to advance economic development in the state, and pursues funding and resources necessary to make Louisiana globally competitive in terms of business recruitment, retention and expansion, innovation, and entrepreneurship.

• The Executive and Support activity includes a wide range of leadership, project management, and support services that promotes and markets the state to domestic and international companies and works with prospects to secure their capital investment and job growth in Louisiana. The Business Development team also adds to the project pipeline by identifying high-potential leads and converting leads into LED project opportunities, and leads efforts to cultivate and maximize top regional economic development assets in the state, such as coastal and inland ports. The Business Development team also works closely with the department's business intelligence function and integrates that intelligence into the state's business development activities.

• The first-ever Engagement Department was established by LED in March 2024, to foster partnerships and deepen collaboration with the private sector – to ultimately better serve Louisiana's business community.The private sector is the engine of job creation and a key driver of economic development. By actively engaging with Louisiana's businesses, the Engagement department aligns the agency's strategies with opportunities for growth and global
competitiveness.

• The State Economic Competitiveness (SEC) develops and initiates implementation of best-in-class economic development strategies, policies, processes, and investments to enhance state economic competitiveness. The activity identifies actions to improve our state economic competitiveness through benchmarking, ranking comparison, developing plans for the improvement of economic development-related public infrastructure, such as sites, and developing plans for improving competitiveness of industry-specific growth sectors. SEC's role is to understand all of the policy and business development avenues that can accelerate economic development in the state; enhance competitiveness and foster an environment conducive to sustainable growth, innovation, investment, and job creation.

• The LED FastStart program provides customized turnkey business and workforce solutions for company relocation and/or expansion projects in partnership with other key state agencies, as well as development and delivery of key certification programs across Louisiana's workforce development system. LED FastStart assists in Louisiana's business recruitment and expansion efforts by fully and definitively addressing a top company concern - the availability and sustainability of trained/qualified employees.

• Small Business Services within our innovation vertical provides programming and technical assistance to businesses ranging from entrepreneurial startups to those in a growth mode. LED offers a comprehensive array of educational, managerial, and technical programs that cultivate opportunities. By connecting to other local, state, and federal resource providers, we deliver a robust ecosystem that supports small businesses and entrepreneurs at all stages of development. LED builds small business capacity through its Small and Emerging Business Development Program, Louisiana Contractors Accreditation Institute, and collaboration with the Small Business Development Centers. Maximize the federal State Small Business Credit Initiative Program (SSBCI), a $113M federally funded venture capital and credit enhancement program that LED is administering in collaboration with private equity funds and lenders. Attention is paid to cultivating procurement opportunities with state agencies through the Hudson and Veteran's Initiatives and increasing opportunities for construction based businesses through the Bonding Assistance Program. This activity also supports accelerated growth for second stage growth companies through the LED Growth Network, including the System for Integrated Growth and CEO Roundtable programs. Nurture small business and high-growth, technology enabled startups via substantial portfolio of funding sources, superior business coaching initiatives, and access to a growth-focused consumer base.

• The Business Marketing and Recruitment activity is responsible for delivering on the Opportunity Louisiana campaign, promoting Louisiana internally and externally to attract investment and jobs to Louisiana. The activity focuses on working with in-state, out-of-state, and international companies to convince them to invest and grow their businesses in Louisiana. By influencing these decisions, Business Marketing and Recruitment delivers new jobs and diversifies Louisiana's economy.

• Business Development also partners with external stakeholders on initiatives focused on attracting foreign direct investment (FDI), increasing trade volumes, and expanding trade-related manufacturing activity, as well as coordinating international marketing missions and managing protocol for visits of foreign dignitaries. The activity includes the assessment of Louisiana's existing leadership role in international commerce (e.g., outcome measures related to FDI attraction and trade) as compared to other states in the U.S.; analyses of relevant global and regional trends impacting FDI and trade; benchmarking of state-and-local international commerce activities (e.g., foreign offices, international marketing efforts, staffing) compared to those of other states and regions in the U.S.; articulation of a clear strategy and action plan to substantially expand Louisiana's existing leadership role in international commerce; as well as the identification and prioritization of specific, positive ROI projects that should be supported by the State and/or local entities to expand Louisiana's international commerce activities.

• The Military Affairs and Support activity participates in community development efforts related to retention and expansion of Louisiana's federal and military missions and installations. These include the U.S. Army, U.S. Navy, U.S. Marines, U.S. Coast Guard, U.S. Department of Defense, U.S. Department of Agriculture, and the Louisiana National Guard. This activity also manages and cultivates opportunities around strategic federal and state assets. The activity also optimizes strategies to best address proposed Base Realignment and Closure (BRAC) activity in order to maintain or increase Louisiana's military presence.

• The Board of Commerce and Industry oversees many of these programs along with support from Department of Economic Development staff. Active programs include the Enterprise Zone

STATE OF LOUISIANA
Operational Plan Form
Program Goals

PROGRAM NUMBER AND NAME: 2501 - Economic Development

- The Louisiana Economic Development Corporation (LEDC) Board's mission is to serve as a catalyst for capital access for start-up and existing businesses, to enable new businesses to form and existing businesses to expand, and to provide for the sustained economic growth of the State and an improved quality of life for its citizens. LEDC, supported by the LED staff, assists businesses in applying for various financial programs. Active programs include the Louisiana Small Business Loan Guaranty Program (SBLGP), the Economic Development Award Program (EDAP) sponsored & unsponsored, the Louisiana Venture Capital Match Program, Louisiana Seed Capital Program, Collateral Support Program, and Micro Lending Program.

For additional information, see:

Louisiana Economic Development

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 05 - LED

AGENCY ID: 250 - Office of Economic Development

PROGRAM ID: 2501 - Economic Development

PM OBJECTIVE: 2501-01 - Maintain a culture of marketing and recruitment by providing administrative oversight and leadership necessary to produce 45 major economic development project announcements annually.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
2501002	K	Percent of LED staff reporting job satisfaction	P	80	85.33	80	80	80	0	0
2501003	K	Number of economic development projects marked "Won" per fiscal year	N	35	54	45	45	45	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025	Prior Year Actual FY2025 - 2026
2501024	G	Number of project wins	N	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
2501025	G	Ratio of wins to total active projects	N	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
2501026	G	Average capital investment created per win	N	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
2501027	G	Average jobs created per win	N	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 05 - LED

AGENCY ID: 250 - Office of Economic Development

PROGRAM ID: 2501 - Economic Development

PM OBJECTIVE: 2501-02 - Improve Louisiana's attractiveness as a place for business investment and growth by enacting 3 major competitiveness improvements annually.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
2501028	K	Number of enacted state competitiveness improvements	N	Not Applicable	Not Applicable	3	3	3	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025	Prior Year Actual FY2025 - 2026
2501004	G	Number of national ranking reports showing Louisiana with an improved state ranking over previous periods or with a high state ranking for rankings not published in previous periods	N	14	22	18	15	10
2501006	G	Louisiana per capita income	D	108,870	109,244	57,100	61,332	0
2501008	G	Louisiana employment (number of jobs)	N	3,968,026	4,023,734	2,000,462	1,989,129	0
2501009	G	State ranking for value of exports (based upon zip codes of origin)	N	8	6	4	4	0
2501029	G	Weighted average salary of announced direct jobs	D	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 05 - LED

AGENCY ID: 250 - Office of Economic Development

PROGRAM ID: 2501 - Economic Development

PM OBJECTIVE: 2501-03 - Provide strategic, integrated workforce solutions to businesses through the delivery of 1,600 training hours annually, resulting in improved competitiveness in retaining existing employers and attracting new businesses to the state.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
2501030	K	Number of hours trained	N	Not Applicable	Not Applicable	1,600	1,600	1,600	0	0
2501031	K	Number of projects engaged with educational partners on workforce pipeline development	N	Not Applicable	Not Applicable	20	20	20	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 05 - LED

AGENCY ID: 250 - Office of Economic Development

PROGRAM ID: 2501 - Economic Development

PM OBJECTIVE: 2501-04 - Improve Louisiana's community competitiveness by certifying at least 7 new sites annually.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
25010016	K	Number of newly certified sites	N	7	12	7	7	7	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025	Prior Year Actual FY2025 - 2026
2501032	G	Number of LED Certified Sites brought into commerce	N	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 05 - LED

AGENCY ID: 250 - Office of Economic Development

PROGRAM ID: 2501 - Economic Development

PM OBJECTIVE: 2501-05 - Address business issues and opportunities by meeting with approximately 800 economic-driver companies in the state annually.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
25010020	K	Number of proactive business retention and expansion visits with economic-driver firms in the state	N	500	743	800	800	800	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 05 - LED

AGENCY ID: 250 - Office of Economic Development

PROGRAM ID: 2501 - Economic Development

PM OBJECTIVE: 2501-06 - Foster economic growth by recruiting, retaining, or expanding targeted companies and achieving an 85% or higher satisfaction level among targeted businesses assisted with outreach activities.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
25010021	K	Percent of stakeholders satisfied with business development assistance	P	85	100	85	85	85	0	0
2501033	K	Number of direct sustained engagement with targeted Louisiana business leaders	N	Not Applicable	Not Applicable	20	20	20	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 05 - LED

AGENCY ID: 250 - Office of Economic Development

PROGRAM ID: 2501 - Economic Development

PM OBJECTIVE: 2501-07 - Establish a culture of marketing and recruitment by developing at least 240 projects for recruitment, expansion, or retention in Louisiana.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
2501034	K	Number of Active Economic Development Projects Managed	N	Not Applicable	Not Applicable	240	240	240	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025	Prior Year Actual FY2025 - 2026
2501035	G	Number of active projects tracked	N	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
2501036	G	Number of projects completed	N	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 05 - LED

AGENCY ID: 250 - Office of Economic Development

PROGRAM ID: 2501 - Economic Development

PM OBJECTIVE: 2501-09 - Establish and maintain at least a 90% satisfaction level with LED services for all participants of incentive programs administered by LED through the Board of Commerce and Industry.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
25010041	K	Percentage of incentive applicants to the C&I Board satisfied with LED assistance	P	90	98.73	90	90	90	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025	Prior Year Actual FY2025 - 2026
25010042	G	Anticipated number of permanent jobs created by Business Incentive recipients	N	6,362	3,475	5,737	8,709	0
25010043	G	Number of Business Incentive projects approved	N	180	118	227	170	0
25010044	G	Anticipated amount of capital invested by Business Incentive recipients	D	52,399,168,391	35,851,420,721	23,627,243,649	6,242,116,127	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 05 - LED

AGENCY ID: 250 - Office of Economic Development

PROGRAM ID: 2501 - Economic Development

PM OBJECTIVE: 2501-10 - Establish and maintain at least a 90% satisfaction level with LED services for all participants of incentive programs administered by LED through the Louisiana Economic Development Corporation Board.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
25010045	K	Percent of incentive applicants to the LEDC Board satisfied with LED assistance	P	90	100	90	90	90	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025	Prior Year Actual FY2025 - 2026
25010017	G	Amount of loans received by small businesses assisted at SBDCs	D	136,508,200	70,696,128	74,829,872	28,734,865	0
25010018	G	Number of individuals trained by SBDCs	N	17,178	11,636	6,197	5,327	0
25010019	G	Number of businesses assisted through counseling by SBDCs	N	11,942	9,682	5,210	5,314	0
25010046	G	Number of EDAP projects approved and funded	N	7	4	10	4	0
25010047	G	Anticipated number of jobs created by EDAP recipients	N	503	819	313	330	0
25010048	G	Dollars approved for EDAP projects	D	6,430,200	3,600,000	5,710,000	3,665,000	0
25010049	G	Anticipated amount of capital invested by EDAP recipients	D	342,164,200	456,559,277	299,242,185	100,032,000	0
25010050	G	Anticipated payroll associated with EDAP recipients	D	131,313,512	62,656,250	125,188,579	136,743,303	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 05 - LED

AGENCY ID: 250 - Office of Economic Development

PROGRAM ID: 2501 - Economic Development

PM OBJECTIVE: 2501-12 - Identify and deploy a 200% increase in capital investment to Louisiana early-stage technology companies while improving customer experience across LED interactions.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
2501011	K	Percent increase in total capital deployed to early-stage companies (target: +200%)	P	Not Applicable	Not Applicable	200	200	200	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025	Prior Year Actual FY2025 - 2026
2501012	G	Number of new seed-stage capital funds established	N	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
2501013	G	Amount capital deployed to early-stage Louisiana technology companies	D	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 05 - LED

AGENCY ID: 250 - Office of Economic Development

PROGRAM ID: 2501 - Economic Development

PM OBJECTIVE: 2501-13 - Increase employment opportunities through business attraction and expansion projects.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
2501014	K	Number of Jobs Created through LED Projects	N	Not Applicable	Not Applicable	6,675	6,675	6,675	0	0

Performance Indicator	Level	Performance Indicator Name	Unit	General Performance Information				
				Performance Indicator Values				
				Prior Year Actual FY2021 - 2022	Prior Year Actual FY2022 - 2023	Prior Year Actual FY2023 - 2024	Prior Year Actual FY2024 - 2025	Prior Year Actual FY2025 - 2026
2501015	G	Average jobs created per project	N	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
2501016	G	Average wage for new jobs	N	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
2501017	G	Total Capital Expenditure (CapEx) from Won Projects	N	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
2501018	G	Number of projects won	N	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
2501020	G	Average CAPEX per project	N	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
2501021	G	Percentage of projects reaching full investment completion	P	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 05 - LED

AGENCY ID: 250 - Office of Economic Development

PROGRAM ID: 2501 - Economic Development

PM OBJECTIVE: 2501-15 - Increase in the number of Louisiana small businesses generating new export revenue through sales in foreign markets.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
2501022	K	Amount of STEP Companies Participating	N	Not Applicable	Not Applicable	20	20	20	0	0

STATE OF LOUISIANA
Operational Plan Form
Activities/Objectives - Performance Indicators

DEPARTMENT ID: 05 - LED

AGENCY ID: 250 - Office of Economic Development

PROGRAM ID: 2501 - Economic Development

PM OBJECTIVE: 2501-16 - Expand Louisiana's pipeline of qualified business investment leads.

Children's Budget Link:

Human Resource Policies Beneficial to Women and Families Link:

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other:

Explanatory Notes:

Performance Indicator	Level	Performance Indicator Name	Unit	Performance Indicator Values						
				Year End Performance Standard 2025 - 2026	Actual Year End Performance 2025 - 2026	Performance Standard as Initially Appropriated 2026 - 2027	Existing Performance Standard 2026 - 2027	Performance at Continuation Budget Level 2027 - 2028	Performance at Executive Budget Level 2027 - 2028	Performance Standard as Initially Appropriated 2027 - 2028
2501023	K	Number of Lead Development Meetings Attended	N	Not Applicable	Not Applicable	55	55	55	0	0

Budget Request Overview

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	45,502,153	65,680,383	52,608,813	(13,071,570)	(19.90)%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	747,500	22,175,000	22,175,000	—	—
FEES & SELF-GENERATED	3,721,776	11,112,001	8,772,700	(2,339,301)	(21.05)%
STATUTORY DEDICATIONS	4,831,969	7,884,179	2,000,000	(5,884,179)	(74.63)%
FEDERAL FUNDS	15,161,763	39,546,338	52,521,559	12,975,221	32.81%
TOTAL MEANS OF FINANCING	**$69,965,160**	**$146,397,901**	**$138,078,072**	**$(8,319,829)**	**(5.68)%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	1,665,486	5,898,956	6,072,700	173,744	2.95%
LA Entertainment Development Dedicated Fund Account	2,056,289	5,213,045	2,700,000	(2,513,045)	(48.21)%
Total:	**$3,721,776**	**$11,112,001**	**$8,772,700**	**$(2,339,301)**	**(21.05)%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Small Business Innovation Retention Fund	521,249	—	—	—	—
Marketing Fund	4,310,720	5,584,179	2,000,000	(3,584,179)	(64.18)%
Louisiana Economic Development Initiatives Fund	—	2,000,000	—	(2,000,000)	(100.00)%
Strategic Investments Across Louisiana Fund	—	300,000	—	(300,000)	(100.00)%
Total:	**$4,831,969**	**$7,884,179**	**$2,000,000**	**$(5,884,179)**	**(74.63)%**

Agency Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	16,984,477	20,020,332	21,086,592	1,066,260	5.33%
Other Compensation	100,162	147,014	147,014	—	—
Related Benefits	7,351,739	8,166,248	8,704,685	538,437	6.59%
TOTAL PERSONAL SERVICES	**$24,436,378**	**$28,333,594**	**$29,938,291**	**$1,604,697**	**5.66%**
Travel	712,927	1,304,603	1,335,652	31,049	2.38%
Operating Services	2,144,079	3,049,748	2,958,012	(91,736)	(3.01)%
Supplies	177,880	182,256	186,594	4,338	2.38%
TOTAL OPERATING EXPENSES	**$3,034,886**	**$4,536,607**	**$4,480,258**	**$(56,349)**	**(1.24)%**
PROFESSIONAL SERVICES	**$5,861,120**	**$18,100,387**	**$14,008,212**	**$(4,092,175)**	**(22.61)%**
Other Charges	34,446,962	94,355,032	88,602,988	(5,752,044)	(6.10)%
Debt Service	—	—	—	—	—
Interagency Transfers	1,310,184	1,072,281	1,048,323	(23,958)	(2.23)%
TOTAL OTHER CHARGES	**$35,757,146**	**$95,427,313**	**$89,651,311**	**$(5,776,002)**	**(6.05)%**
Acquisitions	875,630	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$875,630**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$69,965,160**	**$146,397,901**	**$138,078,072**	**$(8,319,829)**	**(5.68)%**

Agency Positions

Classified	69	77	77	—	—
Unclassified	144	137	137	—	—
TOTAL AUTHORIZED T.O. POSITIONS	213	214	214	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	6	6	6	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	219	220	220	—	—

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	45,502,153	65,680,383	52,608,813	(13,071,570)
Interagency Transfers	747,500	22,175,000	22,175,000	—
Fees & Self-generated Revenues	1,665,486	5,898,956	6,072,700	173,744
LA Entertainment Development Dedicated Fund Account	2,056,289	5,213,045	2,700,000	(2,513,045)
Small Business Innovation Retention Fund	521,249	—	—	—
Marketing Fund	4,310,720	5,584,179	2,000,000	(3,584,179)
Louisiana Economic Development Initiatives Fund	—	2,000,000	—	(2,000,000)
Strategic Investments Across Louisiana Fund	—	300,000	—	(300,000)
Federal Funds	15,161,763	39,546,338	52,521,559	12,975,221
Total:	**$69,965,160**	**$146,397,901**	**$138,078,072**	**$(8,319,829)**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	5,158,460	5,576,038	6,785,441	1,209,403
5110015	SAL-CLASS-TO-OT	592	—	—	—
5110020	SAL-CLASS-TO-TERM	11,029	—	—	—
5110025	SAL-UNCLASS-TO-REG	11,728,439	14,444,294	14,301,151	(143,143)
5110030	SAL-UNCLASS-TO-OT	7,171	—	—	—
5110035	SAL-UNCLASS-TO-TERM	78,786	—	—	—
Total Salaries:		**$16,984,477**	**$20,020,332**	**$21,086,592**	**$1,066,260**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	29,137	15,000	15,000	—
5120035	STUDENT LABOR	71,025	132,014	132,014	—
Total Other Compensation:		**$100,162**	**$147,014**	**$147,014**	**—**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	4,262,925	3,673,415	5,696,078	2,022,663
5130020	RET CONTR-TEACHERS	744,138	—	—	—
5130050	POSTRET BENEFITS	444,742	363,858	363,858	—
5130055	FICA TAX (OASDI)	14,110	21,676	24,186	2,510
5130060	MEDICARE TAX	232,643	275,627	305,490	29,863
5130065	UNEMPLOYMENT BENEFIT	3,487	—	—	—
5130070	GRP INS CONTRIBUTION	1,612,407	3,797,964	2,279,835	(1,518,129)
5130090	TAXABLE FRINGE BEN	37,286	33,708	35,238	1,530
Total Related Benefits:		**$7,351,739**	**$8,166,248**	**$8,704,685**	**$538,437**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	1,304,603	1,335,652	31,049
5210010	IN-STATE TRAVEL-ADM	10,062	—	—	—
5210015	IN-STATE TRAVEL-CONF	62,125	—	—	—
5210020	IN-STATE TRAV-FIELD	124,340	—	—	—
5210025	IN-STATE TRV-BD MEM	9,442	—	—	—
5210050	OUT-OF-STATE TRV-ADM	41,245	—	—	—
5210055	OUT-OF-STTRV-CONF	35,739	—	—	—
5210060	OUT-OF-STTRV-FIELD	429,975	—	—	—
Total Travel:		**$712,927**	**$1,304,603**	**$1,335,652**	**$31,049**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	3,049,748	2,958,012	(91,736)
5310001	SERV-ADVERTISING	189,304	—	—	—
5310005	SERV-PRINTING	32,580	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310010	SERV-DUES & OTHER	58,374	—	—	—
5310011	SERV-SUBSCRIPTIONS	1,023,403	—	—	—
5310014	SERV-DRUG TESTING	980	—	—	—
5310017	SERV-DOC DESTRUCTION	3,755	—	—	—
5310032	SER-CRDT CRD DIS FEE	59,994	—	—	—
5310040	SERV-BANK (NON-DEBT)	1,171	—	—	—
5310400	SERV-MISC	102,506	—	—	—
5330008	MAINT-EQUIPMENT	2,896	—	—	—
5330016	MAINT-DATA PROC EQP	6,799	—	—	—
5330018	MAINT-AUTO REPAIRS	22,259	—	—	—
5330025	MAINT-HOSTING SVCS	40,296	—	—	—
5330026	MAINT-SOFTWRE MTCE	2,884	—	—	—
5340015	RENT-OPER COST-BLDG	265,360	—	—	—
5340020	RENT-EQUIPMENT	17,008	—	—	—
5340030	RENT-DATA PROC EQUIP	45,600	—	—	—
5340045	RENT-STORAGE SPACE	2,464	—	—	—
5340072	SOFTWARE LICENSING	4,050	—	—	—
5340078	RENT-DATA-LIC SOFT	16,613	—	—	—
5350001	UTIL-INTERNET PROVID	136,577	—	—	—
5350004	UTIL-TELEPHONE SERV	38,342	—	—	—
5350005	UTIL-OTHER COMM SERV	64,800	—	—	—
5350008	UTIL-DEL UPS/FED EXP	5,455	—	—	—
5350012	UTIL-CABLE	607	—	—	—
Total Operating Services:		**$2,144,079**	**$3,049,748**	**$2,958,012**	**$(91,736)**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	182,256	186,594	4,338
5410001	SUP-OFFICE SUPPLIES	47,730	—	—	—
5410009	SUP-EDUCATION & REC	9,079	—	—	—
5410022	SUP-FUELS/LUBRICANTS	24,863	—	—	—
5410031	SUP-REP/MNT SUP-AUTO	15	—	—	—
5410400	SUP-OTHER	96,193	—	—	—
Total Supplies:		**$177,880**	**$182,256**	**$186,594**	**$4,338**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5500000	TOTAL PROF SERVICES	—	18,100,387	14,008,212	(4,092,175)
5510001	PROF SERV-ACCT/AUDIT	2,306	—	—	—
5510003	PROF SERV-MGT CONSUL	247,017	—	—	—
5510005	PROF SERV-LEGAL	74,698	—	—	—
5510400	PROF SERV-OTHER	5,537,098	—	—	—
Total Professional Services:		**$5,861,120**	**$18,100,387**	**$14,008,212**	**$(4,092,175)**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	93,624,933	87,872,889	(5,752,044)
5610003	OTHER PUBLIC ASST	26,033,133	—	—	—
5620012	MISC-NON EE COMP	2,407,792	—	—	—
5620063	MISC-OPERATNG SVCS	2,640,965	—	—	—
5620064	MISC-PROF SVCS	1,331,436	—	—	—
5620065	MISC-SUPPLIES OTHER	36,623	—	—	—
5620066	MISC-TRVL IN STATE	37,354	—	—	—
5620067	MISC-TR OUT OF STATE	15,928	—	—	—

Other Charges *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5620068	MISC-ACQ/MAJ REP OTH	72,745	—	—	—
5620069	MISC-INTERAGENCY OTH	472,500	—	—	—
5620072	MISC-OC SAL CLASS&UN	442,191	487,377	487,377	—
5620074	MISC-OC-SAL CLSS TRM	5,786	—	—	—
5620078	MISC-OC-RETIRE-STEM	146,167	242,722	242,722	—
5620082	MISC-OC-MEDICARE TAX	6,160	—	—	—
5620083	MISC-OC-GRP INS CONT	31,569	—	—	—
5620102	MISC-LEGAL SVCS	11,165	—	—	—
5620126	MISC-PRIZES&AWARDS	252	—	—	—
5620127	MISC-BOOTH FEE	639,860	—	—	—
5620128	MISC-PROMO ITEMS	115,335	—	—	—
Total Other Charges:		**$34,446,962**	**$94,355,032**	**$88,602,988**	**$(5,752,044)**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	1,007,513	1,007,513	—
5950001	IAT-COMMODITY/SERV	71,707	—	—	—
5950007	IAT-PRINTING	3,294	—	—	—
5950008	IAT-POSTAGE	5,956	—	—	—
5950014	IAT-TELEPHONE	49,977	—	—	—
5950026	IAT-RENTALS	475,424	—	—	—
5950033	IAT-INTER AGY TRANS	3,375	—	—	—
5950034	IAT-OFFICE SUPPLIES	156	—	—	—
5950038	IAT-OTHER OPER SERV	25,816	—	—	—
5950049	IAT-CIVIL SERVICE	33,933	—	—	—
5950050	IAT-ORM INSURANCE	117,151	—	—	—
5950051	IAT-OSUP	7,076	—	—	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950052	IAT-LEG. AUDITOR	105,575	—	(23,958)	(23,958)
5950053	IAT-STATE TREASURER	645	—	—	—
5950057	IAT-CAP POL-BLD SEC	11,077	—	—	—
5950058	IAT-TECH SVCS	399,022	64,768	64,768	—
Total Interagency Transfers:		**$1,310,184**	**$1,072,281**	**$1,048,323**	**$(23,958)**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5710224	ACQ-OFFICE FURN&EQP	133,420	—	—	—
5710226	ACQ-CONSTR/OTHER EQ	718,865	—	—	—
5710229	ACQ-SEC/LAW ENFOR EQ	54	—	—	—
5710921	COMPUTER/EQUIP-MA	7,662	—	—	—
5710923	COMMUNICATIONS-MA	5,979	—	—	—
5710924	OFFICE & EQUIP-MA	9,650	—	—	—
Total Acquisitions:		**$875,630**	**—**	**—**	**—**
Total Agency Expenditures:		**$69,965,160**	**$146,397,901**	**$138,078,072**	**$(8,319,829)**

PROGRAM SUMMARY STATEMENT

2501 - Economic Development

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
STATE GENERAL FUND (Direct)	45,502,153	65,680,383	52,608,813	(13,071,570)	(19.90)%
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	747,500	22,175,000	22,175,000	—	—
FEES & SELF-GENERATED	3,721,776	11,112,001	8,772,700	(2,339,301)	(21.05)%
STATUTORY DEDICATIONS	4,831,969	7,884,179	2,000,000	(5,884,179)	(74.63)%
FEDERAL FUNDS	15,161,763	39,546,338	52,521,559	12,975,221	32.81%
TOTAL MEANS OF FINANCING	**$69,965,160**	**$146,397,901**	**$138,078,072**	**$(8,319,829)**	**(5.68)%**

Fees and Self-Generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Fees & Self-generated Revenues	1,665,486	5,898,956	6,072,700	173,744	2.95%
LA Entertainment Development Dedicated Fund Account	2,056,289	5,213,045	2,700,000	(2,513,045)	(48.21)%
Total:	**$3,721,776**	**$11,112,001**	**$8,772,700**	**$(2,339,301)**	**(21.05)%**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Small Business Innovation Retention Fund	521,249	—	—	—	—
Marketing Fund	4,310,720	5,584,179	2,000,000	(3,584,179)	(64.18)%
Louisiana Economic Development Initiatives Fund	—	2,000,000	—	(2,000,000)	(100.00)%
Strategic Investments Across Louisiana Fund	—	300,000	—	(300,000)	(100.00)%
Total:	**$4,831,969**	**$7,884,179**	**$2,000,000**	**$(5,884,179)**	**(74.63)%**

Program Expenditures

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Percent Change
Salaries	16,984,477	20,020,332	21,086,592	1,066,260	5.33%
Other Compensation	100,162	147,014	147,014	—	—
Related Benefits	7,351,739	8,166,248	8,704,685	538,437	6.59%
TOTAL PERSONAL SERVICES	**$24,436,378**	**$28,333,594**	**$29,938,291**	**$1,604,697**	**5.66%**
Travel	712,927	1,304,603	1,335,652	31,049	2.38%
Operating Services	2,144,079	3,049,748	2,958,012	(91,736)	(3.01)%
Supplies	177,880	182,256	186,594	4,338	2.38%
TOTAL OPERATING EXPENSES	**$3,034,886**	**$4,536,607**	**$4,480,258**	**$(56,349)**	**(1.24)%**
PROFESSIONAL SERVICES	**$5,861,120**	**$18,100,387**	**$14,008,212**	**$(4,092,175)**	**(22.61)%**
Other Charges	34,446,962	94,355,032	88,602,988	(5,752,044)	(6.10)%
Debt Service	—	—	—	—	—
Interagency Transfers	1,310,184	1,072,281	1,048,323	(23,958)	(2.23)%
TOTAL OTHER CHARGES	**$35,757,146**	**$95,427,313**	**$89,651,311**	**$(5,776,002)**	**(6.05)%**
Acquisitions	875,630	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$875,630**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$69,965,160**	**$146,397,901**	**$138,078,072**	**$(8,319,829)**	**(5.68)%**

Program Positions

Classified	69	77	77	—	—
Unclassified	144	137	137	—	—
TOTAL AUTHORIZED T.O. POSITIONS	213	214	214	—	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	6	6	6	—	—
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—
TOTAL POSITIONS	219	220	220	—	—

Cost Detail

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
State General Fund	45,502,153	65,680,383	52,608,813	(13,071,570)
Interagency Transfers	747,500	22,175,000	22,175,000	—
Fees & Self-generated Revenues	1,665,486	5,898,956	6,072,700	173,744
LA Entertainment Development Dedicated Fund Account	2,056,289	5,213,045	2,700,000	(2,513,045)
Small Business Innovation Retention Fund	521,249	—	—	—
Marketing Fund	4,310,720	5,584,179	2,000,000	(3,584,179)
Louisiana Economic Development Initiatives Fund	—	2,000,000	—	(2,000,000)
Strategic Investments Across Louisiana Fund	—	300,000	—	(300,000)
Federal Funds	15,161,763	39,546,338	52,521,559	12,975,221
Total:	**$69,965,160**	**$146,397,901**	**$138,078,072**	**$(8,319,829)**

Salaries

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5110010	SAL-CLASS-TO-REG	5,158,460	5,576,038	6,785,441	1,209,403
5110015	SAL-CLASS-TO-OT	592	—	—	—
5110020	SAL-CLASS-TO-TERM	11,029	—	—	—
5110025	SAL-UNCLASS-TO-REG	11,728,439	14,444,294	14,301,151	(143,143)
5110030	SAL-UNCLASS-TO-OT	7,171	—	—	—
5110035	SAL-UNCLASS-TO-TERM	78,786	—	—	—
Total Salaries:		**$16,984,477**	**$20,020,332**	**$21,086,592**	**$1,066,260**

Other Compensation

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5120010	COMPENSATION/WAGES	29,137	15,000	15,000	—
5120035	STUDENT LABOR	71,025	132,014	132,014	—
Total Other Compensation:		**$100,162**	**$147,014**	**$147,014**	**—**

Related Benefits

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5130010	RET CONTR-STATE EMP	4,262,925	3,673,415	5,696,078	2,022,663
5130020	RET CONTR-TEACHERS	744,138	—	—	—
5130050	POSTRET BENEFITS	444,742	363,858	363,858	—
5130055	FICA TAX (OASDI)	14,110	21,676	24,186	2,510
5130060	MEDICARE TAX	232,643	275,627	305,490	29,863
5130065	UNEMPLOYMENT BENEFIT	3,487	—	—	—
5130070	GRP INS CONTRIBUTION	1,612,407	3,797,964	2,279,835	(1,518,129)
5130090	TAXABLE FRINGE BEN	37,286	33,708	35,238	1,530
Total Related Benefits:		**$7,351,739**	**$8,166,248**	**$8,704,685**	**$538,437**

Travel

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5200000	TOTAL TRAVEL	—	1,304,603	1,335,652	31,049
5210010	IN-STATE TRAVEL-ADM	10,062	—	—	—
5210015	IN-STATE TRAVEL-CONF	62,125	—	—	—
5210020	IN-STATE TRAV-FIELD	124,340	—	—	—
5210025	IN-STATE TRV-BD MEM	9,442	—	—	—
5210050	OUT-OF-STATE TRV-ADM	41,245	—	—	—
5210055	OUT-OF-STTRV-CONF	35,739	—	—	—
5210060	OUT-OF-STTRV-FIELD	429,975	—	—	—
Total Travel:		**$712,927**	**$1,304,603**	**$1,335,652**	**$31,049**

Operating Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5300000	TOTAL OPERATING SERV	—	3,049,748	2,958,012	(91,736)
5310001	SERV-ADVERTISING	189,304	—	—	—
5310005	SERV-PRINTING	32,580	—	—	—

Operating Services *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5310010	SERV-DUES & OTHER	58,374	—	—	—
5310011	SERV-SUBSCRIPTIONS	1,023,403	—	—	—
5310014	SERV-DRUG TESTING	980	—	—	—
5310017	SERV-DOC DESTRUCTION	3,755	—	—	—
5310032	SER-CRDT CRD DIS FEE	59,994	—	—	—
5310040	SERV-BANK (NON-DEBT)	1,171	—	—	—
5310400	SERV-MISC	102,506	—	—	—
5330008	MAINT-EQUIPMENT	2,896	—	—	—
5330016	MAINT-DATA PROC EQP	6,799	—	—	—
5330018	MAINT-AUTO REPAIRS	22,259	—	—	—
5330025	MAINT-HOSTING SVCS	40,296	—	—	—
5330026	MAINT-SOFTWRE MTCE	2,884	—	—	—
5340015	RENT-OPER COST-BLDG	265,360	—	—	—
5340020	RENT-EQUIPMENT	17,008	—	—	—
5340030	RENT-DATA PROC EQUIP	45,600	—	—	—
5340045	RENT-STORAGE SPACE	2,464	—	—	—
5340072	SOFTWARE LICENSING	4,050	—	—	—
5340078	RENT-DATA-LIC SOFT	16,613	—	—	—
5350001	UTIL-INTERNET PROVID	136,577	—	—	—
5350004	UTIL-TELEPHONE SERV	38,342	—	—	—
5350005	UTIL-OTHER COMM SERV	64,800	—	—	—
5350008	UTIL-DEL UPS/FED EXP	5,455	—	—	—
5350012	UTIL-CABLE	607	—	—	—
Total Operating Services:		**$2,144,079**	**$3,049,748**	**$2,958,012**	**$(91,736)**

Supplies

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5400000	TOTAL SUPPLIES	—	182,256	186,594	4,338
5410001	SUP-OFFICE SUPPLIES	47,730	—	—	—
5410009	SUP-EDUCATION & REC	9,079	—	—	—
5410022	SUP-FUELS/LUBRICANTS	24,863	—	—	—
5410031	SUP-REP/MNT SUP-AUTO	15	—	—	—
5410400	SUP-OTHER	96,193	—	—	—
Total Supplies:		**$177,880**	**$182,256**	**$186,594**	**$4,338**

Professional Services

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5500000	TOTAL PROF SERVICES	—	18,100,387	14,008,212	(4,092,175)
5510001	PROF SERV-ACCT/AUDIT	2,306	—	—	—
5510003	PROF SERV-MGT CONSUL	247,017	—	—	—
5510005	PROF SERV-LEGAL	74,698	—	—	—
5510400	PROF SERV-OTHER	5,537,098	—	—	—
Total Professional Services:		**$5,861,120**	**$18,100,387**	**$14,008,212**	**$(4,092,175)**

Other Charges

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5600000	TOTAL OTHER CHARGES	—	93,624,933	87,872,889	(5,752,044)
5610003	OTHER PUBLIC ASST	26,033,133	—	—	—
5620012	MISC-NON EE COMP	2,407,792	—	—	—
5620063	MISC-OPERATNG SVCS	2,640,965	—	—	—
5620064	MISC-PROF SVCS	1,331,436	—	—	—
5620065	MISC-SUPPLIES OTHER	36,623	—	—	—
5620066	MISC-TRVL IN STATE	37,354	—	—	—
5620067	MISC-TR OUT OF STATE	15,928	—	—	—

Other Charges *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5620068	MISC-ACQ/MAJ REP OTH	72,745	—	—	—
5620069	MISC-INTERAGENCY OTH	472,500	—	—	—
5620072	MISC-OC SAL CLASS&UN	442,191	487,377	487,377	—
5620074	MISC-OC-SAL CLSS TRM	5,786	—	—	—
5620078	MISC-OC-RETIRE-STEM	146,167	242,722	242,722	—
5620082	MISC-OC-MEDICARE TAX	6,160	—	—	—
5620083	MISC-OC-GRP INS CONT	31,569	—	—	—
5620102	MISC-LEGAL SVCS	11,165	—	—	—
5620126	MISC-PRIZES&AWARDS	252	—	—	—
5620127	MISC-BOOTH FEE	639,860	—	—	—
5620128	MISC-PROMO ITEMS	115,335	—	—	—
Total Other Charges:		**$34,446,962**	**$94,355,032**	**$88,602,988**	**$(5,752,044)**

Interagency Transfers

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950000	TOTAL IAT	—	1,007,513	1,007,513	—
5950001	IAT-COMMODITY/SERV	71,707	—	—	—
5950007	IAT-PRINTING	3,294	—	—	—
5950008	IAT-POSTAGE	5,956	—	—	—
5950014	IAT-TELEPHONE	49,977	—	—	—
5950026	IAT-RENTALS	475,424	—	—	—
5950033	IAT-INTER AGY TRANS	3,375	—	—	—
5950034	IAT-OFFICE SUPPLIES	156	—	—	—
5950038	IAT-OTHER OPER SERV	25,816	—	—	—
5950049	IAT-CIVIL SERVICE	33,933	—	—	—
5950050	IAT-ORM INSURANCE	117,151	—	—	—
5950051	IAT-OSUP	7,076	—	—	—

Interagency Transfers *(continued)*

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5950052	IAT-LEG. AUDITOR	105,575	—	(23,958)	(23,958)
5950053	IAT-STATE TREASURER	645	—	—	—
5950057	IAT-CAP POL-BLD SEC	11,077	—	—	—
5950058	IAT-TECH SVCS	399,022	64,768	64,768	—
Total Interagency Transfers:		**$1,310,184**	**$1,072,281**	**$1,048,323**	**$(23,958)**

Acquisitions

Commitment Item	Name	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB
5710224	ACQ-OFFICE FURN&EQP	133,420	—	—	—
5710226	ACQ-CONSTR/OTHER EQ	718,865	—	—	—
5710229	ACQ-SEC/LAW ENFOR EQ	54	—	—	—
5710921	COMPUTER/EQUIP-MA	7,662	—	—	—
5710923	COMMUNICATIONS-MA	5,979	—	—	—
5710924	OFFICE & EQUIP-MA	9,650	—	—	—
Total Acquisitions:		**$875,630**	**—**	**—**	**—**
Total Expenditures for Program 2501		**$69,965,160**	**$146,397,901**	**$138,078,072**	**$(8,319,829)**
Total Agency Expenditures:		**$69,965,160**	**$146,397,901**	**$138,078,072**	**$(8,319,829)**

SOURCE OF FUNDING SUMMARY

Agency Overview

Interagency Transfers

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
INTERAGENCY TRANSFERS	747,500	22,175,000	22,175,000	—	56783
Total Interagency Transfers	**$747,500**	**$22,175,000**	**$22,175,000**	**—**	

Fees & Self-generated

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
EDH-LA ENTERTAIN DEV	2,012,224	5,213,045	2,700,000	(2,513,045)	56784
FEES & SELF GENERATED	1,460,629	4,011,304	4,002,853	(8,451)	56785
SSBCI	204,857	1,887,652	2,069,847	182,195	62061
Total Fees & Self-generated	**$3,677,710**	**$11,112,001**	**$8,772,700**	**$(2,339,301)**	

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
EDM-MARKETING FUND	4,310,720	5,584,179	2,000,000	(3,584,179)	56781
EDI SMALL BUSINESS INNO	521,249	—	—	—	56782
EDS-LA ECO DEV INITIATIV	—	2,000,000	—	(2,000,000)	60804
ST2-STRATEGIC INVESTMENT	—	300,000	—	(300,000)	60806
Total Statutory Dedications	**$4,831,969**	**$7,884,179**	**$2,000,000**	**$(5,884,179)**	

Federal Funds

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Total Request	Over/Under EOB	Form ID
FEDERAL	15,161,763	39,546,338	52,521,559	12,975,221	56786
Total Federal Funds	**$15,161,763**	**$39,546,338**	**$52,521,559**	**$12,975,221**	
Total Sources of Funding:	**$24,418,942**	**$80,717,518**	**$85,469,259**	**$4,751,741**	

SOURCE OF FUNDING DETAIL

Interagency Transfers

Form 56783 — 250 Interagency Transfers

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	22,175,000	—	—	22,175,000	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$22,175,000**	**—**	**—**	**$22,175,000**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$22,175,000**	**—**	**—**	**$22,175,000**	**—**	**—**	**—**	**—**	**—**

Form 56783 — 250 Interagency Transfers

Question	Narrative Response
State the purpose, source and legal citation.	The Office of Coastal Protection and Restoration Authority provides $125,000 in matching funds to support the Coastal Technical Assistance Initiative (CTAC).. LED contributes $125,000 for a total of $250,000 for this initiative. Additionally, $50,000 is associated with various economic related initiatives. It is estimated that funds will be received from other state agencies that may want to partner with LED for events, trade missions, or other economic development related activities. In addition, $22M is transferred to LED from LA Department of Health for the Rural Health Catalyst program. This is a 5 year federal award that LDH has received, but LED is administering the program.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	This is an annual allocation.
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Statutory Dedications

Form 56781 — 250 Marketing Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**$2,084,179**	**—**	**—**	**$1,000,000**	**—**	**—**	**—**	**—**	**—**
Other Charges	3,500,000	—	—	1,000,000	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$3,500,000**	**—**	**—**	**$1,000,000**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$5,584,179**	**—**	**—**	**$2,000,000**	**—**	**—**	**—**	**—**	**—**

Form 56781 — 250 Marketing Fund

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 47:318B(1) established the Marketing Fund and R.S. 47:318(B)(1) and (B)(2), and was amended and reenacted by Act 153 of the Regular 2005 Legislative Session and Act 590 of the 2024 Regular Session. Provides for a minimum deposit of two million dollars annually to be used for marketing.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	None
Is the Total Request amount for multiple years?	This is an annual allocation as directed by statute
Additional information or comments.	No additional comments
Provide the amount of any indirect costs.	No indirect costs.
Any indirect costs funded with other MOF?	No.
Objectives and indicators in the Operational Plan.	None
Additional information or comments.	No additional comments

Form 56782 — 250 Small Business Innovation Retention Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	—	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 56782 — 250 Small Business Innovation Retention Fund

Question	Narrative Response
State the purpose, source and legal citation.	R.S. 51:2312(A)(1) and R.S. 51:2401 - Small Business Innovation Retention Fund, was created by Act 476 (HB786) of the 2022 Regular Legislative Session to provide financial assistance to certain Louisiana businesses that have received certain Small Business Innovation Research, hereinafter referred to as SBIR, or Small Business Technology Transfer, hereinafter referred to as STTR, federal grants. The statute provides distribution for up to one million one hundred five thousand dollars which shall be annually disbursed from the fund as follows: (1) Up to five hundred thousand dollars shall be allocated for Phase I SBIR or STTR federal grant recipients. Each selected applicant shall receive an amount equal to twenty-five percent of the Phase I SBIR or STTR federal grant the applicant has received, not to exceed fifty thousand dollars per applicant. (2) Up to five hundred d thousand dollars shall be allocated for Phase II SBIR or STTR federal recipients. Each selected applicant shall receive an amount equal to twenty percent of the Phase II SBIR or STTR federal grant the applicant has received, not to exceed one hundred thousand dollars per applicant. (3) Up to one hundred five thousand dollars per year shall be allocated for the department for as long as the department administers grants from the fund. (4) Each grant awarded pursuant to this Section shall be divided into two 10 equal amounts and shall be disbursed to the selected applicant over a period of two consecutive years. No funding is requested in FY28.
Agency discretion or Federal requirement?	Agency discretion
Describe any budgetary peculiarities.	This Statutory Dedicated Fund does not have its own dedicated funding source. General Fund is required to be deposited into the fund. Historical Note: When the Fund was established, it was originally funded in Act 167 (HB406) of the 2022 Regular Session in the Funds Bill. General Fund was deposited into the Statutory Dedicated Fund in the prior year (FY22) and then appropriated from the Fund in the Appropriations Bill (FY23 - Act 199; HB1, of the 2022 Regular Session). No funds are requested in FY28.
Is the Total Request amount for multiple years?	This is an annual allocation as directed by statute, however no funds are requested in FY28.
Additional information or comments.	No additional comments
Provide the amount of any indirect costs.	No indirect costs
Any indirect costs funded with other MOF?	No indirect costs
Objectives and indicators in the Operational Plan.	No objectives and indicators in the Operational Plan
Additional information or comments.	No additional comments

Form 60804 — 250 Louisiana Economic Development Initiatives Fund EDS

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	2,000,000	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$2,000,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,000,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 60804 — 250 Louisiana Economic Development Initiatives Fund EDS

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Form 60806 — 250 Strategic Investments Across LA Fund ST2

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	300,000	—	—	—	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$300,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$300,000**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**

Form 60806 — 250 Strategic Investments Across LA Fund ST2

Question	Narrative Response
State the purpose, source and legal citation.	
Agency discretion or Federal requirement?	
Describe any budgetary peculiarities.	
Is the Total Request amount for multiple years?	
Additional information or comments.	
Provide the amount of any indirect costs.	
Any indirect costs funded with other MOF?	
Objectives and indicators in the Operational Plan.	
Additional information or comments.	

Federal Funds

Form 56786 — 250 Federal Funds

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	39,546,338	—	—	52,521,559	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$39,546,338**	**—**	**—**	**$52,521,559**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$39,546,338**	**—**	**—**	**$52,521,559**	**—**	**—**	**—**	**—**	**—**

Form 56786 — 250 Federal Funds

Question	Narrative Response
State the purpose, source and legal citation.	$900,000 - US Small Business Administration- Public Law 111-240, Small Business Jobs Act of 2010, National Defense Authorization Act of 2013 (H.R. 4310), 2016 Consolidated Appropriations Act (H.R. 2029). The Louisiana State Trade and Expansion (STEP) program is an inter-agency partnership to leverage the best practices of federal, state and local export promotion organizations. This partnership will identify, qualify, prepare and assist small businesses in enhancing their export readiness, in expanding existing exports and new market exports. $276,322 - Department of the Treasury for the State Small Business Credit Initiative (SSBCI) Technical Assistance awarded $3,082,861. This is the third tranche. This program provides financial assistance to eligible recipients to carry out technical assistance plans, under which eligible recipients will provide legal, accounting and financial advisory services to very small businesses and socially and disadvantaged businesses. Historical Note: Total award $3,082,061 less FY25 base appropriation - $805.739, less FY26 base appropriation - $1,000,000, less FY27 base appropriation - $1,000,000 = $276,322 remaining. $2,126.623 - Department of the Treasury for the State Small Business Credit Initiative (SSBCI) Technical Assistance Investing in America Small Business Opportunity Program (SBOP). This program addresses early-stage companies the resources connecting them to capital providers and help them understand and navigate the complex nature of venture capital. The State was awarded $5,380,000 in federal authority which will be disbursed in three tranches. This represents the third tranche. Historical note: Total award $5,380,000 less FY26 base appropriation - $1,753,377, less FY27 base appropriation - $1,500,000 = $2,126,623 $327,600 - LA Technology Transfer Office These federal funds from the Small Business Administration ($180,000) and NASA ($147,600) are to assist technology companies with Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) programs. $47,353,295 - Department of the Treasury for State Small Business Credit Initiative - Financial Assistance - lending and investment programs for small businesses. Historical Note: Total award $113,071,405 less FY23 base appropriation - $27,108,720, less FY24 base appropriation - $5,750,335, less FY25 base appropriation - $32,859,055, no appropriations in FY26 or FY27 (used carryforward appropriation authority) = $47,353,295 requested, representing the third and final tranche of revenues received. $1,537,719 - Department of Commerce - Manufacturing Extension Partnership. The state was awarded $7,688,595 over 5 years, $1,537,719 per year beginning in FY27. FY28 represents the second year of funding. The funding will support a statewide network connecting small and medium-sized manufacturers with advanced technologies and technical expertise.
Agency discretion or Federal requirement?	Federal Requirements
Describe any budgetary peculiarities.	There are no budget pecularities.
Is the Total Request amount for multiple years?	Based on annual award submitted/awarded
Additional information or comments.	No additional comments
Provide the amount of any indirect costs.	None
Any indirect costs funded with other MOF?	None
Objectives and indicators in the Operational Plan.	None
Additional information or comments.	No additional comments.

Fees & Self-generated

Form 56784 — 250 Louisiana Entertainment & Development Fund

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	—	—	—	—	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	—	—	—	—	—	—	—	—	—
TOTAL PERSONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	5,213,045	—	—	2,700,000	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$5,213,045**	**—**	**—**	**$2,700,000**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$5,213,045**	**—**	**—**	**$2,700,000**	**—**	**—**	**—**	**—**	**—**

Form 56784 — 250 Louisiana Entertainment & Development Fund

Question	Narrative Response
State the purpose, source and legal citation.	Historical note: Act No. 223 of the 2017 Regular Legislative Session amended and reenacted R.S. 47:60007(C)(4)(b) and enacted R.S. 47:6007(C)(4)(g), relative to motion picture production tax credits; to authorize a fee for the transfer of a motion picture production credit; to establish the Louisiana Entertainment Development Fund as a special treasure fund; to provide for deposits into and uses of the Fund; to provide for effectiveness and to provide for related matters. The Act requires 25% for the fund to be appropriated to the Department of Revenue for administrative purposes and 75% to the Department of Economic Development for education development initiatives and matching grants for La. Filmmakers. Provide for programmatic purposes in accordance with the Louisiana Administrative Code; Promulgated by the Department of Economic Development, August, 2020; Title 13, Part III, Chapter 21, Louisiana Entertainment Development Fund; Subchapter A - for Education Development Grant Programs and Chapter B - for Filmmaker Matching Grants. Beginning July 1, 2022 this Fund was changed from Stat Ded to Self-Generated per Act 114 of the 2021 regular session states that monies deposited into the account would be categorized as fee and self generated (page 39, lines 18-29.)
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	N/A
Is the Total Request amount for multiple years?	This is an annual allocation
Additional information or comments.	N/A
Provide the amount of any indirect costs.	N/A
Any indirect costs funded with other MOF?	N/A
Objectives and indicators in the Operational Plan.	N/A
Additional information or comments.	N/A

Form 56785 — 250 Economic Development Fees - Self Generated

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	1,151,801	—	—	1,719,526	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	379,910	—	—	338,486	—	—	—	—	—
TOTAL PERSONAL SERVICES	**$1,531,711**	**—**	**—**	**$2,058,012**	**—**	**—**	**—**	**—**	**—**
Travel	59,000	—	—	59,000	—	—	—	—	—
Operating Services	115,978	—	—	115,978	—	—	—	—	—
Supplies	10,449	—	—	10,449	—	—	—	—	—
TOTAL OPERATING EXPENSES	**$185,427**	**—**	**—**	**$185,427**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**$1,615,727**	**—**	**—**	**$1,580,975**	**—**	**—**	**—**	**—**	**—**
Other Charges	646,226	—	—	146,226	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	32,213	—	—	32,213	—	—	—	—	—
TOTAL OTHER CHARGES	**$678,439**	**—**	**—**	**$178,439**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$4,011,304**	**—**	**—**	**$4,002,853**	**—**	**—**	**—**	**—**	**—**

Form 56785 — 250 Economic Development Fees - Self Generated

Question	Narrative Response
State the purpose, source and legal citation.	Business Incentive Fees for Operating Expenses of the Business Development Program. R.S. 51:2317 established by Act 2015 No. 361 authorizes that the corporation, through the secretary, may charge application fees and other fees as necessary to cover costs associated with administering its programs in a manner consistent with the financial and economic benefits and risks of the programs to the state. Entertainment Fees Act 412 of 2015; R.S.36:104.1, Regular Legislative Session amended and reenacted the Entertainment tax credits. Motion Picture Investor tax credit program-R.S. 47:6007 Digital interactive media and software tax credit program-R.S. 47:6022 Sound recording investor tax credit program-R.S. 47:6023 Musical and theatrical production income tax credit program-R.S. 47:6034 These fees are for expenses associated with verification of expenditures by an independent CPA or tax attorney before certification of expenditures for purposes of receiving Entertainment tax credits. R.S. 36:104C.(2) provides for application fees for incentive or tax exemption programs. Entertainment Development Fund Act No. 233 of the 2017 Regular Legislative Session amended and reenacted R.S. 47:60007(C)(4)(b) and enacted R.S. 47:6007(C)(4)(g), relative to motion picture production tax credits; to authorize a fee for the transfer of a motion picture production credit; to establish the Louisiana Entertainment Development Fund as a special treasure fund; to provide for deposits into and uses of the Fund; to provide for effectiveness and to provide for related matters. The Act requires 25% for the fund to be appropriated to the Department of Revenue for administrative purposes and 75% to the Department of Economic Development for education development initiatives and matching grants for La. Filmmakers. Provide for programmatic purposes in accordance with the Louisiana Administrative Code; Promulgated by the Department of Economic Development, August, 2020; Title 13, Part III, Chapter 21, Louisiana Entertainment Development Fund; Subchapter A - for Education Development Grant Programs and Chapter B - for Filmmaker Matching Grants. R.S. 51:2317 established by Act 2015 No. 361 authorizes that the corporation, through the secretary, may charge application fees and other fees as necessary to cover costs associated with administering its programs in a manner consistent with the financial and economic benefits and risks of the programs to the state. Site Investment Infrastructure and Improvement Fund ('FastSites) - Act 365 of 2025, R.S. 51:2316 established the program. Administrative Rules, pursuant to Title 13, Chapter 5509.C provides for assessment of fess. A non-refundable application fee is due in accordance with R.S. 36:104, to be payable as follows: an initial payment of $250 due upon application submission, with a supplemental fee up to the maximum application fee authorized by law, based upon the total amount of incentives or program award to be recognized, as directed by LED. NOTE: Act 636 of the 2026 Regular Session, page 12, lines 4-8 directs the State Treasurer to establish a separate portfolio for interest earnings. These interest earnings are recorded in Agency 931 as Statutory Dedicated revenue to the Fund. High Impact Jobs - Act 372 of 2025 established the program. Administrative Rules, pursuant to Title 13, Chapter 5309.C provides for assessment of fess. A non-refundable application fee shall be submitted with the application in accordance with R.S. 36:104.
Agency discretion or Federal requirement?	Agency Discretion
Describe any budgetary peculiarities.	Self-Generated revenues to the extent of deposits. To the extent that revenues are available, a portion of the funds may be used for support services provided to this Division by administrative and program staff.
Is the Total Request amount for multiple years?	Self-Generated Fees are appropriated annually to cover the costs of the operations of the programs. For the Entertainment Development Fund, the annual allocation is based on the legislative cap. Fees and Self-Generated are appropriated annually to support the program.

Form 56785 — 250 Economic Development Fees - Self Generated *(continued)*

Question	Narrative Response
Additional information or comments.	No additional comments.
Provide the amount of any indirect costs.	No additional comments.
Any indirect costs funded with other MOF?	No indirect costs
Objectives and indicators in the Operational Plan.	None
Additional information or comments.	No additional comments

Form 62061 — 250 Self Generated Funds - SSBCI - Program Income

Expenditures	Existing Operating Budget as of 10/01/2026			FY2027-2028 Total Request			FY2028-2029 Projected		
	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match	Means of Financing	In-Kind Match	Cash Match
Salaries	76,064	—	—	382,799	—	—	—	—	—
Other Compensation	—	—	—	—	—	—	—	—	—
Related Benefits	55,413	—	—	187,048	—	—	—	—	—
TOTAL PERSONAL SERVICES	**$131,477**	**—**	**—**	**$569,847**	**—**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—	—	—	—	—
Operating Services	—	—	—	—	—	—	—	—	—
Supplies	—	—	—	—	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
Other Charges	1,756,175	—	—	1,500,000	—	—	—	—	—
Debt Service	—	—	—	—	—	—	—	—	—
Interagency Transfers	—	—	—	—	—	—	—	—	—
TOTAL OTHER CHARGES	**$1,756,175**	**—**	**—**	**$1,500,000**	**—**	**—**	**—**	**—**	**—**
Acquisitions	—	—	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,887,652**	**—**	**—**	**$2,069,847**	**—**	**—**	**—**	**—**	**—**

Form 62061 — 250 Self Generated Funds - SSBCI - Program Income

Question	Narrative Response
State the purpose, source and legal citation.	The State Small Business Credit Initiative (SSBCI) is a Federal program, composed of three different awards; SSBCI-Financial, SSBCI-Technical Assistance and SSBCI-Small Business Opportunity Program (SBOP). Funds are advanced in tranches. Revenue from grants are recorded as Federal, however, the program also allows that Program Income can be generated from interest earnings and used for the administrative costs of the program, and are recorded as Self-Generated Revenue. Further, Act 590 of 2024, page 9, lines 11-15, directs the State Treasurer to invest interest earnings into a separate portfolio. 'To direct the state treasurer to invest, in a separate portfolio, the funds received for Louisiana Economic Development from any federal agency in accordance with federal guidelines. All investment income, net of investment expenditures, shall be credited to Louisiana Economic Development to be used as program revenue for associated funding.'
Agency discretion or Federal requirement?	This revenue is restricted. Revenue generated from Program Income can only be used for expenditures which are in accordance with the federal guidelines related to that particular program.
Describe any budgetary peculiarities.	There are no budget peculiarities, with the exception that the funds are restricted for the associated federal program expenses.
Is the Total Request amount for multiple years?	Program Income is appropriated based on each fiscal year. The federal awards are multi-year.
Additional information or comments.	No additional comments.
Provide the amount of any indirect costs.	No indirect costs.
Any indirect costs funded with other MOF?	None.
Objectives and indicators in the Operational Plan.	None.
Additional information or comments.	No additional comments.

EXPENDITURES BY MEANS OF FINANCING

Existing Operating Budget

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 56783 INTERAGENCY TRANSFERS	Fees & Self-generated Form ID 56784 EDH-LA ENTERTAIN DEV	Fees & Self-generated Form ID 56785 FEES & SELF GENERATED
Salaries	—	20,020,332	18,792,467	—	—	1,151,801
Other Compensation	—	147,014	147,014	—	—	—
Related Benefits	—	8,166,248	7,730,925	—	—	379,910
TOTAL PERSONAL SERVICES	**—**	**$28,333,594**	**$26,670,406**	**—**	**—**	**$1,531,711**
Travel	—	1,304,603	1,245,603	—	—	59,000
Operating Services	—	3,049,748	2,933,770	—	—	115,978
Supplies	—	182,256	171,807	—	—	10,449
TOTAL OPERATING EXPENSES	**—**	**$4,536,607**	**$4,351,180**	**—**	**—**	**$185,427**
PROFESSIONAL SERVICES	**—**	**$18,100,387**	**$14,400,481**	**—**	**—**	**$1,615,727**
Other Charges	—	94,355,032	19,218,248	22,175,000	5,213,045	646,226
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	1,072,281	1,040,068	—	—	32,213
TOTAL OTHER CHARGES	**—**	**$95,427,313**	**$20,258,316**	**$22,175,000**	**$5,213,045**	**$678,439**
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$146,397,901**	**$65,680,383**	**$22,175,000**	**$5,213,045**	**$4,011,304**

Expenditures	Fees & Self-generated Form ID 62061 SSBCI	Statutory Dedications Form ID 56781 EDM-MARKETING FUND	Statutory Dedications Form ID 60804 EDS-LA ECO DEV INITIATIV	Statutory Dedications Form ID 60806 ST2-STRATEGIC INVESTMENT	Federal Funds Form ID 56786 FEDERAL
Salaries	76,064	—	—	—	—
Other Compensation	—	—	—	—	—
Related Benefits	55,413	—	—	—	—
TOTAL PERSONAL SERVICES	**$131,477**	**—**	**—**	**—**	**—**
Travel	—	—	—	—	—
Operating Services	—	—	—	—	—
Supplies	—	—	—	—	—
TOTAL OPERATING EXPENSES	**—**	**—**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**$2,084,179**	**—**	**—**	**—**
Other Charges	1,756,175	3,500,000	2,000,000	300,000	39,546,338
Debt Service	—	—	—	—	—
Interagency Transfers	—	—	—	—	—
TOTAL OTHER CHARGES	**$1,756,175**	**$3,500,000**	**$2,000,000**	**$300,000**	**$39,546,338**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$1,887,652**	**$5,584,179**	**$2,000,000**	**$300,000**	**$39,546,338**

Total Request

Expenditures	Used as a Cash Match	Total Means of Financing By Expenditure	Total State General Fund	Interagency Transfers Form ID 56783 INTERAGENCY TRANSFERS	Statutory Dedications Form ID 56781 EDM-MARKETING FUND	Federal Funds Form ID 56786 FEDERAL
Salaries	—	21,086,592	18,984,267	—	—	—
Other Compensation	—	147,014	147,014	—	—	—
Related Benefits	—	8,704,685	8,179,151	—	—	—
TOTAL PERSONAL SERVICES	**—**	**$29,938,291**	**$27,310,432**	**—**	**—**	**—**
Travel	—	1,335,652	1,276,652	—	—	—
Operating Services	—	2,958,012	2,842,034	—	—	—
Supplies	—	186,594	176,145	—	—	—
TOTAL OPERATING EXPENSES	**—**	**$4,480,258**	**$4,294,831**	**—**	**—**	**—**
PROFESSIONAL SERVICES	**—**	**$14,008,212**	**$11,427,237**	**—**	**$1,000,000**	**—**
Other Charges	—	88,602,988	8,560,203	22,175,000	1,000,000	52,521,559
Debt Service	—	—	—	—	—	—
Interagency Transfers	—	1,048,323	1,016,110	—	—	—
TOTAL OTHER CHARGES	**—**	**$89,651,311**	**$9,576,313**	**$22,175,000**	**$1,000,000**	**$52,521,559**
Acquisitions	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**—**	**$138,078,072**	**$52,608,813**	**$22,175,000**	**$2,000,000**	**$52,521,559**

Expenditures	Fees & Self-generated Form ID 56784 EDH-LA ENTERTAIN DEV	Fees & Self-generated Form ID 56785 FEES & SELF GENERATED	Fees & Self-generated Form ID 62061 SSBCI
Salaries	—	1,719,526	382,799
Other Compensation	—	—	—
Related Benefits	—	338,486	187,048
TOTAL PERSONAL SERVICES	**—**	**$2,058,012**	**$569,847**
Travel	—	59,000	—
Operating Services	—	115,978	—
Supplies	—	10,449	—
TOTAL OPERATING EXPENSES	**—**	**$185,427**	**—**
PROFESSIONAL SERVICES	**—**	**$1,580,975**	**—**
Other Charges	2,700,000	146,226	1,500,000
Debt Service	—	—	—
Interagency Transfers	—	32,213	—
TOTAL OTHER CHARGES	**$2,700,000**	**$178,439**	**$1,500,000**
Acquisitions	—	—	—
Major Repairs	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**
TOTAL EXPENDITURES	**$2,700,000**	**$4,002,853**	**$2,069,847**

REVENUE COLLECTIONS/INCOME

Interagency Transfers

003 - Interagency Transfers

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
IAT-109-CPRA-COASTWIDE	4710058	MR-INT AGCY-SERVICES	472,500	22,125,000	22,125,000	—
IAT GRANTS	4710058	MR-INT AGCY-SERVICES	—	50,000	50,000	—
IAT GRANTS - OPERATIONAL	4710058	MR-INT AGCY-SERVICES	275,000	—	—	—
Total Collections/Income			**$747,500**	**$22,175,000**	**$22,175,000**	**—**
TYPE						
Expenditures Source of Funding Form (BR-6)			747,500	22,175,000	22,175,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$747,500**	**$22,175,000**	**$22,175,000**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Fees & Self-generated

002 - Fees & Self-generated Revenues

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
BUSINESS INCENTIVE FEES	4550030	LIC PERM & FEES-OTH	2,096,398	2,500,000	3,000,000	500,000
BUSINESS INCENTIVE FEES	4830016	PY CASH CARRYOVER	1,957,462	2,737,060	2,471,596	(265,464)
EDT-SITE INV & INFRA	4550706	FEES-FASTSITE PROG	23,250	165,000	150,000	(15,000)
EDT-SITE INV & INFRA	4830016	PY CASH CARRYOVER	—	23,250	188,250	165,000
EDU-HIGH IMPACT JOB FUND	4550705	FEES-APPL-IMPACT JOB	81,668	100,000	100,000	—
EDU-HIGH IMPACT JOB FUND	4830016	PY CASH CARRYOVER	—	81,668	181,668	100,000
FILM AND DIGITAL MEDIA	4550030	LIC PERM & FEES-OTH	340,703	426,270	1,100,000	673,730
FILM AND DIGITAL MEDIA	4830016	PY CASH CARRYOVER	899,477	1,096,351	776,781	(319,570)
MISC SELF-GEN REVENUE	4710029	MR-PRIVATE SOURCES	—	500,000	—	(500,000)
SSBCI	4830016	PY CASH CARRYOVER	59,505	59,505	59,505	—
SSBCI	4430010	INTERESTON INVEST	2,080,864	1,501,000	1,501,000	—
SSBCI	4830016	PY CASH CARRYOVER	660,056	2,536,063	2,149,411	(386,652)
Total Collections/Income			**$8,199,383**	**$11,726,167**	**$11,678,211**	**$(47,956)**
TYPE						
Expenditures Source of Funding Form (BR-6)			1,665,486	5,898,956	6,072,700	173,744
Carryover			6,533,897	5,827,211	5,605,511	(221,700)
Total Expenditures, Transfers and Carry Forwards to Next FY			**$8,199,383**	**$11,726,167**	**$11,678,211**	**$(47,956)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

EDH - LA Entertainment Development Dedicated Fund Account

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
EDH-LA ENTERTAIN DEV FND	4430010	INTERESTON INVEST	163,844	120,000	120,000	—
EDH-LA ENTERTAIN DEV FND	4710029	MR-PRIVATE SOURCES	4,083,525	3,000,000	3,000,000	—
EDH-LA ENTERTAIN DEV FND	4830016	PY CASH CARRYOVER	8,496,719	10,631,864	8,438,819	(2,193,045)
Total Collections/Income			**$12,744,088**	**$13,751,864**	**$11,558,819**	**$(2,193,045)**
TYPE						
Expenditures Source of Funding Form (BR-6)			2,012,224	5,213,045	2,700,000	(2,513,045)
Carryforward			10,631,864	8,438,819	8,758,819	320,000
Transfer			100,000	100,000	100,000	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$12,744,088**	**$13,751,864**	**$11,558,819**	**$(2,193,045)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Statutory Dedications

EDI - Small Business Innovation Retention Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
EDI SMALL BUSINESS INNO	4430010	INTERESTON INVEST	5,338	87	90	3
EDI SMALL BUSINESS INNO	4830016	PY CASH CARRYOVER	521,251	5,340	5,427	87
Total Collections/Income			**$526,589**	**$5,427**	**$5,517**	**$90**
TYPE						
Expenditures Source of Funding Form (BR-6)			521,249	—	—	—
Carryforward			5,340	5,427	5,517	90
Total Expenditures, Transfers and Carry Forwards to Next FY			**$526,589**	**$5,427**	**$5,517**	**$90**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

EDJ - Small Business Innovation Recruitment Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			**—**	**—**	**—**	**—**
TYPE						
Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

EDK - Small Business Innovation Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
Total Collections/Income			—	—	—	—
TYPE						
Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

EDM - Marketing Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
EDM-MARKETING FUND	4110010	TAX-GEN SALE & USE	2,000,000	2,000,000	2,000,000	—
EDM-MARKETING FUND	4830011	INT FUND CY TRANS IN	5,000,000	—	—	—
PY CASH CARRYOVER	4110010	TAX-GEN SALE & USE	1,412,852	4,102,132	517,953	(3,584,179)
Total Collections/Income			**$8,412,852**	**$6,102,132**	**$2,517,953**	**$(3,584,179)**
TYPE						
Expenditures Source of Funding Form (BR-6)			4,310,720	5,584,179	2,000,000	(3,584,179)
Carryforward			4,102,132	517,953	517,953	—
Total Expenditures, Transfers and Carry Forwards to Next FY			**$8,412,852**	**$6,102,132**	**$2,517,953**	**$(3,584,179)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

EDS - Louisiana Economic Development Initiatives Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
EDS-LA ECO DEV INITIATIV	4830014	INTRAFUND TRANSFER	—	2,000,000	—	(2,000,000)
Total Collections/Income			**—**	**$2,000,000**	**—**	**$(2,000,000)**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	2,000,000	—	(2,000,000)
Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**$2,000,000**	**—**	**$(2,000,000)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

ST2 - Strategic Investments Across Louisiana Fund

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
ST2-STRATEGIC INVESTMENT	4830014	INTRAFUND TRANSFER	—	300,000	—	(300,000)
Total Collections/Income			**—**	**$300,000**	**—**	**$(300,000)**
TYPE						
Expenditures Source of Funding Form (BR-6)			—	300,000	—	(300,000)
Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**$300,000**	**—**	**$(300,000)**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			**—**	**—**	**—**	**—**

Federal Funds

006 - Federal Funds

Source	Commitment Item	Commitment Item Name	FY2025-2026 Actuals	FY-2027 Estimate	FY2027-2028 Projected	Over/Under Current Year Estimate
SOURCE						
FEDERAL	4060035	FR-OTHER	15,161,763	39,546,338	52,521,559	12,975,221
Total Collections/Income			**$15,161,763**	**$39,546,338**	**$52,521,559**	**$12,975,221**
TYPE						
Expenditures Source of Funding Form (BR-6)			15,161,763	39,546,338	52,521,559	12,975,221
Total Expenditures, Transfers and Carry Forwards to Next FY			**$15,161,763**	**$39,546,338**	**$52,521,559**	**$12,975,221**
Difference in Total Collections/Income and Total Expenditures, Transfers and Carry Forwards to Next FY			—	—	—	—

Justification of Differences

Form 57622 — 250- Louisiana Entertainment and Development Fund

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57623 — 250 Marketing Fund

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57624 — 250 Federal Funds

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57625 — 250 Interagency Transfers

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57626 — 250 Self Generated Revenue

Question	Narrative Response
Explain any transfers to other appropriations.	None
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57627 — 250 Small Business Innovation Retention Fund

Question	Narrative Response
Explain any transfers to other appropriations.	Does not apply
Break out INA by Source of Funding.	This is a Statutory Dedicated Fund
Additional information or comments.	No additional comments

Form 57628 — 250 Small Business Innovation Recruitment Fund

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 57629 — 250 Small Business Innovation Fund

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 60751 — 250 Louisiana Economic Development Initiatives Fund EDS

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 60805 — 250 Strategic Investments Across LA Fund ST2

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

Form 62079 — 250 Self Generated - SSBCI - Program Income

Question	Narrative Response
Explain any transfers to other appropriations.	
Break out INA by Source of Funding.	
Additional information or comments.	

SCHEDULE OF REQUESTED EXPENDITURES

2501 - Economic Development

Travel

FY2027-2028 Request	Description
491,192	Administrative Travel includes routine travel by the Secretary and Deputy Secretary for speaking engagements, meetings with congressional members, business and government officials, prospects, and for conducting economic development activities, both domestically and internationally. It should be noted that the Secretary and Deputy Secretary may also conduct business travel on behalf of the Office of Economic Development, and these expenditures would be charged to this agency when appropriate.
218,020	Conference Travel includes in-state and out-of-state travel for staff to attend training workshops, seminars, and professional conferences in areas such as legal, legislative matters and opinions, secretarial, management, accounting, procurement, audit, and economic development. This also includes travel for professional networking opportunities; for staff to attend music, film, and digital media conferences to stay current with industry trends; and for certified economic development professionals to maintain accreditation. Staff may also travel to conferences and seminars such as IEDC, SEDC, population and economic analysis, and training workshops for economically disadvantaged businesses. In addition, Business Incentives staff may travel in-state and out-of-state to attend training on economic development investment strategies, participate in professional organization meetings, attend IEDC to earn the certified economic developer designation, and attend Venture Capital Forums to stay current with industry conditions and trends.
615,631	Field Travel includes in-state and out-of-state travel for administrative tasks, legislative matters, board meetings, trade shows, Louisiana FastStart training, and recruitment. It covers meetings with local economic development organizations, officials, businesses, industries, small business centers, universities, and military communities for business retention, expansion, certification visits, technical assistance, research, and international activities. It also includes travel to market and promote Louisianaís music, film, television, and technology programs; for Communications staff to promote the stateís image; for Business Intelligence staff to conduct research; for Innovation staff to pursue music and film projects; and for Business Development staff to market Louisiana as a business location. Additional travel includes site visits for prospects, field audits and investigations for tax exemption programs, client counseling, and on-site visits for programs administered by Louisiana Economic Development.
10,809	Members of the Commerce & Industry Board and the Louisiana Economic Development Corporation meet as required by law to act on programs administered by them and to implement policy as necessary.
$1,335,652	**Total Travel**

Operating Services

FY2027-2028 Request	Description
198,175	Ad placements in periodicals for Louisiana FastStart program, and online job applications.
100,000	Bank fees
21,953	Business cards and collateral materials for LED FastStart program.
105,000	Copier rentals
3,000	Expenditures for banking services.
529,081	IBM building Rent
453,568	Memberships
280,416	Miscellaneous services Incudes $140K for all services of the IBM building that is assessed at the end of the year for things such as janitorial, electricity, security, etc.
2,538	New hire employee testing.
6,421	P.O Box rental and postage to include shipping services - FedEx, UPS, etc.
2,000	Printers and shredders
18,500	Routine and miscellaneous automobile maintenance,
61,200	Security Services
149,896	Staff meeting
500	Storage for LED FastStart program and Marketing items
918,191	Subscriptions
107,573	Telephone service, Telephone - Other services, Cable, and Internet services
$2,958,012	**Total Operating Services**

Supplies

FY2027-2028 Request	Description
53,662	Automotive - Gasoline, oil, batteries, etc.
97,504	Chairs, Telephones, File Cabinets, Portable Easels, Electric and Heavy Duty Staplers, Calculators, Bookcases, Directories, Reference Materials, Guides, etc.
35,428	Office Supplies - Pens, Pencils, Copier paper, File folders, etc.
$186,594	**Total Supplies**

Professional Services

FY2027-2028 Request	Means of Financing	Description
946,170	Fees & Self-generated Revenues	
4,209,735	State General Fund	
$5,155,905		**Advertising Services**
250,000	State General Fund	
$250,000		**Facilitation of events, marketing and programing in four regions of the State.**
3,000,000	State General Fund	
$3,000,000		**Funding supports the LA Opportunity Campaign, a statewide initiative promoting Louisiana as a competitive destination for business investment and job creation through targeted marketing, outreach, branding, and business recruitment activities.**
310,000	State General Fund	
$310,000		**Furnish IT services in accordance with RFQ for LED Strategic Relocation and IT Infrastructure Modernization.**
4,500,000	State General Fund	
$4,500,000		**LA Opportunity Campaign**

Professional Services *(continued)*

FY2027-2028 Request	Means of Financing	Description
185,000	State General Fund	
$185,000		**Legal - Provide professional and reliable legal counsel, advice, service assistance, and representation with regard to any and all types and categories of various legal matters and services as needed.**
85,500	Fees & Self-generated Revenues	
21,500	State General Fund	
$107,000		**Obtain additional development enhancement, continued integration and support services for the FastLane relational database system as well as other professional services as needed**
11,475	State General Fund	
$11,475		**Professional services with regard to Entertainment Promotion and Marketing**
470,000	State General Fund	
$470,000		**To obtain additional development, enhancement, continued integration and support services for the Department's Fastlane and SmallBiz relational database systems, including, but not limited to other projects as may be deemed by the Department or Legislation as a necessary function of LED.**
14,000	Fees & Self-generated Revenues	
$14,000		**Transcription of minutes of various meetings of the Board of Directors of the C & I Board**
4,832	State General Fund	
$4,832		**Update and maintain the electronic catalog of all materials** **housed in the LED Library Market Research - Market research in each of the industry areas and any other services deemed necessary.**
$14,008,212	**Total Professional Services**	

Other Charges

FY2027-2028 Request	Means of Financing	Description
34,570	State General Fund	
$34,570		**Annual Financial Report - LEDC**
1,100,000	State General Fund	
$1,100,000		**Booth fees**
125,000	Interagency Transfers	
$125,000		**Coastal Technical Assistance Center-CTAC - Nicholls State University** **Provide specialized and professional procurement technical assistance to Louisiana based businesses - this portion of funding is provided by CPRA, which is a 50% match to support the program.**
125,000	State General Fund	
$125,000		**Coastal Technical Assistance Center-CTAC - Nicholls State Univ** **Provide specialized and professional procurement technical assistance to Louisiana based businesses**
20,000	State General Fund	
$20,000		**CPA Audit - LEDC**
1,760,000	State General Fund	
$1,760,000		**Economic Development Regional Awards and Matching Grant Program - To provide assistance to eligible economic development organizations in their comprehensive and strategic marketing and/or recruitment plans for towns, cities, parishes and regions as a site for new and/or expanded business development. Program rules were promulgated in the September 20, 2006 LA Register, Vol. 32, No. 09, LAC13:III. Chapter 17 and amended by Emergency Rule in the October 10, 2008 State Register.**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
25,000	Interagency Transfers	
$25,000		**Expenses associated with various economic related initiatives. It is estimated that funds will be received from other State agencies that may want to partner with LED for events, trade, missions, or other economic developments related activities.**
759,274	State General Fund	
$759,274		**FastStart Initiatives.- Contractors - Provides for comprehensive workforce training services, from pre-employment and training that helps companies select the best to customized job specific training that delivers exactly the right skills a business needs.**
54,430	State General Fund	
$54,430		**Financial Assistance-LA Economic Development Corporation**
550,000	State General Fund	
$550,000		**Foreign Investment**
200,000	State General Fund	
$200,000		**LA Business Incubation Support - To support incubators in their mission of creating, developing and mentoring small businesses in the state.**
222,000	State General Fund	
$222,000		**Louisiana APEX Accelerator (previously Procurement Technical Assistance Centers) - University of Louisiana at Lafayette Provide specialized and professional procurement technical assistance to Louisiana based businesses**
88,500	State General Fund	
$88,500		**Louisiana Economic Development Corporation Evaluation & Appraisal**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
2,700,000	LA Entertainment Development Dedicated Fund Account	
$2,700,000		**Louisiana Entertainment & Development Fund: Provides funding to support the growth and competitiveness of Louisianaís entertainment industry through strategic investments in workforce development, infrastructure, business development, and industry attraction. The initiative supports job creation, expands economic opportunities, and strengthens Louisianaís position as a destination for entertainment-related investment and production.**
341,426	State General Fund	
$341,426		**Louisiana Technology Transfer Office expenditures.**
327,600	Federal Funds	
$327,600		**Louisiana Technology Transfer Office expenses.** **$147,600 is provided by NASA and $180,000 is provided by the Small Business Administration-FAST Prigran**
1,537,719	Federal Funds	
$1,537,719		**Manufacturing Extension Partnership: Provides funding to support Louisiana manufacturers through technical assistance, operational improvements, workforce development, technology adoption, and productivity enhancements. The program strengthens the competitiveness and growth of small and mid-sized manufacturers, supporting job retention, business expansion, and increased economic activity statewide.**
1,000,000	Marketing Fund	
$1,000,000		**Other Charges - for regional or local economic development marketing, following guidelines to be developed by the secretary for objective, performance-based criteria for the distribution of these funds.**
6,916	State General Fund	
$6,916		**Other Charges - Professional Services as deemed necessary.**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
250,000	State General Fund	
$250,000		**Project Specific Site Preparation/Evaluation - Project to provide for site selection consultant's request on site specific information and proposals such as title searches, wetland delineations, soil evaluation, archeological evaluations, transportation assessments, land surveys, environmental assessments and others.**
2,000,000	State General Fund	
$2,000,000		**Rural Health**
22,000,000	Interagency Transfers	
$22,000,000		**Rural Health Catalyst Fund: Provides $24 million to support strategic investments that strengthen rural healthcare access, capacity, and sustainability across Louisiana. The FY28 request includes $2 million for program administration and implementation and $22 million for direct investments in eligible rural health initiatives, supporting innovative solutions that improve healthcare delivery and outcomes in rural communities.**
179,000	State General Fund	
$179,000		**Salesforce - contact management system**
2,000,000	State General Fund	
$2,000,000		**Small and Emerging Business Development - Technical Assistance to provide funds for assisting certified small and emerging businesses by providing managerial and/or** **developmental assistance and technical assistance which includes entrepreneurial training and other specialized assistance to businesses. Funds will be provided for technical assistance through service providers.**
1,000,000	State General Fund	
$1,000,000		**Small Business Development Centers (SBDC) - Provision of management assistance and business counseling to Louisiana small businesses.**
2,126,623	Federal Funds	
$2,126,623		**Small Business Opportunity Program (SBOP) Technical Assistance** **This represents Tranche 2 which is expected to be received from US Treasury in FY27.**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
25,000	Interagency Transfers	
134,000	Marketing Fund	
$159,000		**Special Marketing**
990,983	State General Fund	
$990,983		**Special Marketing - Funds are used for meetings with prospects, group activities, special events, sponsorships, and activities to promote economic activity and stimulate interest in LA as a business location.**
1,390,330	State General Fund	
$1,390,330		**State Economic Competitiveness - Funding for state economic competitiveness benchmarking, planning and research initiative. This initiative will focus on economic development strategy and planning by benchmarking state public policies (business taxes, incentives, workforce programs, worker's compensation, etc.) against those competing states to identify gaps and solutions; develop plans for development of ports, airports, transportation and other public infrastructure with a focus on economic development impact; and develop industry-specific strategic plans to protect the competitiveness of mature industries and grow emerging industries.**
1,500,000	Fees & Self-generated Revenues	
$1,500,000		**State Small Business Credit Initiative - Admin Self-Generated.** **Self-Generated Program Income for the SSBCI Program** **Direct investment fund services provider: $500K** **Accelerator program grants $500k** **Innovation marketing support $250k** **Other contractual services (legal/finance/accounting/compliance/tech):$250k**

Other Charges *(continued)*

FY2027-2028 Request	Means of Financing	Description
42,853,295	Federal Funds	
$42,853,295		**State Small Business Credit Initiative (SSBCI): Provides funding to expand access to capital for Louisiana small businesses and entrepreneurs through lending and investment programs. The initiative supports business formation and growth, encourages private investment, and promotes job creation and economic development statewide.**
276,322	Federal Funds	
$276,322		**State Small Business Credit Initiative (SSBCI) Technical Assistance.** **This represents Tranche 2 which is expected to be received from US Treasury in FY27.**
900,000	Federal Funds	
$900,000		**State Trade & Export Promotion (STEP) Program: Provides funding to assist Louisiana small businesses in expanding into international markets through export development, trade promotion, and market-access activities. The program supports increased exports, business growth, job creation, and Louisianaís competitiveness in the global marketplace.**
$88,602,988	**Total Other Charges**	

Interagency Transfers

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
75,000	State General Fund		
$75,000		**DIVISION OF ADMINISTRATION**	**Administrative Fees assessed by the Office of Facility Planning, Governor's Office and State Police.**
93	State General Fund		
$93		**DIVISION OF ADMINISTRATION**	**Dues and Subscriptions**
3,250	State General Fund		
$3,250		**DIVISION OF ADMINISTRATION**	**IAT - Other Maintenance such as building modifications, painting, Etc.**

Interagency Transfers *(continued)*

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
1,750	State General Fund		
$1,750		**DIVISION OF ADMINISTRATION**	**IAT - Rental**
1,523	State General Fund		
$1,523		**DIVISION OF ADMINISTRATION**	**LPAA -GPS Service**
300	Fees & Self-generated Revenues		
$300		**DIVISION OF ADMINISTRATION**	**LPAA/Sect of State - IAT Transfer-other**
64,768	State General Fund		
$64,768		**DIVISION OF ADMINISTRATION**	**Office of Technology Services**
3,000	Fees & Self-generated Revenues		
$3,000		**DIVISION OF ADMINISTRATION**	**Postage**
11,059	State General Fund		
$11,059		**DIVISION OF ADMINISTRATION**	**Postage**
526,907	State General Fund		
$526,907		**DIVISION OF ADMINISTRATION**	**Rent - Innovation Center**
387	State General Fund		
$387		**DIVISION OF ADMINISTRATION**	**Room Rental**
8,098	Fees & Self-generated Revenues		
$8,098		**DIVISION OF ADMINISTRATION**	**Rule Publication**
4,000	Fees & Self-generated Revenues		
$4,000		**DIVISION OF ADMINISTRATION**	**Telephone & Telegraph**
5,346	State General Fund		
$5,346		**DOA-OFFICE OF TECHNOLOGY SVCS**	**Printing**

Interagency Transfers *(continued)*

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
24,603	State General Fund		
$24,603		**ENGINEERING AND OPERATIONS**	**Topographical Mapping Service**
78,326	State General Fund		
$78,326		**LEGISLATIVE AUDITOR**	**Fees assessed by the Office of the Legislative Auditor for services rendered.**
120,660	State General Fund		
$120,660		**OFFICE OF RISK MANAGEMENT**	**Fees assessed by the Office of Risk Management for insurance such as fire, auto, workman's compensation, etc.**
69,883	State General Fund		
$69,883		**PUB SAFETY OFF OF MGMT & FIN**	**DPS - Security**
2,861	State General Fund		
$2,861		**STATE CIVIL SERVICE**	**Act 639 of the 1988 Regular Legislative Session and Act 289 of the 1989 Regular Session required each agency to pay a pro-rata share of the cost of operations of the Comprehensive Public Training Program.**

Interagency Transfers *(continued)*

FY2027-2028 Request	Means of Financing	Receiving Agency	Description
38,689	State General Fund		
$38,689		**STATE CIVIL SERVICE**	**Act 639 of the 1988 Regular Legislative Session and Act 289 of the 1989 Regular Session required each agency to pay a pro-rata share of the cost of operations of the Louisiana Department of Civil Service.**
693	State General Fund		
$693		**STO - DEPT OF TREASURY**	**Fees assessed by the State Treasurer.**
7,127	State General Fund		
$7,127		**UNIFORM PAYROLL OFFICE**	**Annual charge for Uniform Payroll Services.**
$1,048,323	**Total Interagency Transfers**		

Continuation Budget Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	65,680,383	(20,152,154)	360,056	640,026	—	6,080,502	52,608,813
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	22,175,000	(22,000,000)	—	—	—	22,000,000	22,175,000
FEES & SELF-GENERATED	11,112,001	(3,303,972)	—	964,671	—	—	8,772,700
STATUTORY DEDICATIONS	7,884,179	(5,884,179)	—	—	—	—	2,000,000
FEDERAL FUNDS	39,546,338	(36,004,318)	—	—	—	48,979,539	52,521,559
TOTAL MEANS OF FINANCING	**$146,397,901**	**$(87,344,623)**	**$360,056**	**$1,604,697**	**—**	**$77,060,041**	**$138,078,072**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	5,898,956	(790,927)	—	964,671	—	—	6,072,700
LA Entertainment Development Dedicated Fund Account	5,213,045	(2,513,045)	—	—	—	—	2,700,000
Total:	**$11,112,001**	**$(3,303,972)**	**—**	**$964,671**	**—**	**—**	**$8,772,700**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Louisiana Economic Development Initiatives Fund	2,000,000	(2,000,000)	—	—	—	—	—
Marketing Fund	5,584,179	(3,584,179)	—	—	—	—	2,000,000
Strategic Investments Across Louisiana Fund	300,000	(300,000)	—	—	—	—	—
Total:	**$7,884,179**	**$(5,884,179)**	**—**	**—**	**—**	**—**	**$2,000,000**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	20,020,332	—	—	1,066,260	—	—	21,086,592
Other Compensation	147,014	—	—	—	—	—	147,014
Related Benefits	8,166,248	—	—	538,437	—	—	8,704,685
TOTAL PERSONAL SERVICES	**$28,333,594**	**—**	**—**	**$1,604,697**	**—**	**—**	**$29,938,291**
Travel	1,304,603	—	31,049	—	—	—	1,335,652
Operating Services	3,049,748	(160,500)	68,764	—	—	—	2,958,012
Supplies	182,256	—	4,338	—	—	—	186,594
TOTAL OPERATING EXPENSES	**$4,536,607**	**$(160,500)**	**$104,151**	**—**	**—**	**—**	**$4,480,258**
PROFESSIONAL SERVICES	**$18,100,387**	**$(7,348,080)**	**$255,905**	**—**	**—**	**$3,000,000**	**$14,008,212**
Other Charges	94,355,032	(79,836,043)	—	—	—	74,083,999	88,602,988
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	1,072,281	—	—	—	—	(23,958)	1,048,323
TOTAL OTHER CHARGES	**$95,427,313**	**$(79,836,043)**	**—**	**—**	**—**	**$74,060,041**	**$89,651,311**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$146,397,901**	**$(87,344,623)**	**$360,056**	**$1,604,697**	**—**	**$77,060,041**	**$138,078,072**
Classified	77	—	—	—	—	—	77
Unclassified	137	—	—	—	—	—	137
TOTAL AUTHORIZED T.O. POSITIONS	**214**	**—**	**—**	**—**	**—**	**—**	**214**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**6**	**—**	**—**	**—**	**—**	**—**	**6**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - SUMMARIZED

Form 59246 — 250 non-recurring of line-item Adjustment

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(2,000,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(22,000,000)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(2,300,000)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(26,300,000)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(26,300,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(26,300,000)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(26,300,000)**

Form 59304 — FY27-28 Non-Recurring Carryforwards

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(18,152,154)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(3,303,972)
STATUTORY DEDICATIONS	(3,584,179)
FEDERAL FUNDS	(36,004,318)
TOTAL MEANS OF FINANCING	**$(61,044,623)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	(160,500)
Supplies	—
TOTAL OPERATING EXPENSES	**$(160,500)**
PROFESSIONAL SERVICES	**$(7,348,080)**
Other Charges	(53,536,043)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(53,536,043)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(61,044,623)**

Form 59306 — FY27-28 Non-Recurring Acquisitions and Major Repairs

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

Form 59248 — 250 INFLATION MOF ADJUSTMENT FORM

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	65,840
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(42,040)
STATUTORY DEDICATIONS	(23,800)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

Form 59307 — FY27-28 Inflation

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	294,216
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	42,040
STATUTORY DEDICATIONS	23,800
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$360,056**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	31,049
Operating Services	68,764
Supplies	4,338
TOTAL OPERATING EXPENSES	**$104,151**
PROFESSIONAL SERVICES	**$255,905**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$360,056**

Form 60447 — Compulsory Adjustment for 250

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

Form 61206 — 250 - Compulsory Adjustments

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	640,026
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	964,671
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$1,604,697**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	1,066,260
Other Compensation	—
Related Benefits	538,437
TOTAL PERSONAL SERVICES	**$1,604,697**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$1,604,697**

Form 59247 — 250 - Louisiana Opportunity Campaign

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	3,000,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$3,000,000**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**$3,000,000**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$3,000,000**

Form 59249 — 250 - Adjust legislative Auditor fee

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(23,958)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(23,958)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	(23,958)
TOTAL OTHER CHARGES	**$(23,958)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(23,958)**

Form 60756 — 250 - SEBD - Technical Assistance

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	1,104,460
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$1,104,460**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	1,104,460
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$1,104,460**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$1,104,460**

Form 61007 — 250 - Rural Health Transformation Program

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	2,000,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	22,000,000
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$24,000,000**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	24,000,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$24,000,000**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$24,000,000**

Form 61012 — 250 - State Trade Expansion Program (STEP)

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	100,000
TOTAL MEANS OF FINANCING	**$100,000**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	100,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$100,000**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$100,000**

Form 61013 — 250 - State Small Business Credit Initiative

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	47,353,295
TOTAL MEANS OF FINANCING	**$47,353,295**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	47,353,295
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$47,353,295**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$47,353,295**

Form 61015 — 250 - SBA FAST GRANT

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	85,580
TOTAL MEANS OF FINANCING	**$85,580**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	85,580
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$85,580**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$85,580**

Form 61021 — 250 - Manufacturing Extension Partnership (MEP) Program

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	1,537,719
TOTAL MEANS OF FINANCING	**$1,537,719**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	1,537,719
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$1,537,719**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$1,537,719**

Form 61085 — 250 - Small Business Opportunity Program

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	626,623
TOTAL MEANS OF FINANCING	**$626,623**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	626,623
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$626,623**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$626,623**

Form 61099 — 250 - State Small Business Credit Initi Technical Assistance

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	(723,678)
TOTAL MEANS OF FINANCING	**$(723,678)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(723,678)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(723,678)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(723,678)**

PROGRAM SUMMARY STATEMENT

2501 - Economic Development

Means of Financing

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
STATE GENERAL FUND (Direct)	65,680,383	(20,152,154)	360,056	640,026	—	6,080,502	52,608,813
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	22,175,000	(22,000,000)	—	—	—	22,000,000	22,175,000
FEES & SELF-GENERATED	11,112,001	(3,303,972)	—	964,671	—	—	8,772,700
STATUTORY DEDICATIONS	7,884,179	(5,884,179)	—	—	—	—	2,000,000
FEDERAL FUNDS	39,546,338	(36,004,318)	—	—	—	48,979,539	52,521,559
TOTAL MEANS OF FINANCING	**$146,397,901**	**$(87,344,623)**	**$360,056**	**$1,604,697**	**—**	**$77,060,041**	**$138,078,072**

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Fees & Self-generated Revenues	5,898,956	(790,927)	—	964,671	—	—	6,072,700
LA Entertainment Development Dedicated Fund Account	5,213,045	(2,513,045)	—	—	—	—	2,700,000
Total:	**$11,112,001**	**$(3,303,972)**	**—**	**$964,671**	**—**	**—**	**$8,772,700**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Louisiana Economic Development Initiatives Fund	2,000,000	(2,000,000)	—	—	—	—	—
Marketing Fund	5,584,179	(3,584,179)	—	—	—	—	2,000,000
Strategic Investments Across Louisiana Fund	300,000	(300,000)	—	—	—	—	—
Total:	**$7,884,179**	**$(5,884,179)**	**—**	**—**	**—**	**—**	**$2,000,000**

Expenditures and Positions

Description	Existing Operating Budget as of 10/01/2026	Non-Recurring	Inflation	Compulsory	Workload	Other	FY2027-2028 Requested Continuation Level
Salaries	20,020,332	—	—	1,066,260	—	—	21,086,592
Other Compensation	147,014	—	—	—	—	—	147,014
Related Benefits	8,166,248	—	—	538,437	—	—	8,704,685
TOTAL PERSONAL SERVICES	**$28,333,594**	**—**	**—**	**$1,604,697**	**—**	**—**	**$29,938,291**
Travel	1,304,603	—	31,049	—	—	—	1,335,652
Operating Services	3,049,748	(160,500)	68,764	—	—	—	2,958,012
Supplies	182,256	—	4,338	—	—	—	186,594
TOTAL OPERATING EXPENSES	**$4,536,607**	**$(160,500)**	**$104,151**	**—**	**—**	**—**	**$4,480,258**
PROFESSIONAL SERVICES	**$18,100,387**	**$(7,348,080)**	**$255,905**	**—**	**—**	**$3,000,000**	**$14,008,212**
Other Charges	94,355,032	(79,836,043)	—	—	—	74,083,999	88,602,988
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	1,072,281	—	—	—	—	(23,958)	1,048,323
TOTAL OTHER CHARGES	**$95,427,313**	**$(79,836,043)**	**—**	**—**	**—**	**$74,060,041**	**$89,651,311**
Acquisitions	—	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$146,397,901**	**$(87,344,623)**	**$360,056**	**$1,604,697**	**—**	**$77,060,041**	**$138,078,072**
Classified	77	—	—	—	—	—	77
Unclassified	137	—	—	—	—	—	137
TOTAL AUTHORIZED T.O. POSITIONS	**214**	**—**	**—**	**—**	**—**	**—**	**214**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**6**	**—**	**—**	**—**	**—**	**—**	**6**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

CONTINUATION BUDGET ADJUSTMENTS - BY PROGRAM

Form 59304 — FY27-28 Non-Recurring Carryforwards

2501 - Economic Development

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	(18,152,154)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(3,303,972)
STATUTORY DEDICATIONS	(3,584,179)
FEDERAL FUNDS	(36,004,318)
TOTAL MEANS OF FINANCING	**$(61,044,623)**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	(160,500)
Supplies	—
TOTAL OPERATING EXPENSES	**$(160,500)**
PROFESSIONAL SERVICES	**$(7,348,080)**
Other Charges	(53,536,043)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(53,536,043)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(61,044,623)**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	(790,927)
LA Entertainment Development Dedicated Fund Account	(2,513,045)
Total:	**$(3,303,972)**

Statutory Dedications

	Amount
Marketing Fund	(3,584,179)
Total:	**$(3,584,179)**

Supporting Detail

Means of Financing

Description	Amount
Federal Funds	(36,004,318)
Fees & Self-generated Revenues	(790,927)
LA Entertainment Development Dedicated Fund Account	(2,513,045)
Marketing Fund	(3,584,179)
State General Fund	(18,152,154)
Total:	**$(61,044,623)**

Operating Services

Commitment item	Name	Amount
5300000	TOTAL OPERATING SERV	(160,500)
Total:		**$(160,500)**

Professional Services

Commitment item	Name	Amount
5500000	TOTAL PROF SERVICES	(7,348,080)
Total:		**$(7,348,080)**

Other Charges

Commitment item	Name	Amount
5600000	TOTAL OTHER CHARGES	(53,536,043)
Total:		**$(53,536,043)**

Form 59306 — FY27-28 Non-Recurring Acquisitions and Major Repairs

2501 - Economic Development

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Total:	**—**

Supporting Detail

Means of Financing

Description	Amount
State General Fund	—
Total:	**—**

Form 59307 — FY27-28 Inflation

2501 - Economic Development

Means of Financing

	Amount
STATE GENERAL FUND (Direct)	294,216
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	42,040
STATUTORY DEDICATIONS	23,800
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$360,056**

Expenditures

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	31,049
Operating Services	68,764
Supplies	4,338
TOTAL OPERATING EXPENSES	**$104,151**
PROFESSIONAL SERVICES	**$255,905**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$360,056**

Positions

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	42,040
Total:	**$42,040**

Statutory Dedications

	Amount
Marketing Fund	23,800
Total:	**$23,800**

Supporting Detail

Means of Financing

Description	Amount
Fees & Self-generated Revenues	42,040
Marketing Fund	23,800
State General Fund	294,216
Total:	**$360,056**

Travel

Commitment item	Name	Amount
5200000	TOTAL TRAVEL	31,049
Total:		**$31,049**

Operating Services

Commitment item	Name	Amount
5300000	TOTAL OPERATING SERV	68,764
Total:		**$68,764**

Supplies

Commitment item	Name	Amount
5400000	TOTAL SUPPLIES	4,338
Total:		**$4,338**

Professional Services

Commitment item	Name	Amount
5500000	TOTAL PROF SERVICES	255,905
Total:		**$255,905**

Form 59246 — 250 non-recurring of line-item Adjustment

2501 - Economic Development

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	(2,000,000)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	(22,000,000)
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	(2,300,000)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(26,300,000)**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(26,300,000)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(26,300,000)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(26,300,000)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Louisiana Economic Development Initiatives Fund	(2,000,000)
Marketing Fund	—
Strategic Investments Across Louisiana Fund	(300,000)
Total:	**$(2,300,000)**

Question	Narrative Response
Explain the need for this request.	These funds were line items appropriations in Act 3 of the 2026 Regular Session and are one-time expenditures and are therefore non-recurring.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	Fixed
Is the expenditure of these revenues restricted?	Yes
Additional information or comments.	

Form 59248 — 250 INFLATION MOF ADJUSTMENT FORM

2501 - Economic Development

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	65,840
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	(42,040)
STATUTORY DEDICATIONS	(23,800)
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	(42,040)
Total:	**$(42,040)**

Statutory Dedications

	Amount
Marketing Fund	(23,800)
Total:	**$(23,800)**

Question	Narrative Response
Explain the need for this request.	To change MOF of the Standard inflation from Self-Generated Revenue and Statutory Dedicated Fund to State General Fund.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	N/A
Is revenue a fixed amount or can it be adjusted?	N/A
Is the expenditure of these revenues restricted?	N/A
Additional information or comments.	

Form 60447 — Compulsory Adjustment for 250

2501 - Economic Development

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**—**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**—**

Question	Narrative Response
Explain the need for this request.	This request represents the second year of funding for the Rural Health Innovation Program, a partnership between Louisiana Economic Development (LED) and the Louisiana Department of Health (LDH). The program supports innovative technology solutions designed to improve healthcare access and outcomes in rural Louisiana while promoting economic development and growth within the stateís health technology sector.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Obligated expenses would go unfunded
Is revenue a fixed amount or can it be adjusted?	Fixed
Is the expenditure of these revenues restricted?	Yes
Additional information or comments.	

Form 61206 — 250 - Compulsory Adjustments

2501 - Economic Development

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	640,026
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	964,671
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$1,604,697**

EXPENDITURES

	Amount
Salaries	1,066,260
Other Compensation	—
Related Benefits	538,437
TOTAL PERSONAL SERVICES	**$1,604,697**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$1,604,697**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Fees and Self-Generated

	Amount
Fees & Self-generated Revenues	964,671
Total:	**$964,671**

Statutory Dedications

	Amount
Total:	**—**

Question	Narrative Response
Explain the need for this request.	This FY 2027-2028 market adjustment, detailed in the attached BR-9B Salary Schedule (as of October 10, 2026), reflects personnel changes not captured in the October 1, 2026, PEP report.
Cite performance indicators for the adjustment.	There are no performance indicators for the adjustment.
What would the impact be if this is not funded?	Insufficient funding for Salary Market increases for the Office of Economic Development.
Is revenue a fixed amount or can it be adjusted?	Fixed
Is the expenditure of these revenues restricted?	No
Additional information or comments.	

Form 59247 — 250 - Louisiana Opportunity Campaign

2501 - Economic Development

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	3,000,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$3,000,000**

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**$3,000,000**
Other Charges	—
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**—**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$3,000,000**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

Statutory Dedications

	Amount
Marketing Fund	—
Total:	**—**

Question	Narrative Response
Explain the need for this request.	Provides $3,000,000 in State General Fund (Direct) for the Louisiana Opportunity Campaign to support statewide efforts to attract, recruit, and retain skilled workers in Louisiana. Funding supports marketing and outreach initiatives designed to promote Louisiana's career opportunities, quality of life, and economic opportunities to current and prospective workers. This represents year three of the fundinbg.
Cite performance indicators for the adjustment.	No performance indicators.
What would the impact be if this is not funded?	Obligated expenses would go un-funded.
Is revenue a fixed amount or can it be adjusted?	Fixed. The intent of the funds are to only be used for this program.
Is the expenditure of these revenues restricted?	Yes. The intent of the funds is to be used only for this program
Additional information or comments.	No additional comments

Form 59249 — 250 - Adjust legislative Auditor fee

2501 - Economic Development

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	(23,958)
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$(23,958)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	—
Debt Service	—
Interagency Transfers	(23,958)
TOTAL OTHER CHARGES	**$(23,958)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(23,958)**

Question	Narrative Response
Explain the need for this request.	Fees assessed by the Office of the Legislative Auditor for services rendered.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Obligated expenses would go un-funded.
Is revenue a fixed amount or can it be adjusted?	Fixed
Is the expenditure of these revenues restricted?	No
Additional information or comments.	N/A

Form 60756 — 250 - SEBD - Technical Assistance

2501 - Economic Development

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	1,104,460
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$1,104,460**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	1,104,460
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$1,104,460**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$1,104,460**

Question	Narrative Response
Explain the need for this request.	Provides an increase of $1,104,460 in funding for the State Small and Emerging Business Program, bringing total program funding to $2,000,000. The additional funding will support continued efforts to assist small and emerging businesses through technical assistance, capacity building, and other resources designed to promote business development, growth, and economic opportunity throughout Louisiana.
Cite performance indicators for the adjustment.	No performance indicators
What would the impact be if this is not funded?	Obligated expenses would go un-funded.
Is revenue a fixed amount or can it be adjusted?	Discretionary
Is the expenditure of these revenues restricted?	The intent of the funds are for the Small and Emerging Business Development Program
Additional information or comments.	No additional comments

Form 61007 — 250 - Rural Health Transformation Program

2501 - Economic Development

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	2,000,000
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	22,000,000
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	—
TOTAL MEANS OF FINANCING	**$24,000,000**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	24,000,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$24,000,000**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$24,000,000**

Question	Narrative Response
Explain the need for this request.	This request represents the second year of funding for the Rural Health Innovation Program, a partnership between Louisiana Economic Development (LED) and the Louisiana Department of Health (LDH). The program supports innovative technology solutions designed to improve healthcare access and outcomes in rural Louisiana while promoting economic development and growth within the stateís health technology sector.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Obligated expenses would go un-funded.
Is revenue a fixed amount or can it be adjusted?	Fixed
Is the expenditure of these revenues restricted?	Yes
Additional information or comments.	

Form 61012 — 250 - State Trade Expansion Program (STEP)

2501 - Economic Development

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	100,000
TOTAL MEANS OF FINANCING	**$100,000**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	100,000
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$100,000**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$100,000**

Question	Narrative Response
Explain the need for this request.	Provides an increase of $100,000 in Federal Funds for the State Trade Expansion Program (STEP), increasing the existing budget authority from $800,000 to $900,000. STEP is funded through the U.S. Small Business Administration (SBA) and administered by Louisiana Economic Development to assist eligible Louisiana small businesses in entering and expanding into international markets.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Obligated expenses would go un-funded.
Is revenue a fixed amount or can it be adjusted?	Fixed
Is the expenditure of these revenues restricted?	Yes
Additional information or comments.	

Form 61013 — 250 - State Small Business Credit Initiative

2501 - Economic Development

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	47,353,295
TOTAL MEANS OF FINANCING	**$47,353,295**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	47,353,295
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$47,353,295**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$47,353,295**

Question	Narrative Response
Explain the need for this request.	Provides $47,353,295 in Federal Funds for the State Small Business Credit Initiative (SSBCI), funded by the U.S. Department of the Treasury and administered by Louisiana Economic Development (LED) through the Louisiana Economic Development Corporation (LEDC). The funding will support continued implementation of Louisiana's SSBCI programs designed to increase access to capital for small businesses and entrepreneurs throughout the state. Funding supports collateral assistance, loan guarantees, micro lending, seed capital, and venture/direct investment activities that leverage private-sector investment, promote business growth and expansion, and support job creation.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Obligated expenses would go un-funded.
Is revenue a fixed amount or can it be adjusted?	Fixed
Is the expenditure of these revenues restricted?	Yes
Additional information or comments.	

Form 61015 — 250 - SBA FAST GRANT

2501 - Economic Development

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	85,580
TOTAL MEANS OF FINANCING	**$85,580**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	85,580
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$85,580**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$85,580**

Question	Narrative Response
Explain the need for this request.	Provides an increase of $85,580 in Federal Funds for the U.S. Small Business Administrationís Federal and State Technology (FAST) Partnership Program. The program supports Louisiana small businesses and entrepreneurs pursuing federal Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) opportunities through outreach, training, technical assistance, proposal development, and commercialization support.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Obligated expenses would go un-funded.
Is revenue a fixed amount or can it be adjusted?	Fixed
Is the expenditure of these revenues restricted?	Yes
Additional information or comments.	

Form 61021 — 250 - Manufacturing Extension Partnership (MEP) Program

2501 - Economic Development

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	1,537,719
TOTAL MEANS OF FINANCING	**$1,537,719**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	1,537,719
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$1,537,719**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$1,537,719**

Question	Narrative Response
Explain the need for this request.	Provides $1,537,719 in Federal Funds for the Manufacturing Extension Partnership (MEP) Program. The program provides technical assistance and support to Louisiana manufacturers to improve productivity, strengthen competitiveness, adopt advanced manufacturing technologies, and support business growth. Funding will support program activities and services designed to strengthen Louisiana's manufacturing sector and assist small and medium-sized manufacturers.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Obligated expenses would go unfunded.
Is revenue a fixed amount or can it be adjusted?	Fixed
Is the expenditure of these revenues restricted?	Yes
Additional information or comments.	

Form 61085 — 250 - Small Business Opportunity Program

2501 - Economic Development

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	626,623
TOTAL MEANS OF FINANCING	**$626,623**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	626,623
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$626,623**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$626,623**

Question	Narrative Response
Explain the need for this request.	Provides an increase of $626,623 for the Small Business Opportunity Program to expand resources and technical assistance available to Louisiana small businesses and entrepreneurs. The additional funding will support activities designed to strengthen small business development, improve access to resources and opportunities, and promote business growth and job creation throughout the state.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Obligated expenses would go un-funded.
Is revenue a fixed amount or can it be adjusted?	Fixed
Is the expenditure of these revenues restricted?	Yes
Additional information or comments.	

Form 61099 — 250 - State Small Business Credit Initi Technical Assistance

2501 - Economic Development

MEANS OF FINANCING

	Amount
STATE GENERAL FUND (Direct)	—
STATE GENERAL FUND BY:	—
INTERAGENCY TRANSFERS	—
FEES & SELF-GENERATED	—
STATUTORY DEDICATIONS	—
FEDERAL FUNDS	(723,678)
TOTAL MEANS OF FINANCING	**$(723,678)**

AUTHORIZED POSITIONS

	FTE
Classified	—
Unclassified	—
TOTAL AUTHORIZED T.O. POSITIONS	—
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	—
TOTAL NON-T.O. FTE POSITIONS	—

EXPENDITURES

	Amount
Salaries	—
Other Compensation	—
Related Benefits	—
TOTAL PERSONAL SERVICES	**—**
Travel	—
Operating Services	—
Supplies	—
TOTAL OPERATING EXPENSES	**—**
PROFESSIONAL SERVICES	**—**
Other Charges	(723,678)
Debt Service	—
Interagency Transfers	—
TOTAL OTHER CHARGES	**$(723,678)**
Acquisitions	—
Major Repairs	—
TOTAL ACQ. & MAJOR REPAIRS	**—**
TOTAL EXPENDITURES	**$(723,678)**

Question	Narrative Response
Explain the need for this request.	Decreases Federal Funds budget authority by $723,678 for the State Small Business Credit Initiative (SSBCI) Technical Assistance Grant to align the budget with anticipated federal funding and program expenditures. The grant provides technical assistance and support to eligible small businesses and entrepreneurs to improve access to capital and participation in SSBCI-supported financing programs.
Cite performance indicators for the adjustment.	N/A
What would the impact be if this is not funded?	Obligated expenses would not be funded.
Is revenue a fixed amount or can it be adjusted?	Fixed
Is the expenditure of these revenues restricted?	Yes
Additional information or comments.	

Technical and Other Adjustments

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	65,680,383	(13,071,570)	—	52,608,813
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	22,175,000	—	—	22,175,000
FEES & SELF-GENERATED	11,112,001	(2,339,301)	—	8,772,700
STATUTORY DEDICATIONS	7,884,179	(5,884,179)	—	2,000,000
FEDERAL FUNDS	39,546,338	12,975,221	—	52,521,559
TOTAL MEANS OF FINANCING	**$146,397,901**	**$(8,319,829)**	**—**	**$138,078,072**
Salaries	20,020,332	1,066,260	—	21,086,592
Other Compensation	147,014	—	—	147,014
Related Benefits	8,166,248	538,437	—	8,704,685
TOTAL PERSONAL SERVICES	**$28,333,594**	**$1,604,697**	**—**	**$29,938,291**
Travel	1,304,603	31,049	—	1,335,652
Operating Services	3,049,748	(91,736)	—	2,958,012
Supplies	182,256	4,338	—	186,594
TOTAL OPERATING EXPENSES	**$4,536,607**	**$(56,349)**	**—**	**$4,480,258**
PROFESSIONAL SERVICES	**$18,100,387**	**$(4,092,175)**	**—**	**$14,008,212**
Other Charges	94,355,032	(5,752,044)	—	88,602,988
Debt Service	—	—	—	—
Interagency Transfers	1,072,281	(23,958)	—	1,048,323
TOTAL OTHER CHARGES	**$95,427,313**	**$(5,776,002)**	**—**	**$89,651,311**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$146,397,901**	**$(8,319,829)**	**—**	**$138,078,072**
Classified	**77**	**—**	**—**	**77**
Unclassified	**137**	**—**	**—**	**137**
TOTAL AUTHORIZED T.O. POSITIONS	**214**	**—**	**—**	**214**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**6**	**—**	**—**	**6**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

PROGRAM BREAKOUT

Means of Financing	Requested in this Adjustment Package	2501 Economic Development
STATE GENERAL FUND (Direct)	—	—
STATE GENERAL FUND BY:	—	—
INTERAGENCY TRANSFERS	—	—
FEES & SELF-GENERATED	—	—
STATUTORY DEDICATIONS	—	—
FEDERAL FUNDS	—	—
TOTAL MEANS OF FINANCING	**—**	**—**
Salaries	—	—
Other Compensation	—	—
Related Benefits	—	—
TOTAL SALARIES	**—**	**—**
Travel	—	—
Operating Services	—	—
Supplies	—	—
TOTAL OPERATING EXPENSES	**—**	**—**
PROFESSIONAL SERVICES	**—**	**—**
Other Charges	—	—
Debt Service	—	—
Interagency Transfers	—	—
TOTAL OTHER CHARGES	**—**	**—**
Acquisitions	—	—
Major Repairs	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**
TOTAL EXPENDITURES & REQUEST	**—**	**—**
Classified	**—**	**—**
Unclassified	**—**	**—**
TOTAL AUTHORIZED T.O. POSITIONS	**—**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**—**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**

PROGRAM SUMMARY STATEMENT

2501 - Economic Development

Means of Financing	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in this Adjustment Package	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	65,680,383	(13,071,570)	—	52,608,813
STATE GENERAL FUND BY:	—	—	—	—
INTERAGENCY TRANSFERS	22,175,000	—	—	22,175,000
FEES & SELF-GENERATED	11,112,001	(2,339,301)	—	8,772,700
STATUTORY DEDICATIONS	7,884,179	(5,884,179)	—	2,000,000
FEDERAL FUNDS	39,546,338	12,975,221	—	52,521,559
TOTAL MEANS OF FINANCING	**$146,397,901**	**$(8,319,829)**	**—**	**$138,078,072**
Salaries	20,020,332	1,066,260	—	21,086,592
Other Compensation	147,014	—	—	147,014
Related Benefits	8,166,248	538,437	—	8,704,685
TOTAL PERSONAL SERVICES	**$28,333,594**	**$1,604,697**	**—**	**$29,938,291**
Travel	1,304,603	31,049	—	1,335,652
Operating Services	3,049,748	(91,736)	—	2,958,012
Supplies	182,256	4,338	—	186,594
TOTAL OPERATING EXPENSES	**$4,536,607**	**$(56,349)**	**—**	**$4,480,258**
PROFESSIONAL SERVICES	**$18,100,387**	**$(4,092,175)**	**—**	**$14,008,212**
Other Charges	94,355,032	(5,752,044)	—	88,602,988
Debt Service	—	—	—	—
Interagency Transfers	1,072,281	(23,958)	—	1,048,323
TOTAL OTHER CHARGES	**$95,427,313**	**$(5,776,002)**	**—**	**$89,651,311**
Acquisitions	—	—	—	—
Major Repairs	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$146,397,901**	**$(8,319,829)**	**—**	**$138,078,072**
Classified	**77**	**—**	**—**	**77**
Unclassified	**137**	**—**	**—**	**137**
TOTAL AUTHORIZED T.O. POSITIONS	**214**	**—**	**—**	**214**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**6**	**—**	**—**	**6**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**

New or Expanded Requests

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	65,680,383	(13,071,570)	—	—	52,608,813
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	22,175,000	—	—	—	22,175,000
FEES & SELF-GENERATED	11,112,001	(2,339,301)	—	—	8,772,700
STATUTORY DEDICATIONS	7,884,179	(5,884,179)	—	—	2,000,000
FEDERAL FUNDS	39,546,338	12,975,221	—	—	52,521,559
TOTAL MEANS OF FINANCING	**$146,397,901**	**$(8,319,829)**	**—**	**—**	**$138,078,072**
Salaries	20,020,332	1,066,260	—	—	21,086,592
Other Compensation	147,014	—	—	—	147,014
Related Benefits	8,166,248	538,437	—	—	8,704,685
TOTAL PERSONAL SERVICES	**$28,333,594**	**$1,604,697**	**—**	**—**	**$29,938,291**
Travel	1,304,603	31,049	—	—	1,335,652
Operating Services	3,049,748	(91,736)	—	—	2,958,012
Supplies	182,256	4,338	—	—	186,594
TOTAL OPERATING EXPENSES	**$4,536,607**	**$(56,349)**	**—**	**—**	**$4,480,258**
PROFESSIONAL SERVICES	**$18,100,387**	**$(4,092,175)**	**—**	**—**	**$14,008,212**
Other Charges	94,355,032	(5,752,044)	—	—	88,602,988
Debt Service	—	—	—	—	—
Interagency Transfers	1,072,281	(23,958)	—	—	1,048,323
TOTAL OTHER CHARGES	**$95,427,313**	**$(5,776,002)**	**—**	**—**	**$89,651,311**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$146,397,901**	**$(8,319,829)**	**—**	**—**	**$138,078,072**
Classified	77	—	—	—	77
Unclassified	137	—	—	—	137
TOTAL AUTHORIZED T.O. POSITIONS	214	—	—	—	214
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	6	—	—	—	6
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	5,898,956	173,744	—	—	6,072,700
LA Entertainment Development Dedicated Fund Account	5,213,045	(2,513,045)	—	—	2,700,000
Total:	**$11,112,001**	**$(2,339,301)**	**—**	**—**	**$8,772,700**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Louisiana Economic Development Initiatives Fund	2,000,000	(2,000,000)	—	—	—
Marketing Fund	5,584,179	(3,584,179)	—	—	2,000,000
Strategic Investments Across Louisiana Fund	300,000	(300,000)	—	—	—
Total:	**$7,884,179**	**$(5,884,179)**	**—**	**—**	**$2,000,000**

PROGRAM SUMMARY STATEMENT

2501 - Economic Development

Means of Financing and Expenditures	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
STATE GENERAL FUND (Direct)	65,680,383	(13,071,570)	—	—	52,608,813
STATE GENERAL FUND BY:	—	—	—	—	—
INTERAGENCY TRANSFERS	22,175,000	—	—	—	22,175,000
FEES & SELF-GENERATED	11,112,001	(2,339,301)	—	—	8,772,700
STATUTORY DEDICATIONS	7,884,179	(5,884,179)	—	—	2,000,000
FEDERAL FUNDS	39,546,338	12,975,221	—	—	52,521,559
TOTAL MEANS OF FINANCING	**$146,397,901**	**$(8,319,829)**	**—**	**—**	**$138,078,072**
Salaries	20,020,332	1,066,260	—	—	21,086,592
Other Compensation	147,014	—	—	—	147,014
Related Benefits	8,166,248	538,437	—	—	8,704,685
TOTAL PERSONAL SERVICES	**$28,333,594**	**$1,604,697**	**—**	**—**	**$29,938,291**
Travel	1,304,603	31,049	—	—	1,335,652
Operating Services	3,049,748	(91,736)	—	—	2,958,012
Supplies	182,256	4,338	—	—	186,594
TOTAL OPERATING EXPENSES	**$4,536,607**	**$(56,349)**	**—**	**—**	**$4,480,258**
PROFESSIONAL SERVICES	**$18,100,387**	**$(4,092,175)**	**—**	**—**	**$14,008,212**
Other Charges	94,355,032	(5,752,044)	—	—	88,602,988
Debt Service	—	—	—	—	—
Interagency Transfers	1,072,281	(23,958)	—	—	1,048,323
TOTAL OTHER CHARGES	**$95,427,313**	**$(5,776,002)**	**—**	**—**	**$89,651,311**
Acquisitions	—	—	—	—	—
Major Repairs	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$146,397,901**	**$(8,319,829)**	**—**	**—**	**$138,078,072**
Classified	77	—	—	—	77
Unclassified	137	—	—	—	137
TOTAL AUTHORIZED T.O. POSITIONS	214	—	—	—	214
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	6	—	—	—	6
TOTAL NON-T.O. FTE POSITIONS	—	—	—	—	—

Fees and Self-Generated

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Fees & Self-generated Revenues	5,898,956	173,744	—	—	6,072,700
LA Entertainment Development Dedicated Fund Account	5,213,045	(2,513,045)	—	—	2,700,000
Total:	**$11,112,001**	**$(2,339,301)**	**—**	**—**	**$8,772,700**

Statutory Dedications

Description	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustment	FY2027-2028 Requested in Technical/Other Package	FY2027-2028 Requested New/Expanded	FY2027-2028 Requested Realignment
Louisiana Economic Development Initiatives Fund	2,000,000	(2,000,000)	—	—	—
Marketing Fund	5,584,179	(3,584,179)	—	—	2,000,000
Strategic Investments Across Louisiana Fund	300,000	(300,000)	—	—	—
Total:	**$7,884,179**	**$(5,884,179)**	**—**	**—**	**$2,000,000**



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Total Request Summary

AGENCY SUMMARY STATEMENT

Total Agency

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	45,502,153	65,680,383	(13,071,570)	—	—	52,608,813	(13,071,570)
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	747,500	22,175,000	—	—	—	22,175,000	—
FEES & SELF-GENERATED	3,721,776	11,112,001	(2,339,301)	—	—	8,772,700	(2,339,301)
STATUTORY DEDICATIONS	4,831,969	7,884,179	(5,884,179)	—	—	2,000,000	(5,884,179)
FEDERAL FUNDS	15,161,763	39,546,338	12,975,221	—	—	52,521,559	12,975,221
TOTAL MEANS OF FINANCING	**$69,965,160**	**$146,397,901**	**$(8,319,829)**	**—**	**—**	**$138,078,072**	**$(8,319,829)**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Louisiana Economic Development Initiatives Fund	—	2,000,000	(2,000,000)	—	—	—	(2,000,000)
Marketing Fund	4,310,720	5,584,179	(3,584,179)	—	—	2,000,000	(3,584,179)
Small Business Innovation Retention Fund	521,249	—	—	—	—	—	—
Strategic Investments Across Louisiana Fund	—	300,000	(300,000)	—	—	—	(300,000)
Total:	**$4,831,969**	**$7,884,179**	**$(5,884,179)**	**—**	**—**	**$2,000,000**	**$(5,884,179)**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	16,984,477	20,020,332	1,066,260	—	—	21,086,592	1,066,260
Other Compensation	100,162	147,014	—	—	—	147,014	—
Related Benefits	7,351,739	8,166,248	538,437	—	—	8,704,685	538,437
TOTAL PERSONAL SERVICES	**$24,436,378**	**$28,333,594**	**$1,604,697**	**—**	**—**	**$29,938,291**	**$1,604,697**
Travel	712,927	1,304,603	31,049	—	—	1,335,652	31,049
Operating Services	2,144,079	3,049,748	(91,736)	—	—	2,958,012	(91,736)
Supplies	177,880	182,256	4,338	—	—	186,594	4,338
TOTAL OPERATING EXPENSES	**$3,034,886**	**$4,536,607**	**$(56,349)**	**—**	**—**	**$4,480,258**	**$(56,349)**
PROFESSIONAL SERVICES	**$5,861,120**	**$18,100,387**	**$(4,092,175)**	**—**	**—**	**$14,008,212**	**$(4,092,175)**
Other Charges	34,446,962	94,355,032	(5,752,044)	—	—	88,602,988	(5,752,044)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	1,310,184	1,072,281	(23,958)	—	—	1,048,323	(23,958)
TOTAL OTHER CHARGES	**$35,757,146**	**$95,427,313**	**$(5,776,002)**	**—**	**—**	**$89,651,311**	**$(5,776,002)**
Acquisitions	875,630	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$875,630**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$69,965,160**	**$146,397,901**	**$(8,319,829)**	**—**	**—**	**$138,078,072**	**$(8,319,829)**
Classified	69	77	—	—	—	77	—
Unclassified	144	137	—	—	—	137	—
TOTAL AUTHORIZED T.O. POSITIONS	**213**	**214**	**—**	**—**	**—**	**214**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**6**	**6**	**—**	**—**	**—**	**6**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**

PROGRAM SUMMARY STATEMENT

2501 - Economic Development

Means of Financing

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
STATE GENERAL FUND (Direct)	45,502,153	65,680,383	(13,071,570)	—	—	52,608,813	(13,071,570)
STATE GENERAL FUND BY:	—	—	—	—	—	—	—
INTERAGENCY TRANSFERS	747,500	22,175,000	—	—	—	22,175,000	—
FEES & SELF-GENERATED	3,721,776	11,112,001	(2,339,301)	—	—	8,772,700	(2,339,301)
STATUTORY DEDICATIONS	4,831,969	7,884,179	(5,884,179)	—	—	2,000,000	(5,884,179)
FEDERAL FUNDS	15,161,763	39,546,338	12,975,221	—	—	52,521,559	12,975,221
TOTAL MEANS OF FINANCING	**$69,965,160**	**$146,397,901**	**$(8,319,829)**	**—**	**—**	**$138,078,072**	**$(8,319,829)**

Statutory Dedications

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Louisiana Economic Development Initiatives Fund	—	2,000,000	(2,000,000)	—	—	—	(2,000,000)
Marketing Fund	4,310,720	5,584,179	(3,584,179)	—	—	2,000,000	(3,584,179)
Small Business Innovation Retention Fund	521,249	—	—	—	—	—	—
Strategic Investments Across Louisiana Fund	—	300,000	(300,000)	—	—	—	(300,000)
Total:	**$4,831,969**	**$7,884,179**	**$(5,884,179)**	**—**	**—**	**$2,000,000**	**$(5,884,179)**

Expenditures and Positions

Description	FY2025-2026 Actuals	Existing Operating Budget as of 10/01/2026	FY2027-2028 Requested Continuation Adjustments	FY2027-2028 Requested in Technical/Other Adjustments	FY2027-2028 Requested New or Expanded Adjustments	FY2027-2028 Total Request	Over/Under EOB
Salaries	16,984,477	20,020,332	1,066,260	—	—	21,086,592	1,066,260
Other Compensation	100,162	147,014	—	—	—	147,014	—
Related Benefits	7,351,739	8,166,248	538,437	—	—	8,704,685	538,437
TOTAL PERSONAL SERVICES	**$24,436,378**	**$28,333,594**	**$1,604,697**	**—**	**—**	**$29,938,291**	**$1,604,697**
Travel	712,927	1,304,603	31,049	—	—	1,335,652	31,049
Operating Services	2,144,079	3,049,748	(91,736)	—	—	2,958,012	(91,736)
Supplies	177,880	182,256	4,338	—	—	186,594	4,338
TOTAL OPERATING EXPENSES	**$3,034,886**	**$4,536,607**	**$(56,349)**	**—**	**—**	**$4,480,258**	**$(56,349)**
PROFESSIONAL SERVICES	**$5,861,120**	**$18,100,387**	**$(4,092,175)**	**—**	**—**	**$14,008,212**	**$(4,092,175)**
Other Charges	34,446,962	94,355,032	(5,752,044)	—	—	88,602,988	(5,752,044)
Debt Service	—	—	—	—	—	—	—
Interagency Transfers	1,310,184	1,072,281	(23,958)	—	—	1,048,323	(23,958)
TOTAL OTHER CHARGES	**$35,757,146**	**$95,427,313**	**$(5,776,002)**	**—**	**—**	**$89,651,311**	**$(5,776,002)**
Acquisitions	875,630	—	—	—	—	—	—
Major Repairs	—	—	—	—	—	—	—
TOTAL ACQ. & MAJOR REPAIRS	**$875,630**	**—**	**—**	**—**	**—**	**—**	**—**
TOTAL EXPENDITURES	**$69,965,160**	**$146,397,901**	**$(8,319,829)**	**—**	**—**	**$138,078,072**	**$(8,319,829)**
Classified	69	77	—	—	—	77	—
Unclassified	144	137	—	—	—	137	—
TOTAL AUTHORIZED T.O. POSITIONS	**213**	**214**	**—**	**—**	**—**	**214**	**—**
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	**6**	**6**	**—**	**—**	**—**	**6**	**—**
TOTAL NON-T.O. FTE POSITIONS	**—**	**—**	**—**	**—**	**—**	**—**	**—**



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Addenda

INTERAGENCY TRANSFERS

LOUISIANA LEGISLATIVE AUDITOR

MICHAEL J. "MIKE" WAGUESPACK, CPA
LOUISIANA LEGISLATIVE AUDITOR

October 6, 2026

Ms. Susan Bourgeois, Secretary
Department of Economic Development
Post Office Box 94185
Baton Rouge, Louisiana 70804-9185

Sent via Email: susan.bourgeois@la.gov

Forwarded via USPS

Dear Secretary Bourgeois,

Act 912 of the 2026 Regular Legislative Session authorized the Legislative Auditor to allocate and collect from each auditee included in the state's Annual Comprehensive Financial Report such amounts as may be reasonably necessary to compensate the Legislative Auditor for services rendered.

I understand your agency is currently preparing its budget for the 2027-2028 fiscal year. I ask that you include $78,326.00 for the 2027-2028 regular allocation of audit costs in your budget.

Your agency's audit allocation is based on the cost of audit services provided to you. If additional audit services are requested or required, those services may result in additional audit costs charged to your agency. Those costs would be discussed with you prior to any additional allocation.

Inquiries concerning this allocation should be directed to Ms. Beth Q. Davis, CPA, First Assistant Legislative Auditor, at bdavis@lla.la.gov or (225) 339-3977. I appreciate the many courtesies extended to my staff over the years and look forward to working with you in the future.

Sincerely,

Michael J. Waguespack, CPA
Louisiana Legislative Auditor

MJW:BQD:tr

Allocation Letter 2028-3325

1600 NORTH 3RD STREET P.O. BOX 94397 BATON ROUGE, LA 70804-9397
PHONE 225-339-3800 | FAX 225-339-3870 | LLA.LA.GOV

Agency: 250 LED - ECONOMIC DEVELOPMENT

STATE OF LOUISIANA
Childrens Budget
Department Summary

CHILD - DS
Fiscal Year 2027 - 2028
Report Date: 10/29/26

Service Number	Service Name	Agency Number	Agency Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 250 LED - ECONOMIC DEVELOPMENT

STATE OF LOUISIANA
Childrens Budget
by Department

CHILD - DC
Fiscal Year 2027 - 2028
Report Date: 10/29/26

Agency: 250 LED - ECONOMIC DEVELOPMENT

STATE OF LOUISIANA
Childrens Budget
Agency Summary

CHILD - AS
Fiscal Year 2027 - 2028
Report Date: 10/29/26

Service Number	Service Name	Program Number	Program Name	General Fund	IAT	Self Generated	Stat Deds	Federal Funds	Total Funds	Positions
			Total:	$0	$0	$0	$0	$0	$0	0

Agency: 250 LED - ECONOMIC DEVELOPMENT

STATE OF LOUISIANA
Childrens Budget
by Agency

CHILD - AC
Fiscal Year 2027 - 2028
Report Date: 10/29/26

Agency: 250 LED - ECONOMIC DEVELOPMENT

STATE OF LOUISIANA
Childrens Budget
by Agency/Program and Service

CHILD1
Fiscal Year 2027 - 2028
Report Date: 10/29/26

Agency: 250 LED - ECONOMIC DEVELOPMENT

STATE OF LOUISIANA
Childrens Budget
Narrative

CHILD2
Fiscal Year 2027 - 2028
Report Date: 10/29/26

Form ID:	
Form Description:	
Service:	

Question and Narrative Response

Agency: 250 LED - ECONOMIC DEVELOPMENT

STATE OF LOUISIANA
Sunset Review

SUNSET1
Fiscal Year 2027 - 2028
Report Date: 10/29/26

GENERAL ADDENDA

Agency Schedule Number	250
Department	Louisiana Economic Development
Agency Name	Office of Economic Development

1.) In the dropdown for "Agency Schedule Number" above, select your agency's schedule number.
The appropriate Department and Agency Name will appear in appropriate boxes above and on the header of each tab in the worksheet.

2.) Fill out the templates for each mental health program under your agency's purview, including the relevant additional details as required by Act 455 of 2024 (link provided below).
Each tab is for an individual program. Please indicate the program name in the yellow cell on each tab's header.
Please make sure all required information is contained within the provided template. Submissions not including all required information will be deemed incomplete.
If your agency does not provide mental health services, please indicate so in the "Program 1" tab of the worksheet.

3.) Submit the completed file as an attachment with your FY 2026-2027 Budget Request by October 31, 2025, saving the file name as the department number and agency number with "Act 455 of 2024" at the end.
For example, the Office of Behavioral Health should save the file as "09-330 - Act 455 of 2024"

4.) Addendums and additional information outside of the program may be sent, however they do not serve as a substitute for filling out this template.
Please place all required information within the provided template.

5.) If you have any questions, contact your OPB analyst and/or manager.

6.) Act 455 of 2024

Act 455 of 2024 - Mental Health Transparency Report 10/24

Department	Louisiana Economic Development
Agency	Office of Economic Development

Means of Finance	**Total Funding Summary**
State General Fund (Direct)	$0
Interagency Transfers	$0
Fees and Self-generated Revenues	$0
Statutory Dedications	$0
Federal Funds	$0
Total Means of Finance	$0

Expenditures	
Commitment Item Category	
Salaries	$0
Other Compensation	$0
Related Benefits	$0
Total Personal Services	**$0**
Travel	$0
Operating Services	$0
Supplies	$0
Total Operating Services	**$0**
Professional Services	**$0**
Other Charges	$0
Debt Service	$0
Interagency Transfers	$0
Total O/C, Debt Service, and IAT	**$0**
Acquisitions	$0
Major Repairs	$0
Total Acquisitions and Major Repairs	**$0**
TOTAL EXPENDITURES	**$0**
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED T.O. FTE POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0
TOTAL POSITIONS	**0**

Act 455 of 2024 - Mental Health Transparency Report 10/24

Department	Louisiana Economic Development
Agency	Office of Economic Development
Service/Program Name	

Means of Finance	**Amounts**
State General Fund (Direct)	$0
Interagency Transfers	$0
Fees and Self-generated Revenues	$0
Statutory Dedications	$0
Federal Funds	$0
Total Means of Finance	$0

Expenditures	
Commitment Item Category	
Salaries	$0
Other Compensation	$0
Related Benefits	$0
Total Personal Services	**$0**
Travel	$0
Operating Services	$0
Supplies	$0
Total Operating Services	**$0**
Professional Services	**$0**
Other Charges	$0
Debt Service	$0
Interagency Transfers	$0
Total O/C, Debt Service, and IAT	**$0**
Acquisitions	$0
Major Repairs	$0
Total Acquisitions and Major Repairs	**$0**
TOTAL EXPENDITURES	**$0**
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0
TOTAL POSITIONS	**0**

Additional Detail

Program Description:

NO FUNDS SPENT ON THIS PROGRAM

Service(s) Provided:

Economic Development provides not

Population Served:

Area Served:

Funding source(s), including names of Federal Grants:

Relevant Demographic Information, including Number of Disabled Individuals Served:

Act 455 of 2024 - Mental Health Transparency Report 10/24

Department	Louisiana Economic Development
Agency	Office of Economic Development
Service/Program Name	

Means of Finance	**Amounts**
State General Fund (Direct)	$0
Interagency Transfers	$0
Fees and Self-generated Revenues	$0
Statutory Dedications	$0
Federal Funds	$0
Total Means of Finance	$0

Expenditures	
Commitment Item Category	
Salaries	$0
Other Compensation	$0
Related Benefits	$0
Total Personal Services	**$0**
Travel	$0
Operating Services	$0
Supplies	$0
Total Operating Services	**$0**
Professional Services	**$0**
Other Charges	$0
Debt Service	$0
Interagency Transfers	$0
Total O/C, Debt Service, and IAT	**$0**
Acquisitions	$0
Major Repairs	$0
Total Acquisitions and Major Repairs	**$0**
TOTAL EXPENDITURES	**$0**
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0
TOTAL POSITIONS	**0**

Additional Detail

Program Description:

Service(s) Provided:

Population Served:

Area Served:

Funding source(s), including names of Federal Grants:

Relevant Demographic Information, including Number of Disabled Individuals Served:

Act 455 of 2024 - Mental Health Transparency Report 10/24

Department	Louisiana Economic Development
Agency	Office of Economic Development
Service/Program Name	

Means of Finance	**Amounts**
State General Fund (Direct)	$0
Interagency Transfers	$0
Fees and Self-generated Revenues	$0
Statutory Dedications	$0
Federal Funds	$0
Total Means of Finance	$0

Expenditures	
Commitment Item Category	
Salaries	$0
Other Compensation	$0
Related Benefits	$0
Total Personal Services	**$0**
Travel	$0
Operating Services	$0
Supplies	$0
Total Operating Services	**$0**
Professional Services	**$0**
Other Charges	$0
Debt Service	$0
Interagency Transfers	$0
Total O/C, Debt Service, and IAT	**$0**
Acquisitions	
Major Repairs	
Total Acquisitions and Major Repairs	**$0**
TOTAL EXPENDITURES	**$0**
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0
TOTAL POSITIONS	**0**

Additional Detail

Program Description:

Service(s) Provided:

Population Served:

Area Served:

Funding source(s), including names of Federal Grants:

Relevant Demographic Information, including Number of Disabled Individuals Served:

Act 455 of 2024 - Mental Health Transparency Report 10/24

Department	Louisiana Economic Development
Agency	Office of Economic Development
Service/Program Name	

Means of Finance	**Amounts**
State General Fund (Direct)	$0
Interagency Transfers	$0
Fees and Self-generated Revenues	$0
Statutory Dedications	$0
Federal Funds	$0
Total Means of Finance	$0

Expenditures	
Commitment Item Category	
Salaries	$0
Other Compensation	$0
Related Benefits	$0
Total Personal Services	**$0**
Travel	$0
Operating Services	$0
Supplies	$0
Total Operating Services	**$0**
Professional Services	**$0**
Other Charges	$0
Debt Service	$0
Interagency Transfers	$0
Total O/C, Debt Service, and IAT	**$0**
Acquisitions	
Major Repairs	
Total Acquisitions and Major Repairs	**$0**
TOTAL EXPENDITURES	**$0**
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0
TOTAL POSITIONS	**0**

Additional Detail

Program Description:

Service(s) Provided:

Population Served:

Area Served:

Funding source(s), including names of Federal Grants:

Relevant Demographic Information, including Number of Disabled Individuals Served:

Act 455 of 2024 - Mental Health Transparency Report 10/24

Department	Louisiana Economic Development
Agency	Office of Economic Development
Service/Program Name	

Means of Finance	**Amounts**
State General Fund (Direct)	$0
Interagency Transfers	$0
Fees and Self-generated Revenues	$0
Statutory Dedications	$0
Federal Funds	$0
Total Means of Finance	$0

Expenditures	
Commitment Item Category	
Salaries	$0
Other Compensation	$0
Related Benefits	$0
Total Personal Services	**$0**
Travel	$0
Operating Services	$0
Supplies	$0
Total Operating Services	**$0**
Professional Services	**$0**
Other Charges	$0
Debt Service	$0
Interagency Transfers	$0
Total O/C, Debt Service, and IAT	**$0**
Acquisitions	
Major Repairs	
Total Acquisitions and Major Repairs	**$0**
TOTAL EXPENDITURES	**$0**
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0
TOTAL POSITIONS	**0**

Additional Detail

Program Description:

Service(s) Provided:

Population Served:

Area Served:

Funding source(s), including names of Federal Grants:

Relevant Demographic Information, including Number of Disabled Individuals Served:

Act 455 of 2024 - Mental Health Transparency Report 10/24

Department	Louisiana Economic Development
Agency	Office of Economic Development
Service/Program Name	

Means of Finance	**Amounts**
State General Fund (Direct)	$0
Interagency Transfers	$0
Fees and Self-generated Revenues	$0
Statutory Dedications	$0
Federal Funds	$0
Total Means of Finance	$0

Expenditures	
Commitment Item Category	
Salaries	$0
Other Compensation	$0
Related Benefits	$0
Total Personal Services	**$0**
Travel	$0
Operating Services	$0
Supplies	$0
Total Operating Services	**$0**
Professional Services	**$0**
Other Charges	$0
Debt Service	$0
Interagency Transfers	$0
Total O/C, Debt Service, and IAT	**$0**
Acquisitions	
Major Repairs	
Total Acquisitions and Major Repairs	**$0**
TOTAL EXPENDITURES	**$0**
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0
TOTAL POSITIONS	**0**

Additional Detail

Program Description:

Service(s) Provided:

Population Served:

Area Served:

Funding source(s), including names of Federal Grants:

Relevant Demographic Information, including Number of Disabled Individuals Served:

Act 455 of 2024 - Mental Health Transparency Report 10/24

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Agency	Office of Economic Development
Service/Program Name	

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Fees and Self-generated Revenues	$0
Statutory Dedications	$0
Federal Funds	$0
Total Means of Finance	$0

Expenditures	
Commitment Item Category	
Salaries	$0
Other Compensation	$0
Related Benefits	$0
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Operating Services	$0
Supplies	$0
Total Operating Services	**$0**
Professional Services	**$0**
Other Charges	$0
Debt Service	$0
Interagency Transfers	$0
Total O/C, Debt Service, and IAT	**$0**
Acquisitions	
Major Repairs	
Total Acquisitions and Major Repairs	**$0**
TOTAL EXPENDITURES	**$0**
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0
TOTAL POSITIONS	**0**

Additional Detail

Program Description:

Service(s) Provided:

Population Served:

Area Served:

Funding source(s), including names of Federal Grants:

Relevant Demographic Information, including Number of Disabled Individuals Served:

Act 455 of 2024 - Mental Health Transparency Report 10/24

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Fees and Self-generated Revenues	$0
Statutory Dedications	$0
Federal Funds	$0
Total Means of Finance	$0

Expenditures	
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Related Benefits	$0
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Supplies	$0
Total Operating Services	**$0**
Professional Services	**$0**
Other Charges	$0
Debt Service	$0
Interagency Transfers	$0
Total O/C, Debt Service, and IAT	**$0**
Acquisitions	
Major Repairs	
Total Acquisitions and Major Repairs	**$0**
TOTAL EXPENDITURES	**$0**
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0
TOTAL POSITIONS	**0**

Additional Detail

Program Description:

Service(s) Provided:

Population Served:

Area Served:

Funding source(s), including names of Federal Grants:

Relevant Demographic Information, including Number of Disabled Individuals Served:

Act 455 of 2024 - Mental Health Transparency Report 10/24

Department	Louisiana Economic Development
Agency	Office of Economic Development
Service/Program Name	

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Federal Funds	$0
Total Means of Finance	$0

Expenditures	
Commitment Item Category	
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Supplies	$0
Total Operating Services	**$0**
Professional Services	**$0**
Other Charges	$0
Debt Service	$0
Interagency Transfers	$0
Total O/C, Debt Service, and IAT	**$0**
Acquisitions	
Major Repairs	
Total Acquisitions and Major Repairs	**$0**
TOTAL EXPENDITURES	**$0**
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0
TOTAL POSITIONS	**0**

Additional Detail

Program Description:

Service(s) Provided:

Population Served:

Area Served:

Funding source(s), including names of Federal Grants:

Relevant Demographic Information, including Number of Disabled Individuals Served:

Act 455 of 2024 - Mental Health Transparency Report 10/24

Department	Louisiana Economic Development
Agency	Office of Economic Development
Service/Program Name	

Means of Finance	**Amounts**
State General Fund (Direct)	$0
Interagency Transfers	$0
Fees and Self-generated Revenues	$0
Statutory Dedications	$0
Federal Funds	$0
Total Means of Finance	$0

Expenditures	
Commitment Item Category	
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Other Compensation	$0
Related Benefits	$0
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Supplies	$0
Total Operating Services	**$0**
Professional Services	**$0**
Other Charges	$0
Debt Service	$0
Interagency Transfers	$0
Total O/C, Debt Service, and IAT	**$0**
Acquisitions	
Major Repairs	
Total Acquisitions and Major Repairs	**$0**
TOTAL EXPENDITURES	**$0**
CLASSIFIED POSITIONS	0
UNCLASSIFIED POSITIONS	0
TOTAL AUTHORIZED OTHER CHARGES POSITIONS	0
TOTAL NON-T.O. FTE POSITIONS	0
TOTAL POSITIONS	**0**

Additional Detail

Program Description:

Service(s) Provided:

Population Served:

Area Served:

Funding source(s), including names of Federal Grants:

Relevant Demographic Information, including Number of Disabled Individuals Served:

INTERAGENCY AGREEMENT

BR-19B
(8/08)

Interagency Agreement Between **DED - Office of Business Development (252)** (Recipient Agency and #) and **Coastal Protection & Restoration Authority (109)** (Sending Agency and #)

For Fiscal Year 2027-2028, **DED - Office of Business Development (252)** (Agency Name and #) is budgeted to receive the following revenue

from **Coastal Protection & Restoration Authority (109)** (Agency Name and #) by Interagency Transfer for the following reason(s):

The purpose for the Interagency Agreement is:
Providing support to the Coastal Assistance Center Initiative (CTAC).

DED $125,000

Kathy Blankenship Digitally signed by Kathy Blankenship Date: 2026.09.28 11:59:56 -05'00'

Recipient Agency Fiscal Officer — Date

Sending Agency Fiscal Officer - **Michael Hare** — Date 9/25/26

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense.

Page

INTERAGENCY AGREEMENT

BR-19B
(8/08)

Eco Devl 250

Interagency Agreement Between Dept. of Transportation & Development-Engineering & Operations (07-276) and Dept. of Economic Development - Office of the Secretary (05-251)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2027 - 2028, Dept. of Transportation and Development-Administration (07-273) is budgeted to receive the following revenue
(Agency Name and #)

Eco. Devl 250

from Dept. of Economic Development - Office of the Secretary (05-251) by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for this Interagency Agreement is : To cover Agency's annual cost of $24,171 associated with the Statewide Topographic Mapping Program established in R.S. 48:36.

Brian Frad 9/23/26
Recipient Agency Fiscal Officer Date

Kathy Blankenship 9/24/26
Sending Agency Fiscal Officer Date

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).

INTERAGENCY AGREEMENT

BR-19B
(8/08)

Eco Devel 250

Interagency Agreement Between Dept. of Transportation & Development-Administration (07-273) and Dept. of Economic Development - Office of ~~the Secretary~~ (05-251)
(Recipient Agency and #) (Sending Agency and #)

For Fiscal Year 2027 - 2028, Dept. of Transportation and Development-Administration (07-273) is budgeted to receive the following revenue
(Agency Name and #)

Eco. Devel. 250

from Dept. of Economic Development - Office of ~~the Secretary~~ (05-251) by Interagency Transfer for the following reason(s):
(Agency Name and #)

The reason for this Interagency Agreement is : To cover Agency's annual cost of $432 associated with the Statewide Topographic Mapping Program established in R.S. 48:36.

Brian Amer — Recipient Agency Fiscal Officer — Date: 9/23/26

Kathy Blankenship — Sending Agency Fiscal Officer — Date: 9/24/26

NOTE:
It is the Receiving Agency's responsibility to ensure the execution of this Agreement.
Both Agencies must submit copies of this Agreement with their Budget Request (and any subsequent BA-7s as documentation for I.A.T. revenues and I.A.T. expense).



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