

# Early Childhood System Integration Budget

For FY 2018-2019 at Recommended

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The Early Childhood System Integration Budget (ECSIB) was created by Act 774 of the 2008 Regular Session of the Louisiana Legislature. The ECSIB is organized along the four components of Louisiana's early childhood system (access to medical care, social-emotional development and mental health, early care and education, and family support and parenting education) as opposed to by department, thus detailing the state's allocation of financial resources for children up to the age of five in these areas. Within these four areas, each department categorizes program specific information, including the lead contact person, a very brief program description, the population served, the sources of funding for the program, and the parishes being served. For each line item, actual state and federal dollars invested in the program are detailed.

**SUMMARY****FY 2018-2019 Recommended as of 1/22/2018**

<b>SGF</b>	<b>IAT</b>	<b>Fees</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
<b>Access to Medical Care</b>					
\$379,464,044	\$26,320	\$4,382,165	\$0	\$816,483,794	\$1,200,356,323
<b>Early Care and Education</b>					
\$57,297,624	\$43,919,878	\$510,000	\$9,017,181	\$167,306,937	\$278,051,620
<b>Family Support and Parenting Education</b>					
\$23,968,277	\$1,438,538	\$371,352	\$768,820	\$173,351,832	\$199,898,819
<b>Mental Health and Social-Emotional Development</b>					
\$0	\$115,560	\$0	\$0	\$3,996,262	\$4,111,822
<b>EARLY CHILDHOOD SYSTEM INTEGRATION BUDGET (ECSIB) TOTALS</b>					
<b>\$460,729,945</b>	<b>\$45,500,296</b>	<b>\$5,263,517</b>	<b>\$9,786,001</b>	<b>\$1,161,138,825</b>	<b>\$1,682,418,584</b>

**FY 2017-2018 Appropriated as of 7/1/2017 (Act 3)**

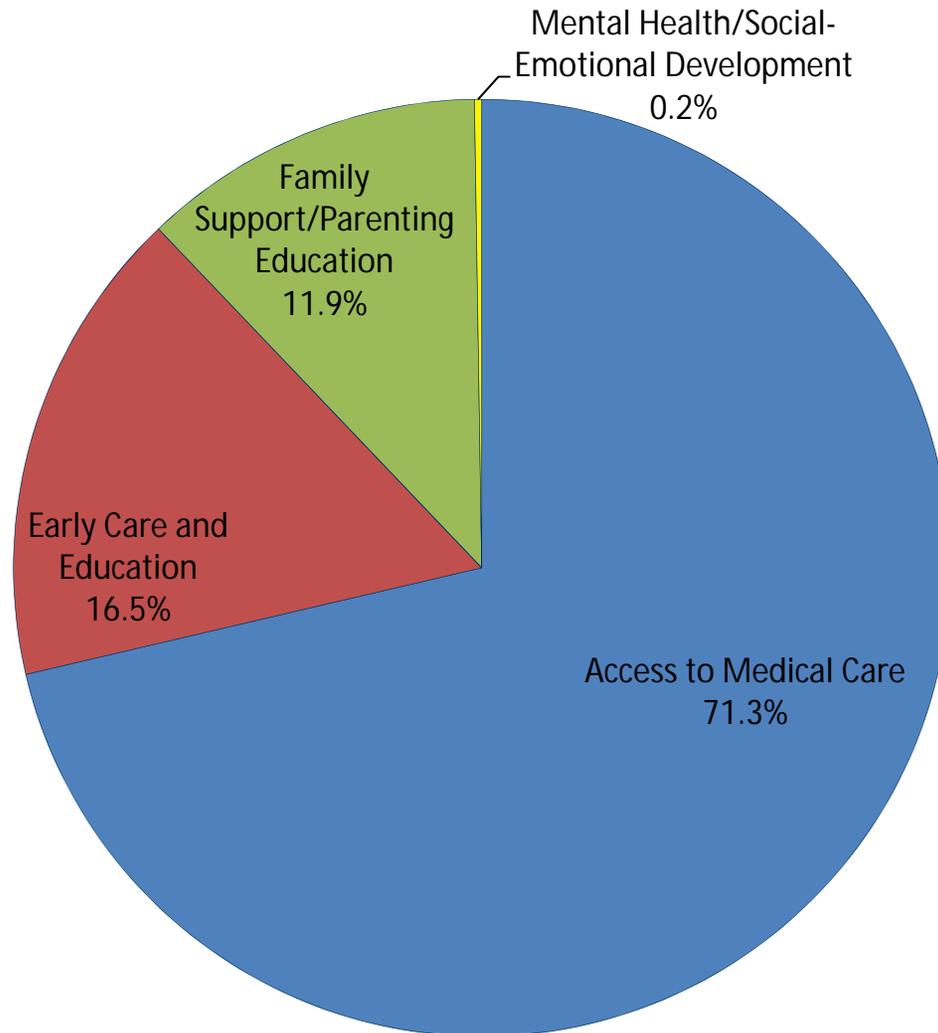
<b>SGF</b>	<b>IAT</b>	<b>Fees</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
<b>Access to Medical Care</b>					
\$351,614,529	\$18,541	\$4,675,460	\$1,721,260	\$723,742,052	\$1,081,771,842
<b>Early Care and Education</b>					
\$55,464,741	\$43,919,878	\$410,000	\$8,776,002	\$167,326,937	\$275,897,558
<b>Family Support and Parenting Education</b>					
\$25,836,578	\$2,877,075	\$371,352	\$222,391	\$177,349,609	\$206,657,005
<b>Mental Health and Social-Emotional Development</b>					
\$2,207,692	\$0	\$0	\$0	\$6,793,294	\$9,000,986
<b>EARLY CHILDHOOD SYSTEM INTEGRATION BUDGET (ECSIB) TOTALS</b>					
<b>\$435,123,540</b>	<b>\$46,815,494</b>	<b>\$5,456,812</b>	<b>\$10,719,653</b>	<b>\$1,075,211,892</b>	<b>\$1,573,327,391</b>

## SUMMARY

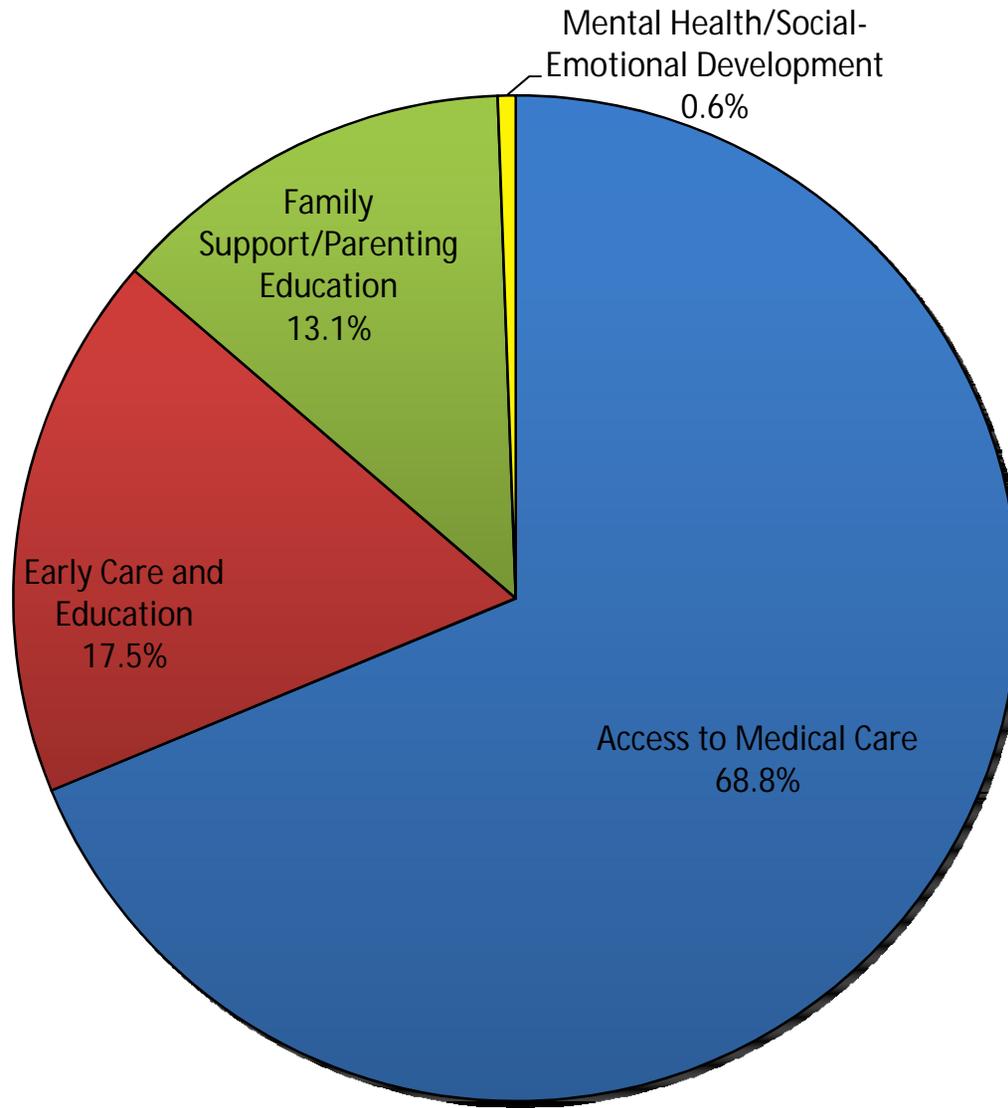
### FY 2018-2019 Over/(Under) FY 2017-2018

SGF	IAT	Fees	Statutory Dedications	Federal	Total
<b>Access to Medical Care</b>					
\$27,849,515	\$7,779	(\$293,295)	(\$1,721,260)	\$92,741,742	\$118,584,481
<b>Early Care and Education</b>					
\$1,832,883	\$0	\$100,000	\$241,179	(\$20,000)	\$2,154,062
<b>Family Support and Parenting Education</b>					
(\$1,868,301)	(\$1,438,537)	\$0	\$546,429	(\$3,997,777)	(\$6,758,186)
<b>Mental Health and Social-Emotional Development</b>					
(\$2,207,692)	\$115,560	\$0	\$0	(\$2,797,032)	(\$4,889,164)
<b>EARLY CHILDHOOD SYSTEM INTEGRATION BUDGET (ECSIB) TOTALS</b>					
\$25,606,405	(\$1,315,198)	(\$193,295)	(\$933,652)	\$85,926,933	\$109,091,193

## FY 2018-2019 Early Childhood Budget



# FY 2017-2018 Early Childhood Budget



**ACCESS TO MEDICAL CARE**

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
<b>FY 2018-2019 Recommended</b>					
Medical Vendor Payments/ Pam Diez	Medicaid Program - Other	Grouping of services not reflected elsewhere in this chart, including Children's Choice Waiver, transportation services, Nursing Homes, Long-Term Patient Care, Laboratory and X-Ray, ICF-DD Community Homes, Hospital Outpatient Services, Hospice, Hemodialysis, Durable Medical Equipment, Ambulatory Surgical Centers, and Personal Care Services.	Medicaid is available to certain non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Medicaid - Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$22,711,884	\$0	\$0	\$0	\$41,573,099	\$64,284,983
Medical Vendor Payments/ Pam Diez	Medicaid Program - LaCHIP - Other	Grouping of services not reflected elsewhere in this chart, including Transportation services, Long-Term Patient Care, Laboratory and X-Ray, Hospital Outpatient Services, Durable Medical Equipment, Ambulatory Surgical Centers, and Personal Care Services.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and SCHIP - Title XXI	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$90,052	\$0	\$0	\$0	\$5,115,282	\$5,205,334
Medical Vendor Payments/ Pam Diez	Medicaid Program - Managed Care (PMPMs)	Medicaid managed care provides for the delivery of Medicaid health benefits and additional services through contracted arrangements between state Medicaid agencies and managed care organizations (MCOs) that accept a set per member per month (capitation) payment for these services.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Federal - Medicaid Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$344,750,831	\$0	\$0	\$0	\$631,051,126	\$975,801,957
Medical Vendor Payments/ Pam Diez	Medicaid Program- LaCHIP - Managed Care (PMPMs)	Medicaid managed care provides for the delivery of Medicaid health benefits and additional services through contracted arrangements between state Medicaid agencies and managed care organizations (MCOs) that accept a set per member per month (capitation) payment for these services.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and SCHIP - Title XXI	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$903,848	\$0	\$0	\$0	\$51,341,689	\$52,245,537
Medical Vendor Payments/ Pam Diez	Medicaid Program - Case Management Services	Case Management Services assists the recipient in prioritizing and defining desired personal outcomes, defining appropriate supports and services, and accessing these supports and services.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Medicaid - Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$1,947,822	\$0	\$0	\$0	\$3,565,401	\$5,513,223
Medical Vendor Payments/ Pam Diez	Medicaid Program- LaCHIP - Case Management Services	Case Management Services assists the recipient in prioritizing and defining desired personal outcomes, defining appropriate supports and services, and accessing these supports and services.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and SCHIP - Title XXI	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$5,967	\$0	\$0	\$0	\$338,942	\$344,909

**ACCESS TO MEDICAL CARE**

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Medical Vendor Payments/ Pam Diez	Medicaid Program - Early Steps (Part C Program)	Louisiana's Early Intervention System that provides services to families with infants and toddlers from birth to three years who have a medical condition likely to result in or have a developmental delay. Services include family support coordination, occupational therapy, physical therapy, speech therapy, psychology and audiology.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Medicaid - Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$3,035,483	\$0	\$0	\$0	\$5,556,317	\$8,591,800
Medical Vendor Payments/ Pam Diez	Medicaid Program - LaCHIP - Early Steps (Part C Program)	Louisiana's Early Intervention System that provides services to families with infants and toddlers from birth to three years who have a medical condition likely to result in or have a developmental delay. Services include family support coordination, physical therapy, speech therapy, psychology and audiology.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and SCHIP - Title XXI	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$12,726	\$0	\$0	\$0	\$722,903	\$735,629
Medical Vendor Payments/ Pam Diez	Medicaid Program - LaCHIP - Federally Qualified Health Centers (FQHC)	Physician or professional services and designated services and supplies incident to the physician or other professional services. Commonly known as community health centers, migrant health centers and health care for the homeless programs. FQHCs must meet federal requirements of the U.S. Department of Health and Human Services (DHHS) prior to Medicaid enrollment.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and SCHIP - Title XXI	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$2	\$0	\$0	\$0	\$91	\$93
Medical Vendor Payments/ Pam Diez	Medicaid Program - Home Health Services	Intermittent or part-time skilled nursing services, personal care services, and physical, occupational and speech therapy services provided by a licensed home health agency in accordance with the plan of treatment ordered by a physician. Certain services may require prior authorization.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Medicaid - Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$552,958	\$0	\$0	\$0	\$1,012,165	\$1,565,123
Medical Vendor Payments/ Pam Diez	Medicaid Program - Hospital - Inpatient Services	Inpatient hospital care and services. Inpatient services must be pre-certified in most instances if provided by an in-state hospital.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Medicaid - Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$708,783	\$0	\$0	\$0	\$1,297,397	\$2,006,180
Medical Vendor Payments/ Pam Diez	Medicaid Program - LaCHIP - Hospital - Inpatient Services	Inpatient hospital care and services. Inpatient services must be pre-certified in most instances if provided by an in-state hospital.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and SCHIP - Title XXI	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$8,707	\$0	\$0	\$0	\$494,587	\$503,294

**ACCESS TO MEDICAL CARE**

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Medical Vendor Payments/ Pam Diez	Medicaid Program - LaCHIP - Physicians Services	Physician and other professional services, including those of the following professionals: physicians (including specialists), certified registered nurse anesthetists, nurse midwives, nurse practitioners, optometrists and podiatrists.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and SCHIP - Title XXI	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$83	\$0	\$0	\$0	\$4,716	\$4,799
Medical Vendor Payments/ Pam Diez	Medicaid Program - EPSDT (Screening and Early Diagnosis)	The child-specific component of Louisiana Medicaid designed to make health care available and accessible to children. The Health Services component of EPSDT provides evaluation and treatment for children with disabilities, primarily through school-based service providers. The Louisiana screening component of EPSDT is called KIDMED, which provides a framework for routine health, mental health and developmental screening of children from birth to age 21. Evaluation and treatment for illness, conditions or disabilities are rendered through various other providers. Related services include EPSDT dental services, eyeglasses and durable medical equipment.	Medicaid is available to non-disabled low-income children as well as disabled children who meet eligibility criteria as determined by state and federal governments.	State General Fund and Medicaid - Title XIX	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$220,839	\$0	\$0	\$0	\$404,237	\$625,076
Medical Vendor Payments/ Pam Diez	Medicaid Program - LaCHIP - EPSDT (Screening and Early Diagnosis)	The child-specific component of Louisiana Medicaid designed to make health care available and accessible to children. The Health Services component of EPSDT provides evaluation and treatment for children with disabilities, primarily through school-based service providers. The Louisiana screening component of EPSDT is called KIDMED, which provides a framework for routine health, mental health and developmental screening of children from birth to age 21. Evaluation and treatment for illness, conditions or disabilities are rendered through various other providers. Related services include EPSDT dental services, eyeglasses and durable medical equipment.	LaCHIP is Louisiana's version of the federal State Children's Health Insurance Program (SCHIP) authorized by Title XXI of the Social Security Act. It is a combination program using both a Medicaid expansion model and separate SCHIP model that covers children in households with income at or below 200% of Federal Poverty Guidelines.	State General Fund and SCHIP - Title XXI	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$86	\$0	\$0	\$0	\$4,891	\$4,977
Office of Public Health - Stacy Hall	Immunization	Provides immunizations to children	Children	State General Fund and Federal	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$724,520	\$0	\$0	\$0	\$2,198,893	\$2,923,413
Office of Public Health - Bruce Boyea	Nutrition/WIC	Provides supplemental foods and nutrition education to pregnant, postpartum, breastfeeding women, infants & young children.	Women, Infants and Children (underserved population)	State General Fund, Federal, Self-Generated	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$8,664	\$0	\$37,403	\$0	\$65,875,280	\$65,921,347
Office of Public Health - Amy Zapata	Maternal and Child Health	Provides preventative health services for women and children; Infant Mortality Reduction Initiative (FIMR) activities; health policy initiatives; and Toll Free Referral Service.	Women and Children (underserved population)	Federal	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$2,080,901	\$2,080,901
Office of Public Health - Cheryl Harris	Childhood Lead Poisoning Prevention/HUD Healthy Homes	Surveillance, prevention, treatment and environmental investigations of childhood lead poisoning.	Program is for children 6 to 72 months of age; however, numbers reflect 0 to 5 years of age.	State General Fund and Federal	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$41,283	\$0	\$0	\$0	\$700,294	\$741,577

**ACCESS TO MEDICAL CARE**

<b>Lead Agency/Contact Person</b>	<b>Program Name</b>	<b>Short Program Description</b>	<b>Population Served</b>	<b>Funding Sources</b>	<b>Areas Served (e.g., regions, parishes, localities)</b>
Office of Public Health - Cheryl Harris	Genetic Diseases	Surveillance, prevention and treatment of genetic disease.	Concentrates on Children - via Louisiana Fund	State General Fund, Interagency Transfers via Medicaid collections, Self-Generated, and Federal Funds	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$3,140,947	\$9,500	\$4,271,675	\$0	\$741,000	\$8,163,122
Office of Public Health - Dionka Pierce	Children's Special Health Services	Provides specialty services for children with special health care needs, children with hearing loss & birth defects.	Program serves all children but the figures here are for only 0-5.	State General Fund, Interagency Transfers Federal, and Self-Generated	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$598,559	\$16,820	\$73,087	\$0	\$2,404,583	\$3,093,049
<b>Access to Medical Care Section Total</b>					
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
<b>\$379,464,044</b>	<b>\$26,320</b>	<b>\$4,382,165</b>	<b>\$0</b>	<b>\$816,483,794</b>	<b>\$1,200,356,323</b>

**EARLY CARE AND EDUCATION**

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
<b>FY 2018-2019 Recommended</b>					
Department of Education - Early Childhood Office - Jenna Conway	IDEA Preschool Grant	Developmentally appropriate instruction based upon the child's IEP for children with identified disabilities.	Three to five year olds with identified disabilities	Federal IDEA Preschool Grant	All 70 school districts, some private/parochial schools
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$6,372,732	\$6,372,732
Department of Education - Early Childhood Office - Jenna Conway	LA 4 Pre-K Program	6-hour/day developmentally appropriate instructional program; Up to 4 hours of before and after school enrichment; Support services to families.	Any four-year old in a school district (or partial district) who is eligible for Kindergarten for the following year. Funding is provided for children qualifying for Free/Reduced price meals; LEA or parents may provide funding for children who do not qualify for Free/Reduced meals.	State General Fund, IAT - TANF	64 school districts and 12 Charter Schools
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$33,801,910	\$40,492,803	\$0	\$0	\$0	\$74,294,713
Department of Education - Early Childhood Office - Jenna Conway	Nonpublic Schools Early Childhood Development Program	To provide at-risk four-year-old children access to high quality, developmentally appropriate prekindergarten classes, and before and after-school enrichment activities in a nonpublic or Class A daycare setting.	"At-risk" four-year-old children from households with incomes less than 200% of the federal poverty level.	State General Fund	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$6,436,932	\$0	\$0	\$0	\$0	\$6,436,932
Department of Education - Early Childhood Office - Jenna Conway	Title I Pre-K Programs	6-hour/day developmentally appropriate instructional program	"At risk" four-year-olds ("At risk" being determined in each LEA)	Federal - Title I, School Districts use a portion of their allocations to provide these services.	45 school districts; some private/parochial schools
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$42,461,664	\$42,461,664
Dept. of Educ. - NCLB & IDEA Learning Support - Bernell Cook/Sheila Guidry	Special Populations/IDEA	Part B of IDEA provides funds to LEAs to ensure children with disabilities have access to a free appropriate public education to meet each child's unique needs and prepare each child for further education, employment, and independent living.	Students with disabilities ages 3 through 21. The figures, below, represent funding for services for children ages 0 to 5.	Federal- Individuals with Disabilities Education Act (IDEA), Section 611, Part B	All LEAs and Participating Private Schools
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$1,435,885	\$1,435,885
Department of Education - Early Childhood Office - Jenna Conway	Early Childhood	The funding will be used to implement the Early Childhood Care and Education Network as stipulated in Act 3 of the 2012 Legislative Session.	The figures, below, represent funding for services for children ages 0 to 5.	SGF, IAT	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$2,750,000	\$275,000	\$0	\$0	\$0	\$3,025,000
Dept. of Educ. -Early Childhood Office - Jenna Conway	Preschool Development Grants - Expansion	The funding will be used to develop an early childhood data system, fund additional preschool slots and improve preschool slots through the provision of Professional Development and Quality activities.		Federal - Child Care Development Fund	
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$9,515,871	\$9,515,871
Dept. of Educ. -Early Childhood Office - Jenna Conway	Early Childhood Education	Assistance with child care payments to low income parents.	Low income, working families	Federal - Child Care Development Fund	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$87,789,934	\$87,789,934

**EARLY CARE AND EDUCATION**

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
Dept. of Educ. -Early Childhood Office - Jenna Conway	Head Start Collaborative	Coordinate Head Start and Early Head Start grantees.	Low income families	Federal - Head Start	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$175,000	\$175,000
Office of Public Health - Amy Zapata	Maternal Infant Early Childhood Home Visiting (Nurse-Family Partnership (NFP) and Parents as Teachers models)	Evidence-based federally qualifying intensive home visiting program models for pregnant women and their babies addressing physical and social-emotional health of mother, baby, and family.	NFP serves low-income, 1st time mothers and their baby to age 2; Parents as Teachers pilot will serve families during pregnancy potentially up through age 5.	State General Fund, IAT (\$2.9M TANF), and Federal (\$9.8M ACA NFP grants and \$3.0M MCH Block grant)	All regions of the state
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$2,600,000	\$2,877,075	\$0	\$0	\$12,800,000	\$18,277,075
LDH-OCDD Brenda Sharp	Early Steps (Part C Program)	EarlySteps manages Louisiana's implementation of the USDOE, Individuals with Disabilities Education Act (IDEA) Part C, program for early intervention services.	Infants and toddlers aged birth to three years who have a medical condition likely to result in a developmental delay, or who have developmental delays.	State General Fund, Self-Generated Revenues, and Federal (Part C of IDEA)	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$11,708,782	\$0	\$510,000	\$0	\$6,755,851	\$18,974,633
BESE - Kimberly Tripeaux	8(g) Student Enhancement Block Grant Program-Prekindergarten Focus  Early Childhood Care and Education Network Expansion	Block Focus: 6-hour/day developmentally appropriate instructional program.  Statewide Focus: Expands implementation of Act 3 of the 2012 Legislative Session. Will support local community networks to increase the number of children entering kindergarten ready to succeed. Will ensure high-quality early childhood care and education is provided in every community in Louisiana - regardless of program type or funding source.	Block: At-risk four-year-olds (at-risk of being developmentally- unprepared for Kindergarten); Priority given to low-income families.  Statewide: Improved academic achievement for all students.	Louisiana Quality Education Support Fund -- 8(g) -- Statutory Dedicated Funds with the Statewide portion as an IAT to DOE.  Note: Block funding for Pre-K allocations are based on an estimate. The estimate is derived from the average percentage allocated for Pre-K programs for the prior 3 years. In addition, the amount listed for the Statewide focus area is an estimate as statewide programs have not been finalized.	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$275,000	\$0	\$9,017,181	\$0	\$9,292,181
<b>Early Care and Education Section Total</b>					
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$57,297,624	\$43,919,878	\$510,000	\$9,017,181	\$167,306,937	\$278,051,620

**FAMILY SUPPORT AND PARENTING EDUCATION**

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
<b>FY 2018-2019 Recommended</b>					
Department of Education – Nutrition Support - John Dupre	Child and Adult Care Food Program	Provides financial reimbursement, to approved organizations, for wholesome and nutritious meals served to eligible children and certain adults.	Children through 12 years of age and certain adults. The figures, below, represent funding for services for children ages 0 to 5.	Federal - USDA Child Nutrition Program Funds	Statewide through public and not for profit organizations
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$54,400,000	\$54,400,000
Dept. of Educ. - Student & School Learning Support-Family Services - Bernell Cook/Sheila Guidry	Title 1 Migrant Education	To help migratory children overcome educational disruption, cultural language barriers, social isolation and other factors that inhibit the ability of such children to do well in school.	Migrant children and youth aged 3 through 21 and their families. The figures, below, represent funding for services for children ages 0 to 5.	Federal - Title 1 Part C of the NCLB Act of 2001	All school districts
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$25,000	\$25,000
Dept. of Educ. - Student & School Learning Support-Family Services - Bernell Cook/Sheila Guidry	Language Acquisition Grant	To help ensure that children who are limited English proficient, including immigrant children and youth, attain English proficiency, develop high levels of academic attainment in English, and meet the same challenging State academic content and student achievement standards as all children are expected to meet.	Limited English proficient children and their families.	Federal - Title III Part A	State educational agencies, local educational agencies, and schools in teaching limited English proficient children and serving immigrant children and youth
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$74,993	\$74,993
DCFS - Kim Matherne	SNAP	The Supplemental Nutrition Assistance Program (SNAP) provides monthly benefits that help eligible low-income households buy the food they need for good health.	Low income families with children 0-18 years of age. 61.92% are estimated to be 0-5 years of age and numbers below reflect these percentages.	SNAP and State General Fund	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$12,815,132	\$0	\$0	\$0	\$18,715,132	\$31,530,264
DCFS - Kim Matherne	TANF	Provides time limited cash assistance to families with dependent children for Kinship Care.	Low income families with children 0-18 years of age. 44.33% are estimated to be 0-5 years of age and numbers below reflect these percentages.	TANF	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$24,839,439	\$24,839,439
DCFS - Kim Matherne	Disability Determinations Services Program	Determines eligibility for disabled individuals under Title II (Disability Insurance Benefits) and Title XVI (Supplemental Security Income)	Disabled children within families with children 0-18 years of age. 34.30% are estimated to be 0-5 year of age and numbers below reflect these percentages.	Social Security Act involving Title II - Social Security Disability and Title XVI - Supplemental Security Income	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$2,935,288	\$2,935,288
DCFS - Lydia Scales	Child Support Enforcement Services	Assists children in attaining the support of both parents, including location noncustodial parents, establishing paternity, and collecting child/spousal support payments.	FITAP Recipients and Non-FITAP Applicants. 15% are estimated to be 0-5 years of age and numbers below reflect these percentages.	Social Security Act Part IV-D, State General Fund	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$3,166,725	\$0	\$0	\$0	\$10,827,138	\$13,993,863
DCFS - Lisa Welch	Child Protection Services Program	We investigate all child abuse and neglect reports that meet the acceptance criteria. Assess the immediate danger of harm to a child. If necessary, a safety plan is developed to safeguard the child. Services may be provided in the course of the investigation to prevent removal of a child from the home. Arrangement of emergency medical care and related services. Referral to the Family Services Program or another appropriate agency. Short term counseling and obtaining of basic concrete services for clients. Protective child care services. Emergency removal and placement.	Any family with children 0-18 years of age. 21% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	IV-B, Subpart 1 and 2, Social Services Block Grant, CAPTA, TANF Children's Justice and State General Fund, Fees and Self-generated	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>

**FAMILY SUPPORT AND PARENTING EDUCATION**

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
\$853,812	\$0	\$45,870	\$0	\$3,412,139	\$4,311,821
DCFS - Michelle Faust	Adoption Service Program	Provide adoptive home placements of available children who are in DCFS custody. Services consist of matching available children with available homes, preparing children for placement, and services to the adoptive family and children after placement. Outreach, recruitment, training and certification activities to obtain adoptive placement resources for children in the child welfare system.	All children in foster care legally available for adoption. Single adults and couples interest in adopting. 22% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	Title IV-E, Social Services Block Grant and State General Fund	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$1,280,288	\$0	\$0	\$0	\$5,366,683	\$6,646,971
DCFS - Lisa Welch	Family Services Programs	Assist families who participate in a service plan to reduce or eliminate risks to children remaining with parents. Intensive home-based services are provided in lieu of removal to keep the family intact and the children safe.	Children 0-5 years of age and families referred for services either voluntarily or involuntarily. 25% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	IV-B, Subpart 1 and 2, Social Services Block Grant, CAPTA, and Children's Justice, State General Fund	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$576,938	\$0	\$0	\$0	\$3,550,390	\$4,127,328
DCFS - James Vidacovich	Family Violence Program	Provide service to maintain and expand shelters to provide emergency shelter and related assistance for survivors and their dependents. Emergency shelters provide 24 hours, residential services for women and children, such as food and clothing as well as Legal Advocacy, case management and counseling, and support groups.	The target population is women who are being abused or threatened with the abuse by their spouse and their minor unmarried children. 13% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	Family Violence Prevention and Services Grant. Administration for Children and Families, Department of Health and Human Services, State General Fund	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$312,000	\$0	\$0	\$0	\$585,000	\$897,000
DCFS - Michelle Faust	Foster Care Program	Protective services to children in the custody of DCFS who are unable to live with their parents and require maintenance outside of their normal environment because of parental neglect or abuse. Provide substitute temporary care (e.g., foster family, home, group home, residential care facility, etc.) for a planned period of time. Services include psychological, psychiatric, legal, and medical evaluations, consultations, or treatment.	Children 0-5 years of age in custody with the agency and parents of children in our custody--57% are estimated to be 0-5 years of age and the numbers below reflect these percentages.	Title IV-B, Subpart 1 and 2, Social Services Block Grant, Title IV-E, Chafee Foster Care Independence Program, Child Abuse and Neglect Grant (CAN), Educational and Training Vouchers, Children's Justice, Fees and Self-generated, State General Fund	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$3,525,842	\$0	\$325,482	\$0	\$39,548,254	\$43,399,578
Executive Office - Katina Semien	Children's Trust Fund	Children's Trust Fund provides funding for the development and implementation of statewide programs designed for primary prevention of child abuse and neglect of children. Programs include educational, parenting and parental support classes, professional training and workshops, and public education and awareness.	Children 0-18 years of age and families for educational training and support. Budget is estimated as expenditures are not maintained by age group. As of today 25% are in the age group of (0-5) years of age.	Statutory Dedication Funds and Federal	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$768,820	\$376,731	\$1,145,551
Office of Public Health - Amy Zapata	Maternal Infant Early Childhood Home Visiting (Nurse-Family Partnership (NFP) and Parents as Teachers models)	Evidence-based federally qualifying intensive home visiting program models for pregnant women and their babies addressing physical and social-emotional health of mother, baby, and family.	NFP serves low-income, 1st time mothers and their baby to age 2; Parents as Teachers pilot will serve families during pregnancy potentially up through age 5.	State General Fund, IAT (\$2.9M TANF), and Federal (\$1.2M ACA MIECHV grants and \$3.1M MCH Block grant)	All regions of the state
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$1,300,000	\$1,438,538	\$0	\$0	\$7,150,412	\$9,888,950
Office of Public Health - Amy Zapata	Child Death Review & Safety	Prevent childhood injuries through child death review and education.	Children 0-14. Dollars here reflect those focused on 0-5.	State General Fund and Federal	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$50,000	\$0	\$0	\$0	\$965,047	\$1,015,047
Office of Public Health - Amy Zapata	Breastfeeding Education	Education and promotion of breastfeeding	Everyone	Federal	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$580,186	\$580,186

**FAMILY SUPPORT AND PARENTING EDUCATION**

<b>Lead Agency/Contact Person</b>	<b>Program Name</b>	<b>Short Program Description</b>	<b>Population Served</b>	<b>Funding Sources</b>	<b>Areas Served (e.g., regions, parishes, localities)</b>
Northeast Delta Human Services Authority - Angel Williams	DD Individual Family Support/ Flexible Family Fund (Cash Subsidy)	Provides assistance not available from any other resource; services include respite care, personal assistance, specialized clothes, dental and medical services, equipment and supplies, communication services, crisis intervention, specialized utility costs, specialized nutrition and family education.	Everyone	State General Fund	Caldwell, East Carroll, Franklin, Jackson, Lincoln, Madison, Morehouse, Ouachita, Richland, Tensas, Union, and West Carroll parishes.
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$87,540	\$0	\$0	\$0	\$0	\$87,540
<b>Family Support and Parenting Education Section Total</b>					
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
<b>\$23,968,277</b>	<b>\$1,438,538</b>	<b>\$371,352</b>	<b>\$768,820</b>	<b>\$173,351,832</b>	<b>\$199,898,819</b>

**MENTAL HEALTH AND SOCIAL-EMOTIONAL DEVELOPMENT**

Lead Agency/Contact Person	Program Name	Short Program Description	Population Served	Funding Sources	Areas Served (e.g., regions, parishes, localities)
<b>FY 2018-2019 Recommended</b>					
Office of Public Health - Amy Zapata	Project Last-Children's Bureau	Counseling to children who witness extreme violence and to parents whose infant died to SIDS.	Families experiencing an unexpected or violent death	Federal	Greater New Orleans
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$80,109	\$80,109
Office of Public Health - Amy Zapata	Early Childhood Mental Health	Training and Mental Health Consultation - focus on infant mental health.	Staff who serve young families with mental disorders	Federal	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$2,689,573	\$2,689,573
Office of Public Health - Amy Zapata	Early Childhood Systems	Development of comprehensive early childhood system for children 0-5 to ensure optimal emotional, social, physical, and cognitive development.	Children 0-5 age range	Federal	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$426,580	\$426,580
Office of Public Health - Amy Zapata	Project LAUNCH	Increased access to screening, assessment, and referral to appropriate services for young children and families.	Children 0 to 8 range	Federal	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$770,000	\$770,000
Office of Public Health - Amy Zapata	Project LAUNCH	Primary care provider training in mental health.	Children 0 to 8 range	Federal	Statewide
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$0	\$0	\$0	\$30,000	\$30,000
Northeast Delta Human Services Authority - Angel Williams	Children's Coalition Al's Pal's	Provide primary prevention services to children in pre-k4 and kindergarten to reduce behavior problems and address causal factors such as poor social skills.	Children 4 to 6	Interagency Transfers	Ouachita, Morehouse, and Union parishes
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$115,560	\$0	\$0	\$0	\$115,560
<b>Mental Health and Social-Emotional Development Section Total</b>					
<b>SGF</b>	<b>IAT</b>	<b>Fees and Self-generated</b>	<b>Statutory Dedications</b>	<b>Federal</b>	<b>Total</b>
\$0	\$115,560	\$0	\$0	\$3,996,262	\$4,111,822

## Major Federal Funding Sources for Early Childhood

Funding Source	Type	Fund Administrator
Individual with Disabilities Education Act - Part C	Formula/Block Grant	LDH
Maternal and Child Health Services (Title V)	Formula/Block Grant	LDH
Medicaid - Title XIX	Entitlement	LDH
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	USDA Grant	LDH
SCHIP - Title XXI	Formula/Block Grant	LDH
<b>Early Care and Education</b>		
Federal Developmental Disabilities Grant	Formula/Block Grant	LDH
Federal Part C of IDEA	Formula/Block Grant	LDH
Maternal and Child Health Services (Title V)	Formula/Block Grant	LDH
Federal Even Start Grant, Title I Part B	Formula/Entitlement	LDOE
Federal IDEA Preschool Grant	Formula/Entitlement	LDOE
Federal Part B, Section 611	Formula/Entitlement	LDOE
Title I, Parts A and D	Formula/Entitlement	LDOE
Temporary Assistance for Needy Families (TANF)	Formula/Block Grant	LDH
<b>Family Support and Parenting Education</b>		
Maternal and Child Health Services (Title V)	Formula/Block Grant	LDH
Federal, Stewart B. McKinney-Vento Homeless Assistance Act, Title VII, Schedule B; ESEA Title X, Part C	Formula/Entitlement	LDOE
Federal, Title I Part C of the NCLB Act of 2001	Formula/Entitlement	LDOE
Federal, Title III Part A	Formula/Entitlement	LDOE
USDA Child Nutrition Program Funds	Formula/Block Grant	LDOE

## Major Federal Funding Sources for Early Childhood

Funding Source	Type	Fund Administrator
Adoption Assistance (Title IV-E)	Entitlement	DCFS
Child Abuse and Neglect	Formula/Block Grant	DCFS
Child Support (Title IV-D)	Formula/Block Grant	DCFS
Child Welfare Services (Title IV-B, Subpart I)	Formula/Block Grant	DCFS
Supplemental Nutrition Assistance Program (SNAP)	Entitlement	DCFS
Foster Care (Title IV-E)	Entitlement	DCFS
Promoting Safe and Stable Families (Title IV-B, Subpart 2 of ASFA)	Formula/Block Grant	DCFS
Social Services Block Grant (Title XX)	Formula/Block Grant	DCFS
Social Security Act, Disability Insurance (Title II)	Entitlement	DCFS
Community-Based Child Abuse Prevention (CBCAP) grant	USDHHS	EXECUTIVE OFFICE
Social Security Act, Supplemental Security Income (Title XVI)	Entitlement	DCFS
Temporary Assistance for Needy Families (TANF)	Formula/Block Grant	DCFS
<b>Mental Health and Social-Emotional Development</b>		
Community Mental Health Services	Formula/Block Grant	LDH
Maternal and Child Health Services (Title V)	Formula/Block Grant	LDH
Adoption Assistance Title IV-E (Training)	Entitlement	DCFS
Social Services Block Grant (Title XX)	Formula/Block Grant	DCFS
Temporary Assistance for Needy Families (TANF)	Formula/Block Grant	DCFS