



John Bel Edwards  
GOVERNOR

Jay Dardenne  
COMMISSIONER OF ADMINISTRATION

# State of Louisiana

Division of Administration  
Office of Planning and Budget

## MEMORANDUM

**DATE:** October 3, 2023

**TO:** Mr. Brian Fleming  
Mr. Manfredo Dix  
Ms. Barbara Goodson  
Ms. Sherry Phillips-Hymel  
Mr. Alan Boxberger  
Mr. Mark Mahaffey

**FROM:** Ternisa Hutchinson  
Director

**RE:** September Mid-Year Adjustment Tracking Report

Attached is the Monthly Mid-Year Adjustment Report consisting of Act 447, the General Appropriations Act, other Appropriation Acts, and Non-appropriated requirements of the 2023 Regular Session. This report is organized, when applicable, by Department, by Means of Financing, and by Expenditures. The following is a listing of the assumptions on which this report is based:

**Note: Items in bold type are changes from the previous report.**

1. All BA-7s approved (in-house and by Budget Committee) and entered into the LaGov Financial System as of **September 31, 2023**, are included in this report.
2. Adjustments have been made for all amendments.
3. Vetoes, if applicable, have been reduced from the appropriate departments.
4. Contingent appropriations are not included in these numbers. The contingent appropriation will be effective when the contingency is satisfied.
5. The enclosed "Approved September BA-7s" mid-year adjustment reports do not show changes in Non-TO FTE positions.
6. Carryforward BA-7s - These funds are carried forward from FY 22-23 into FY 23-24 due to the existence of bona fide liabilities in FY 22-23.

**COMPARISON: Fiscal Year 2023-2024 Prior Month vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>August 2023-2024</u>	<u>September 2023-2024</u>	<u>September Over/(Under) August</u>	<u>Percentage Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	\$12,245.8	\$12,245.8	\$0.0	0.00%
<b>STATE GENERAL FUND BY:</b>				
<b>FEEES AND SELF-GENERATED REVENUES</b>	\$3,819.3	\$3,819.3	\$0.0	0.00%
<b>STATUTORY DEDICATIONS</b>	\$6,954.1	\$6,954.1	\$0.0	0.00%
<b>TOTAL STATE FUNDS</b>	<u>\$23,019.3</u>	<u>\$23,019.3</u>	<u>\$0.0</u>	<u>0.00%</u>
<b>FEDERAL FUNDS</b>	<u>\$24,464.6</u>	<u>\$24,468.8</u>	<u>\$4.2</u>	<u>0.02%</u>
<b>GRAND TOTAL</b>	<u>\$47,483.8</u>	<u>\$47,488.0</u>	<u>\$4.2</u>	<u>0.01%</u>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	34,542	34,542	0	0.00%
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	1,706	1,706	0	0.00%
<b>TOTAL NON-TO FTE POSITIONS</b>	<u>1,332</u>	<u>1,332</u>	<u>0</u>	<u>0.00%</u>
<b>TOTAL POSITIONS</b>	37,580	37,580	0	0.00%

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*

**COMPARISON: Fiscal Year 2023-2024 Prior Month vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies)**

	<u>August</u> <u>2023-2024</u>	<u>September</u> <u>2023-2024</u>	<u>September</u> <u>Over/(Under)</u> <u>August</u>	<u>Percentage</u> <u>Change</u>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,887,202,352	\$1,887,202,352	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$16,977,449	\$16,977,449	\$0	0.00%
LA Military Family Assistance Fund	\$100,000	\$100,000	\$0	0.00%
Louisiana Public Defender Fund	\$47,262,791	\$47,262,791	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$1,480,000	\$1,480,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$0	0.00%
Interagency Transfers	\$2,578,898,704	\$2,584,813,710	\$5,915,006	0.23%
<b>Total Double Counts</b>	<b>\$4,543,840,936</b>	<b>\$4,549,755,942</b>	<b>\$5,915,006</b>	<b>0.13%</b>

**General Fund  
Prior Month Vs. Current Month  
FY 2023-2024**

Department Name:	August		September		September Over/(Under) August		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$299,854,507	2,536	\$299,854,507	2,536	\$0	0	0.00%	0.00%
Veterans Affairs	\$14,947,469	850	\$14,947,469	850	\$0	0	0.00%	0.00%
Secretary of State	\$75,119,855	364	\$75,119,855	364	\$0	0	0.00%	0.00%
Attorney General	\$18,883,644	559	\$18,883,644	559	\$0	0	0.00%	0.00%
Lieutenant Governor	\$1,509,553	15	\$1,509,553	15	\$0	0	0.00%	0.00%
State Treasurer	\$232,710	69	\$232,710	69	\$0	0	0.00%	0.00%
Public Service Commission	\$0	96	\$0	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$26,723,845	634	\$26,723,845	634	\$0	0	0.00%	0.00%
Commissioner of Insurance	\$0	225	\$0	225	\$0	0	0.00%	0.00%
Economic Development	\$55,349,569	118	\$55,349,569	118	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$57,075,416	707	\$57,075,416	707	\$0	0	0.00%	0.00%
Trans. & Development	\$43,993,004	4,319	\$43,993,004	4,319	\$0	0	0.00%	0.00%
Corrections Services	\$655,088,667	4,913	\$655,088,667	4,913	\$0	0	0.00%	0.00%
Public Safety Services	\$63,778,361	2,737	\$63,778,361	2,737	\$0	0	0.00%	0.00%
Youth Services	\$152,728,317	938	\$152,728,317	938	\$0	0	0.00%	0.00%
La. Dept. of Health	\$2,934,624,231	8,276	\$2,934,624,231	8,276	\$0	0	0.00%	0.00%
Children & Family Services	\$288,499,293	3,852	\$288,499,293	3,852	\$0	0	0.00%	0.00%
Natural Resources	\$27,718,362	331	\$27,718,362	331	\$0	0	0.00%	0.00%
Revenue	\$0	745	\$0	745	\$0	0	0.00%	0.00%
Environmental Quality	\$16,858,079	711	\$16,858,079	711	\$0	0	0.00%	0.00%
Workforce Commission	\$14,810,048	1,014	\$14,810,048	1,014	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$11,426,395	905	\$11,426,395	905	\$0	0	0.00%	0.00%
Civil Service	\$8,637,485	180	\$8,637,485	180	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$1,387,178,812	-	\$1,387,178,812	-	\$0	0	0.00%	0.00%
Special Schools & Commissions	\$62,296,688	701	\$62,296,688	701	\$0	0	0.00%	0.00%
Dept. of Education	\$4,204,307,129	543	\$4,204,307,129	543	\$0	0	0.00%	0.00%
Health Care Services Division	\$25,829,112	-	\$25,829,112	-	\$0	0	0.00%	0.00%
Other Requirements	\$825,579,578	-	\$825,579,578	-	\$0	0	0.00%	0.00%
<b>General App. Bill</b>	<b>\$11,273,050,129</b>	<b>36,338</b>	<b>\$11,273,050,129</b>	<b>36,338</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>

**General Fund  
Prior Month Vs. Current Month  
FY 2023-2024**

Department Name:	August		September		September Over/(Under) August		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$10,500,000	1,242	\$10,500,000	1,242	\$0	0	0.00%	0.00%
Non-Appropriated	\$529,145,269	-	\$529,145,269	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$178,883,689	-	\$178,883,689	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$87,446,566	-	\$87,446,566	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$166,819,000	-	\$166,819,000	-	\$0	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$972,794,524</b>	<b>1,242</b>	<b>\$972,794,524</b>	<b>1,242</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$12,245,844,653</b>	<b>37,580</b>	<b>\$12,245,844,653</b>	<b>37,580</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>

\* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2023-2024**

Department Name:	August		September		September Over/(Under) August		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Executive	\$4,962,280,988	2,536	\$4,962,997,933	2,536	\$716,945	0	0.01%	0.00%
Veterans Affairs	\$91,562,134	850	\$91,562,134	850	\$0	0	0.00%	0.00%
Secretary of State	\$113,065,055	364	\$113,070,055	364	\$5,000	0	0.00%	0.00%
Attorney General	\$96,963,756	559	\$96,963,756	559	\$0	0	0.00%	0.00%
Lieutenant Governor	\$10,750,397	15	\$10,750,397	15	\$0	0	0.00%	0.00%
State Treasurer	\$14,617,463	69	\$14,617,463	69	\$0	0	0.00%	0.00%
Public Service Commission	\$10,653,943	96	\$10,653,943	96	\$0	0	0.00%	0.00%
Agriculture & Forestry	\$93,526,830	634	\$96,933,830	634	\$3,407,000	0	3.64%	0.00%
Commissioner of Insurance	\$82,818,168	225	\$82,818,168	225	\$0	0	0.00%	0.00%
Economic Development	\$98,498,119	118	\$98,498,119	118	\$0	0	0.00%	0.00%
Culture, Rec. & Tourism	\$140,358,714	707	\$141,169,674	707	\$810,960	0	0.58%	0.00%
Trans. & Development	\$831,855,351	4,319	\$831,855,351	4,319	\$0	0	0.00%	0.00%
Corrections Services	\$719,194,128	4,913	\$719,194,128	4,913	\$0	0	0.00%	0.00%
Public Safety Services	\$580,662,389	2,737	\$580,662,389	2,737	\$0	0	0.00%	0.00%
Youth Services	\$174,489,243	938	\$174,489,243	938	\$0	0	0.00%	0.00%
La. Dept. of Health	\$21,445,898,331	8,276	\$21,445,898,331	8,276	\$0	0	0.00%	0.00%
Children & Family Services	\$937,945,935	3,852	\$937,945,935	3,852	\$0	0	0.00%	0.00%
Natural Resources	\$179,722,204	331	\$179,722,204	331	\$0	0	0.00%	0.00%
Revenue	\$119,930,138	745	\$119,930,138	745	\$0	0	0.00%	0.00%
Environmental Quality	\$160,504,483	711	\$160,504,483	711	\$0	0	0.00%	0.00%
Workforce Commission	\$307,695,319	1,014	\$307,695,319	1,014	\$0	0	0.00%	0.00%
Wildlife & Fisheries	\$276,012,188	905	\$276,012,188	905	\$0	0	0.00%	0.00%
Civil Service	\$27,067,392	180	\$27,067,392	180	\$0	0	0.00%	0.00%
Retirement	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Higher Education	\$3,454,545,900	-	\$3,454,545,900	-	\$0	0	0.00%	0.00%
Special Schools & Commissions	\$107,857,331	701	\$113,050,392	701	\$5,193,061	0	4.81%	0.00%
Dept. of Education	\$8,266,369,448	543	\$8,266,369,448	543	\$0	0	0.00%	0.00%
Health Care Services Division	\$75,166,109	-	\$75,166,109	-	\$0	0	0.00%	0.00%
Other Requirements	\$1,298,116,324	-	\$1,298,116,324	-	\$0	0	0.00%	0.00%
<b>General App. Bill</b>	<b>\$44,678,127,780</b>	<b>36,338</b>	<b>\$44,688,260,746</b>	<b>36,338</b>	<b>\$10,132,966</b>	<b>0</b>	<b>0.02%</b>	<b>0.00%</b>

**Total Means of Financing  
Prior Month Vs. Current Month  
FY 2023-2024**

Department Name:	August		September		September Over/(Under) August		Percentage Change	
	Funding	Positions	Funding	Positions	Funding	Positions *	Funding	Positions
Ancillary	\$3,179,810,379	1,242	\$3,179,810,379	1,242	\$0	0	0.00%	0.00%
Non-Appropriated	\$592,928,001	-	\$592,928,001	-	\$0	0	0.00%	0.00%
Judicial Expenses	\$198,517,464	-	\$198,517,464	-	\$0	0	0.00%	0.00%
Legislative Expenses	\$127,227,215	-	\$127,227,215	-	\$0	0	0.00%	0.00%
Special Acts	\$0	-	\$0	-	\$0	0	0.00%	0.00%
Capital Outlay	\$3,251,058,453	-	\$3,251,058,453	-	\$0	0	0.00%	0.00%
<b>Other App. Bills &amp; Requirements</b>	<b>\$7,349,541,512</b>	<b>1,242</b>	<b>\$7,349,541,512</b>	<b>1,242</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total State Requirements</b>	<b>\$52,027,669,292</b>	<b>37,580</b>	<b>\$52,037,802,258</b>	<b>37,580</b>	<b>\$10,132,966</b>	<b>0</b>	<b>0.02%</b>	<b>0.00%</b>

\* Positions listed include Authorized T.O. and Other Charges Postions, and Non T.O. FTE Positions.

**COMPARISON: Fiscal Year 2023-2024 Appropriated vs. Current Month**  
**Total Funding and Positions**  
(Exclusive of Double Counts) (Exclusive of Contingencies)

	<u>Appropriated 2023-2024</u>	<u>September 2023-2024</u>	<u>September Over/(Under) Appropriated</u>	<u>Percentage Change</u>
<b>STATE GENERAL FUND, DIRECT</b>	<b>\$11,789.3</b>	<b>\$12,245.8</b>	<b>\$456.5</b>	<b>3.87%</b>
<b>STATE GENERAL FUND BY:</b>				
<b>FEEES AND SELF-GENERATED REVENUES</b>	<b>\$3,754.6</b>	<b>\$3,819.3</b>	<b>\$64.7</b>	<b>1.72%</b>
<b>STATUTORY DEDICATIONS</b>	<b>\$6,807.2</b>	<b>\$6,954.1</b>	<b>\$146.9</b>	<b>2.16%</b>
<b>TOTAL STATE FUNDS</b>	<b>\$22,351.2</b>	<b>\$23,019.3</b>	<b>\$668.1</b>	<b>2.99%</b>
<b>FEDERAL FUNDS</b>	<b>\$24,164.6</b>	<b>\$24,468.8</b>	<b>\$304.2</b>	<b>1.26%</b>
<b>GRAND TOTAL</b>	<b>\$46,515.7</b>	<b>\$47,488.0</b>	<b>\$972.3</b>	<b>2.09%</b>
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>34,538</b>	<b>34,542</b>	<b>4</b>	<b>0.01%</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>1,706</b>	<b>1,706</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL NON-TO FTE POSITIONS</b>	<b>1,332</b>	<b>1,332</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL POSITIONS</b>	<b>37,576</b>	<b>37,580</b>	<b>4</b>	<b>0.01%</b>

*NOTE: POSITIONS ARE AUTHORIZED, NOT FILLED POSITIONS.*



**COMPARISON: Fiscal Year 2023-2024 Appropriated vs. Current Month**  
**Total Funding and Positions**  
**(Exclusive of Double Counts) (Exclusive of Contingencies)**

	<b>Appropriated 2023-2024</b>	<b>September 2023-2024</b>	<b>September Over/(Under) Appropriated</b>	<b>Percentage Change</b>
<b>Total Double Counts</b>				
Ancillary Self-Generated	\$1,887,202,352	\$1,887,202,352	\$0	0.00%
Legislative Ancillary Enterprise Fund	\$350,000	\$350,000	\$0	0.00%
Legislative Auditor Fees	\$16,977,449	\$16,977,449	\$0	0.00%
LA Military Family Assistance Fund	\$100,000	\$100,000	\$0	0.00%
Louisiana Public Defender Fund	\$47,262,791	\$47,262,791	\$0	0.00%
DNA Testing Post-Conviction Relief for Indigents Fund	\$50,000	\$50,000	\$0	0.00%
Innocence Compensation Fund	\$1,480,000	\$1,480,000	\$0	0.00%
Medicaid Trust Fund	\$19,640	\$19,640	\$0	0.00%
Louisiana Cybersecurity Talent Initiative Fund	\$1,000,000	\$1,000,000	\$0	0.00%
M.J. Foster Promise Program Fund	\$10,500,000	\$10,500,000	\$0	0.00%
Interagency Transfers	\$2,488,634,453	\$2,584,813,710	\$96,179,257	3.86%
<b>Total Double Counts</b>	<b>\$4,453,576,685</b>	<b>\$4,549,755,942</b>	<b>\$96,179,257</b>	<b>2.16%</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
<b>01</b>			
<b>EXECUTIVE DEPARTMENT</b>			
STATE GENERAL FUND (Direct)	\$258,260,186	\$41,594,321	\$299,854,507
STATE GENERAL FUND BY:			
Interagency Transfers	90,716,810	14,888,750	105,605,560
Fees & Self-gen. Revenues	202,457,694	432,427	202,890,121
Statutory Dedications	464,591,532	2,422,621	467,014,153
FEDERAL FUNDS	3,875,749,413	11,884,179	3,887,633,592
<b>TOTAL MEANS OF FINANCING</b>	<b>\$4,891,775,635</b>	<b>\$71,222,298</b>	<b>\$4,962,997,933</b>
<b>TOTAL POSITIONS</b>	<b>2,536</b>	<b>0</b>	<b>2,536</b>
<b>03</b>			
<b>VETERANS AFFAIRS</b>			
STATE GENERAL FUND (Direct)	\$14,570,070	\$377,399	\$14,947,469
STATE GENERAL FUND BY:			
Interagency Transfers	2,479,430	0	2,479,430
Fees & Self-gen. Revenues	14,857,293	0	14,857,293
Statutory Dedications	215,528	0	215,528
FEDERAL FUNDS	59,062,414	0	59,062,414
<b>TOTAL MEANS OF FINANCING</b>	<b>\$91,184,735</b>	<b>\$377,399</b>	<b>\$91,562,134</b>
<b>TOTAL POSITIONS</b>	<b>850</b>	<b>0</b>	<b>850</b>
<b>04</b>			
<b>DEPARTMENT OF STATE</b>			
STATE GENERAL FUND (Direct)	\$72,849,068	\$2,270,787	\$75,119,855
STATE GENERAL FUND BY:			
Interagency Transfers	728,622	28,121	756,743
Fees & Self-gen. Revenues	35,751,817	1,301,083	37,052,900
Statutory Dedications	113,078	27,479	140,557
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$109,442,585</b>	<b>\$3,627,470</b>	<b>\$113,070,055</b>
<b>TOTAL POSITIONS</b>	<b>364</b>	<b>0</b>	<b>364</b>
<b>04</b>			
<b>DEPARTMENT OF JUSTICE</b>			
STATE GENERAL FUND (Direct)	\$18,623,366	\$260,278	\$18,883,644
STATE GENERAL FUND BY:			
Interagency Transfers	25,558,877	0	25,558,877
Fees & Self-gen. Revenues	15,943,670	450,000	16,393,670
Statutory Dedications	25,437,476	1,688,384	27,125,860
FEDERAL FUNDS	9,001,705	0	9,001,705
<b>TOTAL MEANS OF FINANCING</b>	<b>\$94,565,094</b>	<b>\$2,398,662</b>	<b>\$96,963,756</b>
<b>TOTAL POSITIONS</b>	<b>559</b>	<b>0</b>	<b>559</b>
<b>04</b>			
<b>LIEUTENANT GOVERNOR</b>			
STATE GENERAL FUND (Direct)	\$1,479,553	\$30,000	\$1,509,553
STATE GENERAL FUND BY:			
Interagency Transfers	1,095,750	0	1,095,750
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	8,145,094	0	8,145,094
<b>TOTAL MEANS OF FINANCING</b>	<b>\$10,720,397</b>	<b>\$30,000</b>	<b>\$10,750,397</b>
<b>TOTAL POSITIONS</b>	<b>15</b>	<b>0</b>	<b>15</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
<b>04</b>			
<b>DEPARTMENT OF THE TREASURY</b>			
STATE GENERAL FUND (Direct)	\$232,710	\$0	\$232,710
STATE GENERAL FUND BY:			
Interagency Transfers	2,646,292	0	2,646,292
Fees & Self-gen. Revenues	10,927,006	0	10,927,006
Statutory Dedications	811,455	0	811,455
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$14,617,463</b>	<b>\$0</b>	<b>\$14,617,463</b>
<b>TOTAL POSITIONS</b>	<b>69</b>	<b>0</b>	<b>69</b>
<b>04</b>			
<b>DEPARTMENT OF PUBLIC SERVICE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	10,653,943	0	10,653,943
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$10,653,943</b>	<b>\$0</b>	<b>\$10,653,943</b>
<b>TOTAL POSITIONS</b>	<b>96</b>	<b>0</b>	<b>96</b>
<b>04</b>			
<b>DEPARTMENT OF AGRICULTURE AND FORESTRY</b>			
STATE GENERAL FUND (Direct)	\$23,597,342	\$3,126,503	\$26,723,845
STATE GENERAL FUND BY:			
Interagency Transfers	537,345	0	537,345
Fees & Self-gen. Revenues	8,253,309	0	8,253,309
Statutory Dedications	38,626,891	19,988	38,646,879
FEDERAL FUNDS	13,804,917	8,967,535	22,772,452
<b>TOTAL MEANS OF FINANCING</b>	<b>\$84,819,804</b>	<b>\$12,114,026</b>	<b>\$96,933,830</b>
<b>TOTAL POSITIONS</b>	<b>634</b>	<b>0</b>	<b>634</b>
<b>04</b>			
<b>DEPARTMENT OF INSURANCE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	38,472,497	0	38,472,497
Statutory Dedications	0	43,150,000	43,150,000
FEDERAL FUNDS	1,195,671	0	1,195,671
<b>TOTAL MEANS OF FINANCING</b>	<b>\$39,668,168</b>	<b>\$43,150,000</b>	<b>\$82,818,168</b>
<b>TOTAL POSITIONS</b>	<b>225</b>	<b>0</b>	<b>225</b>
<b>05</b>			
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$38,561,332	\$16,788,237	\$55,349,569
STATE GENERAL FUND BY:			
Interagency Transfers	175,000	40,160	215,160
Fees & Self-gen. Revenues	6,132,364	2,344,997	8,477,361
Statutory Dedications	3,605,000	1,122,959	4,727,959
FEDERAL FUNDS	6,550,335	23,177,735	29,728,070
<b>TOTAL MEANS OF FINANCING</b>	<b>\$55,024,031</b>	<b>\$43,474,088</b>	<b>\$98,498,119</b>
<b>TOTAL POSITIONS</b>	<b>118</b>	<b>0</b>	<b>118</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
<b>06</b>			
<b>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</b>			
STATE GENERAL FUND (Direct)	\$46,767,278	\$10,308,138	\$57,075,416
STATE GENERAL FUND BY:			
Interagency Transfers	6,719,967	1,005,037	7,725,004
Fees & Self-gen. Revenues	52,923,418	704,282	53,627,700
Statutory Dedications	9,919,551	0	9,919,551
FEDERAL FUNDS	11,737,146	1,084,857	12,822,003
<b>TOTAL MEANS OF FINANCING</b>	<b>\$128,067,360</b>	<b>\$13,102,314</b>	<b>\$141,169,674</b>
<b>TOTAL POSITIONS</b>	<b>707</b>	<b>0</b>	<b>707</b>
<b>07</b>			
<b>DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT</b>			
STATE GENERAL FUND (Direct)	\$15,915,000	\$28,078,004	\$43,993,004
STATE GENERAL FUND BY:			
Interagency Transfers	50,868,492	20,500,000	71,368,492
Fees & Self-gen. Revenues	29,842,875	12,211,992	42,054,867
Statutory Dedications	613,412,746	30,414,079	643,826,825
FEDERAL FUNDS	30,612,163	0	30,612,163
<b>TOTAL MEANS OF FINANCING</b>	<b>\$740,651,276</b>	<b>\$91,204,075</b>	<b>\$831,855,351</b>
<b>TOTAL POSITIONS</b>	<b>4,319</b>	<b>0</b>	<b>4,319</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - CORRECTION SERVICES</b>			
STATE GENERAL FUND (Direct)	\$634,758,016	\$20,330,651	\$655,088,667
STATE GENERAL FUND BY:			
Interagency Transfers	16,400,129	0	16,400,129
Fees & Self-gen. Revenues	40,234,655	4,279,980	44,514,635
Statutory Dedications	960,000	0	960,000
FEDERAL FUNDS	2,230,697	0	2,230,697
<b>TOTAL MEANS OF FINANCING</b>	<b>\$694,583,497</b>	<b>\$24,610,631</b>	<b>\$719,194,128</b>
<b>TOTAL POSITIONS</b>	<b>4,913</b>	<b>0</b>	<b>4,913</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - PUBLIC SAFETY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$43,301,958	\$20,476,403	\$63,778,361
STATE GENERAL FUND BY:			
Interagency Transfers	36,410,733	989,806	37,400,539
Fees & Self-gen. Revenues	301,039,505	1,460,938	302,500,443
Statutory Dedications	137,705,701	110,280	137,815,981
FEDERAL FUNDS	38,620,880	546,185	39,167,065
<b>TOTAL MEANS OF FINANCING</b>	<b>\$557,078,777</b>	<b>\$23,583,612</b>	<b>\$580,662,389</b>
<b>TOTAL POSITIONS</b>	<b>2,734</b>	<b>3</b>	<b>2,737</b>
<b>08</b>			
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS - - YOUTH SERVICES</b>			
STATE GENERAL FUND (Direct)	\$146,734,530	\$5,993,787	\$152,728,317
STATE GENERAL FUND BY:			
Interagency Transfers	19,944,621	0	19,944,621
Fees & Self-gen. Revenues	924,509	0	924,509
Statutory Dedications	0	0	0
FEDERAL FUNDS	891,796	0	891,796
<b>TOTAL MEANS OF FINANCING</b>	<b>\$168,495,456</b>	<b>\$5,993,787</b>	<b>\$174,489,243</b>
<b>TOTAL POSITIONS</b>	<b>938</b>	<b>0</b>	<b>938</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
<b>09</b>			
<b>LOUISIANA DEPARTMENT OF HEALTH</b>			
STATE GENERAL FUND (Direct)	\$2,921,029,556	\$13,594,675	\$2,934,624,231
STATE GENERAL FUND BY:			
Interagency Transfers	688,431,957	33,408,359	721,840,316
Fees & Self-gen. Revenues	725,073,966	37,318,394	762,392,360
Statutory Dedications	1,535,019,908	0	1,535,019,908
FEDERAL FUNDS	15,258,573,112	233,448,404	15,492,021,516
<b>TOTAL MEANS OF FINANCING</b>	<b>\$21,128,128,499</b>	<b>\$317,769,832</b>	<b>\$21,445,898,331</b>
<b>TOTAL POSITIONS</b>	<b>8,276</b>	<b>0</b>	<b>8,276</b>
<b>10</b>			
<b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b>			
STATE GENERAL FUND (Direct)	\$286,956,564	\$1,542,729	\$288,499,293
STATE GENERAL FUND BY:			
Interagency Transfers	16,502,907	0	16,502,907
Fees & Self-gen. Revenues	16,634,991	0	16,634,991
Statutory Dedications	2,724,294	0	2,724,294
FEDERAL FUNDS	592,199,762	21,384,688	613,584,450
<b>TOTAL MEANS OF FINANCING</b>	<b>\$915,018,518</b>	<b>\$22,927,417</b>	<b>\$937,945,935</b>
<b>TOTAL POSITIONS</b>	<b>3,852</b>	<b>0</b>	<b>3,852</b>
<b>11</b>			
<b>DEPARTMENT OF NATURAL RESOURCES</b>			
STATE GENERAL FUND (Direct)	\$22,655,013	\$5,063,349	\$27,718,362
STATE GENERAL FUND BY:			
Interagency Transfers	8,892,137	0	8,892,137
Fees & Self-gen. Revenues	17,308,398	0	17,308,398
Statutory Dedications	31,187,487	0	31,187,487
FEDERAL FUNDS	94,615,820	0	94,615,820
<b>TOTAL MEANS OF FINANCING</b>	<b>\$174,658,855</b>	<b>\$5,063,349</b>	<b>\$179,722,204</b>
<b>TOTAL POSITIONS</b>	<b>331</b>	<b>0</b>	<b>331</b>
<b>12</b>			
<b>DEPARTMENT OF REVENUE</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	515,000	0	515,000
Fees & Self-gen. Revenues	117,285,462	1,571,762	118,857,224
Statutory Dedications	557,914	0	557,914
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$118,358,376</b>	<b>\$1,571,762</b>	<b>\$119,930,138</b>
<b>TOTAL POSITIONS</b>	<b>745</b>	<b>0</b>	<b>745</b>
<b>13</b>			
<b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>			
STATE GENERAL FUND (Direct)	\$14,079,535	\$2,778,544	\$16,858,079
STATE GENERAL FUND BY:			
Interagency Transfers	4,490,227	38,187	4,528,414
Fees & Self-gen. Revenues	104,956,155	2,319,577	107,275,732
Statutory Dedications	10,373,471	726,044	11,099,515
FEDERAL FUNDS	20,282,456	460,287	20,742,743
<b>TOTAL MEANS OF FINANCING</b>	<b>\$154,181,844</b>	<b>\$6,322,639</b>	<b>\$160,504,483</b>
<b>TOTAL POSITIONS</b>	<b>711</b>	<b>0</b>	<b>711</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
<b>14</b>			
<b>LOUISIANA WORKFORCE COMMISSION</b>			
STATE GENERAL FUND (Direct)	\$14,810,048	\$0	\$14,810,048
STATE GENERAL FUND BY:			
Interagency Transfers	3,200,000	0	3,200,000
Fees & Self-gen. Revenues	72,219	0	72,219
Statutory Dedications	114,568,895	0	114,568,895
FEDERAL FUNDS	175,044,157	0	175,044,157
<b>TOTAL MEANS OF FINANCING</b>	<b>\$307,695,319</b>	<b>\$0</b>	<b>\$307,695,319</b>
<b>TOTAL POSITIONS</b>	<b>1,014</b>	<b>0</b>	<b>1,014</b>
<b>16</b>			
<b>DEPARTMENT OF WILDLIFE AND FISHERIES</b>			
STATE GENERAL FUND (Direct)	\$750,000	\$10,676,395	\$11,426,395
STATE GENERAL FUND BY:			
Interagency Transfers	16,951,795	1,078,903	18,030,698
Fees & Self-gen. Revenues	9,946,803	173,185	10,119,988
Statutory Dedications	130,409,768	4,382,051	134,791,819
FEDERAL FUNDS	100,993,114	650,174	101,643,288
<b>TOTAL MEANS OF FINANCING</b>	<b>\$259,051,480</b>	<b>\$16,960,708</b>	<b>\$276,012,188</b>
<b>TOTAL POSITIONS</b>	<b>904</b>	<b>1</b>	<b>905</b>
<b>17</b>			
<b>DEPARTMENT OF CIVIL SERVICE</b>			
STATE GENERAL FUND (Direct)	\$6,837,485	\$1,800,000	\$8,637,485
STATE GENERAL FUND BY:			
Interagency Transfers	14,749,675	0	14,749,675
Fees & Self-gen. Revenues	3,680,232	0	3,680,232
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$25,267,392</b>	<b>\$1,800,000</b>	<b>\$27,067,392</b>
<b>TOTAL POSITIONS</b>	<b>180</b>	<b>0</b>	<b>180</b>
<b>18</b>			
<b>RETIREMENT SYSTEMS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>19</b>			
<b>HIGHER EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$1,385,178,812	\$2,000,000	\$1,387,178,812
STATE GENERAL FUND BY:			
Interagency Transfers	25,549,005	0	25,549,005
Fees & Self-gen. Revenues	1,729,458,195	0	1,729,458,195
Statutory Dedications	261,174,619	0	261,174,619
FEDERAL FUNDS	51,185,269	0	51,185,269
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,452,545,900</b>	<b>\$2,000,000</b>	<b>\$3,454,545,900</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
<b>19</b>			
<b>SPECIAL SCHOOLS &amp; COMMISSIONS</b>			
STATE GENERAL FUND (Direct)	\$57,363,235	\$4,933,453	\$62,296,688
STATE GENERAL FUND BY:			
Interagency Transfers	18,767,204	5,570,622	24,337,826
Fees & Self-gen. Revenues	4,202,805	128,400	4,331,205
Statutory Dedications	21,184,673	900,000	22,084,673
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$101,517,917</b>	<b>\$11,532,475</b>	<b>\$113,050,392</b>
<b>TOTAL POSITIONS</b>	<b>701</b>	<b>0</b>	<b>701</b>
<b>19</b>			
<b>DEPARTMENT OF EDUCATION</b>			
STATE GENERAL FUND (Direct)	\$4,204,307,129	\$0	\$4,204,307,129
STATE GENERAL FUND BY:			
Interagency Transfers	77,787,625	0	77,787,625
Fees & Self-gen. Revenues	22,877,195	0	22,877,195
Statutory Dedications	343,923,100	0	343,923,100
FEDERAL FUNDS	3,617,474,399	0	3,617,474,399
<b>TOTAL MEANS OF FINANCING</b>	<b>\$8,266,369,448</b>	<b>\$0</b>	<b>\$8,266,369,448</b>
<b>TOTAL POSITIONS</b>	<b>543</b>	<b>0</b>	<b>543</b>
<b>19</b>			
<b>LSUMC HEALTH CARE SERVICES DIVISION</b>			
STATE GENERAL FUND (Direct)	\$25,829,112	\$0	\$25,829,112
STATE GENERAL FUND BY:			
Interagency Transfers	18,660,587	0	18,660,587
Fees & Self-gen. Revenues	25,378,952	0	25,378,952
Statutory Dedications	0	0	0
FEDERAL FUNDS	5,297,458	0	5,297,458
<b>TOTAL MEANS OF FINANCING</b>	<b>\$75,166,109</b>	<b>\$0</b>	<b>\$75,166,109</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20</b>			
<b>OTHER REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$571,744,017	\$253,835,561	\$825,579,578
STATE GENERAL FUND BY:			
Interagency Transfers	61,981,359	0	61,981,359
Fees & Self-gen. Revenues	14,799,957	0	14,799,957
Statutory Dedications	305,893,055	61,948,804	367,841,859
FEDERAL FUNDS	25,314,210	2,599,361	27,913,571
<b>TOTAL MEANS OF FINANCING</b>	<b>\$979,732,598</b>	<b>\$318,383,726</b>	<b>\$1,298,116,324</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA - GENERAL APPROPRIATION BILL</b>			
STATE GENERAL FUND (Direct)	\$10,827,190,915	\$445,859,214	\$11,273,050,129
STATE GENERAL FUND BY:			
Interagency Transfers	1,210,761,546	77,547,945	1,288,309,491
Fees & Self-gen. Revenues	3,560,089,885	64,697,017	3,624,786,902
Statutory Dedications	4,052,416,142	146,912,689	4,199,328,831
FEDERAL FUNDS	23,998,581,988	304,203,405	24,302,785,393
<b>TOTAL MEANS OF FINANCING</b>	<b>\$43,649,040,476</b>	<b>\$1,039,220,270</b>	<b>\$44,688,260,746</b>
<b>TOTAL POSITIONS</b>	<b>36,334</b>	<b>4</b>	<b>36,338</b>

**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
<b>21</b>			
<b>OTHER APPROPRIATIONS - ANCILLARY</b>			
STATE GENERAL FUND (Direct)	\$0	\$10,500,000	\$10,500,000
STATE GENERAL FUND BY:			
Interagency Transfers	1,080,019,657	18,631,312	1,098,650,969
Fees & Self-gen. Revenues	1,887,202,352	0	1,887,202,352
Statutory Dedications	182,288,058	0	182,288,058
FEDERAL FUNDS	1,169,000	0	1,169,000
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,150,679,067</b>	<b>\$29,131,312</b>	<b>\$3,179,810,379</b>
<b>TOTAL POSITIONS</b>	<b>1,242</b>	<b>0</b>	<b>1,242</b>
<b>22</b>			
<b>NON-APPROPRIATED REQUIREMENTS</b>			
STATE GENERAL FUND (Direct)	\$529,145,269	\$0	\$529,145,269
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	63,782,732	0	63,782,732
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$592,928,001</b>	<b>\$0</b>	<b>\$592,928,001</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>23</b>			
<b>OTHER APPROPRIATIONS - JUDICIAL EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$178,883,689	\$0	\$178,883,689
STATE GENERAL FUND BY:			
Interagency Transfers	9,392,850	0	9,392,850
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	10,240,925	0	10,240,925
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$198,517,464</b>	<b>\$0</b>	<b>\$198,517,464</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24</b>			
<b>OTHER APPROPRIATIONS - LEGISLATIVE EXPENSE</b>			
STATE GENERAL FUND (Direct)	\$87,296,566	\$150,000	\$87,446,566
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	23,780,649	0	23,780,649
Statutory Dedications	16,000,000	0	16,000,000
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$127,077,215</b>	<b>\$150,000</b>	<b>\$127,227,215</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>25</b>			
<b>OTHER APPROPRIATIONS - SPECIAL ACTS</b>			
STATE GENERAL FUND (Direct)	\$0	\$0	\$0
STATE GENERAL FUND BY:			
Interagency Transfers	0	0	0
Fees & Self-gen. Revenues	0	0	0
Statutory Dedications	0	0	0
FEDERAL FUNDS	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Louisiana State Budget**  
**Distribution of State Appropriation by Fund by Department**  
**TOTAL**

	Appropriated FY 2023-2024	Total BA-7's	Budget FY 2023-2024
<b>26</b>			
<b>OTHER APPROPRIATIONS - CAPITAL OUTLAY</b>			
STATE GENERAL FUND (Direct)	\$166,819,000	\$0	\$166,819,000
STATE GENERAL FUND BY:			
Interagency Transfers	188,460,400	0	188,460,400
Fees & Self-gen. Revenues	188,100,000	0	188,100,000
Statutory Dedications	2,542,864,222	0	2,542,864,222
FEDERAL FUNDS	164,814,831	0	164,814,831
<b>TOTAL MEANS OF FINANCING</b>	<b>\$3,251,058,453</b>	<b>\$0</b>	<b>\$3,251,058,453</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00</b>			
<b>STATE OF LOUISIANA</b>			
STATE GENERAL FUND (Direct)	\$11,789,335,439	\$456,509,214	\$12,245,844,653
STATE GENERAL FUND BY:			
Interagency Transfers	2,488,634,453	96,179,257	2,584,813,710
Fees & Self-gen. Revenues	5,659,172,886	64,697,017	5,723,869,903
Statutory Dedications	6,867,592,079	146,912,689	7,014,504,768
FEDERAL FUNDS	24,164,565,819	304,203,405	24,468,769,224
<b>TOTAL MEANS OF FINANCING</b>	<b>\$50,969,300,676</b>	<b>\$1,068,501,582</b>	<b>\$52,037,802,258</b>
<b>TOTAL POSITIONS</b>	<b>37,576</b>	<b>4</b>	<b>37,580</b>

**STATE OF LOUISIANA**  
**BA-7 Mid-Year Adjustments**  
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**Fiscal Year: 2023 - 2024**  
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**01A\_107 Division of Administration**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$705,000	\$0	\$0	\$0	\$705,000	0	0	0	PREAMBLE 11 (IH #104) Increase Interagency Transfers budget authority by \$705,000 in the Division of Administration's Executive Administration program to receive funds from LDOE for expenditures related to the Governor's Emergency Education Relief (GEER) fund.
<b>\$0</b>	<b>\$705,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$705,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**01A\_116 Louisiana Public Defender Board**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$11,945	\$0	\$0	\$0	\$11,945	0	0	0	PREAMBLE 11 (IH #99) Increases Interagency Transfers budget authority in LPDB by \$11,945 to allow the agency to receive additional grant funds from LCLE for the Edward Byrne Memorial Justice Assistance Grant award.
<b>\$0</b>	<b>\$11,945</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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**04A\_139 Secretary of State**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$5,000	\$0	\$0	\$0	\$5,000	0	0	0	PREAMBLE 11 (IH #98) - Increases Interagency Transfers budget authority by \$5,000 in the Museum and Other Operations Program pursuant to Act 447 of the 2023 Regular Legislative Session. Under schedule 20-901 Sales Tax Dedications in Act 447, language provides for an allocation of \$5,000 to the Louisiana State Oil and Gas Museum from the sales tax dedications out of the Shreveport Riverfront and Convention Center and Independence Stadium Fund.
<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**STATE OF LOUISIANA**  
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**Fiscal Year: 2023 - 2024**  
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**04F\_160 Agriculture and Forestry**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$3,407,000	\$3,407,000	0	0	0	PREAMBLE 2(A) - (BC #92) Federal Funds to increase budget authority in Forestry for grant funds received for wildfire mitigation equipment, training workshops and related travel. This is a combination of grants awarded by the USDA, Forest Service Southern Region between July 2019 - July 2023 for the blended purpose of restoring and maintaining fire resilient landscapes, creating fire adapted communities, improving safe and effective wildfire responses while also continuing to assist areas impacted from hurricanes in 2020 and 2021 by mitigating post-storm threats to forest health and providing technical assistance for rural and community reforestation.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,407,000</b>	<b>\$3,407,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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BA-7 Mid-Year Adjustments  
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**Fiscal Year: 2023 - 2024  
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**06A\_262 Office of the State Library of Lou**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$0	\$0	\$0	\$810,960	\$810,960	0	0	0	PREAMBLE 2(A) (BC #93) - Federal Funds from the Institute of Museum and Library Services (IMLS) through the Library Services and Technology Act Grant. Funds will be used for the goals outlined in the five year plan submitted by the State Library to the IMLS which are to enhance access to information, improve library services, and engage with the community. This will include the addition of new statewide electronic resources, additional supplies for preservation of state government documents and transportation of library materials, increased delivery costs for statewide resource sharing of library materials, additional site visits and trainings at public libraries, marketing to promote the initiatives, programs, and resources made available by the State Library, and upgrades to the State Library and Louisiana Book Festival websites.
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$810,960</b>	<b>\$810,960</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**STATE OF LOUISIANA  
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**19B\_656 Special School District**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$1,684,538	\$0	\$0	\$0	\$1,684,538	0	0	0	PREAMBLE11 (IH #88R) - Provides for an increase in Interagency Transfers budget authority to allow for the receipt of pass-through funding from the Louisiana Department of Education (LDOE), which in itself consists of Elementary and Secondary School Emergency Relief (ESSER) Federal Funds. The funding will be used to fund supplies, educational materials, employee stipends, and pool repairs.
<b>\$0</b>	<b>\$1,684,538</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,684,538</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**STATE OF LOUISIANA  
BA-7 Mid-Year Adjustments  
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**19B\_657 Louisiana School for Math**

GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL	JUSTIFICATION
\$0	\$3,508,523	\$0	\$0	\$0	\$3,508,523	0	0	0	PREAMBLE11 (IH #103) - Provides for an increase in Interagency Transfers budget authority to allow for the receipt of pass-through funding from the Louisiana Department of Education (LDOE), which in itself consists of Elementary and Secondary School Emergency Relief (ESSER) Federal Funds. The funding would be used for school improvements, COVID-19 guidance and support, and family engagement and support.
<b>\$0</b>	<b>\$3,508,523</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,508,523</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>\$0</b>	<b>\$5,915,006</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,217,960</b>	<b>\$10,132,966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>Grand Total</b>

**STATE OF LOUISIANA**  
**BA-7**  
**Approved September BA-7s**

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BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
PRE11	\$0	\$5,915,006	\$0	\$0	\$0	\$5,915,006	0	0	0
PRE2A	\$0	\$0	\$0	\$0	\$4,217,960	\$4,217,960	0	0	0
<b>Total:</b>	<b>\$0</b>	<b>\$5,915,006</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,217,960</b>	<b>\$10,132,966</b>	<b>0</b>	<b>0</b>	<b>0</b>

Positions include Authorized T.O. only.



**STATE OF LOUISIANA**  
**In-House BA-7s**  
**Approved September BA-7s**

**Fiscal Year: 2023 - 2024**  
**Report Date: 10/3/23**

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
PRE11	\$0	\$5,915,006	\$0	\$0	\$0	\$5,915,006	0	0	0
<b>Total:</b>	<b>\$0</b>	<b>\$5,915,006</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,915,006</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATE OF LOUISIANA**  
**JLCB BA-7s**  
**Approved September BA-7s**

Fiscal Year: 2023 - 2024  
 Report Date: 10/3/23

BA-7 TYPE	GEN FUND	IAT	SELF-GEN	STAT DED	FEDERAL	TOTAL	POSITIONS CLASS	POSITIONS UNCLASS	POSITIONS TOTAL
PRE2A	\$0	\$0	\$0	\$0	\$4,217,960	\$4,217,960	0	0	0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,217,960</b>	<b>\$4,217,960</b>	<b>0</b>	<b>0</b>	<b>0</b>

Positions include Authorized T.O. only.