

Legislative Expense



Department Description

This reflects the estimated annual expense of the Legislative Branch of State Government.

The Legislative Branch is comprised of the following agencies:

- House of Representatives
- Senate
- Legislative Auditor
- Legislative Fiscal Office
- Legislative Budgetary Control Council
- Louisiana State Law Institute

Legislative Expense Budget Summary

	Prior Year Actuals FY 2017-2018	Enacted FY 2018-2019	Existing Oper Budget as of 12/01/18	Continuation FY 2019-2020	Recommended FY 2019-2020	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 62,472,956	\$ 62,472,956	\$ 62,472,956	\$ 62,472,956	\$ 57,472,956	\$ (5,000,000)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	22,373,567	22,989,230	24,378,559	24,378,559	24,378,559	0
Statutory Dedications	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 94,846,523	\$ 95,462,186	\$ 96,851,515	\$ 96,851,515	\$ 91,851,515	\$ (5,000,000)
Expenditures & Request:						



Legislative Expense Budget Summary

	Prior Year Actuals FY 2017-2018	Enacted FY 2018-2019	Existing Oper Budget as of 12/01/18	Continuation FY 2019-2020	Recommended FY 2019-2020	Total Recommended Over/(Under) EOB
House of Representatives	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 26,418,680	\$ (2,298,358)
Senate	21,553,399	21,553,399	21,553,399	21,553,399	19,828,381	(1,725,018)
Legislative Auditor	30,558,021	31,173,684	32,563,013	32,563,013	31,907,973	(655,040)
Legislative Fiscal Office	2,886,664	2,886,664	2,886,664	2,886,664	2,655,631	(231,033)
Legislative Budgetary Control Council	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Louisiana State Law Institute	1,131,401	1,131,401	1,131,401	1,131,401	1,040,850	(90,551)
Total Expenditures & Request	\$ 94,846,523	\$ 95,462,186	\$ 96,851,515	\$ 96,851,515	\$ 91,851,515	\$ (5,000,000)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



24-951 — House of Representatives



Agency Description

This reflects the estimated annual expense of the House of Representatives.

House of Representatives Budget Summary

	Prior Year Actuals FY 2017-2018	Enacted FY 2018-2019	Existing Oper Budget as of 12/01/18	Continuation FY 2019-2020	Recommended FY 2019-2020	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 26,418,680	\$ (2,298,358)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 26,418,680	\$ (2,298,358)
Expenditures & Request:						
House of Representatives	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 26,418,680	\$ (2,298,358)
Total Expenditures & Request	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 26,418,680	\$ (2,298,358)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



951_1000 — House of Representatives

Program Description

This reflects the estimated annual expense of the House of Representatives.

House of Representatives Budget Summary

	Prior Year Actuals FY 2017-2018	Enacted FY 2018-2019	Existing Oper Budget as of 12/01/18	Continuation FY 2019-2020	Recommended FY 2019-2020	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 26,418,680	\$ (2,298,358)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 26,418,680	\$ (2,298,358)
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	28,717,038	28,717,038	28,717,038	28,717,038	26,418,680	(2,298,358)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 28,717,038	\$ 26,418,680	\$ (2,298,358)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 28,717,038	\$ 28,717,038	0	Existing Oper Budget as of 12/01/18
Statewide Major Financial Changes:			
(42,294)	(42,294)	0	Risk Management
Non-Statewide Major Financial Changes:			
42,294	42,294	0	Restoring budget to base to account for statewide adjustments.
(2,298,358)	(2,298,358)	0	Reduction of State General Fund (Direct) expenditures for the Legislative Branch.
\$ 26,418,680	\$ 26,418,680	0	Recommended FY 2019-2020
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 26,418,680	\$ 26,418,680	0	Base Proposed Budget FY 2019-2020
\$ 26,418,680	\$ 26,418,680	0	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$26,418,680	Funding for expenses associated with the Legislative Branch
\$26,418,680	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$26,418,680	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



24-952 — Senate



Agency Description

This reflects the estimated annual expense of the Senate.

Senate Budget Summary

	Prior Year Actuals FY 2017-2018	Enacted FY 2018-2019	Existing Oper Budget as of 12/01/18	Continuation FY 2019-2020	Recommended FY 2019-2020	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 21,553,399	\$ 21,553,399	\$ 21,553,399	\$ 21,553,399	\$ 19,828,381	\$ (1,725,018)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 21,553,399	\$ 21,553,399	\$ 21,553,399	\$ 21,553,399	\$ 19,828,381	\$ (1,725,018)
Expenditures & Request:						
Senate	\$ 21,553,399	\$ 21,553,399	\$ 21,553,399	\$ 21,553,399	\$ 19,828,381	\$ (1,725,018)
Total Expenditures & Request	\$ 21,553,399	\$ 21,553,399	\$ 21,553,399	\$ 21,553,399	\$ 19,828,381	\$ (1,725,018)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



952_1000 — Senate

Program Description

This reflects the estimated annual expense of the Senate.

Senate Budget Summary

	Prior Year Actuals FY 2017-2018	Enacted FY 2018-2019	Existing Oper Budget as of 12/01/18	Continuation FY 2019-2020	Recommended FY 2019-2020	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 21,553,399	\$ 21,553,399	\$ 21,553,399	\$ 21,553,399	\$ 19,828,381	\$ (1,725,018)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 21,553,399	\$ 21,553,399	\$ 21,553,399	\$ 21,553,399	\$ 19,828,381	\$ (1,725,018)
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	21,553,399	21,553,399	21,553,399	21,553,399	19,828,381	(1,725,018)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 21,553,399	\$ 21,553,399	\$ 21,553,399	\$ 21,553,399	\$ 19,828,381	\$ (1,725,018)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 21,553,399	\$ 21,553,399	0	Existing Oper Budget as of 12/01/18
Statewide Major Financial Changes:			
35,696	35,696	0	Risk Management
Non-Statewide Major Financial Changes:			
(35,696)	(35,696)	0	Restoring budget to base to account for statewide adjustments.
(1,725,018)	(1,725,018)	0	Reduction of State General Fund (Direct) expenditures for the Legislative Branch.
\$ 19,828,381	\$ 19,828,381	0	Recommended FY 2019-2020
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 19,828,381	\$ 19,828,381	0	Base Proposed Budget FY 2019-2020
\$ 19,828,381	\$ 19,828,381	0	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$19,828,381	Funding for expenses associated with the Legislative Branch
\$19,828,381	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$19,828,381	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



24-954 — Legislative Auditor

Agency Description

This reflects the estimated annual expense of the Legislative Auditor.

Legislative Auditor Budget Summary

	Prior Year Actuals FY 2017-2018	Enacted FY 2018-2019	Existing Oper Budget as of 12/01/18	Continuation FY 2019-2020	Recommended FY 2019-2020	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 8,184,454	\$ 8,184,454	\$ 8,184,454	\$ 8,184,454	\$ 7,529,414	\$ (655,040)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	22,373,567	22,989,230	24,378,559	24,378,559	24,378,559	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 30,558,021	\$ 31,173,684	\$ 32,563,013	\$ 32,563,013	\$ 31,907,973	\$ (655,040)
Expenditures & Request:						
Legislative Auditor	\$ 30,208,021	\$ 30,823,684	\$ 32,213,013	\$ 32,213,013	\$ 31,557,973	\$ (655,040)
Legislative Auditor - Ancillary Enterprise Fund	350,000	350,000	350,000	350,000	350,000	0
Total Expenditures & Request	\$ 30,558,021	\$ 31,173,684	\$ 32,563,013	\$ 32,563,013	\$ 31,907,973	\$ (655,040)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



954_1000 — Legislative Auditor

Program Description

This reflects the estimated annual expense of the Legislative Auditor.

Legislative Auditor Budget Summary

	Prior Year Actuals FY 2017-2018	Enacted FY 2018-2019	Existing Oper Budget as of 12/01/18	Continuation FY 2019-2020	Recommended FY 2019-2020	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 7,834,454	\$ 7,834,454	\$ 7,834,454	\$ 7,834,454	\$ 7,179,414	\$ (655,040)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	22,373,567	22,989,230	24,378,559	24,378,559	24,378,559	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 30,208,021	\$ 30,823,684	\$ 32,213,013	\$ 32,213,013	\$ 31,557,973	\$ (655,040)
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	30,208,021	30,823,684	32,213,013	32,213,013	31,557,973	(655,040)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 30,208,021	\$ 30,823,684	\$ 32,213,013	\$ 32,213,013	\$ 31,557,973	\$ (655,040)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund and Fees and Self-Generated Revenues.



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 1,389,329	0	Mid-Year Adjustments (BA-7s):
\$ 7,834,454	\$ 32,213,013	0	Existing Oper Budget as of 12/01/18
Statewide Major Financial Changes:			
(4,177)	(4,177)	0	Risk Management
(22,040)	(22,040)	0	Rent in State-Owned Buildings
44	44	0	Capitol Park Security
Non-Statewide Major Financial Changes:			
26,173	26,173	0	Restoring budget to base to account for statewide adjustments.
(655,040)	(655,040)	0	Reduction of State General Fund (Direct) expenditures for the Legislative Branch.
\$ 7,179,414	\$ 31,557,973	0	Recommended FY 2019-2020
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 7,179,414	\$ 31,557,973	0	Base Proposed Budget FY 2019-2020
\$ 7,179,414	\$ 31,557,973	0	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$31,557,973	Funding for expenses associated with the Legislative Branch
\$31,557,973	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$31,557,973	TOTAL OTHER CHARGES



Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



954_A000 — Legislative Auditor - Ancillary Enterprise Fund

Program Description

Legislative Auditor - Ancillary Enterprise Fund Budget Summary

	Prior Year Actuals FY 2017-2018	Enacted FY 2018-2019	Existing Oper Budget as of 12/01/18	Continuation FY 2019-2020	Recommended FY 2019-2020	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	350,000	350,000	350,000	350,000	350,000	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 350,000	\$ 350,000	0	Existing Oper Budget as of 12/01/18
			Statewide Major Financial Changes:
			Non-Statewide Major Financial Changes:
\$ 350,000	\$ 350,000	0	Recommended FY 2019-2020
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 350,000	\$ 350,000	0	Base Proposed Budget FY 2019-2020
\$ 350,000	\$ 350,000	0	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$350,000	Funding for expenses associated with the Legislative Branch
\$350,000	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$350,000	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



24-955 — Legislative Fiscal Office



Agency Description

This reflects the estimated annual expense of the Legislative Fiscal Office.

Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2017-2018	Enacted FY 2018-2019	Existing Oper Budget as of 12/01/18	Continuation FY 2019-2020	Recommended FY 2019-2020	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 2,886,664	\$ 2,886,664	\$ 2,886,664	\$ 2,886,664	\$ 2,655,631	\$ (231,033)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 2,886,664	\$ 2,886,664	\$ 2,886,664	\$ 2,886,664	\$ 2,655,631	\$ (231,033)
Expenditures & Request:						
Legislative Fiscal Office	\$ 2,886,664	\$ 2,886,664	\$ 2,886,664	\$ 2,886,664	\$ 2,655,631	\$ (231,033)
Total Expenditures & Request	\$ 2,886,664	\$ 2,886,664	\$ 2,886,664	\$ 2,886,664	\$ 2,655,631	\$ (231,033)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



955_1000 — Legislative Fiscal Office

Program Description

This reflects the estimated annual expense of the Legislative Fiscal Office.

Legislative Fiscal Office Budget Summary

	Prior Year Actuals FY 2017-2018	Enacted FY 2018-2019	Existing Oper Budget as of 12/01/18	Continuation FY 2019-2020	Recommended FY 2019-2020	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 2,886,664	\$ 2,886,664	\$ 2,886,664	\$ 2,886,664	\$ 2,655,631	\$ (231,033)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 2,886,664	\$ 2,886,664	\$ 2,886,664	\$ 2,886,664	\$ 2,655,631	\$ (231,033)
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	2,886,664	2,886,664	2,886,664	2,886,664	2,655,631	(231,033)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 2,886,664	\$ 2,886,664	\$ 2,886,664	\$ 2,886,664	\$ 2,655,631	\$ (231,033)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 2,886,664	\$ 2,886,664	0	Existing Oper Budget as of 12/01/18
Statewide Major Financial Changes:			
970	970	0	Risk Management
Non-Statewide Major Financial Changes:			
(970)	(970)	0	Restoring budget to base to account for statewide adjustments.
(231,033)	(231,033)	0	Reduction of State General Fund (Direct) expenditures for the Legislative Branch.
\$ 2,655,631	\$ 2,655,631	0	Recommended FY 2019-2020
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 2,655,631	\$ 2,655,631	0	Base Proposed Budget FY 2019-2020
\$ 2,655,631	\$ 2,655,631	0	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$2,655,631	Funding for expenses associated with the Legislative Branch
\$2,655,631	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$2,655,631	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



24-960 — Legislative Budgetary Control Council

Agency Description

This reflects the estimated annual expense of the Legislative Budgetary Control Council.

Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2017-2018	Enacted FY 2018-2019	Existing Oper Budget as of 12/01/18	Continuation FY 2019-2020	Recommended FY 2019-2020	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0
Expenditures & Request:						
Legislative Budgetary Control Council	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0
Total Expenditures & Request	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



960_1000 — Legislative Budgetary Control Council

Program Description

This reflects the estimated annual expense of the Legislative Budgetary Control Council.

Legislative Budgetary Control Council Budget Summary

	Prior Year Actuals FY 2017-2018	Enacted FY 2018-2019	Existing Oper Budget as of 12/01/18	Continuation FY 2019-2020	Recommended FY 2019-2020	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



Source of Funding

This program is funded with Statutory Dedications. The Statutory Dedications are derived from the Legislative Capitol Technology Enhancement Fund (R.S. 24:39).

Legislative Budgetary Control Council Statutory Dedications

Fund	Prior Year Actuals FY 2017-2018	Enacted FY 2018-2019	Existing Oper Budget as of 12/01/18	Continuation FY 2019-2020	Recommended FY 2019-2020	Total Recommended Over/(Under) EOB
Legislative Capitol Technology Enhancement Fund	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 0

Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 0	\$ 10,000,000	0	Existing Oper Budget as of 12/01/18
Statewide Major Financial Changes:			
\$ 139	\$ 139	0	Risk Management
Non-Statewide Major Financial Changes:			
\$ (139)	\$ (139)	0	Restoring budget to base to account for statewide adjustments.
\$ 0	\$ 10,000,000	0	Recommended FY 2019-2020
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 0	\$ 10,000,000	0	Base Proposed Budget FY 2019-2020
\$ 0	\$ 10,000,000	0	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services.



Other Charges

Amount	Description
	Other Charges:
\$10,000,000	Funding for expenses associated with the Legislative Branch
\$10,000,000	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$10,000,000	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs



24-962 — Louisiana State Law Institute

Agency Description

This reflects the estimated annual expense of the Louisiana State Law Institute.

Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2017-2018	Enacted FY 2018-2019	Existing Oper Budget as of 12/01/18	Continuation FY 2019-2020	Recommended FY 2019-2020	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 1,131,401	\$ 1,131,401	\$ 1,131,401	\$ 1,131,401	\$ 1,040,850	\$ (90,551)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 1,131,401	\$ 1,131,401	\$ 1,131,401	\$ 1,131,401	\$ 1,040,850	\$ (90,551)
Expenditures & Request:						
Louisiana State Law Institute	\$ 1,131,401	\$ 1,131,401	\$ 1,131,401	\$ 1,131,401	\$ 1,040,850	\$ (90,551)
Total Expenditures & Request	\$ 1,131,401	\$ 1,131,401	\$ 1,131,401	\$ 1,131,401	\$ 1,040,850	\$ (90,551)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0



962_1000 — Louisiana State Law Institute

Program Description

This reflects the estimated annual expense of the Louisiana State Law Institute.

Louisiana State Law Institute Budget Summary

	Prior Year Actuals FY 2017-2018	Enacted FY 2018-2019	Existing Oper Budget as of 12/01/18	Continuation FY 2019-2020	Recommended FY 2019-2020	Total Recommended Over/(Under) EOB
Means of Financing:						
State General Fund (Direct)	\$ 1,131,401	\$ 1,131,401	\$ 1,131,401	\$ 1,131,401	\$ 1,040,850	\$ (90,551)
State General Fund by:						
Total Interagency Transfers	0	0	0	0	0	0
Fees and Self-generated Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0
Total Means of Financing	\$ 1,131,401	\$ 1,131,401	\$ 1,131,401	\$ 1,131,401	\$ 1,040,850	\$ (90,551)
Expenditures & Request:						
Personal Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Operating Expenses	0	0	0	0	0	0
Total Professional Services	0	0	0	0	0	0
Total Other Charges	1,131,401	1,131,401	1,131,401	1,131,401	1,040,850	(90,551)
Total Acq & Major Repairs	0	0	0	0	0	0
Total Unallotted	0	0	0	0	0	0
Total Expenditures & Request	\$ 1,131,401	\$ 1,131,401	\$ 1,131,401	\$ 1,131,401	\$ 1,040,850	\$ (90,551)
Authorized Full-Time Equivalents:						
Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
Total FTEs	0	0	0	0	0	0

Source of Funding

This program is funded with State General Fund.



Major Changes from Existing Operating Budget

General Fund	Total Amount	Table of Organization	Description
\$ 0	\$ 0	0	Mid-Year Adjustments (BA-7s):
\$ 1,131,401	\$ 1,131,401	0	Existing Oper Budget as of 12/01/18
Statewide Major Financial Changes:			
749	749	0	Risk Management
Non-Statewide Major Financial Changes:			
(749)	(749)	0	Restoring budget to base to account for statewide adjustments.
(90,551)	(90,551)	0	Reduction of State General Fund (Direct) expenditures for the Legislative Branch.
\$ 1,040,850	\$ 1,040,850	0	Recommended FY 2019-2020
\$ 0	\$ 0	0	Less Supplementary Recommendation
\$ 1,040,850	\$ 1,040,850	0	Base Proposed Budget FY 2019-2020
\$ 1,040,850	\$ 1,040,850	0	Grand Total Recommended

Professional Services

Amount	Description
	This program does not have funding for Professional Services.

Other Charges

Amount	Description
	Other Charges:
\$1,040,850	Funding for expenses associated with the Legislative Branch
\$1,040,850	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
	This program does not have funding for Interagency Transfers.
\$1,040,850	TOTAL OTHER CHARGES

Acquisitions and Major Repairs

Amount	Description
	This program does not have funding for Acquisitions and Major Repairs

